

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales · Charity number 1133730

Details

Status Registered

Legal form Previously excepted

Registered 2010-01-25

Register [View on the Charity Commission register](#)

Contact

Address Bristol Road Baptist Church
Southside
Weston-Super-Mare
North Somerset
BS23 2QS

Phone 01934419387

Email bristolrdbaptist@gmail.com

Website www.bristolroadbaptist.org

Activities

Objects: THE PURPOSES OF THE CHURCH SHALL BE:-(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN WESTON-SUPER-MARE AND THE SURROUNDING NEIGHBOURHOOD; AND(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MANAGING TRUSTEES, FURTHER THE WORK OF THE CHURCH.

Activities: Church holds services of worship every Sunday and mid-week which include bible teaching.Age-related activities held throughout year for all age groups, incl. Pre-School. Sunday services are recorded and available on CD. FOC. All church activites are open to general public and advertised on noticeboard, website and, from time to time in local press.Church supports Christian witness in Albania.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- North Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£56,091	£48,959	-	-
2024-01-31	£51,141	£29,920	-	-
2023-01-31	£57,457	£47,668	-	-
2022-01-31	£39,367	£25,389	-	-
2021-01-31	£49,501	£23,289	-	-

Trustees

Name	Role	Appointed
Anthony Robert Soar		2019-03-28
Ivan Korbak		2025-04-06
MALCOLM PHILIP PITT		
MIKE HAINES		

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales - Charity number 1133730

Accounts

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 JANUARY 2025

		GENERAL FUND				EXPENDITURE	
<u>2023/2024</u>	INCOME	<u>2024/2025</u>		<u>2023/2024</u>		<u>2024/2025</u>	
	<u>MAIN INCOME</u>						
£	27,287.39	Offerings for General Fund	£ 26,737.36	£ 3,960.41	Pastoral Costs	£ 4,477.74	
£	1,346.50	Gift Aid -Freewill Offerings	£ 5,316.69	£ 2,971.00	Missionary Causes	£ 3,789.00	
£	1,933.00	Gift Aid - Small donations scheme	£ 2,000.00	£ 6,996.55	General Expenses	£ 6,933.19	
£	155.00	Direct Missionary Offering	£ 210.00	£ 2,014.60	Manse	£ 3,622.69	
				£ 4,504.52	Fabric, equipment, maintenance	£ 19,636.52	
				£ 4,291.31	Energy - Gas and Electric	£ 5,138.33	
				£ 5,181.13	Church Insurance	£ 5,361.82	
£	30,721.89		£ 34,264.05	£ 29,919.52		£ 48,959.29	
	<u>OTHER INCOME</u>						
£	15,000.00	Gross rent - letting of manse	£ 15,000.00				
£	815.65	Gross Interest -Lloyds PLC	£ 1,099.19				
£	1,342.47	Interest on 1 year bond	£ 872.60				
£	3,261.35	Other Income	£ 4,855.24	£ 21,221.84	Excess of Income over Expenditure	£ 7,131.79	
£	<u>51,141.36</u>		£ <u>56,091.08</u>	£ <u>51,141.36</u>		£ <u>56,091.08</u>	

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

ACCOUNTS SUMMARY FOR THE YEAR ENDED 31 JANUARY 2025

2023/2024

CASH BALANCES

£	120,819.51
£	105.00
£	120,924.51
£	21,221.84
£	142,146.35

CASH BREAKDOWN AT 31 JANUARY 2025

£	7,298.08
£	50,000.00
£	84,658.27
£	141,956.35
£	190.00
£	142,146.35

DESIGNATED AND UNDESIGNATED FUNDS

£	6,466.26
£	1,021.82
£	88,686.87
£	38,141.04
£	1,500.00
£	5,000.00
£	1,330.36
£	142,146.35

Cash at Bank brought forward 1 February 2024
Petty Cash brought forward 1 February 2024
Excess of Income over Expenditure 2024/2025
Cash carried forward 31 January 2025

Treasurer's Account -Lloyds PLC
Lloyds 1 year Bond
Business Instant Account - Lloyds PLC
Petty Cash Account end of January 2025

General Funds
Missionary Funds
Pastoral/Manse Reserve
Community Space meals
General Reserves
Church Insurance Reserve
Cedric Perkins Bequest
Friday Night Donations

