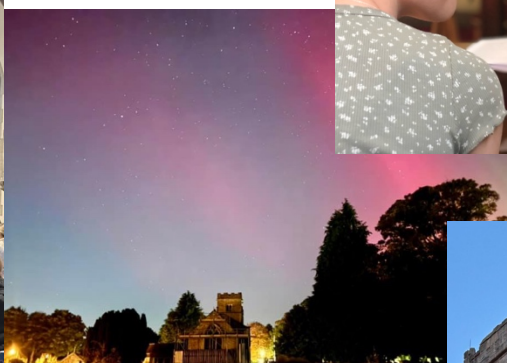
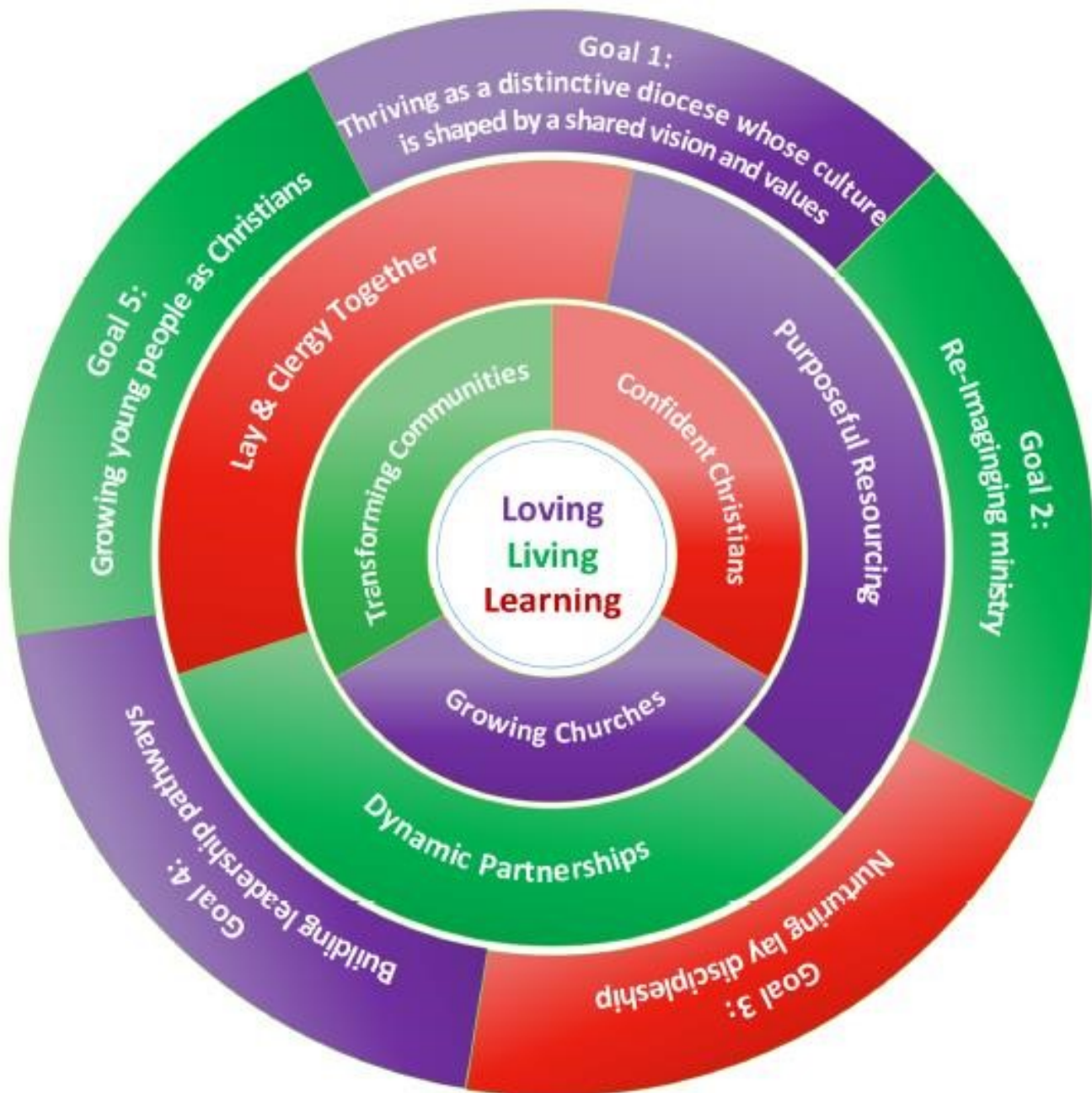


