

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF TEAM GAINSBOROUGH & MORTON

England & Wales - Charity number 1133753

Details

Status	Registered
Legal form	Previously excepted
Registered	2010-01-26
Register	View on the Charity Commission register

Contact

Address	All Saints Church Church Street Gainsborough Lincolnshire DN21 2JR
Phone	01427611036
Email	gainsboroughandmortontp@outlook.com
Website	achurchnearyou.com

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. Provision of a sacred space for personal prayer/meditation. Pastoral work including visiting sick and bereaved. Teaching of Christianity through sermons, courses and small groups. Taking of religious assemblies in schools. Promoting the whole mission of the church provision of activities for senior citizens, parents and toddlers and special needs groups. Charity support.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£218,723	£208,687	-	-
2023-12-31	£166,027	£197,843	-	-
2022-12-31	£173,258	£163,235	-	-
2021-12-31	£211,660	£271,473	-	-
2020-12-31	£123,512	£129,480	-	-

Trustees

Name	Role	Appointed
Alan Henry Welsh		2024-05-23
Carol Smith		2022-05-19
DAVID NIGEL ROSE CA		2024-05-23
DEIRDRE SPEED		2017-07-25
Damian James Duggan		2021-05-26
Dr STEPHEN LEE CLARKE		2014-04-21
FIONA ELIZABETH NORTON		
JANET MARY CLARKE		
JOAN KNIGHT		
Margaret Rose Foster		2025-05-20
Rev Canon Stephen William Johnson		2019-11-26
Rev Elizabeth Anne Johnson		2021-07-13
SIMON MENNIE		2023-05-23
SUSAN MARGARET RITCHIE B ED		
TERENCE NOEL CATER		2011-08-01

Accounts

Team Parish of Gainsborough and Morton

Annual Report for 2024

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

Staffing. In 2024 the Team Parish was served by a Team Rector, plus a Team Vicar. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

Following the Covid time, we continue to Zoom out our Sunday Morning Holy Communion Service to any team parishioners who wish to join us, should they be unwell enough to attend.

Pastoral Care: We offer the full range of life event services, plus visits to parishioners for Home Communion and pastoral care.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent.

Some of these courses were also offered via Zoom.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Feeding Gainsborough continue to use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups.

A handwritten signature in black ink that reads "D. Speed". The signature is written in a cursive style with a horizontal line underneath the name.

Signed:

Date: 30th October 2025

D E Speed (Treasurer to the PCC)

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2024

	St. George's 2024 £	St. Paul's 2024 £	All Saints 2024 £	PCC Account 2024 £	Total 2024 £	Total 2023 £
<u>RECEIPTS</u>						
<u>GENERAL</u>						
PLANNED GIVING - TAX EFFICIENT	4,505.44	3,457.00	18,202.57	-	26,165.01	24,241.10
PARISH GIVING SCHEME	-	5,385.44	-	-	5,385.44	-
PLANNED GIVING - ENVELOPES	1,158.76	50.00	-	-	1,208.76	7,427.82
TAX REFUNDS = GIFT AID	1,850.12	4,359.78	5,962.37	-	12,172.27	9,484.28
OPEN PLATE	1,974.41	2,810.05	9,549.44	-	14,333.90	15,790.51
CHURCH FEES	742.00	3,184.00	23,119.40	-	27,045.40	30,949.60
MESSY VINTAGE / MINI MESSY	807.97	63.45	-	-	871.42	-
CHURCH @ 4	238.87	-	-	-	238.87	-
INSURANCE CLAIM	5,198.94	-	-	-	5,198.94	-
GIFTS/BEQUESTS	-	-	2,545.00	-	2,545.00	218.77
	16,476.51	19,309.72	59,378.78	-	95,165.01	88,112.08
<u>DONATIONS</u>						
RECURRING DONATIONS/GIVING	-	-	2,422.00	-	2,422.00	3,043.31
NON RECURRING DONATIONS/GIVING	777.91	1,502.64	2,152.48	-	4,433.03	2,382.81
RECURRING GRANTS	-	-	-	-	-	-
NON RECURRING GRANTS	-	1,700.00	6,000.00	-	7,700.00	5,289.70
	777.91	3,202.64	10,574.48	-	14,555.03	10,715.82
<u>PARISH OFFICE</u>						
ADMINISTRATOR - ST. GEORGE'S	-	-	250.00	350.00	600.00	-
- ST. PAUL'S	-	-	1,200.00	-	1,200.00	-
- ALL SAINTS'	-	-	-	-	-	-
- DIOCESE / LMP	-	-	-	-	-	-
PRINTING RECHARGED - MISC	-	-	99.34	54.00	153.34	-
- DIOCESE / LMP	-	-	-	-	-	-
ST. GEORGE'S - CLEANER	-	-	-	960.00	960.00	-
ITEMS ON BEHALF OF TEAM - REFUNDS REC'D	-	-	-	1,240.72	1,240.72	-
- SIZER / ST. GEORGE'S	-	-	-	950.00	950.00	-
3rd PARTY COLLECTIONS (GTC, Scouts, WaterAid)	-	-	614.60	643.63	1,258.23	-
	-	-	2,163.94	4,198.35	6,362.29	-
<u>FUND RAISING ACTIVITIES</u>	2,701.47	4,441.25	8,496.01	-	15,638.73	22,827.69
<u>CHURCH CAFÉ</u>	-	-	19,218.64	-	19,218.64	16,094.03
<u>HALL / VENUE</u> HIRING FEES	7,214.00	-	2,197.00	-	9,411.00	5,266.50
<u>INVESTMENT INCOME</u>						
INTEREST Bank	75.96	-	173.05	4.86	253.87	291.61
Fabric Fund/Organ Fund	-	207.32	535.00	-	742.32	301.99
LDFBF TRUSTS - CBF	543.42	3,957.63	6,745.31	1,846.10	13,092.46	12,863.59
- M&G	338.40	1,281.60	5,305.52	2,595.60	9,521.12	9,045.05
- COIF	-	-	51.94	-	51.94	506.87
	957.78	5,446.55	12,810.82	4,446.56	23,661.71	23,009.11
SUB TOTAL	28,127.67	32,400.16	114,839.67	8,644.91	184,012.41	166,025.23
Asset/Investment Sales	-	-	34,711.00	-	34,711.00	46,411.99
TOTAL RECEIPTS	28,127.67	32,400.16	149,550.67	8,644.91	218,723.41	212,437.22

