

2021 TREASURERS REPORT

Like many Charities 2021 has proved to be a very difficult year for St. Laurence Church.

Our expenses have remained high whilst our income has been curtailed.

It is not possible with the Covid Pandemic to make meaningful comparisons with 2020.

However whilst giving through the Bank Account by Standing Order remained relatively stable this is only because a number of regular givers increased their donations through the year. Also some other members of the Congregation moved from the Envelope Scheme to paying through the Bank. Unfortunately during the year we lost a number of members who gave by Standing Order and as is always the case the these longer standing members tend to be the largest donors.

Giving through the Envelope Scheme has shown a substantial drop and there are now only a few members who give in this way. It would seem sensible to remove the cost of supplying these dated envelopes. Those who wish to give in an envelope can complete a "one off" gift aid envelope or simply put their donation in as loose plate in the collection bags each week.

I would of course be happy to supply the Church Bank Account details to anybody who wishes to pay by Standing Order. This would have the added benefit of reducing our Bank Charges as we are charged more for paying in cash than automated items.

Once again in 2021 we were unable to meet our obligations to Chelmsford Diocese in full but it is worth noting that with the lifting of Covid restrictions our income from Hall Rentals is beginning to recover. Indeed we have been able to increase our payment in the first few months of 2022. We shall of course keep an eye on this situation but are hopeful that we shall do better this year than 2021 in meeting our Parish Share.

Looking forward Utility Bills will undoubtedly cause an increase in our Expenditure.

In summary:

We are not meeting our obligations in full and I would ask that, those of you who are able to, consider your personal giving to St. Laurence.

My thanks go to the Churchwardens for keeping me abreast of what is happening with regard to funerals etc. and any expenditure which has had to be made.

Finally my thanks to Peter Chandler for all his help when I am at a loss as to what to do and to my long suffering Wife for putting up with me when the figures do not tally and I lose it!

Danny Keech (Treasurer)

Independent examiner's report to the PCC of Eastwood St Laurence & All Saints

I report on the accounts of the PCC for the year ended 31 December 2021, which are attached.

Respective responsibilities of the PCC and the examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Peter W Chandler
15 The Spinneys
Leigh on Sea
SS9 5QZ

11th March 2022

St Laurence & All Saints Eastwood Leigh on Sea Charity No - 1133762

Statement of Assets and Liabilities (by fund)

As at: 31 December 2021

		Balance	Previous balance
Investments			
6430: Tithe Chancel CBIFS Units 108001152S - Asset			
Tithe Chancel Fund	Endowment	18,173.34	15,496.39
		18,173.34	15,496.39
6431: S P Bowman CBIFS Units 108001046S - Asset			
S P Bowman	Endowment	1,566.91	1,372.65
		1,566.91	1,372.65
	Investments	19,740.25	16,869.04
Tangible assets			
6432: Church hall - Building - Asset			
Church hall - building	Restricted	988,201.00	941,775.00
		988,201.00	941,775.00
6433: Church hall - Contents - Asset			
Church hall - contents	Restricted	28,824.00	27,470.00
		28,824.00	27,470.00
	Tangible assets	1,017,025.00	969,245.00
Cash at bank and in hand			
6501: 207973 00595136 - No 1 Account - Church - Asset			
General fund	Unrestricted	7,577.99	4,779.56
Compassion UK Fund	Restricted	21.70	112.50
Upkeep of Churchyard	Restricted	(747.67)	155.53
Disaster Fund	Restricted	146.67	146.67
Fabric Fund	Designated	5,737.33	5,737.33
Fabric Fund	Restricted	1,072.16	998.16
Flower Fund	Restricted	449.65	427.15
Honey Bees	Restricted	668.81	882.99
Leprosy	Restricted	67.50	—
Organ Fund	Restricted	430.30	430.30
Refurbishment	Designated	7,302.84	7,302.84
Refurbishment	Restricted	920.94	920.94
Technology Fund	Designated	2,193.00	1,568.00
Technology Fund	Restricted	348.64	28.82
Travel Trust	Restricted	1,265.00	1,265.00
Youth Ministry	Restricted	2,427.05	2,623.60
		29,881.91	27,379.39
6502: 207973 40485306 - No 2 Account - Hall - Asset			
Defibrillator Fund	Designated	34.00	34.00
Hall	Designated	8,782.71	3,625.61
		8,816.71	3,659.61