St Robert of Knaresborough Pannal

Annual Report 2024



A strategy for the Diocese of Leeds
2019 – 2024



Annual Parish Meeting 18th May 2025

Agenda

1. To elect two Churchwardens
 - 1.1. Proposed: Joan Adams
 Stuart Newsome

Annual Parochial Church Meeting 18th May 2025

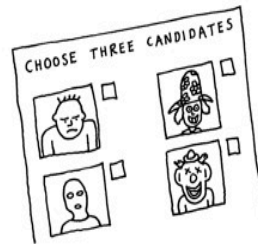
Agenda

1. Reports: The following reports have been presented to the meeting:
2. Electoral Roll Report
3. Vicar's Annual Report
4. Church Wardens' Annual Report
5. Financial Statement
6. Fabric Report
7. Safeguarding Report
8. Deanery Synod Report
9. To elect three PCC representatives
 - 9.1. Proposed
 Isaac Ward-Campbell
 Richard Rooze
 Tim Wilson
10. Independent Examiner:
 - 10.1. Proposed: Jo Thompson
11. Questions: Anyone wishing to raise a subject for discussion, resolution or recommendation at the Annual Meeting must inform the Chairman (the Vicar) in writing before the start of the meeting

THE ELECTORAL ROLL

REASONS TO JOIN IT

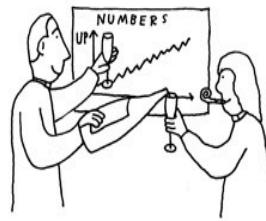
- ① YOU WILL DECIDE WHO SHOULD BE ON THE P.C.C. AND DEANERY SYNOD



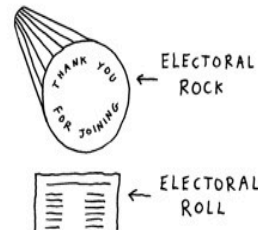
- ② YOU CAN PLAY A FULL PART IN THE LIFE OF THE CHURCH



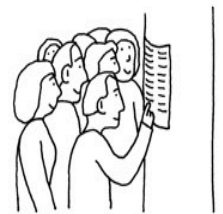
- ③ IT WILL BOOST THE MORALE OF THE CLERGY



- ④ THERE MAY BE A THANK YOU PRESENT – SEASIDE CONFECTIONARY PERHAPS



- ⑤ YOUR NAME WILL BE EXHIBITED IN CHURCH FOR 14 DAYS



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Electoral Roll Report

A new roll was written for 2025 and stands at 127

The Electoral Roll certificates have been returned to the Diocesan Secretary and to the Harrogate Deanery Secretary.

Dianne Butterfield

VICAR'S COMMENTS

Dear Friends

This report reflects the activities, services and events between the period of January to December 2024.

Springtime gifts us the promise of new beginnings, as we observe the beauty of God's creation burst into colourful song and bloom. In my mind, this is echoed in the life of our worshipping community. There is much to be thankful to God for over the last year.

There are so many people who support the activities in the parish, and we are grateful to everyone who gives their time, effort and energy to the work of God's mission in Pannal and the surrounding areas. On behalf of the churches' communities, I offer my thanks to all

those clergy who have helped deliver ministry, with a special thank you to John Carter, John Carr and Paul Hooper, who have helped with services over the past few months after Nick Murray left to take up a new role in the Diocese of Blackburn. I would also like to say a huge thank you to Stuart Newsome, Susan House, Jacqui Wallace and Adrian Cook for their ministries in leading services. We are grateful to our Churchwardens, Stuart Newsome and Joan Adams, and to Ted Collings, our Deputy Warden, who work tirelessly to ensure that our worship happens and that our buildings are safe and maintained. I would also like to thank them for their care of me and for ensuring that I'm okay. I would like to thank the Junior Church team who quietly provide for our young people in Junior church each week. Your contribution is so very much valued, and I am thankful for your ministry. I am immensely grateful to the contributions of all our PCC members for their wisdom, insights and contributions as we have sought God's will and direction in our church's activities this year. Beyond the individuals I have mentioned, there is a plethora of people who offer a wonderful ministry. Although it would be impossible to name everyone, I am grateful to all those who contribute something of themselves to the church's ministry. May God continue to bless you abundantly in your ministry.

Reflecting on 2024, there is much to be thankful to God for. On Sundays, we regularly have 100-plus people attending services and around 100 people midweek, from toddlers to nonagenarians, and it has been great to see new people join occasionally and more regularly. Occasional offices (funerals, baptisms and weddings) remain an important part of our ministry. We have seen an increase in weddings last year, we also helped innumerable people say farewell to loved ones, and we welcomed into church around 30 people through baptism. Bishop Anna confirmed 7 people who wanted to publicly announce their faith in Christ. We continue to work with the local schools, and the relationship remains strong. Across the benefice, we take a monthly service into three different Care Homes, and there is a faithful team supporting me in this ministry and regularly taking communion into care homes and to those who are housebound.