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2024

<u>PAYMENTS</u>	St. George's 2024 £	St. Paul's 2024 £	All Saints 2024 £	PCC Account 2024 £	Total 2024 £	Total 2023 £
<u>COVENANT PLEDGE</u>	3,000.00	10,700.05	39,000.00	-	52,700.05	63,138.00
<u>FUND RAISING ACTIVITIES</u>	170.00	3,034.94	3,575.09	-	6,780.03	6,858.96
<u>MISSION GIVING / GRANT EXPS</u>	170.00	130.00	6,382.32	-	6,682.32	1,420.45
<u>CHURCH EXPENSES</u>						
TEAM VICAR ETC EXPENSES	-	-	-	-	-	4,774.59
RELIEF CLERGY EXPENSES	-	-	103.65	-	103.65	-
OTHER EMPLOYEE / AGENT COSTS	41.00	-	2,706.21	5,743.67	8,490.88	9,454.24
CURATE'S/OTHER OFFICERS EXPENSES	-	-	-	-	-	230.30
PARISH OFFICE CONTRIBUTION	600.00	1,200.00	-	-	1,800.00	-
ORGAN/PIANO EXPENSES	-	-	984.00	-	984.00	2,611.75
INSURANCE	1,467.48	4,819.90	8,528.56	-	14,815.94	14,226.23
ALTAR	100.17	70.07	337.51	-	507.75	399.57
STATIONERY/PRINTING	-	-	288.00	3,688.92	3,976.92	2,420.64
GAS	1,711.73	3,880.24	6,784.79	-	12,376.76	31,412.26
ELECTRICITY	-	894.23	5,022.93	-	5,917.16	6,968.00
WATER/SEWERAGE	-	91.03	72.39	-	163.42	295.14
TELEPHONE	-	-	17.85	1,410.92	1,428.77	727.84
MAINTENANCE	492.15	193.99	14,452.15	-	15,138.29	407.52
MESSY VINTAGE / MINI MESSY	898.63	364.88	-	-	1,263.51	-
CHURCH @ 4	304.42	-	-	-	304.42	-
OTHER EXPENSES	3,840.88	2,643.79	7,214.44	5,163.04	18,862.15	18,156.77
	9,456.46	14,158.13	46,512.48	16,006.55	86,133.62	85,744.85
<u>PARISH OFFICE</u>						
3rd PARTY COLLECTIONS (GTC, Scouts, WaterAid)	-	-	614.60	643.63	1,258.23	-
ST. GEORGE'S - CLEANER	-	-	-	960.00	960.00	-
	-	-	614.60	1,603.63	2,218.23	-
<u>FUND RAISING EXPS / OUTREACH</u>	-	-	-	-	-	12,440.82
<u>CHURCH HALL EXPENSES</u>						
ELECTRICITY	923.05	-	-	-	923.05	1,032.28
GAS	1,240.89	-	-	-	1,240.89	2,030.67
WATER/SEWERAGE	504.85	-	-	-	504.85	494.56
MAINTENANCE	-	-	-	-	-	-
OTHER	2,482.94	-	-	-	2,482.94	3,123.89
	5,151.73	-	-	-	5,151.73	6,681.40
<u>CHURCH CAFÉ</u>	-	-	21,651.34	-	21,651.34	16,015.89
<u>FABRIC</u>	1,310.56	-	400.72	-	1,711.28	5,542.64
SUB TOTAL	19,258.75	28,023.12	118,136.55	17,610.18	180,810.37	197,843.01
ASSET AND INVEST / TRANSFERS	-	-	27,876.62	-	27,876.62	69,947.58
TOTAL PAYMENTS	19,258.75	28,023.12	146,013.17	17,610.18	208,686.99	267,790.59

	St. George's 2024 £	St. Paul's 2024 £	All Saints 2024 £	PCC Account 2024 £	Total 2024 £	Total 2023 £
NET OF RECEIPTS (PAYMENTS)	7,987.10	4,377.04	3,837.51	-8,965.27	10,036.42	
TRANSFERS BETWEEN FUNDS	881.82	-	-976.26	-		
CASH FUNDS LAST YEAR END	10,749.05	21,832.63	32,036.52	11,970.95		76,589.15
CASH FUNDS THIS YEAR END	19,617.97	26,209.67	34,897.77	3,005.68	83,731.09	
VARIANCE	-	-	-	-	-	
Final Cash + Bank Accounts total	19,617.97	26,209.67	34,897.77	3,005.68	83,731.09	

