

Charity registration No. 1133694
Company Registration No. 07027448 (England and Wales)

Sports Connections Foundation

Financial statements
For the year ended 31 August 2024

Sports Connections Foundation

Legal and administrative information

Trustees	Elena Sinyinza (appointed 7 March 2024) Daniel Bass Benjamin Quail Trevor Single Austin Moore (appointed 18 March 2025) Jayne Parker (appointed 18 March 2025)
Secretary	David (‘Junior’) McDougald
Registered charity number	1133694
Company number	07027448
Registered office	First Floor 103 High Street Huntingdon England PE29 3LL
Independent examiner	Simon Hall FCCA CTA Saffery LLP Westpoint Peterborough Business Park Lynch Wood Peterborough PE2 6FZ
Bankers	National Westminster Bank plc Cathedral Square Peterborough PE1 1XH

Sports Connections Foundation

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Sports Connections Foundation

Trustees' report

For the year ended 31 August 2024

The Trustees, who are also the Directors for the purpose of company law, present their report along with the financial statements of Sports Connections Foundation ("SCF", the "Charity") for the year ended 31 August 2024. The financial statements have been prepared in accordance with the accounting policies set out on pages 9 to 11 and comply with the Charity's Trust deed and applicable law.

Objectives, activities, achievements and performance

The Charity's objective is to *'Use Sport to Help and Inspire Children.'*

SCF Children's charity were grateful to be able to work with thousands of young people this last year but with more of a focus on our ITS programme and more specific targeted work. New partnerships with Cambs County Council along with other organisations funding grants including one from National Lottery enabled to keep working with children providing consistent support even during an extremely tough time were the charity had to make redundancies leaving delivery to just a few key workers and volunteers. Thanks to the incredible hard work and passion from trustees, few staff members, volunteers, supporters and partners, SCF were able to remain delivering programmes even in an environment where SCF had to look hard and find ways to survive whilst watching many other excellent charities having to sadly close due to lack of funding. Again, we knew that after 16 years of impact and making a difference we had to find a way to endure a turbulent and very trying season to ensure SCF could remain as a charity that could utilise the transformative power of sport to help, support and care for children and young people who are our purpose and will always remain the focus for why our charity exists.

Through hard work of an experienced grants and trusts worker our focus was on securing funding for key projects and SCF were very close from receiving funding from a formula one team were lots of hard work had gone into developing a new programme that would have secured a five-year deal for the charity but unfortunately change of personal meant we have had to delay the process.

We are extremely grateful to all yet again who have played a part over the last 12 months to ensure SCF were able to engage with children across the UK as well as Denis our ITS international lead works tirelessly to support over 100 children in West Africa. Please find below headlines and a brief overview for each of our four programmes over the last 12 months.

Inspire Through Sport programme

"Developing positive futures for children and young people".

From September 2023 to August 2024 our Inspire Through Sport team completed 254 youth sessions (450 hours of delivery) and engaged with 3481 different young people across our projects including new areas like Wisbech working in partnership with Cambs County Council

SCF started two new weekly projects first in Brampton, and more recently in Huntingdon.

Sports Connections Foundation utilised 3x key workers, sessional workers, partners and volunteers to deliver our programmes that again included areas such as Essex, Peterborough, Cambridge, Wisbech, St Neots, Whittlesey and Huntingdon. Through our programmes we were able to identify and provide specific mentoring for targeted groups of young people. SCF were able to continue to deliver our yearly work experience Intensive weeks working with local Secondary schools. Many of our beneficiaries was able to benefit from enrichment activities, life-skills sessions, CV support, signposting, exclusive access into the world of sport, and additional help around employment opportunities, career pathways and exit routes. SCF were able to provide ITS holiday provision yet again as part of our ITS framework. Areas listed above were areas of focus in which SCF were able to provide support to those in areas of

Sports Connections Foundation

Trustees' report

For the year ended 31 August 2024

high social deprivation as well as providing enrichment activities and all other parts of our ITS framework.

Sporting Wishes programme

"Making dreams come true for children living with life-limiting illnesses & conditions".