As a church we continue to give generously to the charities we support: Meeting Point Armley and the Harrogate Food Bank, as well as supporting financially Otley Christian Resource Centre, Wellspring Therapy & Training, USPG, Compassion, Mission to Seafarers, and the DEC Middle East appeal, as well as supporting resources going out to Ukraine charities

Highlights of last year include the following:

- Our annual Beer Festival and Colour run/Family Fun Day
- A Burn's Night supper and entertainment

- A visit from our mission partners from Meeting point Armley
- Good Friday performance of St Mark's Passion by the choir
- Continued growth in the mid-week communion service
- Over 100 children are attending Crumpet church and Junior church
- Our fabulous Lunch Club
- All the wonderful groups that meet on a regular basis, including Mothers' Union, Music Circle, plus many other external groups

Will you join with me in praying for our community this coming year, as we endeavour to be a people who "learn to do good; seek justice, rescue the oppressed, defend the orphan, [and] plead for the widow" (Isaiah 1.17).

With every blessing in Christ, John

CHURCH WARDENS' ANNUAL REPORT

The pattern of services continued as in 2023.

As well as our offering of Holy Communion in Church, we continued the pattern of distribution to local care homes and individual homes on a monthly basis.

Our provision of on-line services continued. Although the numbers attending via this medium remain small there are those for whom this provides an important link to worship.

The Electoral Role retained a similar number - one hundred and seventy-four members for the year 2024.

A new Church Survey was planned so that we had up to date information about the congregation for pastoral purposes.

The Churchwardens wish to extend thanks to Clergy, visiting clergy, PCC, musicians, sidespeople/welcomers, readers, fundraisers, coffee and lunch makers, gardeners and grass cutters, flower arrangers, brass polishers, PSO team, Fabric Committee members and indeed all our wonderful and amazing volunteers who keep our beautiful Church and Churchyard functioning. The Epiphany Party, hosted by the Wardens to thank all our volunteers, was held in January.

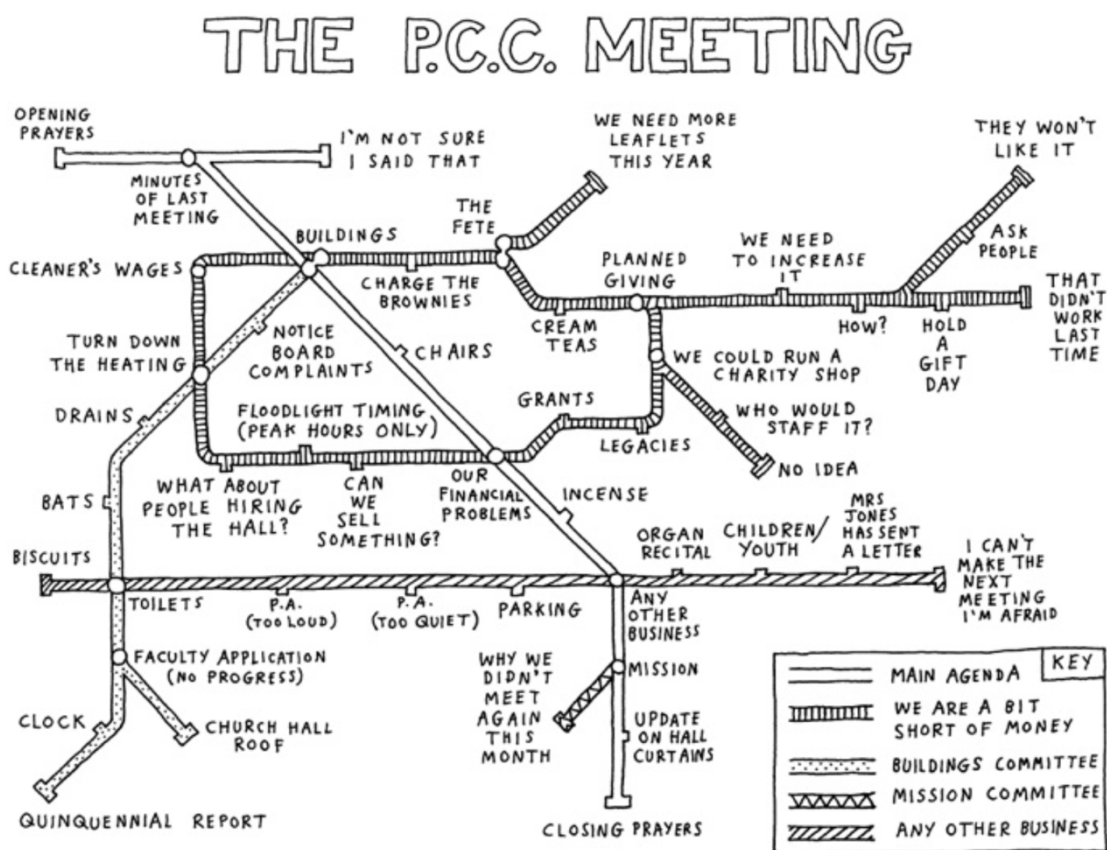
A special thank you to Lunch Club which provided funds for new china mugs with a design of the church by Peter Wilson. Lunch Club provides additional financial support for various projects during most years.