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		Balance	Previous balance
6510: CCLA (CBF) General 608191001D - Asset			
General fund	Unrestricted	6.39	6.39
		<u>6.39</u>	<u>6.39</u>
6511: CCLA (CBF) Technology Fund 608191002D - Asset			
Technology Fund	Restricted	13.17	13.17
		<u>13.17</u>	<u>13.17</u>
6512: CCLA (CBF) Church Hall 608191004D - Asset			
Hall	Designated	17,572.71	17,563.57
		<u>17,572.71</u>	<u>17,563.57</u>
6513: CCLA (CBF) Disaster Fund 608191005D - Asset			
Disaster Fund	Restricted	1.57	1.57
		<u>1.57</u>	<u>1.57</u>
6514: CCLA (CBF) Churchyard 608191006D - Asset			
Upkeep of Churchyard	Restricted	6.32	356.17
		<u>6.32</u>	<u>356.17</u>
6515: CCLA (CBF) Youth Ministry 608191008D - Asset			
Youth Ministry	Restricted	15,915.28	15,907.00
		<u>15,915.28</u>	<u>15,907.00</u>
6516: CCLA (CBF) Refurbishment 608191009D - Asset			
Refurbishment	Restricted	25.37	25.36
		<u>25.37</u>	<u>25.36</u>
6517: CCLA (CBF) Fabric Fund 608191010D - Asset			
Fabric Fund	Designated	58,000.00	58,000.00
Fabric Fund	Restricted	23,172.77	23,130.51
		<u>81,172.77</u>	<u>81,130.51</u>
6518: CCLA (CBF) Travel Trust Fund 608191011D - Asset			
Travel Trust	Restricted	448.92	448.69
		<u>448.92</u>	<u>448.69</u>
Cash at bank and in hand		<u>153,861.12</u>	<u>146,491.43</u>
Grand Total		<u><u>1,190,626.37</u></u>	<u><u>1,132,605.47</u></u>

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St Laurence & All Saints Eastwood Leigh on Sea Charity No - 1133762

Statement of Financial Activities - summary

For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Total income	49,994.65	14,772.89	4,642.75	—	69,410.29	59,281.86
Total expenditure	47,196.22	8,981.65	5,862.73	—	62,040.60	83,201.97
Net income / (expenditure) resources before transfer	2,798.43	5,791.24	(1,219.98)	—	7,369.69	(23,920.11)
Gross transfers between funds - in	—	—	541.00	—	541.00	16,006.17
Gross transfers between funds - out	—	—	(541.00)	—	(541.00)	(16,006.17)
Gains / losses on investment assets	—	—	47,780.00	2,871.21	50,651.21	1,506.92
Net movement in funds	2,798.43	5,791.24	46,560.02	2,871.21	58,020.90	(22,413.19)
Total funds brought forward	4,785.95	93,716.03	1,017,234.45	16,869.04	1,132,605.47	1,155,018.66
Total funds carried forward	7,584.38	99,507.27	1,063,794.47	19,740.25	1,190,626.37	1,132,605.47
Unrestricted						
General fund	7,584.38	—	—	—	7,584.38	4,785.95
Designated						
Defibrillator Fund	—	34.00	—	—	34.00	34.00
Fabric Fund	—	63,737.33	—	—	63,737.33	63,737.33
Hall	—	26,240.10	—	—	26,240.10	21,073.86
Refurbishment	—	7,302.84	—	—	7,302.84	7,302.84
Technology Fund	—	2,193.00	—	—	2,193.00	1,568.00
Restricted						
Church hall - building	—	—	988,201.00	—	988,201.00	941,775.00
Church hall - contents	—	—	28,824.00	—	28,824.00	27,470.00
Compassion UK Fund	—	—	21.70	—	21.70	112.50
Disaster Fund	—	—	148.24	—	148.24	148.24
Fabric Fund	—	—	24,244.93	—	24,244.93	24,128.67
Flower Fund	—	—	449.65	—	449.65	427.15
Honey Bees	—	—	668.81	—	668.81	882.99
Leprosy	—	—	67.50	—	67.50	—
Organ Fund	—	—	430.30	—	430.30	430.30
Refurbishment	—	—	946.31	—	946.31	946.30
Technology Fund	—	—	361.81	—	361.81	41.99
Travel Trust	—	—	1,713.92	—	1,713.92	1,713.69
Upkeep of Churchyard	—	—	(626.03)	—	(626.03)	627.02
Youth Ministry	—	—	18,342.33	—	18,342.33	18,530.60
Endowment						
S P Bowman	—	—	—	1,566.91	1,566.91	1,372.65
Tithe Chancel Fund	—	—	—	18,173.34	18,173.34	15,496.39

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St Laurence & All Saints Eastwood Leigh on Sea Charity No - 1133762
Receipts and payments
Selected period: 01 January 2021 to 31 December 2021