2024/2025

£	141,956.35
£	190.00
£	142,146.35
£	7,131.79
£	149,278.14

£	1,182.00
£	50,000.00
£	97,946.14
£	149,128.14
£	150.00
£	149,278.14

£ 483.85	Undesignated
£ 848.15	Designated for missionary purposes
£ 101,225.35	Designated for costs of settling a new pastor
£ 482.78	Designated for meals for Community Space
£ 38,756.05	Undesignated
£ 1,000.00	Undesignated but earmarked for annual insurance
£ 5,000.00	Undesignated
£ 1,481.96	Designated for funding social events
£ 149,278.14	

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

FINANCIAL REPORTING COUNCIL - SECTION 28 DISCLOSURE REPORT

EMPLOYER; BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

PENSIONS SCHEME; The Pensions Trust - Career Average Revalued Earnings ("CARE") Pension Scheme

The church participated in the scheme (but see below) , a multi-employer scheme which provides benefits to some 41 non-associated employers. The scheme is a defined benefit scheme in the UK.

The scheme is subject to the funding legislation outlined in the Pensions Act 2004 which came into force on 30 December 2005. This, together with documents issued by the Pensions Regulator and Technical Actuarial Standards issued by the Financial Reporting Council, set out the framework for funding defined benefit occupational pensions schemes in the UK.

The Trustees of the "Care" scheme decided in March 2015 to close the Scheme to any further build-up of benefits with effect from 31 March 2016.

This decision followed an Actuarial Review and a Consultation with participating employers. The Care Scheme continues on a "paid-up" basis which means that employers continue to pay the required recovery plan payments to repair the funding deficit in respect of accrued Past Service Benefits .

When a participating employer withdraws from a multi-employer Defined Benefits Scheme (like the "Care" scheme) it must, by law, pay a debt representing its share of any deficit. This is known as the debt on withdrawal. As at 30 September 2023 the estimated debt for Bristol Road Baptist Church has been calculated to be £9,640. The next review and valuation will be in 2025.

A Revised Recovery Plan has been drawn up by the scheme trustees to run from 1st April 2021 until 30 September 2027; the church as an employer is required to make a Recovery Payment, payable monthly.

The church is legally liable for the payment of the Recovery Plan payments for the complete duration of it although BRBC now has no remaining paid-up members.

THESE ACCOUNTS WERE PREPARED BY THE CHURCH TREASURER SALLY COLE.

Sally Cole 12th March 2025

EXAMINER'S REPORT

I have examined the Income and Expenditure Accounts for the Year ended 31 January 2025 with the records and supporting documentation and in my opinion the Accounts give a true and fair view of the finances of Bristol Road Baptist Church as at 31 January 2025 and its operating profit for the year then ended.

Alastair Donnelly, 3 Lansdown Gardens, Weston-super-Mare, BS22 7FE

Signed:

Alastair Donnelly

Date:

26-Mar-25

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales - Charity number 1133730

Accounts

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 JANUARY 2024

INCOME		GENERAL FUND		EXPENDITURE	
<u>2022/2023</u>		<u>2023/2024</u>	<u>2022/2023</u>		<u>2023/2024</u>
MAIN INCOME					
£ 25,613.57	Offerings for General Fund	£ 27,287.39	£ 4,138.12	Pastoral Costs	£ 3,960.41
£ 2,504.19	Gift Aid -Freewill Offerings	£ 1,346.50	£ 2,286.00	Missionary Causes	£ 2,971.00
£ 1,725.50	Gift Aid - Small donations scheme	£ 1,933.00	£ 9,792.38	General Expenses	£ 6,996.55
£ 60.00	Direct Missionary Offering	£ 155.00	£ 4,054.04	Manse	£ 2,014.60
			£ 19,197.35	Fabric, equipment, maintenance	£ 4,504.52
			£ 2,311.84	Energy - Gas and Electric	£ 4,291.31
			£ 5,888.40	Church Insurance	£ 5,181.13
£ 29,903.26		£ 30,721.89			
OTHER INCOME					
£ 15,000.00	Gross rent - letting of manse	£ 15,000.00			
£ 104.76	Gross Interest -Lloyds PLC	£ 815.65			
	Interest on 1 year bond	£ 1,342.47			
£ 5,500.00	Bequests				
£ 6,949.38	Other Income	£ 3,261.35	£ 9,789.27	Excess of Income over Expenditure	£ 21,221.84
<u>£ 57,457.40</u>		<u>£ 51,141.36</u>	<u>£ 57,457.40</u>		<u>£ 51,141.36</u>