Earlier, we mentioned our gratitude to those who help to maintain the churchyard. We appeal throughout each year for additional help in maintaining our beautiful Churchyard and, as we end in this report, we make another appeal for extra hands to help in the coming summer/autumn seasons. If you can manage as little as an hour per week, please let us know. We understand that the team often retires to the *Black Swan* to slake their thirsts with a well-earned beer or two at the end of their labours and they would dearly love two or three new or returning team members to join them.

Joan, Stuart and Ted, May 2025

THE PAROCHIAL CHURCH COUNCIL

The aim of the Parochial Church Council (PCC) is to co-operate with the incumbent in promoting in the parish 'the whole mission of the church, pastoral, evangelistic, social and ecumenical'. This includes oversight of the church finances and maintenance of our church buildings, grounds and other properties. Membership of the PCC consists of clergy, churchwardens, deanery synod representatives and up to 6 lay members, elected for three-year terms at the APCM. To ensure the smooth functioning of the committee, lay members' terms of office start and finish in different years, so that we have a mixture of new and experienced lay representatives. During 2024 the PCC met on a total of 6 occasions.



The PCC discharges its duties with the help of committees which report back to the full PCC, with minutes of their decisions discussed further as necessary. Those committees are the Finance Committee, the Fabric Committee and the Mission & Ministry Committee. A Standing Committee no longer reports formally to PCC as it has proved more expedient for any matters that would normally come before the committee to be dealt with in informal discussions between the clergy and wardens.

Over the years, apart from looking after the fabric of the buildings, we have looked at the possibility of employing a Families and Children's worker, Safeguarding provision and how we embed the importance of safeguarding into our culture, and how we sensitively accommodate same sex blessings. We have looked at our governance and started a process on how we want to shape our Benefice for the future.

FABRIC REPORT

The following is a summary of works carried out during the year. These have been reported in bi-monthly Fabric Reports to our PCC:

January:

- Fabric Committee seeking quotations for Corbel work.
- Awaiting Quinquennial Inspection (QI) report from Architect's visit in October 2023.

March..

- The QI Report was received, identifying substantial amounts of work required throughout our Church.
- PCC accepted the quotation for Chancel roof investigatory roof works from Pearson Roofing.
- 'Scope of works' document received from Architect for Chancel Roof after evidence of ingress of water.
- Bat Survey required (stage 1) prior to commencement of works, dependent on outcome stages 2 and 3 might be required.
- Asbestos Survey was also required before works could commence safely.
- Illegally planted conifer trees removed from east boundary wall memorial area

May:

- Quotations for Chancel roof received and, as the lowest, RSK (Consultancy) UK, was awarded the contract.
- Stage 1 Bat Survey completed. No evidence of bats found so Stage 2 (Emergence Survey) implemented 29th May. No bats noted.

- Asbestos Survey completed with need for re-visit by Surveyor to clear up a query.
- A 'Survey and Management Plan' put in place. The Wardens are grateful to the Fabric Committee for advice on this matter.
- Insurance claim for Corbel fracture rebutted but insurance company agreed to meet professional costs as a gesture of goodwill.
- Quotations received for the Corbel work and awarded to lowest priced contractor, Messrs Phoenix Ltd of York.
- Our Cleaner tendered his retirement resignation, to take effect in August.

July:

- The List B application for the Corbel works was submitted
- Application received from Metropolitan Film School College for the filming of two funeral scenes in our 'beautiful church' (words of the producer). Agreed, timed to take place on 23rd August 2024. Planned filming took place with Churchwarden Stuart playing the part of the Vicar!
- Enquiry from Disability Action Yorkshire regarding supervised free help with grass cutting was followed up by a PCC member, but nothing has materialised.
- The Big Church Clean took place.
- Professional invoices for Architect's fees for the Chancel roof are met by our Lay Rector

September:

- Start date of 30th September agreed for Chancel re-roofing.
- List B approval for Corbel works received. Work scheduled for Monday 6th January 2025.
- Broken window in Chapter House reported and quotations sought.
- Chancel roof repairs begin - two weeks late due to inclement weather.
- Churchyard water tap replaced.

October:

- Asbestos Survey completed.
- Re-roofing of the Chancel took place, this work funded by our Lay-Rector.