<i>Note</i>	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		15,602.00	15,943.00
Gift Aid - Envelopes		4,521.60	8,824.63
Other planned giving		80.00	240.00
	Total Planned giving	20,203.60	25,007.63
Collections and other giving			
Loose plate collections		4,295.88	2,430.34
Loose plate collections - One-off Env		—	10.00
Loose plate collections - non GASDS		—	42.00
Wall Safe		41.61	55.16
	Total Collections and other giving	4,337.49	2,537.50
Other voluntary receipts			
One-off Gift Aid Gifts		6,480.23	2,973.58
Donations appeals etc		3,365.55	2,383.73
	Total Other voluntary receipts	9,845.78	5,357.31
Gift Aid recovered			
Tax recoverable on Gift Aid		6,942.18	6,714.57
GASDS - Gift Aid Small Donations Scheme		913.08	1,233.58
	Total Gift Aid recovered	7,855.26	7,948.15
Other receipts			
Church - Wdgs/Funls Cleaning & Heating		1,045.00	550.00
Travel expenses incurred for Funerals		345.99	120.00
	Total Other receipts	1,390.99	670.00
Activities for generating funds			
Fundraising		—	1,047.00
Fundraising - Winter Wonderland		1,603.94	200.00
Magazine income - advertising		—	500.00
	Total Activities for generating funds	1,603.94	1,747.00
Investment Income			
Bank and building society interest		—	0.03
	Total Investment Income	—	0.03
Receipts from church activities			
Fees for weddings and funerals		4,570.99	3,499.00
Ashes Memorial Fees		186.60	107.00
	Total Receipts from church activities	4,757.59	3,606.00
Total receipts		49,994.65	46,873.62
Payments			
Cost of generating funds			
Costs of stewardship		93.72	92.42
Costs of fundraising		—	492.58
Costs of fundraising - Winter Wonderland		—	137.00
Costs of events		—	758.71
	Total Cost of generating funds	93.72	1,480.71

Note

	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Parish Share			
Ministry parish share etc		36,000.00	44,944.80
Total Parish Share		36,000.00	44,944.80
Clergy and Staffing costs			
Organists		—	30.00
Working expenses of incumbent		2,196.72	1,815.53
Interregnum Fees & Expenses		—	(477.52)
Vicarage expenses		262.25	3,115.94
Vicar's telephone		771.07	225.00
Total Clergy and Staffing costs		3,230.04	4,708.95
Church Running Expenses			
Parish mission: Outreach		1,374.40	90.00
Church running - insurance		1,647.53	1,629.40
Church running - telephone		288.00	354.00
Church maintenance		899.15	730.87
Upkeep of services		854.90	1,388.71
Ashes Memorial		127.60	43.20
Church Bank Account Charges		324.21	334.47
Church running - electric		1,834.14	2,469.43
Church running - water		66.53	65.30
Magazine expenses		—	350.00
Total Church Running Expenses		7,416.46	7,455.38
Church Repairs & Maintenance			
Church major repairs - structure		456.00	—
Total Church Repairs & Maintenance		456.00	—
Total payments		47,196.22	58,589.84
Excess of Receipts over Payments		2,798.43	(11,716.22)
Transfers to/(from)		—	14,475.00
Brought forward balance		4,785.95	2,027.17
Total carried forward balance		7,584.38	4,785.95

BAfrica - Build Africa (Restricted) Fund

Receipts			
Other voluntary receipts			
One-off Gift Aid Gifts		30.00	—
Total Other voluntary receipts		30.00	—
Gift Aid recovered			
Tax recoverable on Gift Aid		7.50	—
Total Gift Aid recovered		7.50	—
Total receipts		37.50	—
Excess of Receipts over Payments		37.50	—
Transfers to/(from)		(37.50)	—
Brought forward balance		—	—
Total carried forward balance		—	—

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Note

From	01 January 2021	01 January 2020
To	31 December 2021	31 December 2020

Charities - Charities Fund (Restricted) Fund**Receipts**

Collections and other giving
Loose plate collections

	—	198.81
<i>Total Collections and other giving</i>	—	198.81

Other voluntary receipts
Donations appeals etc
Charity - Misc

	—	280.00
	162.40	—
<i>Total Other voluntary receipts</i>	162.40	280.00

Total receipts

	162.40	478.81
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Payments

Missionary and Charitable Giving
Charity - Misc

	162.40	503.81
<i>Total Missionary and Charitable Giving</i>	162.40	503.81

Total payments

	162.40	503.81
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Excess of Receipts over Payments

Transfers to/(from)