BRISTOL ROAD B

Registered charity

ACCOUNTS SUMMARY

2022/2023

CASH BALANCES

£	111,135.24
£	111,135.24
£	9,789.27
£	120,924.51

Cash at Bank brought forward 1 February 2023
Petty Cash brought forward 1 February 2023

Excess of Income over Expenditure 2023/2024
Cash carried forward 31 January 2024

CASH BREAKDOWN AT 31 JANUARY 2024

£	4,716.96
£	116,102.55
£	120,819.51
£	105.00
£	120,924.51

Treasurer's Account -Lloyds PLC
Lloyds 6 month Bond
Business Instant Account - Lloyds PLC

Petty Cash Account

DESIGNATED AND UNDESIGNATED FUNDS

£	4,029.82
£	792.14
£	2,500.00
£	75,641.47
£	29,743.22
£	2,000.00
£	5,000.00
£	1,217.86
£	120,924.51

General Funds
Missionary Funds
Pension Debt Liability Fund - TPT
Pastoral/Manse Reserve
General Reserves
Church Insurance Reserve
Cedric Perkins Bequest
Friday Night Subscriptions

APTIST CHURCH, WESTON-SUPER-MARE

as a Charity in England and Wales No. 1133730

RY FOR THE YEAR ENDED 31 JANUARY 2024

2023/2024

123	£	120,819.51
}	£	105.00
	£	120,924.51
24	£	21,221.84
	£	142,146.35

£	7,298.08
£	50,000.00
£	84,658.27
£	141,956.35
£	190.00
£	142,146.35

£	6,466.26	Undesignated
£	1,021.82	Designated for missionary purposes
£	88,686.87	Designated for costs of settling a new pastor
£	38,141.04	Undesignated
£	1,500.00	Undesignated but earmarked for annual insurance
£	5,000.00	Undesignated
£	1,330.36	Designated for funding social events
£	142,146.35	

BRISTOL ROAD BAPTIST CHURCH, WESTON

Registered as a Charity in England and Wales No.

FINANCIAL REPORTING COUNCIL - SECTION 28 DISCLOSURE REPORT

EMPLOYER; BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

PENSIONS SCHEME; The Pensions Trust - Career Average Revalued Earnings ("CARE") Pension Scheme

The church participated in the scheme (but see below) , a multi-employer scheme which provides benefits to : is a defined benefit scheme in the UK.

The scheme is subject to the funding legislation outlined in the Pensions Act 2004 which came into force on 31 issued by the Pensions Regulator and Technical Actuarial Standards issued by the Financial Reporting Council, occupational pensions schemes in the UK.

The Trustees of the "Care" scheme decided in March 2015 to close the Scheme to any further build-up of be

This decision followed an Actuarial Review and a Consultation with participating employers. The Care Scheme employers continue to pay the required recovery plan payments to repair the funding deficit in respect of acc When a participating employer withdraws from a multi-employer Defined Benefits Scheme (like the "Care" scl its share of any deficit. This is known as the debt on withdrawal. As at 30 September 2022 the estimated debt calculated to be £12,820. The next review and valuation will be in 2025.

A Revised Recovery Plan has been drawn up by the scheme trustees to run from 1st April 2021 until 30 Sept make a Recovery Payment, payable monthly.

The church is legally liable for the payment of the Recovery Plan payments for the complete duration of it alth

THESE ACCOUNTS WERE PREPARED BY THE CHURCH TREASURER SALLY COLE.

Sally Cole 15 February 2024

EXAMINER'S REPORT

I have examined the Income and Expenditure Accounts for the Year ended 31 January 2024 with the records a Accounts give a true and fair view of the Finances of Bristol Road Baptist Church as at 31 January 2024 and its

Alastair Donnelly, 3 Lansdown Gardens, Weston-super-Mare. BS22 7FE

Alastair Donnelly

16-Mar-24

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some 41 non-associated employers. The scheme

0 December 2005. This, together with documents
set out the framework for funding defined benefit

enefits with effect from 31 March 2016.

e continues on a "paid-up" basis which means that
rued Past Service Benefits .