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	St. George's 2024 £	St. Paul's 2024 £	All Saints 2024 £	Team PCC 2024	Total 2024 £	Total 2023 £
<u>ASSETS</u>						
<u>CURRENT ASSETS</u>						
<u>CASH IN HAND</u>	87.86	-	-	-	87.86	524.11
<u>CASH AT BANK</u>						
Current Account	9,617.58	6,463.31	6,595.45	3,005.68	25,682.02	32,773.01
Fabric Fund - All Accounts	9,912.53	19,746.36	3,829.52	-	33,488.41	4,170.01
Café Account	-	-	3,304.80	-	3,304.80	5,343.74
Music Fund	-	-	7,026.16	-	7,026.16	-
Reserve Accounts	-	-	3,110.76	-	3,110.76	24,966.97
CBF DEPOSIT ACCOUNTS (Organ Fund)	-	-	11,031.08	-	11,031.08	8,831.31
	19,617.97	26,209.67	34,897.77	3,005.68	83,731.09	76,609.15
<u>ASSETS RETAINED FOR OWN USE</u>						
			<u>Café</u>		<u>2024</u>	<u>2023</u>
Café Equipment (Net)	-	-	2,520.12	-	2,520.12	2,800.13
Stock held by Café	-	-	-	-	-	-
	-	-	2,520.12		2,520.12	2,800.13
<u>INVESTMENT ASSETS</u>						
	<u>St. George's</u>	<u>St. Paul's</u>	<u>All Saints'</u>	<u>PCC</u>	<u>2024</u>	<u>2023</u>
UNRESTRICTED - BEQUEST	22,992.84	-	61,751.96	1,319.63	86,064.43	25,115.12
RESTRICTED - TRUSTS	-	165,981.87	209,143.31	-	375,125.18	345,206.87
RESTRICTED - ENDOWMENTS	20,024.26	-	47,105.10	109,261.55	176,390.91	273,415.40
	43,017.10	165,981.87	318,000.37	110,581.18	637,580.52	643,737.39
<u>TOTAL ASSETS</u>	62,635.07	192,191.54	355,418.26	113,586.86	723,831.73	723,146.67
<u>LIABILITIES</u>						
<u>DUE NOT YET PAID</u>						
Refundable Key Deposits	70.00	-	-	-	70.00	60.00
Fees due to Diocese	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
	70.00	-	-	-	70.00	60.00
<u>TOTAL LIABILITIES</u>	70.00	-	-	-	70.00	60.00
GROWTH IN TRUST FUNDS	1,417.34	2,975.98	5,334.46	1,438.16	11,165.94	50,426.31

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2024, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date

Signed

Independent Examiner

ABC Accounting Services

1 Willoughton Place, Wharton Close,
Gainsborough, DN21 1EB

15.5.25

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STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	St. George's 2024	St. Paul's 2024	All Saints 2024	Team PCC 2024	Total 2024	Total 2023
ASSETS						
CURRENT ASSETS						
CASH IN HAND						
CASH AT BANK	87.86	-	-	-	87.86	524.11
Current Account	9,617.58	6,463.31	6,595.45	3,005.68	25,682.02	32,773.01
Fabric Fund - All Accounts	9,912.53	19,746.36	3,829.52	-	33,488.41	4,170.01
Café Account	-	-	3,304.80	-	3,304.80	5,343.74
Music Fund	-	-	7,026.16	-	7,026.16	-
Reserve Accounts	-	-	3,110.76	-	3,110.76	24,966.97
CBF DEPOSIT ACCOUNTS (Organ Fund)	-	-	11,031.08	-	11,031.08	8,831.31
	19,617.97	26,209.67	34,897.77	3,005.68	83,731.09	76,609.15
ASSETS RETAINED FOR OWN USE						
			Café		2024	2023
Café Equipment (Net)	-	-	2,520.12	-	2,520.12	2,800.13
Stock held by Café	-	-	-	-	-	-
	-	-	2,520.12	-	2,520.12	2,800.13
INVESTMENT ASSETS						
	St. George's	St. Paul's	All Saints'	PCC	2024	2023
UNRESTRICTED - BEQUEST	22,992.84	-	61,751.96	1,319.63	86,064.43	25,115.12
RESTRICTED - TRUSTS	-	165,981.87	209,143.31	-	375,125.18	345,206.87
RESTRICTED - ENDOWMENTS	20,024.26	-	47,105.10	109,261.55	176,390.91	273,415.40
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LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	70.00	-	-	-	70.00	60.00
Fees due to Diocese	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
	70.00	-	-	-	70.00	60.00
TOTAL LIABILITIES	70.00	-	-	-	70.00	60.00
GROWTH IN TRUST FUNDS	1,417.34	2,975.98	5,334.46	1,438.16	11,165.94	50,426.31

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Signed

Independent Examiner

ABC Accounting Services

1 Willoughton Place, Wharton Close,
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Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups. 2023 was the year of engaging in Time to Change Together and forming working ties in the Local Mission Partnerships.

A handwritten signature in black ink that reads "D. Speed". The signature is written in a cursive style with a horizontal line underneath the name.

Signed:

Date: 14th October 2024

D E Speed (Treasurer to the PCC)

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for the Year ended 31 December 2023

	St. George's 2023 £	St. Paul's 2023 £	All Saints 2023 £	PCC Account 2023 £	Total 2023 £	Total 2022 £
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<u>GENERAL</u>						
PLANNED GIVING - TAX EFFICIENT	2,055.00	3,586.00	18,600.10	-	24,241.10	23,695.00
PLANNED GIVING - ENVELOPES	832.00	305.00	6,290.82	-	7,427.82	4,853.60
TAX REFUNDS = GIFT AID	878.80	2,606.04	5,999.44	-	9,484.28	12,255.67
OPEN PLATE	1,667.76	6,207.97	7,914.78	-	15,790.51	21,304.78
CHURCH FEES	356.00	3,284.00	27,309.60	-	30,949.60	33,663.90
GIFTS/BEQUESTS	-	-	218.77	-	218.77	-
	5,789.56	15,989.01	66,333.51	-	88,112.08	95,772.95
<u>DONATIONS</u>						
RECURRING DONATIONS/GIVING	3,043.31	-	-	-	3,043.31	380.04
NON RECURRING DONATIONS/GIVING	1,139.29	1,243.52	-	-	2,382.81	869.10
RECURRING GRANTS	-	-	-	-	-	-
NON RECURRING GRANTS	2,572.30	1,550.00	1,167.40	-	5,289.70	3,924.13
<u>FUND RAISING ACTIVITIES</u>						
	1,799.93	3,639.63	12,711.72	4,676.41	22,827.69	8,495.81
<u>CHURCH CAFÉ</u>						
			16,094.03		16,094.03	12,922.30
<u>HALL</u>						
HIRING FEES	5,266.50	-	-	-	5,266.50	24,224.31
<u>INVESTMENT INCOME</u>						
INTEREST Bank	36.18	136.53	109.74	9.16	291.61	137.47
Fabric Fund/Organ Fund		-	301.99	-	301.99	169.13
LDFBF TRUSTS - CBF	535.11	3,897.09	6,613.52	1,817.87	12,863.59	12,530.94
- M&G	321.48	1,217.52	5,040.23	2,465.82	9,045.05	8,780.58
- COIF		455.65	51.22	-	506.87	51.02
	892.77	5,706.79	12,116.70	4,292.85	23,009.11	21,669.14
SUB TOTAL	20,503.66	28,128.95	108,423.36	8,969.26	166,025.23	168,257.78
Asset/Investment Sales			46,411.99		46,411.99	5,000.00
TOTAL RECEIPTS	20,503.66	28,128.95	154,835.35	8,969.26	212,437.22	173,257.78

