

Team Parish of Gainsborough and Morton

Annual Report for 2021

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

Staffing. In 2021 the Team Parish was served by a Priest in Charge, plus a curate who joined us in July 2021. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

The church remained open for worship throughout 2021 with Covid protocols in place to maintain safety for all who came into the building – in line with government and diocese guidelines. The services were Zoomed out live for our members who were unable to attend.

Pastoral Care: With the gradual relaxation of the pandemic restrictions, pastoral care began to be possible with weddings and funerals being undertaken in church again.

Baptisms were still not able to be offered at that time.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent. Some of these courses were also offered via Zoom.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Feeding Gainsborough continue to use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups. 2021 was a year of returning to physical presence within the church buildings and rebuilding the confidence of the members of our congregations. This year also saw the start of conversations regarding the future direction of the Diocese and how our Team Parish might commit resources and fit into the new structure as we struggle to regain membership and support post-Covid.

A handwritten signature in black ink that reads "D. Speed". The signature is written in a cursive style with a horizontal line underneath the name.

Signed:

Date: 22nd October 2022

D E Speed (Treasurer to the PCC)

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2021

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	PCC Account 2021 £	Total 2021 £	Total 2020 £
<u>RECEIPTS</u>						
<u>GENERAL</u>						
PLANNED GIVING - TAX EFFICIENT	900.00	4,453.55	18,486.00	-	23,839.55	28,492.48
PLANNED GIVING - ENVELOPES	40.00	797.00	6,529.27	-	7,366.27	1,308.00
TAX REFUNDS = GIFT AID	225.22	1,306.45	6,047.81	-	7,579.48	10,616.59
OPEN PLATE	374.54	2,905.51	11,221.87	-	14,501.92	12,575.86
CHURCH FEES	-	1,506.00	18,102.90	-	19,608.90	12,729.20
GIFTS/BEQUESTS	-	-	-	-	-	-
	1,539.76	10,968.51	60,387.85	-	72,896.12	65,722.13
<u>DONATIONS</u>						
RECURRING DONATIONS/GIVING	-	-	3,169.55	-	3,169.55	300.00
NON RECURRING DONATIONS/GIVING	129.67	8,088.80	4,258.74	-	12,477.21	19,281.73
RECURRING GRANTS	-	-	-	-	-	-
NON RECURRING GRANTS	-	1,200.00	20,980.51	-	22,180.51	180.00
<u>FUND RAISING ACTIVITIES</u>	117.25	705.95	2,022.00	-	2,845.20	1,174.37
<u>CHURCH CAFÉ</u>			8,290.07		8,290.07	6,509.94
<u>HALL</u> HIRING FEES	2,358.25	1,645.00	2,329.99	-	6,333.24	5,972.75
<u>INVESTMENT INCOME</u>						
INTEREST Bank	0.36	-	75.77	0.40	76.53	81.73
Fabric Fund/Organ Fund		47.17	6.94	-	54.11	227.37
LDFBF TRUSTS - CBF	514.65	3,748.25	5,677.45	3,882.58	13,822.93	9,754.67
- M&G	278.24	1,053.76	4,362.31	-	5,694.31	8,259.02
- COIF			49.71	-	49.71	48.74
	793.25	4,849.18	10,172.18	3,882.98	19,697.59	18,371.53
SUB TOTAL	4,938.18	27,457.44	111,610.89	3,882.98	147,889.49	117,512.45
Asset/Investment Sales			61,000.00		61,000.00	6,000.00
Income rec'd on behalf of PCC			2,770.02		2,770.02	
TOTAL RECEIPTS	4,938.18	27,457.44	175,380.91	3,882.98	211,659.51	123,512.45