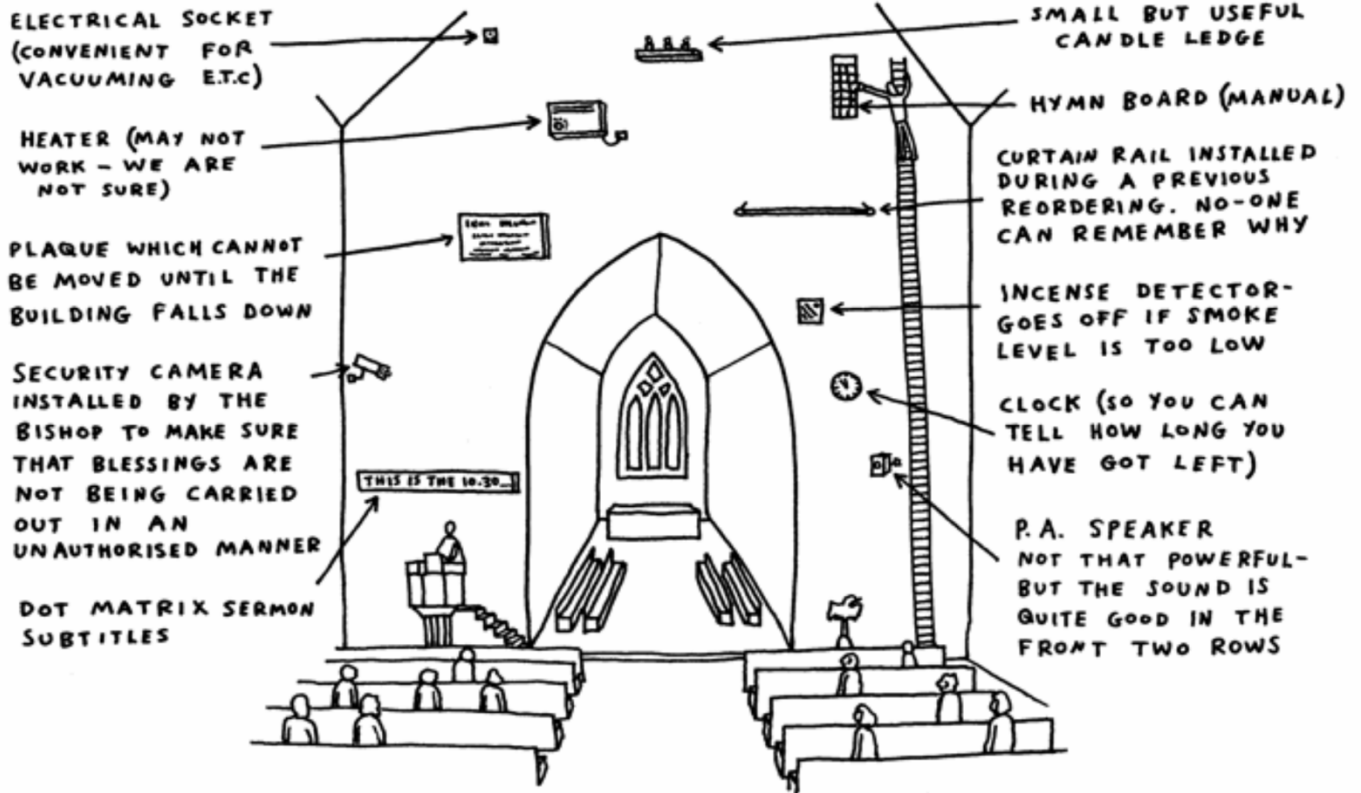
November:

- Poppy Curtain raised for 7th consecutive year. This again drew lots of attention and positive comments from parishioners, car park users and passers-by.
- Church Insurance placed with Ecclesiastical on three year fixed price term.

- Cracked window glass reported in Chapter House and estimates for replacement sought.
- Church clock serviced.

FIXTURES AND FITTINGS

THAT YOU MAY HAVE OBSERVED DURING THE SERVICES



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FINANCIAL SUMMARY FOR THE YEAR ENDING 31ST DECEMBER 2024

Thank you for the generosity of all who contribute to St Robert's, and through planned giving, either by standing order, or through the Parish Giving Scheme (PGS).

Our income for the year was £191657, and our expenditure was £177565

The Statement of Financial Activities, attached below, shows **net incoming resources of £14092**. However, we underpaid our Parish Share by £20213. If the Parish Share had been paid in full, we would be showing **a deficit of £6121**.

Included in both the income and expenditure figures is an amount of £41033 for repairs to the chancel roof. The cost of this is the responsibility of the Lay Rector, so is a net zero cost to the church

Our investments increased by 5.1%, or £4271, to £87946

We had £25600 in the bank accounts at the year end. This is higher than normal as we needed to keep enough working capital in our account to be able to pay for the corbel works in January, at a cost of £16700.