Since September 2023 to August 2024 our Sporting Wishes Coordinator successfully managed to deliver sporting wishes to children and young people even in spite of the cuts in funding and cafes position changing from a paid staff role to a volunteer role and cafe showed exemplary passion and care for young people even in the mix of challenging and forever changing circumstances due to lack of funding for our sporting wishes programme. SCF are extremely grateful and appreciative of massive clubs and organisations within the world of sport that kindly open their doors allowing us to provide wonderful opportunities to some of our amazing and brave beneficiaries including Oscar and Jamie that had the wonderful privilege of spending the day at Arsenal Football Club. The brave two boys who are battling cancer had the privilege to spend the day at their exclusive training ground and were able to take part in press conference with the Arsenal manager Mikel Arteta as well as receiving wonderful signed memorabilia from all the Arsenal and international stars that rolled out the red carpet for our brave sporting wish recipients and their families that were able to enjoy the day and altogether create unforgettable experiences that both families said they will treasure for the rest of their lives. For yet another year we are so thankful to individuals like Kathy who gave up so much of her time to not only ensure that sporting wishes could happen but she was always available to help with our fund raising endeavours and being an ambassador within the corporate setting helping to raise awareness and vital funds for our charity all this with the uncertainty of funding for our sporting wish programme.

Inspire Through Sport International programme

"Using Sport and education to help guide children away from a life of poverty".

As always, the health and well-being and safety of our staff, volunteers and supporters will always be of paramount importance to SCF. With the Home Office stating that it was unsafe to travel to Burkina Faso in West Africa, SCF still managed to deliver our sport and education programme in Burkina Faso over the course of this year. Our brave Inspire Through Sport Key worker Denis yet again providing respite and weekly support to thousands of young people, many displaced children and families that benefited not only from the escapism but also the sport, games, educational value and food and snacks that our programme delivers.

SCF, owe a huge thanks to The Souter Trust who kindly provided funding specifically for our small international project as well as several individuals, schools and children who took part in our Prokick Schools initiative over the last 12 months, which meant SCF were again able to provide consistent weekly support which will always be the focus for our programmes

Due to funding cuts our plan to secure funding to enhance our SCF keyworkers with new qualifications, coaching, mentoring and IT support. Visits to England for training purposes had to be put on hold. But we hope funding will continue to be available so that our sport & education programme can be translated in French and English to help those most at risk in Burkina Faso and guide children away from a life of poverty. We also hope that we will be able to travel and provide volunteer opportunities yet again but only when it's safe to do so.

Funding solutions over the next 12 months still include trying to help source transport to alleviate the difficulties our key worker has. Denis is working to identify more local volunteers to support him so that SCF can be available to provide more support for children and young people.

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Trustees' report For the year ended 31 August 2024

Prokick Schools Challenge Programme

"Increasing participation in sport, building self-esteem, resilience and education about global citizenship".

Our Prokick was designed primarily to help children, young people and schools in areas of social deprivation, SCF our Prokick as a tool to help us identify children and young people who could most benefit from more specific support in the shape of therapeutic intervention or preventative support from our children's charity and in particular could then benefit from access to our Inspire Through Sport programme, which is intrinsically linked with our ProKick Schools Challenge. We look forward to continually being able to provide this free and fully inclusive initiative as we look. We were delighted yet again to help schools in different areas across the country and engage with thousands of children but the biggest factor going into the new year will be whether we can continue to fund this initiative. All efforts will be made going forward to reevaluate the model so that we make sure full costs are covered so that the charity can continue to provide a programme that is so popular and one that has seen us engage with over 580,000 children and young people across the UK.

Financial review

Total income received during the year decreased slightly to £245,740 compared with £249,649 in the previous year. Total expenditure during the year amounted to £257,334, a decrease from £280,647 in the previous year. As a result, a net deficit of £11,594 has been generated and reduced reserves compared to a £30,998 deficit in the previous year.

Reserves policy

The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue in normal existence for three months, followed by an orderly curtailment of activities over the following three months if necessary.

It is the aim of the Trustees to review this policy on an annual basis. The Trustees therefore aim to hold up to six months of expenditure as unrestricted funds. As at 31 August 2024 unrestricted funds amounted to £31,233 (2023: £32,112) which provides a base for the Charity to move forward with its future as set out above.

Risk Management

The aim of SCF was to not be so reliant on income generated from our Prokick Schools Challenge purely because dependency on a model that was inconsistent and understandably not knowing what each school might raise from their previous fund raising. SCF and many other charities like us that work with schools understand that the cost-of-living crisis has had a big impact on what people are able to donate which we totally understand as it's so hard for families across the UK. Our focus also was to secure grants and trusts which our part time grants and trusts fundraiser was able to do through different funders offering SCF different income streams to fund each programme that we deliver and diversifying our income streams must be in our thinking as we move forward into the next year. Due to unforeseen circumstances and having to make redundancies. SCF will have to work smarter and be even more strategic and resilient as there will be more of a dependency on fewer individuals and we will have to grow a bigger support base of volunteers, new charity partners to help with our fundraising efforts. Increased regular monthly donations will be massively helpful and allow us to plan accordingly.