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2021

PAYMENTS

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	PCC Account 2020 £	Total 2021 £	Total 2020 £
<u>PARISH SHARE</u>		10,135.20	19,000.00	3,600.00	32,735.20	22,592.49
<u>CHARITIES & MISSIONS</u>	-	-	286.00	-	286.00	1,034.00
<u>CHURCH EXPENSES</u>						
TEAM VICAR ETC EXPENSES		1,200.00	1,495.80	-	2,695.80	2,651.27
RELIEF CLERGY EXPENSES		-	-	-	-	-
OTHER EMPLOYEE COSTS		-	10,823.33	-	10,823.33	12,520.97
CURATE'S/OTHER OFFICERS EXPENSES			148.50	-	148.50	226.06
ORGAN/PIANO EXPENSES		-	110.00	-	110.00	2,884.40
INSURANCE		3,948.79	7,280.32	-	11,229.11	11,094.33
ALTAR		12.00	268.53	-	280.53	59.93
STATIONERY/PRINTING		-	846.69	-	846.69	1,030.43
GAS		1,423.08	4,835.33	-	6,258.41	5,745.50
ELECTRICITY		201.65	1,343.53	-	1,545.18	2,819.31
WATER/SEWERAGE		44.53	56.86	-	101.39	31.77
TELEPHONE		-	2,025.57	-	2,025.57	2,176.00
MAINTENANCE	506.10	2,482.09	3,094.25	-	6,082.44	11,048.40
OTHER EXPENSES	43.89	1,063.00	28,271.01	440.00	29,817.90	16,714.08
	549.99	10,375.14	60,599.72	440.00	71,964.85	69,002.45
<u>FUND RAISING EXPENSES</u>	-	10.00	-	20.00	30.00	234.85
<u>CHURCH HALL EXPENSES</u>						
INSURANCE	1,232.30				1,232.30	1,297.16
ELECTRICITY	325.48				325.48	297.08
GAS	1,023.07				1,023.07	1,456.92
WATER/SEWERAGE	265.38				265.38	373.64
MAINTENANCE					-	-
OTHER	800.00				800.00	2,500.00
	3,646.23	-	-		3,646.23	5,924.80
<u>CHURCH CAFÉ</u>	-	-	15,344.50	-	15,344.50	19,927.18
<u>FABRIC</u>	-	3,176.40	-		3,176.40	1,528.20
SUB TOTAL	4,196.22	23,696.74	95,230.22	4,060.00	127,183.18	120,243.97
ASSET AND INVEST PURCHASES	-	-	144,290.32	-	144,290.32	9,236.52
TOTAL PAYMENTS	4,196.22	23,696.74	239,520.54	4,060.00	271,473.50	129,480.49

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	PCC Account 2021 £	Total 2021 £	Total 2020 £
NET OF RECEIPTS(PAYMENTS)	741.96	3,760.70	-68,309.63	-177.02	-63,983.99 -	5,968.04
TRANSFERS BETWEEN FUNDS	-	-	-	20,520.30	20,520.30	
CASH FUNDS LAST YEAR END	10,014.55	20,325.47	135,219.47			165,555.59
CASH FUNDS THIS YEAR END	10,756.51	24,086.17	66,909.84	20,343.28	122,095.80	

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STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2021

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	Team PCC 2021	Total 2021 £	Total 2020 £
ASSETS						
CURRENT ASSETS						
CASH IN HAND	-		664.25		664.25	-
CASH AT BANK						
Current Account	6,959.79	4,745.33	21,119.13	20,343.28	53,167.53	19,810.48
Fabric Fund - All Accounts			24,505.30		24,505.30	104,953.00
Café Account			7,306.14		7,306.14	3,611.54
Reserve Accounts	3,796.72	19,340.84	7,264.84		30,402.40	30,267.78
CBF DEPOSIT ACCOUNTS (Organ Fund)			6,050.18		6,050.18	6,912.79
	10,756.51	24,086.17	66,909.84	20,343.28	122,095.80	165,555.59
ASSETS RETAINED FOR OWN USE			Café		2021	2020
Café Equipment (Net)			3,456.96		3,456.96	2,597.18
Stock held by Café			70.19		70.19	-
	-	-	3,527.15		3,527.15	2,597.18
INVESTMENT ASSETS	St. George's	St. Paul's	All Saints'	PCC	2021	2020
UNRESTRICTED - BEQUEST	22,039.88			1,198.44	23,238.32	19,482.79
RESTRICTED - TRUSTS	-	147,697.96	215,010.06		362,708.02	204,656.55
RESTRICTED - ENDOWMENTS	20,280.08	22,160.29	117,620.40	113,776.86	273,837.63	292,991.89
	42,319.96	169,858.25	332,630.46	114,975.30	659,783.97	517,131.23
TOTAL ASSETS	53,076.47	193,944.42	403,067.45	135,318.58	785,406.92	685,284.00
LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	30.00					30.00
Fees due to Diocese					-	-
Other Expenses		-			-	-
	30.00	-	-	-	-	30.00
TOTAL LIABILITIES	30.00	-	-	-	-	30.00
GROWTH IN TRUST FUNDS	5,095.17	21,099.45	40,849.47	13,918.93	80,963.02	- 6,528.26

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2021, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date

Signed

Independent Examiner

ABC Accounting Services

1 Sandars Road

Gainsborough, DN21 1RZ

14th May 2022 S. Burgess

[IAN BURGESS]

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