Incoming Resources £191700

Includes

- Voluntary income (excluding Grants and Other Income) £116049 – this includes £100880 generously given through planned giving. We currently have 63 donors giving by direct debit in the Parish Giving Scheme (an increase of 8 in 2024), and a further 88 giving by standing order, giving an average of £40 per donor per month
- Voluntary income (grants) – 3 grants totalling £9236 were received from the Listed Places of Worship Scheme relating to VAT paid on eligible maintenance expenditure – one for £606 relating to general expenditure, and two totalling £8630 for the chancel roof repairs
- Activities for generating funds £10500 – including Beer Festival £7000, Music Day £1400, Burns Night £880, Christmas Hampers £475, 100 Club £297 and Music Circle £258. In addition, the Lunch Club donated £2100 (from which a new office computer was bought, and new mugs for the kitchen)
- Total income from church activities (Chapter House Lettings and Weddings & Funerals) was £11500

Resources Expended £177600

Includes

- Parish Share paid £80800, underpaid by £20213

- Energy costs £6300
- Church maintenance £2500 - this included the fee for an asbestos survey £720, and repairs and service of the organ £630
- Major Repairs and Replacements - of the £10185 spent, a total of £8630 was reclaimed for the VAT on the works from the Listed Places of Worship Scheme, and this is shown as a Grant in the incoming resources figures. The balance of £1555 was expenditure for which St Robert's was responsible
- Office and admin costs of £12400 were similar to the previous year

Parochial Church Council of St Robert's, Pannal, Harrogate									
Statement of Financial Activities									
For the year ended 31 December 2024									
					Unrestricted	Restricted		Total Funds	
				Notes	Funds	Funds		2024	2023
Incoming resources									
Voluntary income				2a	114684	51994		166678	117423
Activities for generating funds				2b	11944	1397		13341	12546
Income from investment				2c	82	0		82	59
Income from church activities				2d	11556	0		11556	10813
Total incoming resources					138266	53391		191657	140841
Resources expended									
Church activities				3a	121375	53356		174731	128961
Raising funds				3b	2834	0		2834	2827
Total resources expended					124209	53356		177565	131788
Net incoming/(outgoing) resources					14057	35		14092	9053
Unrealised gain on investments				6	4271	0		4271	9341
Realised gain on investments				6	0	0		0	0
Net movement in funds					18328	35		18363	18394
Balances brought forward at 1 January					99744	3706		103450	85056
Balances carried forward at 31 December				11	118072	3741		121813	103450

SAFEGUARDING REPORT

“ So as we have opportunity, let us do good to all people. “

Galatians 6:10

As the C of E finds itself amidst a background of negligence and malpractice we have had another positive and safe year across our parishes. Whilst mistakes within the C of E have been made we must all find the grace and humility to put ourselves in the shoes of victims. As God teaches us to care for each other we must protect and care for the weak, to empower those who have no voice. Safeguarding is not sorted by clergy and C of E employees alone, indeed, it is everyone's responsibility and only works when everyone is vigilant and committed to act and care for each other. I am very pleased to report that this is firmly embedded into our church culture, evident in abundance across our parishes. As churches we are committed to working within the C of E strict guidelines and governance where our core principles are:

- Providing a happy and safe church environment and culture where everyone feels safe and valued, and where the welfare of everyone, especially children and vulnerable people, is paramount. Promoting a culture of informed vigilance.
- Having a leadership committed to operating within an open door policy of complete transparency and accountability, and supporting the active management of risk.
- Regular evaluation to ensure best safeguarding practice.

So.....within our churches what have we achieved this year?

1. We have raised safeguarding awareness through a successful Safeguarding Sunday service for both adults and children. Safeguarding is constantly reinforced through sermons, addresses, reflections, dramas and education
2. Continual and ongoing mandatory safeguarding training, learning and revision.
3. Church self evaluation through a safeguarding survey for both children and adults, issued across all services to seek opinion and ideas for safeguarding improvement. I am pleased to report that the responses and replies so far have been very positive and reassuring, where people feel safe within our church communities.
4. The creation of our “Safeguarding Mission Statement” and our commitment to it.
5. The creation of a “Who's Who?” board and ID badges for everyone holding a designated role in church under the “safeguarding umbrella”

6. The PCCs meet 6 times a year where they receive a safeguarding update and action plan at each meeting
All in all a very positive year!

If you would like to understand more about safeguarding or have any safeguarding concerns , worries or queries, please contact, in confidence , either :

Jane Newsome (PSO) 07803601112 or 01423 873398
or Revd. John Smith (Incumbent) 01423 391514

If in any doubt please remember the 3Rs of Responsibility
around safeguarding.....Recognise, Respond , Report
Safeguarding is EVERYONE'S business .

Yours in fellowship,
Jane Newsome (P.S.O.)
May 2025

"Our Safeguarding Mission Statement."

"Within our Church community we are committed to providing and promoting a happy, welcoming, compassionate, safe and secure environment and culture where everyone is nurtured, valued, respected and protected, whilst practising fully and positively Christ's ministry to love and care for each other."