Structure, governance and management

Governing document

Sports Connections Foundation is a company limited by guarantee governed by its Memorandum and Articles of Association (dated 23 September 2009 as amended by Resolution dated 18 December

Sports Connections Foundation

Trustees' report For the year ended 31 August 2024

2009). In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Tax status

The company is a registered charity, number 1133694, and is exempt from corporation tax and income tax on its charitable activities.

Trustees

The Trustees, who are also the Directors for the purpose of Company Law, who served during the year were:

Elena Sinyinza (appointed 7 March 2024)
 Daniel Bass
 Benjamin Quail
 Trevor Single
 Austin Moore (appointed 18 March 2025)
 Jayne Parker (appointed 18 March 2025)
 Michael Lorandau (resigned 15 February 2024)

Capacity of Trustees

All members of the Board of Trustees exercise their authority in their capacity as directors under relevant company legislation and as Trustees of the charity. Given the company's charitable status, the term 'Trustee' rather than 'director' has been used throughout this document.

Appointment of Trustees

The Articles of Association requires a minimum of three Trustees. Trustees are invited to join the Board and are elected by a resolution of the Trustees.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Reference and administrative details

The principal addresses and details of professional advisers are included in the information sheet at the front of these accounts.

Trustees' responsibilities in relation to financial statements

The law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
 - observe the methods and principles in the Charities SORP;
 - make judgments' and estimates that are reasonable and prudent;
 - state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
 - prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.
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Sports Connections Foundation

Trustees' report
For the year ended 31 August 2024

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

27 May 2025

This report was approved by the Trustees on and signed on their behalf by:

Signed by:

.....
2F3270264CCB1AA...
Trevor Single
Chair of Trustees

Sports Connections Foundation

Independent examiner's report to the trustees of Sports Connections Foundation For the year ended 31 August 2024

I report on the accounts of the Trust for the year ended 31 August 2024, which are set out on pages 7 to 16.

Respective responsibilities of trustees and examiner

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

 4AC3077DA86B4A3...
Simon Hall FCCA CTA
Saffery LLP

27 May 2025

Suite 12, Westpoint
 Peterborough Business Park
 Lynch Wood, Peterborough
 PE2 6FZ

Sports Connections Foundation**Statement of financial activity
For the year ended 31 August 2024**

	Note	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Income and endowments from:					
Donations and legacies		84,780	37,040	121,820	138,067
Charitable activities:					
Schools programme - Prokick		14,983	-	14,983	44,835
Inspire Through Sport		33,260	30,000	63,260	14,677
Gift aid		6,125	-	6,125	8,901
Other trading activities:					
Event income		39,179	-	39,179	42,701
Investments:					
Bank interest received		373	-	373	468
Total income and endowments		178,700	67,040	245,740	249,649
Expenditure on:					
Raising funds		37,332	-	37,332	26,012
Charitable activities		142,247	77,755	220,002	254,635
Total expenditure	2	179,579	77,755	257,334	280,647
Net income/(expenditure)		(879)	(10,715)	(11,594)	(30,998)
Transfers		-	-	-	-
Net income/(expenditure)		(879)	(10,715)	(11,594)	(30,998)
Balance brought forward		32,112	42,949	75,061	106,059
Balance carried forward		31,233	32,234	63,467	75,061

Sports Connections Foundation

Balance sheet
As at 31 August 2024

	Note	2024 £	£	2023 £	£
Fixed assets					
Intangible fixed assets	5	1,303		1,955	
Tangible fixed assets	6	<u>4,099</u>		<u>7,405</u>	
			5,402		9,360
Current assets					
Debtors	7	2,000		997	
Cash at bank and in hand		<u>57,647</u>		<u>67,516</u>	
		59,647		68,513	
Creditors: amounts falling due within one year	8	<u>1,582</u>		<u>2,812</u>	
Net current assets			58,065		65,701
Total assets			<u>63,467</u>		<u>75,061</u>
Funds					
Unrestricted income fund			31,233		32,112
Restricted income funds	10		<u>32,234</u>		<u>42,949</u>
Total assets			<u>63,467</u>		<u>75,061</u>

For the financial year ended 31 August 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees' responsibilities

- The members have not required the company to obtain an audit of its financial statements for the year in question and accordance with section 476;
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The financial statements were approved for issue by the Trustees on 27 May 2025

Signed by:

2F3270264CCB4AA... ..
Trevor Single
Chair of Trustees
Company Registration No. 07027448

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

1. Accounting policies

1.1 Charity information

Sports Connections Foundation is a Charity domiciled and incorporated in England and Wales. The registered office is First Floor, 103 High Street, Huntingdon, PE29 3LL.