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2023

<u>PAYMENTS</u>	St.	St.	All	PCC	Total	Total
	George's	Paul's	Saints	Account		
	2023	2023	2023	2023	2023	2022
	£	£	£	£	£	£
<u>PARISH SHARE</u>	3,000.00	10,135.20	50,002.80	-	63,138.00	52,135.20
<u>FUND RAISING ACTIVITIES</u>	194.00		1,861.24	4,803.72	6,858.96	542.10
<u>CHARITIES & MISSIONS</u>	-	1,111.37	309.08	-	1,420.45	1,701.15
<u>CHURCH EXPENSES</u>						
TEAM VICAR ETC EXPENSES	-	1,200.00	266.21	3,308.38	4,774.59	1,330.09
RELIEF CLERGY EXPENSES	-	-	-	-	-	-
OTHER EMPLOYEE COSTS	525.00	-	3,917.34	5,011.90	9,454.24	6,890.37
CURATE'S/OTHER OFFICERS EXPENSES			230.30	-	230.30	711.53
ORGAN/PIANO EXPENSES	-	-	2,611.75	-	2,611.75	3,881.60
INSURANCE	1,411.41	4,696.01	8,118.81	-	14,226.23	12,859.46
ALTAR	103.29	296.28	-	-	399.57	1,183.12
STATIONERY/PRINTING	2.00	33.60	-	2,385.04	2,420.64	2,829.66
GAS	4,094.32	2,453.89	24,864.05	-	31,412.26	1,410.63
ELECTRICITY	-	944.87	6,023.13	-	6,968.00	1,667.11
WATER/SEWERAGE	-	260.20	34.94	-	295.14	118.92
TELEPHONE	-	-	727.84	-	727.84	1,615.39
MAINTENANCE	128.22	279.30	-	-	407.52	10,011.19
OTHER EXPENSES	528.63	1,173.24	8,596.16	1,518.74	11,816.77	39,548.81
	6,792.87	11,337.39	55,390.53	12,224.06	85,744.85	84,057.88
<u>FUND RAISING EXPENSES /</u>						
<u>CHURCH OUTREACH</u>	2,962.05	9,478.77	-	-	12,440.82	542.10
<u>CHURCH HALL EXPENSES</u>						
INSURANCE	-				-	-
ELECTRICITY	1,032.28				1,032.28	517.78
GAS	2,030.67				2,030.67	955.72
WATER/SEWERAGE	494.56				494.56	461.35
MAINTENANCE					-	-
OTHER	3,123.89				3,123.89	1,580.00
	6,681.40	-	-	-	6,681.40	3,514.85
<u>CHURCH CAFÉ</u>	-	-	16,015.89	-	16,015.89	16,284.10
<u>FABRIC</u>	2,717.52		2,826.12		5,543.64	-
SUB TOTAL	22,347.84	32,062.73	126,405.66	17,027.78	197,844.01	158,235.28
ASSET AND INVEST PURCHASES	-	-	69,947.58	-	69,947.58	5,000.00
TOTAL PAYMENTS	22,347.84	32,062.73	196,353.24	17,027.78	267,791.59	163,235.28

	St. George's 2023 £	St. Paul's 2023 £	All Saints 2023 £	PCC Account 2023 £	Total 2023 £	Total 2022 £
NET OF RECEIPTS (PAYMENTS)	-1,844.18	-3,933.78	-41,517.89	-8,058.52	-55,354.37	
TRANSFERS BETWEEN FUNDS	-	-	425.15			
CASH FUNDS LAST YEAR END	12,593.23	25,766.41	73,131.94	20,029.47		131,521.05
CASH FUNDS THIS YEAR END	<u>10,749.05</u>	<u>21,832.63</u>	<u>32,039.20</u>	<u>11,970.95</u>	<u>76,591.83</u>	
VARIANCE	-	-	-	-	-	
Final Cash + Bank Accounts total	10,749.05	21,832.63	32,039.20	11,970.95	76,591.83	