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for Bristol Road Baptist Church has been

tember 2027; the church as an employer is required to

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operating profit for the year then ended.

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales - Charity number 1133730

Accounts

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 JANUARY 2023

INCOME		GENERAL FUND		EXPENDITURE	
<u>2021/2022</u>		<u>2022/2023</u>	<u>2021/2022</u>		<u>2022/2023</u>
<u>MAIN INCOME</u>					
£ 19,269.82	Offerings for General Fund	£ 25,613.57	£ 3,821.73	Pastoral Costs	£ 4,138.12
£ 2,962.84	Gift Aid -Freewill Offerings	£ 2,504.19	£ 2,876.00	Missionary Causes	£ 2,286.00
	Gift Aid - Small donations scheme	£ 1,725.50	£ 3,183.23	General Expenses	£ 9,792.38
£ 170.00	Direct Missionary Offering	£ 60.00	£ 2,299.65	Manse	£ 4,054.04
			£ 6,243.69	Fabric, equipment, maintenance	£ 19,197.35
			£ 1,914.58	Energy - Gas and Electric	£ 2,311.84
			£ 5,050.36	Church Insurance	£ 5,888.40
£ 22,402.66		£ 29,903.26			
<u>OTHER INCOME</u>					
£ 15,000.00	Gross rent - letting of manse	£ 15,000.00			
£ 10.10	Gross Interest -Lloyds PLC	£ 104.76			
	Bequests	£ 5,500.00			
£ 1,954.00	Other Income	£ 6,949.38	£ 13,977.52	Excess of Income over Expenditure	£ 9,789.27
<u>£ 39,366.76</u>		<u>£ 57,457.40</u>	<u>£ 39,366.76</u>		<u>£ 57,457.40</u>

BRISTOL ROAD BAPTIST CHURCH

Registered as a Charity in England a

ACCOUNTS SUMMARY FOR THE YEA

2021/2022

CASH BALANCES

£	97,157.72	Cash at Bank brought forward 1 February 2022
		Petty Cash brought forward 1 February 2022
£	97,157.72	
£	13,977.52	Excess of Income over Expenditure 2022/2023
£	111,135.24	Cash carried forward 31 January 2023

CASH BREAKDOWN AT 31 JANUARY 2023

£	3,592.87	Treasurer's Account -Lloyds PLC
£	107,542.37	Business Instant Account - Lloyds PLC
£	111,135.24	
		Petty Cash Account
£	111,135.24	

DESIGNATED AND UNDESIGNATED FUNDS

£	3,558.99	General Funds
£	33.88	Missionary Funds
£	2,500.00	Pension Debt Liability Fund - TPT
£	64,695.51	Pastoral/Manse Reserve
£	38,006.86	General Reserves
£	1,350.00	Church Insurance Reserve
		Cedric Perkins Bequest
£	990.00	Friday Night Subscriptions
£	111,135.24	

, WESTON-SUPER-MARE

nd Wales No. 1133730

R ENDED 31 JANUARY 2023

2022/2023

£ 111,135.24

£ 111,135.24

£ 9,789.27

£ 120,924.51

£ 4,716.96

£ 116,102.55

£ 120,819.51

£ 105.00

£ 120,924.51

£ 4,029.82 Undesignated

£ 792.14 Designated for missionary purposes

£ 2,500.00 Undesignated but earmarked for debt repayment

£ 75,641.47 Designated for costs of settling a new pastor

£ 29,743.22 Undesignated

£ 2,000.00 Undesignated but earmarked for annual insurance

£ 5,000.00 Undesignated

£ 1,217.86 Designated for funding social events

£ 120,924.51

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

FINANCIAL REPORTING COUNCIL - SECTION 28 DISCLOSURE REPORT

EMPLOYER; BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

PENSIONS SCHEME; The Pensions Trust - Career Average Revalued Earnings ("CARE") Pension Scheme

The church participated in the scheme (but see below) , a multi-employer scheme which provides benefits to some 41 employees. The scheme is a defined benefit scheme in the UK.