We endorse and uphold this unconditionally



Deanery Synod Report

Harrogate Deanery is one of six Deaneries in the Ripon Episcopal area of the Anglican Diocese of Leeds. Its role is to serve the work of Church of England parishes (one of which is our parish) and chaplaincies in Harrogate, Knaresborough, Starbeck and Wetherby and surrounding villages. Deanery Synod met on 5 occasions in 2024, at various churches around the Deanery. The theme for the past year has been the green agenda, with speakers including Bishop Anna Eltringham (Bishop of Ripon), Tim O'Brien (Net Zero Officer of the Yorkshire North and East Methodist District) and Jemima Parker (Leeds Diocesan Environment Officer), providing ideas and resources that support churches and individuals to consider their impact on the environment and how they can live in a more sustainable way. In addition, we heard good news stories from around the Deanery, including how Deanery churches are developing their eco strategies and taking part in the Eco Church Awards scheme. There was also information regarding the new ventures from churches across the Deanery to reach out to children, families and the elderly in different ways.





**St Robert of Knaresborough, Pannal
Accounts of the PCC
for the year ended 31st December 2024**

Incumbent

The Reverend John Smith
St Robert's Vicarage
21 Crimble Meadows
Pannal
Harrogate HG3 1EL

Banks

National Westminster Bank plc
3 Cambridge Crescent
Harrogate HG1 1PJ

CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

CCLA Investment Management Ltd
The Central Board of Finance Church of England Funds
80 Cheapside
London EC2V 6DZ

Independent Examiner

Mrs Jo Thompson

Treasurer

Mrs Anita Hawker

Statement of Financial Activities

For the year ended 31 December 2024

	Notes	Unrestricted Funds	Restricted Funds	Total Funds	
				2024	2023
Incoming resources					
Voluntary income	2a	114684	51994	166678	117423
Activities for generating funds	2b	11944	1397	13341	12546
Income from investment	2c	82	0	82	59
Income from church activities	2d	11556	0	11556	10813
Total incoming resources		138266	53391	191657	140841
Resources expended					
Church activities	3a	121375	53356	174731	128961
Raising funds	3b	2834	0	2834	2827
Total resources expended		124209	53356	177565	131788
Net incoming/(outgoing) resources		14057	35	14092	9053
Unrealised gain on investments	6	4271	0	4271	9341
Realised gain on investments	6	0	0	0	0
Net movement in funds		18328	35	18363	18394
Balances brought forward at 1 January		99744	3706	103450	85056
Balances carried forward at 31 December	11	118072	3741	121813	103450

Balance Sheet

At 31 December 2024

	Note	2024	2023
Fixed assets			
Investment assets	6	87946	83675
Total fixed assets		87946	83675
Current assets			
Debtors	7	8235	2060
Cash at bank	8	25632	18656
Total current assets		33867	20716
Liabilities			
Creditors	9	0	941
Net current assets		33867	19775
Net assets		121813	103450
Funds			
Unrestricted	11	118072	99744
Restricted	11	3741	3706
Total funds		121813	103450

The notes on the following pages form part of these accounts.

Approved by the Parochial Church Council on 13th May 2025 and signed on its behalf by

Rev John Smith
Chairman



Mrs Anita Hawker
Treasurer



1 Accounting policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standard and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that are collected for a stated purpose, the use of which is restricted to that purpose.

Designated funds are general funds set aside by the PCC for use in the future. Designated funds remain unrestricted and the PCC will move any surplus to other general funds.

Incoming resources

Planned giving, collections and similar donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when declared receivable, interest as and when accrued by the payer.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when paid.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1000 so all such expenditure has been written off when incurred. They are listed in the church's inventory which can be inspected at any reasonable time.

Equipment used within the church premises is depreciated on a straight line basis over 5 –10 years, as recommended by the Finance Sub-Committee. Individual items of equipment with a purchase price of less than £5000 are written off when the asset is acquired.

Investment assets

Investments are stated at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits include cash held on deposit with the Church of England Central Board of Finance Funds.

Notes to the financial statements for the year ended 31 December 2024 cont.

2 Incoming resources

	Unrestricted funds	Restricted funds	Total funds	
			2024	2023
2a Voluntary income				
Planned Giving	79808	0	79808	77334
Income tax recoverable	21072	0	21072	21181
Collections (open plate) at services	9304	0	9304	10981
Grants	0	9236	9236	950
Donations	4500	1725	6225	5977
Legacy	0	0	0	1000
Other income*	0	41033	41033	0
Total	114684	51994	166678	117423
2b Activities for generating funds				
Fundraising events (gross)	11944	1397	13341	12546
Total	11944	1397	13341	12546
2c Income from investment				
Bank interest	82	0	82	59
Total	82	0	82	59
2d Income from church activities				
Fees (weddings and funerals)	4732	0	4732	4244
Chapter House lettings	6824	0	6824	6569
Total	11556	0	11556	10813
Total incoming resources	138266	53391	191657	140841

* Other income is a payment from the Lay Rector of £41033 for the repairs to the chancel roof (see Major repairs and replacements - chancel roof)

Notes to the financial statements for the year ended 31 December 2024 cont.