Brought forward balance

Total carried forward balance

	—	(25.00)
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	—	25.00
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	—	—
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Compassion - Compassion UK Fund (Restricted) Fund**Receipts**

Collections and other giving
Loose plate collections

	18.50	—
<i>Total Collections and other giving</i>	18.50	—

Other voluntary receipts
One-off Gift Aid Gifts
Donations appeals etc
Charity - Compassion UK

	—	100.00
	21.70	—
	—	62.50
<i>Total Other voluntary receipts</i>	21.70	162.50

Gift Aid recovered

Tax recoverable on Gift Aid

	—	12.50
<i>Total Gift Aid recovered</i>	—	12.50

Total receipts

	40.20	175.00
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Payments

Missionary and Charitable Giving
Charity - Compassion UK

	672.00	654.00
<i>Total Missionary and Charitable Giving</i>	672.00	654.00

Total payments

	672.00	654.00
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Excess of Receipts over Payments

Transfers to/(from)

Brought forward balance

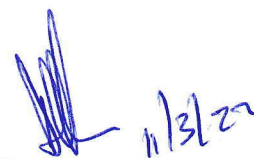
Total carried forward balance

	(631.80)	(479.00)
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	541.00	481.17
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	112.50	110.33
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	21.70	112.50
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Note


From 01 January 2021 01 January 2020
To 31 December 2021 31 December 2020

Churchyard - Upkeep of Churchyard (Restricted) Fund

Receipts			
Planned giving			
Gift Aid - Envelopes	320.00	—	
<i>Total Planned giving</i>	<u>320.00</u>	<u>—</u>	
Other voluntary receipts			
Donations appeals etc	285.00	20.00	
Recurring grants	7.11	—	
<i>Total Other voluntary receipts</i>	<u>292.11</u>	<u>20.00</u>	
Gift Aid recovered			
Tax recoverable on Gift Aid	70.00	5.00	
<i>Total Gift Aid recovered</i>	<u>70.00</u>	<u>5.00</u>	
Other receipts			
Churchyard - B of A/Fnls Cleaning	—	965.00	
Verger Fees not taken	835.00	300.00	
<i>Total Other receipts</i>	<u>835.00</u>	<u>1,265.00</u>	
Investment Income			
Bank and building society interest	39.96	39.95	
<i>Total Investment Income</i>	<u>39.96</u>	<u>39.95</u>	
Total receipts	1,557.07	1,329.95	
Payments			
Church Running Expenses			
Upkeep of churchyard	2,810.12	1,855.38	
<i>Total Church Running Expenses</i>	<u>2,810.12</u>	<u>1,855.38</u>	
Total payments	2,810.12	1,855.38	
Excess of Receipts over Payments	(1,253.05)	(525.43)	
Brought forward balance	627.02	1,152.45	
Total carried forward balance	(626.03)	627.02	

DefibFnd - Defibrillator Fund (Designated) Fund

Receipts			
Other voluntary receipts			
Donations appeals etc	—	34.00	
<i>Total Other voluntary receipts</i>	<u>—</u>	<u>34.00</u>	
Total receipts	—	34.00	
Excess of Receipts over Payments	—	34.00	
Brought forward balance	34.00	—	
Total carried forward balance	34.00	34.00	

 11/3/22

Note

From
To01 January 2021
31 December 202101 January 2020
31 December 2020**Disaster - Disaster Fund (Restricted) Fund**

Brought forward balance	148.24	148.24
Total carried forward balance	148.24	148.24

Fabric - Fabric Fund (Designated) Fund

Transfers to/(from)	—	(12,000.00)
Brought forward balance	63,737.33	75,737.33
Total carried forward balance	63,737.33	63,737.33

Fabric - Fabric Fund (Restricted) Fund**Receipts**

Planned giving		
Gift Aid - Envelopes	570.00	10.00
Other planned giving	175.00	—
Total Planned giving	745.00	10.00
Other voluntary receipts		
One-off Gift Aid Gifts	20.00	—
Donations appeals etc	20.00	—
Total Other voluntary receipts	40.00	—
Gift Aid recovered		
Tax recoverable on Gift Aid	30.00	2.50
Total Gift Aid recovered	30.00	2.50
Investment Income		
Bank and building society interest	42.26	393.09
Total Investment Income	42.26	393.09
Total receipts	857.26	405.59

Payments

Church Repairs & Maintenance		
Church interior and exterior decorating	741.00	—
Total Church Repairs & Maintenance	741.00	—
Total payments	741.00	—
Excess of Receipts over Payments	116.26	405.59
Brought forward balance	24,128.67	23,723.08
Total carried forward balance	24,244.93	24,128.67