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

	St. George's 2023 £	St. Paul's 2023 £	All Saints 2023 £	Team PCC 2023	Total 2023 £	Total 2022 £
ASSETS						
CURRENT ASSETS						
CASH IN HAND	44.64		479.47		524.11	32.31
CASH AT BANK						
Current Account	6,867.84	5,722.62	8,211.60	11,970.95	32,773.01	53,430.41
Fabric Fund - All Accounts			4,170.01		4,170.01	43,901.42
Café Account			5,343.74		5,343.74	5,638.08
Reserve Accounts	3,836.57	16,110.01	5,020.39		24,966.97	21,242.48
CBF DEPOSIT ACCOUNTS (Organ Fund)			8,831.31		8,831.31	7,266.35
	10,749.05	21,832.63	32,056.52	11,970.95	76,609.15	131,511.05
ASSETS RETAINED FOR OWN USE						
			<u>Café</u>		<u>2023</u>	<u>2022</u>
Café Equipment (Net)			2,800.13		2,800.13	3,111.26
Stock held by Café			-		-	-
	-	-	2,800.13		2,800.13	3,111.26
INVESTMENT ASSETS						
	<u>St. George's</u>	<u>St. Paul's</u>	<u>All Saints'</u>	<u>PCC</u>	<u>2023</u>	<u>2022</u>
UNRESTRICTED - BEQUEST	21,996.57		1,865.43	1,253.12	25,115.12	23,556.15
RESTRICTED - TRUSTS		142,571.63	202,635.24		345,206.87	322,680.40
RESTRICTED - ENDOWMENTS	19,576.19	20,434.26	125,515.05	107,889.90	273,415.40	247,074.53
	41,572.76	163,005.89	330,015.72	109,143.02	643,737.39	593,311.08
TOTAL ASSETS	52,321.81	184,838.52	364,872.37	121,113.97	723,146.67	727,933.39
LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	60.00				60.00	30.00
Fees due to Diocese						
Other Expenses					-	30.00
	60.00	-	-	-	60.00	60.00
TOTAL LIABILITIES	60.00	-	-	-	60.00	60.00
GROWTH IN TRUST FUNDS	3,046.48	11,768.48	30,849.33	4,762.02	50,426.31	- 45,530.22

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2023, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

<u>Date</u>	<u>Signed</u>	<u>Independent Examiner</u>
21.5.24		

ABC Accounting Services
1 Willoughton Place, Wharton Close,
Gainsborough, DN21 1EB


ABC Accounting Services
1 Willoughton Place
Wharton Close
Gainsborough
Lincolnshire DN21 1EB,
Tel: 01427 613613

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

	St. George's 2023 £	St. Paul's 2023 £	All Saints 2023 £	Team PCC 2023	Total 2023 £	Total 2022 £
ASSETS						
CURRENT ASSETS						
CASH IN HAND	44.64		479.47		524.11	32.31
CASH AT BANK						
Current Account	6,867.84	5,722.62	8,211.60	11,970.95	32,773.01	53,430.41
Fabric Fund - All Accounts			4,170.01		4,170.01	43,901.42
Café Account			5,343.74		5,343.74	5,638.08
Reserve Accounts	3,836.57	16,110.01	5,020.39		24,966.97	21,242.48
CBF DEPOSIT ACCOUNTS (Organ Fund)			8,831.31		8,831.31	7,266.35
	10,749.05	21,832.63	32,056.52	11,970.95	76,609.15	131,511.05
ASSETS RETAINED FOR OWN USE						
			Café		2023	2022
Café Equipment (Net)			2,800.13		2,800.13	3,111.26
Stock held by Café			-		-	-
	-	-	2,800.13		2,800.13	3,111.26
INVESTMENT ASSETS						
	St. George's	St. Paul's	All Saints'	PCC	2023	2022
UNRESTRICTED - BEQUEST	21,996.57		1,865.43	1,253.12	25,115.12	23,556.15
RESTRICTED - TRUSTS		142,571.63	202,635.24		345,206.87	322,680.40
RESTRICTED - ENDOWMENTS	19,576.19	20,434.26	125,515.05	107,889.90	273,415.40	247,074.53
	41,572.76	163,005.89	330,015.72	109,143.02	643,737.39	593,311.08
TOTAL ASSETS	52,321.81	184,838.52	364,872.37	121,113.97	723,146.67	727,933.39
LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	60.00				60.00	30.00
Fees due to Diocese						
Other Expenses					-	30.00
	60.00	-	-	-	60.00	60.00
TOTAL LIABILITIES	60.00	-	-	-	60.00	60.00
GROWTH IN TRUST FUNDS	3,046.48	11,768.48	30,849.33	4,762.02	50,426.31	45,530.22

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2023, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

<u>Date</u>	<u>Signed</u>	<u>Independent Examiner</u>	ABC Accounting Services 1 Willoughton Place, Wharton Close, Gainsborough, DN21 1EB
21.5.24			

ABC Accounting Services
1 Willoughton Place
Wharton Close
Gainsborough
Lincolnshire DN21 1EB,
Tel: 01427 613613

Accounts

Team Parish of Gainsborough and Morton

Annual Report for 2022

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

Staffing. In 2022 the Team Parish was served by a Team Rector, plus a curate who became a Team Vicar. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

The church was fully open in 2022 but the weekly Parish Holy Communion continues to be available via Zoom for our elderly parishioners.

Pastoral Care: All service restrictions imposed during Covid have been lifted and we were able to offer baptisms, weddings and funerals.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent. Some of these courses were also offered via Zoom.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Feeding Gainsborough continue to use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups. 2022 saw our members becoming more confident in coming to services and social events. Conversations regarding the future direction of the Diocese and how our Team Parish might commit resources and fit into the new structure have continued.



Signed:

Date: 30th October 2023

D E Speed (Treasurer to the PCC)