The Charity does not have share capital, but its liability is limited by the guarantee of its members. Each member has agreed to accept liability of an amount not exceeding £10, should the charity be wound up. At 31 August 2024 the total of such guarantees amounted to £40

1.2 Accounting convention

These financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been under the historical cost convention. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Cash and cash equivalents

Cash at bank and cash in hand include short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.5 Fixed assets

All assets are capitalised at their historic cost when purchased. Depreciation is provided to write off the cost less estimated residual value of all fixed assets over their expected economic useful lives as follows:

Office equipment – 25% straight line

Software – 5 year straight line

The need for any impairment of a fixed asset write down is considered if there is concern over the carrying value of an asset and is assessed by comparing that carrying value against the value in use or realisable value of the asset when appropriate.

1.6 Income

Income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be measured with sufficient reliability. Incoming resources are categorised as follows:

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

1. Accounting policies (continued)

Donations and legacies comprise gross amounts received by way of legacies, covenants, gifts and donations.

Other trading activities comprise gross amounts received by way of fundraising events. Income from events is deferred where the income relates to the occurrence of a future event, the cancellation of which would result in a refund of the monies raised.

Income from investments comprises amounts receivable by way of dividends and interest and forms part of the unrestricted fund.

1.7 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis, inclusive of Vat and is reported as part of the expenditure to which it relates.

Expenditure on raising funds comprises the costs associated with attracting voluntary income and fundraising events.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other expenditure comprises those costs which cannot otherwise be attributed to either of the two above activities.

Costs are allocated between expenditure categories on a basis designed to reflect the use of the resource. Costs, including overheads relating to a particular activity are allocated directly. Support costs are apportioned on an appropriate basis.

1.8 Fund accounting

Funds held by the charity are either:-

Unrestricted funds:-

These represent funds that can be used in accordance with the charitable objectives, at the discretion of the trustees and without having to take account of any restrictions.

Restricted funds:-

Restricted funds are subject to restrictions on their spending, imposed by the donor.

1.9 Taxation

Sports Connections Foundation is a registered charity and is not liable to United Kingdom income tax or corporation tax on charitable activities.

1.10 Employee benefits

The costs of short-term employee benefits are recognised as a liability and an expense, unless those costs are required to be recognised as part of the cost of stock or fixed assets.

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

1. Accounting policies (continued)

1.11 Financial instruments

Financial assets are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets are classified into specified categories. The classification depends on the nature and purpose of the financial assets and is determined at the time of recognition.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method, unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Other financial assets classified as fair value through the statement of financial activities are measured at fair value.

Other financial assets

Trade debtors, loans and other receivables that have fixed or determinable payments that are not quoted in an active market are classified as 'loans and receivables'. Loans and receivables are measured at amortised cost using the effective interest method, less any impairment.

Basic financial liabilities

Basic financial liabilities are initially recognised at transaction price, unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Other financial liabilities classified as fair value through the statement of financial activities are measured at fair value.

Other financial liabilities

Other financial liabilities are initially measured at fair value, net of transaction costs. They are subsequently measured at amortised cost using the effective interest method, with interest expenses recognised on an effective yield basis.

1.12 Leases

Rentals payable under operating leases, including any lease incentives received, are charged to the statement of financial activity on a straight-line basis over the term of the relevant lease except where another more systematic basis is more representative of the time pattern in which economic benefits from the lease asset are consumed.

1.13 Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received. A grant that specifies performance conditions is recognised in income when the performance conditions are met.

Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

2. Analysis of total expenditure

	2024 Direct £	2024 Support £	2024 Total £	2023 Total £
Expenditure on raising funds				
Event and fundraising costs	30,656	6,676	37,332	26,012
	<u>30,656</u>	<u>6,676</u>	<u>37,332</u>	<u>26,012</u>
Expenditure on charitable activities				
Schools programme – Prokick	25,983	69,100	95,083	148,954
Inspire Through Sport	83,485	16,983	100,468	76,794
Sporting Wishes	21,831	2,620	24,451	28,683
Mentoring	-	-	-	204
	<u>131,299</u>	<u>88,703</u>	<u>220,002</u>	<u>254,635</u>
Other expenditure	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>161,955</u>	<u>95,379</u>	<u>257,334</u>	<u>280,647</u>
Support costs			2024 £	2023 £
Office costs			19,091	23,781
Staff costs			57,488	51,498
Motor and travel costs			10,376	14,992
Insurance			890	1,153
Professional fees			745	9,178
Other			4,861	4,337
Governance costs			-	-
			<u>95,379</u>	<u>104,939</u>

All support costs have been allocated on the basis of the proportion of direct expenditure with the exception of staff costs which have been reimbursed through the furlough scheme which have been allocated to other expenditure.