3 Resources expended

	Unrestricted funds	Restricted funds	Total funds	
			2024	2023
3a Church activities				
PCC Charitable giving (see note 5)	5500	0	5500	5450
Charitable giving from fundraising (note 5)			0	0
Ministry				
Diocesan parish share	80800	0	80800	82551
Clergy expenses & costs	2614	0	2614	3263
Church running expenses				
Cleaner's wages and equipment	2975	0	2975	2606
Heating and lighting	6276	0	6276	9553
Insurance	2448	0	2448	2088
Water	740	0	740	117
Church maintenance				
(incl minor repairs and replacements)	893	1594	2487	5599
Major repairs & replacements	949	9236	10185	503
Major repairs and replacements - chancel roof	0	41033	41033	0
Church services				
(incl books, wine, wafers, candles etc)	1184	620	1804	1482
Equipment - additions	907	873	1780	0
Organists' payment for services (excl. fees)	3660	0	3660	3410
Office and administration costs	12429	0	12429	12339
Total	121375	53356	174731	128961
3b Raising Funds				
Fundraising costs	2834	0	2834	2827
Total resources expended	124209	53356	177565	131788

* Major Repairs and Replacements - chancel roof, £41033 for repairs to the chancel roof, for which our Lay Rector has responsibility (see Other Income)

4 Staff costs

During the year the PCC employed organists, an office administrator and a cleaner, whose combined payments amounted to £12325. Other roles within the church which might ordinarily attract payment are being undertaken on a voluntary basis.

5 Grants – charitable giving

PCC CHARITIES FOR 2024	
Otley Christian Resource Centre (OCRC)	750
Armley Mission Partners (CCACP Ltd)	1300
DEC Middle East Appeal	1000
Wellspring Therapy & Training	1000
USPG	500
Compassion UK	500
Mission to Seafarers	450
(£250 also sent to OCRC from Beckwithshaw)	
Total PCC charitable giving (unrestricted)	5500
Agency collections	
The Children's Society	439

6 Fixed assets

Investment assets

At 31st December 2023 the PCC held 1401.26 accumulation shares in the CBF Church of England Investment Fund at 5971.38 pence per share. As at 31 December 2024 the PCC held 1401.26 shares at 6276.22 pence per share, an increase of 5.1%.

	2024	2023
Market value at 1 January	83675	74334
Book value at disposal	0	0
Market value at 31 December	87946	83675
Unrealised gain	4271	9341
Realised gain on disposal	0	0

7 Debtors

	2024	2023
VAT grant	7169	0
HMRC - Gift Aid	1066	1306
Chapter House Lettings	0	754
Total	8235	2060

Notes to the financial statements for the year ended 31 December 2024 cont.

8 Short term deposits & cash at bank

The PCC has two bank accounts with the National Westminster Bank (General Account and Planned Giving Account) and one with CAF Bank (General Account). The balances in these accounts at 31 December 2024 were £5542, £2332 and £17758 respectively, a total of £25632.

9 Creditors

There were no creditors outstanding at the year end.

The Parish Share for 2024 was underpaid by £20213, giving the PCC a total 'historic share' of £74764. This is not reflected in the Balance Sheet as we do not anticipate paying it in the next year.

10 Gifts in kind & intangible income

The PCC receives, and gratefully acknowledges, substantial voluntary help. In accordance with s.8.48 of the CBF Church of England Guidance and Regulations this intangible benefit is not accounted for in the SOFA.

11 Analysis of net assets by fund

	Unrestricted Funds	Restricted Funds	2024	2023
Investment assets	87946	0	87946	83675
Current assets	30126	3741	33867	20716
Current liabilities	0	0	0	941
Fund balance	118072	3741	121813	103450

12 Restricted fund details

	2024	2023
Fabric Fund	2860	2905
Flower Fund	388	388
Music Fund	493	413
Total	3741	3706

In addition, the Diocesan Board of Finance holds a deposit fund on behalf of St Robert's for the following gift:

Churchyard maintenance £500

The capital from this cannot be used but the interest is paid quarterly into St Robert's General Account.

The Diocese also holds an endowment fund of £7697.44 in trust for St Robert's. This capital sum cannot be used and the interest from it is paid into the Diocese Stipend Fund.

Independent Examiner's report to the PCC of St Robert's, Pannal

I report on the accounts for the year ended 31st December 2024, which are set out on the preceding pages

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by a charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.


Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mrs Jo Thompson

12/3/2025
.....
Date

Independent Examiner's report to the PCC of St Robert's, Pannal

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Mrs Jo Thompson

12/3/2025

Date