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2022

<u>PAYMENTS</u>	St.	St.	All	PCC	Total	Total
	George's	Paul's	Saints	Account		
	2022	2022	2022	2022	2022	2021
	£	£	£	£	£	£
<u>PARISH SHARE</u>	2,000.00	10,135.20	40,000.00	-	52,135.20	32,735.20
<u>CHARITIES & MISSIONS</u>	-	300.00	1,401.15	-	1,701.15	286.00
<u>CHURCH EXPENSES</u>						
TEAM VICAR ETC EXPENSES	-	1,200.00	130.09	-	1,330.09	2,695.80
RELIEF CLERGY EXPENSES	-	-	-	-	-	-
OTHER EMPLOYEE COSTS	-	-	6,890.37	-	6,890.37	10,823.33
CURATE'S/OTHER OFFICERS EXPENSES	-	-	259.20	452.33	711.53	148.50
ORGAN/PIANO EXPENSES	-	-	3,881.60	-	3,881.60	110.00
INSURANCE	1,283.07	4,176.53	7,399.86	-	12,859.46	11,229.11
ALTAR	22.50	179.67	980.95	-	1,183.12	280.53
STATIONERY/PRINTING	-	56.70	2,187.36	585.60	2,829.66	846.69
GAS	-	1,410.63	-	-	1,410.63	6,258.41
ELECTRICITY	-	589.00	1,078.11	-	1,667.11	1,545.18
WATER/SEWERAGE	-	53.56	65.36	-	118.92	101.39
TELEPHONE	-	-	1,615.39	-	1,615.39	2,025.57
MAINTENANCE	1,322.06	5,231.45	3,457.68	-	10,011.19	6,082.44
OTHER EXPENSES	4,020.86	712.49	31,343.04	3,472.42	39,548.81	29,817.90
	6,648.49	13,610.03	59,289.01	4,510.35	84,057.88	71,964.85
<u>FUND RAISING EXPENSES</u>	132.10	390.00	-	20.00	542.10	30.00
<u>CHURCH HALL EXPENSES</u>						
INSURANCE	-	-	-	-	-	1,232.30
ELECTRICITY	517.78	-	-	-	517.78	325.48
GAS	955.72	-	-	-	955.72	1,023.07
WATER/SEWERAGE	461.35	-	-	-	461.35	265.38
MAINTENANCE	-	-	-	-	-	-
OTHER	1,580.00	-	-	-	1,580.00	800.00
	3,514.85	-	-	-	3,514.85	3,646.23
<u>CHURCH CAFÉ</u>	-	-	16,284.10	-	16,284.10	15,344.50
<u>FABRIC</u>	-	-	-	-	-	3,176.40
SUB TOTAL	12,295.44	24,435.23	116,974.26	4,530.35	158,235.28	127,183.18
ASSET AND INVEST PURCHASES	-	-	5,000.00	-	5,000.00	144,290.32
TOTAL PAYMENTS	12,295.44	24,435.23	121,974.26	4,530.35	163,235.28	271,473.50

	St. George's 2022 £	St. Paul's 2022 £	All Saints 2022 £	PCC Account 2022 £	Total 2022 £	Total 2021 £
NET OF RECEIPTS (PAYMENTS)	1,836.72	1,670.24	6,829.35	-313.81	10,022.50	
TRANSFERS BETWEEN FUNDS	-	-	607.25			
CASH FUNDS LAST YEAR END	10,756.51	24,086.17	66,909.84	20,343.28		122,095.80
CASH FUNDS THIS YEAR END	<u>12,593.23</u>	<u>25,756.41</u>	<u>73,131.94</u>	<u>20,029.47</u>	<u>131,511.05</u>	

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

	St. George's 2022 £	St. Paul's 2022 £	All Saints 2022 £	Team PCC 2022	Total 2022 £	Total 2021 £
<u>ASSETS</u>						
<u>CURRENT ASSETS</u>						
<u>CASH IN HAND</u>	32.31		-		32.31	664.25
<u>CASH AT BANK</u>						
Current Account	8,760.53	6,383.97	18,256.44	20,029.47	53,430.41	53,167.53
Fabric Fund - All Accounts		19,372.44	24,528.98		43,901.42	43,846.14
Café Account			5,638.08		5,638.08	7,306.14
Reserve Accounts	3,800.39	-	17,442.09		21,242.48	11,061.56
CBF DEPOSIT ACCOUNTS (Organ Fund)			7,266.35		7,266.35	6,050.18
	12,593.23	25,756.41	73,131.94	20,029.47	131,511.05	122,095.80
<u>ASSETS RETAINED FOR OWN USE</u>			<u>Café</u>		<u>2022</u>	<u>2021</u>
Café Equipment (Net)			3,111.26		3,111.26	3,456.96
Stock held by Café			-		-	70.19
	-	-	3,111.26		3,111.26	3,527.15
<u>INVESTMENT ASSETS</u>	<u>St. George's</u>	<u>St. Paul's</u>	<u>All Saints'</u>	<u>PCC</u>	<u>2022</u>	<u>2021</u>
UNRESTRICTED - BEQUEST	20,633.51		1,708.44	1,214.20	23,556.15	23,238.32
RESTRICTED - TRUSTS		130,311.45	192,368.95		322,680.40	233,356.90
RESTRICTED - ENDOWMENTS	17,892.77	20,925.96	105,089.00	103,166.80	247,074.53	401,255.51
	38,526.28	151,237.41	299,166.39	104,381.00	593,311.08	657,850.73
<u>TOTAL ASSETS</u>	51,119.51	176,993.82	375,409.59	124,410.47	727,933.39	783,473.68
<u>LIABILITIES</u>						
<u>DUE NOT YET PAID</u>						
Refundable Key Deposits	30.00					30.00
Fees due to Diocese					30.00	-
Other Expenses	30.00	30.00	-	-	30.00	30.00
<u>TOTAL LIABILITIES</u>	30.00	30.00	-	-	30.00	30.00
GROWTH IN TRUST FUNDS	3,783.68	- 18,620.84	-	12,531.40	- 10,594.30	- 45,530.22
						80,963.02

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2022, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date
18th April 2023

Signed
S. Bygn

Independent Examiner
FAN BURGESS

ABC Accounting Services
1 Willoughton Place, Wharton Close,
Gainsborough, DN21 1EB

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2022, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

<u>Date</u>	<u>Signed</u>	<u>Independent Examiner</u>	
12th April 2023	S. Began	F.W. BURGESS	ABC Accounting Services 1 Willoughton Place, Wharton Close, Gainsborough, DN21 1EB

Accounts

Team Parish of Gainsborough and Morton

Annual Report for 2021

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

Staffing. In 2021 the Team Parish was served by a Priest in Charge, plus a curate who joined us in July 2021. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

The church remained open for worship throughout 2021 with Covid protocols in place to maintain safety for all who came into the building – in line with government and diocese guidelines. The services were Zoomed out live for our members who were unable to attend.

Pastoral Care: With the gradual relaxation of the pandemic restrictions, pastoral care began to be possible with weddings and funerals being undertaken in church again.