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

3. Employees

Support costs	2024	2023
	£	£
Wages and salaries	157,888	159,639
Social security costs	8,575	8,559
Pension costs	3,317	3,126
	<u>169,779</u>	<u>171,324</u>
Number of employees	2024	2023
	Number	Number
The average number of employees during the year was:	6	7

No employee received remuneration in excess of £60,000 (2023: 0)

4. Trustees and related party transactions

No Trustee, or persons connected with the Trustees, received any remuneration or were reimbursed any expenses from the charity during the year (2023: None).

During the year no donations (2023: None) were received from a company owned and controlled by a Trustee.

5. Intangible fixed assets

	Software	Total
	£	£
Cost		
At 1 September 2023	3,259	3,259
Additions	-	-
Disposals	-	-
At 31 August 2024	<u>3,259</u>	<u>3,259</u>
Amortisation		
At 1 September 2023	1,304	1,304
Charge for the year	652	652
Eliminated on disposal	-	-
At 31 August 2024	<u>1,956</u>	<u>1,956</u>
Net Book Value		
At 31 August 2023	<u>1,955</u>	<u>1,955</u>
At 31 August 2024	<u>1,303</u>	<u>1,303</u>

Sports Connections Foundation

Notes to the financial statements (continued) For the year ended 31 August 2024

6. Tangible fixed assets

	Office Equipment £	Total £
Cost		
At 1 September 2023	13,221	13,221
Additions	-	-
Disposals	-	-
At 31 August 2024	13,221	13,221
Depreciation		
At 1 September 2023	5,816	5,816
Charge for the year	3,306	3,306
Eliminated on disposal	-	-
At 31 August 2024	9,122	9,122
Net Book Value		
At 31 August 2023	7,405	7,405
At 31 August 2024	4,099	4,099

7. Debtors

	2024 £	2023 £
Trade debtors	-	268
Prepayments and accrued income	2,000	729
	2,000	997

8. Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	1,582	2,812
	1,582	2,812

9. Analysis of assets between funds

	2024 Unrestricted Fund £	2024 Restricted Fund £	2024 Total £
Fixed assets	5,402	-	5,402
Current assets	27,413	32,234	59,647
Current liabilities	(1,582)	-	(1,582)
	31,233	32,234	63,467

Sports Connections Foundation

Notes to the financial statements (continued)
For the year ended 31 August 2024

10. Restricted income funds

	Balance			Balance
	1 Sept			31 Aug
	2023	Income	Expenditure	2024
	£	£	£	£
Inspire Through Sport UK	41,137	27,400	(67,054)	1,483
Sporting wishes	1,812	5,500	(7,312)	-
ITS International	-	2,600	(2,355)	245
Prokick Schools Challenge	-	-	-	-
Street Games	-	12,480	(1,034)	11,446
Million Hours 19k	-	19,060	-	19,060
	42,949	67,040	(77,755)	32,234

Inspire Through Sport- Developing positive futures for children and young people through sport.

Sporting Wishes- Making dreams come true for children living with life-limiting illnesses and conditions.

Inspire Through Sport International- Using sport and education to help guide children away from a life of poverty.

Prokick Schools Challenge- Increasing participation in sport, building self-esteem, resilience and education about global citizenship.

Street Games- ITS Programme - Open Access Sports Sessions, Activities & Enrichment Activities delivered in Huntingdon & St Neots.

Million Hours 19k- ITS programme - Open Access Sports Sessions & mentoring in Wisbech.

Sports Connections Foundation**Statement of financial activity
For the year ended 31 August 2023**

Prior year financial activity:	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Donations and legacies	109,067	29,000	138,067
Charitable activities:			
Schools programme - Prokick	44,835	-	44,835
Inspire Through Inclusion	14,677	-	14,677
Gift aid	8,901	-	8,901
Other trading activities:			
Event income	42,701	-	42,701
Investments:			
Bank interest received	468	-	468
Other – CJRS Grant	-	-	-
Total income and endowments	220,649	29,000	249,649
Expenditure on:			
Raising funds	25,012	1,000	26,012
Charitable activities	229,721	24,914	254,635
Other expenditure	-	-	-
Total expenditure	254,733	25,914	280,647
Net income/(expenditure)	(34,084)	3,086	(30,998)
Transfers	-	-	-
Net income/(expenditure)	(34,084)	3,086	(30,998)
Balance brought forward	66,196	39,863	106,059
Balance carried forward	32,112	42,949	75,061