The scheme is subject to the funding legislation outlined in the Pensions Act 2004 which came into force on 30 December 2004, issued by the Pensions Regulator and Technical Actuarial Standards issued by the Financial Reporting Council, set out the rules for occupational pensions schemes in the UK.

The Trustees of the "Care" scheme decided in March 2015 to close the Scheme to any further build-up of benefits with effect from 1st April 2015.

This decision followed an Actuarial Review and a Consultation with participating employers. The Care Scheme continues to provide benefits to existing members. Employers continue to pay the required recovery plan payments to repair the funding deficit in respect of accrued past service. When a participating employer withdraws from a multi-employer Defined Benefits Scheme (like the "Care" scheme) it is liable for its share of any deficit. This is known as the debt on withdrawal. As at 30 September 2021 the estimated debt for Bristol Road Baptist Church was calculated to be £18,933. The next review and valuation will be in 2024.

A Revised Recovery Plan has been drawn up by the scheme trustees to run from 1st April 2021 until 30 September 2024.

The church will be required to make a Recovery Payment. The BRBC deficit contribution is £898.92 pa, with an additional payment covering Scheme Administration Costs. (Note the church is legally liable for the payment of the Recovery Plan payments for the complete duration of the Recovery Plan.)

THESE ACCOUNTS WERE PREPARED BY THE CHURCH TREASURER AND MANAGING TRUSTEE DAVID WEDERELL ACII

D. R. Wederell 1Feb 2023

EXAMINER'S REPORT

I have examined the Income and Expenditure Accounts for the Year ended 31 January 2023 with the records and supporting documents. The Accounts give a true and fair view of the Finances of Bristol Road Baptist Church as at 31 January 2023 and its operations for the year.

Ingrid Essers, 8 Leewood Road, Weston-super-Mare BS23 2PB

I. Essers

160/2/2023

ER-MARE

non-associated employers. The scheme

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he framework for funding defined benefit

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Expenses of £96.24 pa.
covery Plan)

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g profit for the year then ended.

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales - Charity number 1133730

Accounts

Bristol Road Baptist Church



1 Southside, Weston-super-Mare, BS23 2QS – 01934 419387
Affiliated to the West of England Baptist Association and The Evangelical Alliance
Registered as a Charity in England and Wales No. 1133730

TRUSTEES' ANNUAL REPORT FOR CHARITY COMMISSION YEAR END 31 JANUARY 2022

The objects of the charity are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Weston-Super-Mare and the surrounding neighbourhood.

These objects have been pursued over the past year. The church has continued to hold services of worship every Sunday as permissible by Covid-19, which have included preaching and/or Bible teaching, but the usual age-related activities for children and youth have been temporarily suspended.

All of these meetings are open to the general public, whom we have regularly invited by means of a leaflet campaign and press advertisements.

Happy Tots nursery activities have continued to be held when legally permissible and promoted in the immediate neighbourhood of the church.

The church has maintained its support for church work in Albania and now also supports a child in Honduras through Compassion UK. (CN in England 1077216)

The church is also supporting a Church in Buzvika, Ukraine through the charity Hope Now (CN 1072038)

Signed by the Trustees

Malcolm Pitt
David Wederell
Michael Haines
Tony Soar
Roger Willetts
Hamish Cowie
Conette Hole

28 October 2022

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 JANUARY 2022

INCOME		GENERAL FUND		EXPENDITURE	
<u>2020/2021</u>		<u>2021/2022</u>	<u>2020/2021</u>		<u>2021/2022</u>
<u>MAIN INCOME</u>					
£ 25,260.74	Offerings for General Fund	£ 19,269.82	£ 3,174.95	Pastoral Costs	£ 3,821.73
£ 3,587.17	Gift Aid -Freewill Offerings	£ 2,962.84	£ 3,350.00	Missionary Causes	£ 2,876.00
£ 300.00	Direct Missionary Offering	£ 170.00	£ 4,215.92	General Expenses	£ 3,183.23
			£ 1,669.47	Manse	£ 2,299.65
			£ 4,022.42	Fabric, equipment, maintenance	£ 6,243.69
			£ 2,039.65	Energy - Gas and Electric	£ 1,914.58
			£ 4,817.21	Church Insurance	£ 5,050.36
£ 3,597.85	Gift Aid- Freewill Offerings (2019)				
<u>£ 32,745.76</u>		<u>£ 22,402.66</u>			
<u>OTHER INCOME</u>					
£ 15,000.00	Gross rent - letting of manse	£ 15,000.00			
£ 24.47	Gross Interest -Lloyds PLC	£ 10.10			
£ 1,235.90	Other Income	£ 1,954.00			
£ 495.00	Gross rent - Lower Hall - N.Somerset DC			Excess of Income over Expenditure	£ 13,977.52
<u>£ 49,501.13</u>		<u>£ 39,366.76</u>	<u>£ 23,289.62</u>		<u>£ 39,366.76</u>