 11/3/22

Note

From
To01 January 2021
31 December 202101 January 2020
31 December 2020**Flower - Flower Fund (Restricted) Fund****Receipts**

Collections and other giving

Loose plate collections - One-off Env

Total Collections and other giving

Other voluntary receipts

One-off Gift Aid Gifts

Donations - Flower Fund

Total Other voluntary receipts

Gift Aid recovered

Tax recoverable on Gift Aid

*Total Gift Aid recovered***Total receipts****Payments**

Church Running Expenses

Upkeep of services - Flowers

*Total Church Running Expenses***Total payments**

Excess of Receipts over Payments

Brought forward balance

Total carried forward balance**Hall - Hall (Designated) Fund****Receipts**

Investment Income

Bank and building society interest

Total Investment Income

Receipts from church activities

Church hall lettings

*Total Receipts from church activities***Total receipts****Payments**

Hall Running Costs

Hall running - manager

Hall running - electricity

Hall running - gas

Hall running - insurance

Hall running - maintenance

Hall running - repairs

Hall running - Bank Account Charges

Hall running - materials

Hall running - water

Hall running - cleaning

Hall running - refuse collection

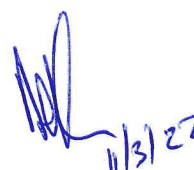
*Total Hall Running Costs***Total payments**

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Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
	Excess of Receipts over Payments	5,166.24	(12,040.27)
	Transfers to/(from)	—	(3,000.00)
	Brought forward balance	21,073.86	36,114.13
	Total carried forward balance	26,240.10	21,073.86
ChHIBdng - Church hall - building (Restricted) Fund			
	Gains & losses	46,426.00	—
	Brought forward balance	941,775.00	941,775.00
	Total carried forward balance	988,201.00	941,775.00
ChHICntnt - Church hall - contents (Restricted) Fund			
	Gains & losses	1,354.00	—
	Brought forward balance	27,470.00	27,470.00
	Total carried forward balance	28,824.00	27,470.00
HoneyBees - Honey Bees (Restricted) Fund			
Receipts			
	Other voluntary receipts		
	Donations - Honey Bees	368.30	242.40
	<i>Total Other voluntary receipts</i>	<i>368.30</i>	<i>242.40</i>
	Total receipts	368.30	242.40
Payments			
	Church Running Expenses		
	Parish mission: Honey Bees	78.98	27.43
	<i>Total Church Running Expenses</i>	<i>78.98</i>	<i>27.43</i>
	Total payments	78.98	27.43
	Excess of Receipts over Payments	289.32	214.97
	Transfers to/(from)	(503.50)	(481.17)
	Brought forward balance	882.99	1,149.19
	Total carried forward balance	668.81	882.99
Leprosy - Leprosy (Restricted) Fund			
Receipts			
	Other voluntary receipts		
	One-off Gift Aid Gifts	35.00	90.00
	Donations appeals etc	—	10.00
	Charity - Leprosy	10.00	—
	<i>Total Other voluntary receipts</i>	<i>45.00</i>	<i>100.00</i>
	Gift Aid recovered		
	Tax recoverable on Gift Aid	22.50	41.25
	<i>Total Gift Aid recovered</i>	<i>22.50</i>	<i>41.25</i>
	Total receipts	67.50	141.25
Payments			

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Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Missionary and Charitable Giving			
Charity - Leprosy mission		—	141.25
<i>Total Missionary and Charitable Giving</i>		—	141.25
Total payments		—	141.25
Excess of Receipts over Payments		67.50	—
Brought forward balance		—	—
Total carried forward balance		67.50	—
Organ - Organ Fund (Restricted) Fund			
Brought forward balance		430.30	430.30
Total carried forward balance		430.30	430.30
Refurbmt - Refurbishment (Designated) Fund			
Brought forward balance		7,302.84	7,302.84
Total carried forward balance		7,302.84	7,302.84
Refurbmt - Refurbishment (Restricted) Fund			
Receipts			
Investment Income			
Bank and building society interest		0.01	0.11
<i>Total Investment Income</i>		<i>0.01</i>	<i>0.11</i>
Total receipts		0.01	0.11
Excess of Receipts over Payments		0.01	0.11
Brought forward balance		946.30	946.19
Total carried forward balance		946.31	946.30
Technology - Technology Fund (Designated) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		550.00	650.00
<i>Total Planned giving</i>		<i>550.00</i>	<i>650.00</i>
Gift Aid recovered			
Tax recoverable on Gift Aid		75.00	75.00
<i>Total Gift Aid recovered</i>		<i>75.00</i>	<i>75.00</i>
Total receipts		625.00	725.00
Payments			
Church Running Expenses			
Church running - technology		—	450.00
<i>Total Church Running Expenses</i>		<i>—</i>	<i>450.00</i>
Total payments		—	450.00
Excess of Receipts over Payments		625.00	275.00