Baptisms were still not able to be offered at that time.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent. Some of these courses were also offered via Zoom.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Feeding Gainsborough continue to use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups. 2021 was a year of returning to physical presence within the church buildings and rebuilding the confidence of the members of our congregations. This year also saw the start of conversations regarding the future direction of the Diocese and how our Team Parish might commit resources and fit into the new structure as we struggle to regain membership and support post-Covid.

A handwritten signature in black ink that reads "D. Speed". The signature is written in a cursive style with a horizontal line underneath the name.

Signed:

Date: 22nd October 2022

D E Speed (Treasurer to the PCC)

Team Parish Receipts and Payments Accounts
for the Year ended 31 December 2021

<u>PAYMENTS</u>	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	PCC Account 2020 £	Total 2021 £	Total 2020 £
<u>PARISH SHARE</u>		10,135.20	19,000.00	3,600.00	32,735.20	22,592.49
<u>CHARITIES & MISSIONS</u>	-	-	286.00	-	286.00	1,034.00
<u>CHURCH EXPENSES</u>						
TEAM VICAR ETC EXPENSES		1,200.00	1,495.80	-	2,695.80	2,651.27
RELIEF CLERGY EXPENSES		-	-	-	-	-
OTHER EMPLOYEE COSTS		-	10,823.33	-	10,823.33	12,520.97
CURATE'S/OTHER OFFICERS EXPENSES			148.50	-	148.50	226.06
ORGAN/PIANO EXPENSES		-	110.00	-	110.00	2,884.40
INSURANCE		3,948.79	7,280.32	-	11,229.11	11,094.33
ALTAR		12.00	268.53	-	280.53	59.93
STATIONERY/PRINTING		-	846.69	-	846.69	1,030.43
GAS		1,423.08	4,835.33	-	6,258.41	5,745.50
ELECTRICITY		201.65	1,343.53	-	1,545.18	2,819.31
WATER/SEWERAGE		44.53	56.86	-	101.39	31.77
TELEPHONE		-	2,025.57	-	2,025.57	2,176.00
MAINTENANCE	506.10	2,482.09	3,094.25	-	6,082.44	11,048.40
OTHER EXPENSES	43.89	1,063.00	28,271.01	440.00	29,817.90	16,714.08
	549.99	10,375.14	60,599.72	440.00	71,964.85	69,002.45
<u>FUND RAISING EXPENSES</u>	-	10.00	-	20.00	30.00	234.85
<u>CHURCH HALL EXPENSES</u>						
INSURANCE	1,232.30				1,232.30	1,297.16
ELECTRICITY	325.48				325.48	297.08
GAS	1,023.07				1,023.07	1,456.92
WATER/SEWERAGE	265.38				265.38	373.64
MAINTENANCE					-	-
OTHER	800.00				800.00	2,500.00
	3,646.23	-	-		3,646.23	5,924.80
<u>CHURCH CAFÉ</u>	-	-	15,344.50	-	15,344.50	19,927.18
<u>FABRIC</u>	-	3,176.40	-		3,176.40	1,528.20
SUB TOTAL	4,196.22	23,696.74	95,230.22	4,060.00	127,183.18	120,243.97
ASSET AND INVEST PURCHASES	-	-	144,290.32	-	144,290.32	9,236.52
TOTAL PAYMENTS	4,196.22	23,696.74	239,520.54	4,060.00	271,473.50	129,480.49

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	PCC Account 2021 £	Total 2021 £	Total 2020 £
NET OF RECEIPTS(PAYMENTS)	741.96	3,760.70	-68,309.63	-177.02	-63,983.99	5,968.04
TRANSFERS BETWEEN FUNDS	-	-	-	20,520.30	20,520.30	
CASH FUNDS LAST YEAR END	10,014.55	20,325.47	135,219.47			165,555.59
CASH FUNDS THIS YEAR END	10,756.51	24,086.17	66,909.84	20,343.28	122,095.80	

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STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2021

	St. George's 2021 £	St. Paul's 2021 £	All Saints 2021 £	Team PCC 2021	Total 2021 £	Total 2020 £
<u>ASSETS</u>						
<u>CURRENT ASSETS</u>						
<u>CASH IN HAND</u>						
<u>CASH AT BANK</u>						
Current Account	6,959.79	4,745.33	21,119.13	20,343.28	53,167.53	19,810.48
Fabric Fund - All Accounts			24,505.30		24,505.30	104,953.00
Café Account			7,306.14		7,306.14	3,611.54
Reserve Accounts	3,796.72	19,340.84	7,264.84		30,402.40	30,267.78
CBF DEPOSIT ACCOUNTS (Organ Fund)			6,050.18		6,050.18	6,912.79
	10,756.51	24,086.17	66,909.84	20,343.28	122,095.80	165,555.59
<u>ASSETS RETAINED FOR OWN USE</u>						
			<u>Café</u>		<u>2021</u>	<u>2020</u>
Café Equipment (Net)			3,456.96		3,456.96	2,597.18
Stock held by Café			70.19		70.19	-
	-	-	3,527.15		3,527.15	2,597.18
<u>INVESTMENT ASSETS</u>						
	<u>St. George's</u>	<u>St. Paul's</u>	<u>All Saints'</u>	<u>PCC</u>	<u>2021</u>	<u>2020</u>
UNRESTRICTED - BEQUEST	22,039.88			1,198.44	23,238.32	19,482.79
RESTRICTED - TRUSTS	-	147,697.96	215,010.06		362,708.02	204,656.55
RESTRICTED - ENDOWMENTS	20,280.08	22,160.29	117,620.40	113,776.86	273,837.63	292,991.89
	42,319.96	169,858.25	332,630.46	114,975.30	659,783.97	517,131.23
<u>TOTAL ASSETS</u>	<u>53,076.47</u>	<u>193,944.42</u>	<u>403,067.45</u>	<u>135,318.58</u>	<u>785,406.92</u>	<u>685,284.00</u>
<u>LIABILITIES</u>						
<u>DUE NOT YET PAID</u>						
Refundable Key Deposits	30.00					30.00
Fees due to Diocese					-	-
Other Expenses		-			-	-
	30.00	-	-	-	-	30.00
<u>TOTAL LIABILITIES</u>	<u>30.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30.00</u>
GROWTH IN TRUST FUNDS	5,095.17	21,099.45	40,849.47	13,918.93	80,963.02	6,528.26