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

FINANCIAL REPORTING COUNCIL - SECTION 28 DISCLOSURE REPORT

EMPLOYER; BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

PENSIONS SCHEME; The Pensions Trust - Career Average Revalued Earnings ("CARE") Pension Scheme

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This decision followed an Actuarial Review and a Consultation with participating employers. The Care Scheme continues on a "paid-up" basis which means that employers continue to pay the required recovery plan payments to repair the funding deficit in respect of accrued Past Service Benefits .

When a participating employer withdraws from a multi-employer Defined Benefits Scheme (like the "Care" scheme) it must, by law, pay a debt representing its share of any deficit. This is known as the debt on withdrawal. As at 30 September 2019 the estimated debt for Bristol Road Baptist Church has been calculated to be £25,813. The next review and valuation will be in 2022.

A Revised Recovery Plan has been drawn up by the scheme trustees to run from 1st April 2021 until 30 September 2027; the church as an employer is required to make a Recovery Payment. The BRBC deficit contribution is £872.77 pa, with an additional payment covering Scheme Expenses of £96.26 pa.

(Note the Recovery Plan payments remain payable by the church for the duration of the Recovery Plan irrespective of whether the church has any employees or not)

THESE ACCOUNTS WERE PREPARED BY THE CHURCH TREASURER AND MANAGING TRUSTEE DAVID WEDERELL ACII

D. R. Wederell 2.2.2022

EXAMINER'S REPORT

I have examined the Income and Expenditure Accounts for the Year ended 31 January 2022 with the records and supporting documentation and in my opinion the Accounts give a true and fair view of the Finances of Bristol Road Baptist Church as at 31 January 2022 and its operating profit for the year then ended.

Arnold Jennings, 12 The Pennings, St. Marys Street, Axbridge, Somerset. BS26 2BN

A. Jennings

24.2.2022

BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

England & Wales - Charity number 1133730

Accounts

Bristol Road Baptist Church



1 Southside, Weston-super-Mare, BS23 2QS – 01934 419387
Affiliated to The Evangelical Alliance
Registered as a Charity in England and Wales No. 1133730

TRUSTEES' ANNUAL REPORT FOR CHARITY COMMISSION YEAR END 31 JANUARY 2021

The objects of the charity are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Weston-Super-Mare and the surrounding neighbourhood.

These objects have been pursued over the past year. The church has continued to hold services of worship every Sunday as permissible by Covid-19, which have included preaching and/or Bible teaching, but the usual age-related activities for children and youth have been temporarily suspended.

All of these meetings are open to the general public, whom we have regularly invited by means of a leaflet campaign and press advertisements.

Happy Tots nursery activities have continued to be held when legally permissible and promoted in the immediate neighbourhood of the church.

The church has maintained its support for church work in Albania and now also supports a child in Honduras through Compassion UK. (CN in England 1077216)