 11/3/22

Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Transfers to/(from)			
Brought forward balance		—	500.00
Total carried forward balance		1,568.00	793.00
		2,193.00	1,568.00

Technology - Technology Fund (Restricted) Fund

Receipts			
Planned giving			
Gift Aid - Bank		50.00	—
	<i>Total Planned giving</i>	<u>50.00</u>	<u>—</u>
Other voluntary receipts			
One-off Gift Aid Gifts		529.00	—
	<i>Total Other voluntary receipts</i>	<u>529.00</u>	<u>—</u>
Gift Aid recovered			
Tax recoverable on Gift Aid		37.50	—
	<i>Total Gift Aid recovered</i>	<u>37.50</u>	<u>—</u>
Other receipts			
Use of Hymnal Technology - Wdgs/Funls		885.00	425.00
	<i>Total Other receipts</i>	<u>885.00</u>	<u>425.00</u>
Investment Income			
Bank and building society interest		—	0.05
	<i>Total Investment Income</i>	<u>—</u>	<u>0.05</u>
Total receipts		1,501.50	425.05
Payments			
Church Running Expenses			
Parish mission: Outreach		242.86	266.56
Church running - technology		691.00	—
Upkeep of services		97.82	—
Administration		150.00	150.00
	<i>Total Church Running Expenses</i>	<u>1,181.68</u>	<u>416.56</u>
Total payments		1,181.68	416.56
Excess of Receipts over Payments		319.82	8.49
Brought forward balance		41.99	33.50
Total carried forward balance		361.81	41.99

Travel - Travel Trust (Restricted) Fund

Receipts			
Investment Income			
Bank and building society interest		0.23	1.90
	<i>Total Investment Income</i>	<u>0.23</u>	<u>1.90</u>
Total receipts		0.23	1.90
Payments			
Church Running Expenses			
Travel		—	24.00
	<i>Total Church Running Expenses</i>	<u>—</u>	<u>24.00</u>
Total payments		—	24.00

Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Excess of Receipts over Payments		0.23	(22.10)
Brought forward balance		1,713.69	1,735.79
Total carried forward balance		1,713.92	1,713.69

Youth - Youth Ministry (Restricted) Fund

Receipts			
Planned giving			
Gift Aid - Envelopes		—	20.00
	<i>Total Planned giving</i>	—	20.00
Other voluntary receipts			
Donations appeals etc		—	47.40
	<i>Total Other voluntary receipts</i>	—	47.40
Gift Aid recovered			
Tax recoverable on Gift Aid		—	10.00
	<i>Total Gift Aid recovered</i>	—	10.00
Investment Income			
Bank and building society interest		8.28	67.25
	<i>Total Investment Income</i>	8.28	67.25
Total receipts		8.28	144.65
Payments			
Church Running Expenses			
Parish mission: Messy Church		196.55	338.65
	<i>Total Church Running Expenses</i>	196.55	338.65
Total payments		196.55	338.65
Excess of Receipts over Payments		(188.27)	(194.00)
Brought forward balance		18,530.60	18,724.60
Total carried forward balance		18,342.33	18,530.60

Bowman - S P Bowman (Endowment) Fund

Gains & losses		194.26	88.32
Brought forward balance		1,372.65	1,284.33
Total carried forward balance		1,566.91	1,372.65

Note

From
To

01 January 2021
31 December 2021

01 January 2020
31 December 2020

Chancel - Tithe Chancel Fund (Endowment) Fund

Gains & losses	2,676.95	1,418.60
Brought forward balance	15,496.39	14,077.79
Total carried forward balance	18,173.34	15,496.39


11/3/22

St Laurence & All Saints Church, Eastwood, Southend on Sea, Essex

Churchwardens' Report for 2021

This report is concerned with the state of the Church building, as required by the Care of Churches and Ecclesiastical Jurisdiction Measure 1991, and the Church Hall for the 2021 calendar year.

We are not aware of any serious, outstanding problems with the Church building. We have a continuing commitment to carry out maintenance works to the building in line with the architect's quinquennial inspection report as resources allow. A quinquennial inspection was carried by our architect, Ben Downie, in November 2020. A copy was received by email on 19th March 2021

As we reported last year there are no known major structural problems.

We do, of course, have an ongoing, list of maintenance work. All the matters which the quinquennial considered to be urgent have been attended to.

The statutory test of the lightning conductor was carried out on 21st October and the certificate of compliance issued.