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2021, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

<u>Date</u>	<u>Signed</u>	<u>Independent Examiner</u>	ABC Accounting Services 1 Sandars Road Gainsborough, DN21 1RZ
14th May 2022	<i>S. Burgess</i>		
	[IAN BURGESS]		

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2021, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date

Signed

Independent Examiner

ABC Accounting Services

1 Sandars Road

Gainsborough, DN21 1RZ

14th May 2022 S. Burgess

[IAN BURGESS]

Accounts

Team Parish of Gainsborough and Morton

Annual Report for 2020

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

However, during 2020 and the Covid pandemic, meetings were held via Zoom or a mixture of in-person plus Zoom, as restrictions permitted. As guidance and requirements changed throughout the pandemic, the PCC and DCC's met as necessary to continue the work of the Team Parish.

Staffing. In 2020 the Team Parish was served by a Priest in Charge. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

Due to the pandemic and enforced closures of church buildings, prayer and worship "went digital". Initially, this was by the Priest in Charge recording services which were then streamed via social media (Facebook) at a set time. We also made use of Church of England resources, such as the services streamed by the Archbishop of Canterbury, and worship / faith programmes transmitted by television channels.

As the pandemic continued and we became more proficient in the use of social media and digital outlets such as Zoom, the pre-recorded services began to include contributions from members of the congregation (such as readings and intercessions), plus the inclusion of music.

The church re-opened for worship in July 2020 with protocols in place to maintain safety for all who came into the building – in line with government and diocese guidelines. The services were Zoomed out live for our members who were unable to attend. The churches were also opened once a week for private prayer and these sessions were staffed by volunteers to ensure safety.

With further restrictions on worship in September 2020, our services went back to being Zoomed out only but as we were allowed to offer the worship live-streamed from the church building, a small team was put together to facilitate this – sound and vision technicians plus the Celebrant and worship leader.

Pastoral Care: Because of the pandemic, pastoral care took on a whole new dimension. Weddings and baptisms ceased and most funerals were undertaken by the newly-opened crematorium as it offered live-streaming of the funeral services.

Members of the Lay Ministry Team each had a list of church members to contact each week, to check that members were coping with the self-isolation or shielding and practical assistance was offered where necessary.

It became apparent that many were missing the social aspect of church and so a Coffee Zoom session was held on Sundays after the morning service had been broadcast. Additional events such as Zoom quizzes also proved popular.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent. With all in-person meetings and clubs banned, bible study courses went online.

An Advent Calendar Window Trail (telling the story of Advent through to Christmas Day) proved popular with both those who made the window displays and the people who entered the competition. Again, this was an activity that took place "real-world" and virtually and engaged a high number of people locally and further afield.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Again, much of this went virtual in 2020. Both the Town Council and District Council were supportive during the year. With schools being closed for extended periods of time, and care homes being off-limits, engagement with these communities was difficult.

Feeding Gainsborough now use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Steve Johnson is clearly committed to involving all church members in planning the future development of our Team Parish. His initial session (February 2020) to get members of all three church communities together to start to plan a way forward was well attended and very constructive. However, we were unable to build on that straight away due to the lockdown coming into effect in March 2020. It was heartening that so many church members stepped up when volunteers were needed to react to the ever-changing situation during the pandemic.

Signed:



Date: 24th October 2021

D E Speed (Treasurer to the PCC)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Team Parish of Gainsborough & Morton

1133753

Receipts and payments accounts


CC16a

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	72,755	-	-	72,755	67,127
Activities for generating funds	7,684	-	-	7,684	28,388
Income from Investments	2,021	6,530	9,819	18,371	14,969
Fees retained by DCC	12,729	-	-	12,729	29,601
Advertising and Sales	5,973	-	-	5,973	8,696
Legacies / Bequests	-	-	-	-	69,536
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	101,162	6,530	9,819	117,512	218,317
A2 Asset and investment sales, (see table).					
From Fabric Fund	-	6,000	-	6,000	-
	-	-	-	-	-
Sub total	-	6,000	-	6,000	-
Total receipts	101,162	12,530	9,819	123,512	218,317
A3 Payments					
Costs of Generating Funds	20,162	-	-	20,162	10,666
Mission Giving and Donations	1,034	-	-	1,034	1,383
Parish Share paid to Diocese	22,592	-	-	22,592	42,118
Cost of Trading	5,925	-	-	5,925	7,265
Cost of other Church Expenses	70,867	-	-	70,867	91,390
Major repairs to church buildings	-	-	-	-	6,319
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	120,580	-	-	120,580	159,141
A4 Asset and investment purchases, (see table)					
Fabric, Café & Organ	-	8,900	-	8,900	-
	-	-	-	-	-
Sub total	-	8,900	-	8,900	-
Total payments	120,580	8,900	-	129,480	159,141
Net of receipts/(payments)	- 19,418	3,630	9,819	- 5,969	59,176
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	171,524	-	-	171,524	-
Cash funds this year end	152,106	3,630	9,819	165,555	59,176

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Hand	-		-
	Bank - Current Accounts	19,810	-	-
	Bank - Reserve Accounts	132,296	3,630	9,819
	Total cash funds	152,106	3,630	9,819
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Bequest	Unrestricted	-	19,483
	Trusts	Restricted	-	204,657
	Endowments	Restricted	-	292,992
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	All Saints' Café equipment (net)	Unrestricted	-	2,597
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Deirdre Speed	24/10/2021	