Signed by the Trustees

Malcolm Pitt
David Wederell
Michael Haines
Ruth Perkins
Michael Board
Tony Soar

24 September 2021

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

Registered as a Charity in England and Wales No. 1133730

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 JANUARY 2021

		GENERAL FUND			
INCOME				EXPENDITURE	
<u>2019/2020</u>		<u>2020/2021</u>	<u>2019/2020</u>		<u>2020/2021</u>
MAIN INCOME					
£ 29,249.09	Offerings for General Fund	£ 25,260.74	£ 7,239.01	Pastoral Costs	£ 3,174.95
£ 2,284.00	Gift Aid -Freewill Offerings (2019)	£ 3,597.85	£ 3,143.00	Missionary Causes	£ 3,350.00
	Gift Aid -Freewill Offerings (2020)	£ 3,587.17	£ 4,463.15	General Expenses	£ 4,215.92
	Direct Missionary Offering	£ 300.00	£ 2,368.83	Manse	£ 1,669.47
£ 5,470.00	Donations for kitchen refurbishment		£ 5,760.46	Fabric, equipment, maintenance	£ 4,022.42
£ 1,146.91	Personal Donations for General Purposes		£ 2,539.52	Energy - Gas and Electric	£ 2,039.65
£ 12,000.00	Personal Donation		£ 4,761.25	Church Insurance	£ 4,817.21
£ 2,000.00	Gift Aid - Communal Building Donations		£ 30,440.14	Kitchen refurbishment	
£ 762.50	Gift Aid - Kitchen donations				
<u>£ 52,912.50</u>		<u>£ 32,745.76</u>			
OTHER INCOME					
£ 15,000.00	Gross rent - letting of manse	£ 15,000.00			
£ 2,295.00	Gross rent - Lower Hall - N.Somerset DC	£ 495.00			
£ 23.73	Gross Interest -Lloyds PLC	£ 24.47			
£ 4,632.02	VAT recovered from LPWS re kitchen work				
£ 1,485.45	Other Income	£ 1,235.90			
<u>£ 76,348.70</u>		<u>£ 49,501.13</u>	<u>£ 15,633.34</u>	Excess of Income over Expenditure	<u>£ 26,211.51</u>
			<u>£ 76,348.70</u>		<u>£ 49,501.13</u>

BRISTOL ROAD BAPTIST CHURCH, WESTON-SUPER-MARE

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FINANCIAL REPORTING COUNCIL - SECTION 28 DISCLOSURE REPORT

EMPLOYER; BRISTOL ROAD BAPTIST CHURCH (WESTON-SUPER-MARE)

PENSIONS SCHEME; The Pensions Trust - Career Average Revalued Earnings ("CARE") Pension Scheme

The church participated in the scheme (but see below) , a multi-employer scheme which provides benefits to some 41 non-associated employers. The scheme is a defined benefit scheme in the UK.

The scheme is subject to the funding legislation outlined in the Pensions Act 2004 which came into force on 30 December 2005. This, together with documents issued by the Pensions Regulator and Technical Actuarial Standards issued by the Financial Reporting Council, set out the framework for funding defined benefit occupational pensions schemes in the UK.

The Trustees of the "Care" scheme decided in March 2015 to close the Scheme to any further build-up of benefits with effect from 31 March 2016.

This decision followed an Actuarial Review and a Consultation with participating employers. The Care Scheme continues on a "paid-up" basis which means that employers continue to pay the required recovery plan payments to repair the funding deficit in respect of accrued Past Service Benefits .

When a participating employer withdraws from a multi-employer Defined Benefits Scheme (like the "Care" scheme) it must, by law, pay a debt representing its share of any deficit. This is known as the debt on withdrawal. As at 30 September 2019 the estimated debt for Bristol Road Baptist Church has been calculated to be £25,813. The next review and valuation will be in 2022.

A Revised Recovery Plan has been drawn up by the scheme trustees to run from 1st April 2021 until 30 September 2027; the church as an employer is required to make a Recovery Payment. The BRBC deficit contribution is £872.77 pa, with an additional payment covering Scheme Expenses of £96.26 pa.

(Note the Recovery Plan payments remain payable by the church for the duration of the Recovery Plan irrespective of whether the church has any employees or not)

THESE ACCOUNTS WERE PREPARED BY THE CHURCH TREASURER AND MANAGING TRUSTEE DAVID WEDERELL ACII

D R Wederell 1 February 2021

EXAMINER'S REPORT

I have examined the Income and Expenditure Accounts for the Year ended 31 January 2021 with the records and supporting documentation and in my opinion the Accounts give a true and fair view of the Finances of Bristol Road Baptist Church as at 31 January 2021 and its operating profit for the year then ended.

Arnold Jennings, 12 The Pennings, St. Marys Street, Axbridge, Somerset. BS26 2BN

A Jennings

11-Mar-21