We still have the on-going problem with the internal plaster work which is largely due to the use of the wrong types of material in the past. The effect of this is that the plaster cannot 'breathe' and as there is no dampproof course and the stone walls are inherently porous, this causes the plaster to deteriorate and come off the wall. You can see that some areas of the church are worse than others. We are still considering our options for this problem.

As usual, although not necessarily within the remit of this report, we do include mention of the church hall building. Again, we are not aware of any immediate problems, but the floor of the main hall will need attention in the medium term. We thank Cheryl and Holley, supported by Mike, for all they do to make the hall successful.

Last year we wrote 'We look forward to the time in 2021 when the pandemic is in the past and we can return to the church building to worship, to sing and welcome all as we did before the pandemic hit us'. That was way too optimistic as there was disruption all through 2021.

Due to the high number of Covid 19 infections locally, services in church were suspended following the Carol Service on 20th December 2020 and did not restart until three weeks after Easter (25th April).

During that time funerals took place with limited congregations. There were also events to commemorate the life of HRH Prince Philip. The tenor bell was tolled 99 times on Saturday 10th April and Rev Mark James led a Service of Commemoration on Friday 16th April.

When services restarted there were restriction in place which limited numbers, face coverings were mandatory and congregational singing was not allowed. Although we were allowed to meet and worship the restrictions meant that the services felt very strange. These measures were gradually relaxed until all measures were left to individual choice in October and we could re-start having tea and coffee after the service.

Honeybees restarted in September and is a great success. We thank all the team involve in this for their hard work.

Coffee morning restarted on Thursday mornings in the hall and has become a great social event. Thanks to all the team that make this such a success.

Thanks to Judith and Mandy for the Messy Church session in they managed to run in November

We were able to hold our Christmas Market at the end of November.

The virus was still around and there was an increase in cases in December which led to the two schools cancelling their planned Christmas services in church. In support of the action taken by the schools to protect their students our planned Messy Church and Christingle service in church were cancelled. Our thanks to Mandy for putting some Christingle material on-line.

We did hold our 9 Lessons and Carols, Midnight Communion and Christmas Morning service but all were poorly attended.

We give our sincere thanks to Kingsley, Mark, John and Sarah for all that they have done to bring the Word of the Lord to our community during this very strange and difficult year.

Here we add a note that Kingsley has tendered his resignation from the parish as of 30th April 2022. We wish him, Sofia and the family all the very best in whatever the future holds for them.

This has been a very challenging year financially. This is the second year we have not paid our parish share in full, although, by paying a reduced family share we didn't suffer any further loss in our finances. Many thanks to Danny for keeping us up to date with the situation even if the news is unpalatable.

Fund raising opportunities have been very limited this year due to the various restriction. Thanks to the team for all they managed to achieve particularly all involved in the Christmas Market.

We thank all those who have been providing pastoral care by keeping in touch with those less able to get out and all those who have managed to do the 'normal' things in this abnormal year. We make particular mention of Veronica for her weekly letter which keeps us in touch with happenings in the church family.

We think of the gardeners, the cleaners, the Storehouse contacts, all who helped in services and all those not mentioned but have done valuable work.

We look forward to 2022 with optimism and hope that St Laurence can fully return to 'normal' and that the St Laurence family will flourish and bring the Word to more and more people in the neighbourhood.

Martin Newman
Glen Snowdon

PCC SECRETARY'S REPORT

PCC MEMBERSHIP following the APCM held on May 23rd 2021. In accordance with the Church Representation Rules there have been 17 ex-officio and elected members of the PCC.

Incumbent	Revd Kingsley Yeboah
Wardens	Mr Martin Newman
	Mr Glen Snowdon

Deputy Wardens	Mr Lee Thompson
	Mrs Sarah Rachell

Deanery Synod Representative	Mr Danny Keech
	Mr Martin Newman
	Mrs Judith Wiseman

Elected Members	Mr David Allen
	Mrs Cheryl Barwell
	Mrs Jenny Booker
	Miss Judy Bryans
	Mrs Rosemary Denney
	Mr Graeme Madley
	Mrs Veronica Newman
	Mr Roland Stanley
	Mr Lee Thompson
	Mrs Maggie Woods

Standing Committee:

Vicar	Revd Kingsley Yeboah
Churchwardens	Mr Martin Newman
	Mr Glen Snowdon
Treasurer	Mr Danny Keech
PCC Secretary	Mrs Veronica Newman

Parish Safeguarding Representative

Mrs Veronica Newman

At the first PCC meeting on May 23rd 2021 the following posts were elected

PCC Secretary	Mrs Veronica Newman
Treasurer	Mr Danny Keech
Electoral Roll Officer	Mr Phillip Miller

Other appointments made were:

Lay Vice-chair	Mr Glen Snowdon
Hall Managers	Mrs Cheryl Barwell
Tree Officer	Mr Glen Snowdon

Link to The Friends of St Laurence	Mrs Cheryl Barwell
Chair of Travel Trust Fund	Mr Martin Newman

The business of the PCC has continued with bi-monthly meetings of the full council and continued the practice of splitting into sub-committees to allow greater discussion on particular issues. Each sub-committee reports back to the full PCC for their approval of any decisions.

Sidespeople were appointed by the PCC at the first full Council meeting and at the October meeting Revd Kingsley Yeboah appointed Jenny Booker and David Allen as Eucharist Assistants.

Kingsley took over the management of the Church website which is not being updated at present and the Church Facebook page and throughout the lockdown periods has recorded services which he has posted on Facebook and Youtube. Our thanks to Sarah Rachell who is able to post the weekly news sheet and advertise events on the church Facebook page and to Holley Barwell who posts information concerning the Hall and the Honeybees baby and toddler group. I continued to produce the weekly news sheet and my letter which is sent out with it, is an attempt to keep people connected and informed of events in the lives of the church family. Judith has been unable to produce the 'Living Way' parish magazine since Christmas 2020 as she has not had sufficient material. In October Lee Thompson resigned from his position as Deputy Churchwarden from the PCC and at the following meeting, Kingsley appointed David Allen as Deputy Churchwarden in his place.

The Buildings and Finance Team monitors the financial position of the Church and sets the budget. They also consider the needs of the church building and the Church Hall and report regularly to the full PCC. Please see the separate Treasurer's Report.

The Fundraising Team plans fund raising events for church and charity and these take place throughout the year. Events are reviewed at each meeting of the Fundraising team and adjusted as necessary. Our thanks to Colin Banks for the Beetle and Bingo sessions and for so ably supporting church social events. The various periods of restrictions due to the covid virus meant that some events were not able to take place, fortunately the Christmas Market was not affected and was enjoyed by many and raised some much-needed funds.

The Pastoral Team continued to support church members and pastoral concerns. When needs are identified the team arrange for support as appropriate. A shared lunch for Harvest was enjoyed and a Christmas social was held. We felt that another event to raise spirits was necessary in the new year when a Pancake Party took place. The Coffee Morning is a thriving social occasion and the singles lunch club has continued to be well attended.

The Mission and Ministry Team continues to consider ways to develop our mission in the parish. Unfortunately the December Messy Church and the Christingle services were cancelled as the local schools were very concerned not to do things which would spread the virus.

The food collection for **Storehouse** continues to help meet the needs of local people who are having financial difficulties and our thanks are due to those who donate to this cause and to those who deliver the goods collected. Storehouse were pleased to receive the toys from our Toy Service which were distributed to local needy children.

Risk assessments for the church building and the church hall have been updated and modified on a regular basis to include the measures required for the Covid-19 virus and the changes were notified as necessary.

We were very sad that following a few months of discussion Kingsley decided that he would be leaving us. We hope he finds a ministry for which he is suited and that he and his family will be happy. We wish him well with whatever choice he makes and pray that he will feel blessed in his future role.

I thank all the members of the PCC who have carried out many duties faithfully and especially the Churchwardens for their support especially over the last few months which have been particularly busy with many phone calls, emails and extra meetings. My thanks also to Martin for his help and expertise when needed.

Safeguarding

During the year March 2021 - March 2022 the Parish Safeguarding Representative, Veronica Newman, complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on Safeguarding of children and vulnerable adults).

Veronica Newman: PCC Secretary

Annual Electoral Report 2022

As of March 2022 numbers on the electoral roll stand at 117 of which 45 now live in the parish and 72 outside the parish boundaries.

Numbers have been affected by the following variables

Moved away or no longer attend

Diana Hamilton

Barry Stoll

Margaret Stoll

Deceased

Peter Pearce

Colin Hall

Richard Shorter

Dorothy Rickard

New Members

Charlotte Higgs

Sally Newman-Russell

Bernice Yeboah

Dennis Yeboah

Christopher Drew

Janet Arlett

John Arlett

Natasha Tucker

Derrick Attram

On the whole our electoral roll numbers still remain consistent.

Phillip N Miller

Electoral Roll Officer

15/03/2022

Tree officer report

Apart from one tree, all the other trees are in good order. The one that is in need of attention, a flowering cherry is unfortunately beyond help and needs to be removed. This will be done in due course.

Glen Snowdon