

Charity registration No. 1133694
Company Registration No. 07027448 (England and Wales)

Sports Connections Foundation

Financial statements
For the year ended 31 August 2021

Sports Connections Foundation

Legal and administrative information

Trustees	Mike Lorandean Daniel Bass (appointed 24 November 2020) Benjamin Quail (appointed 24 November 2020) Trevor Single (appointed 24 November 2020)
Secretary	David ('Junior') McDougald
Registered charity number	1133694
Company number	07027448
Registered office	43 Tyndall Road Commerce Road Lynch Wood Peterborough PE2 6LR
Independent examiner	Simon Hall FCCA CTA Saffery Champness Westpoint Peterborough Business Park Lynch Wood Peterborough PE2 6FZ
Bankers	National Westminster Bank plc Cathedral Square Peterborough PE1 1XH

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Trustees' report

For the year ended 31 August 2021

The Trustees, who are also the Directors for the purpose of company law, present their report along with the financial statements of Sports Connections Foundation ("SCF", the "Charity") for the year ended 31 August 2021. The financial statements have been prepared in accordance with the accounting policies set out on pages 9 to 11 and comply with the Charity's Trust deed and applicable law.

Objectives, activities, achievements and performance

The Charity's objective is to *'Use Sport to Help and Inspire Children.'*

Along with everyone in the UK, SCF was greatly impacted by the Global Coronavirus pandemic which affected every area of our children's charity. Guided by government guidelines and with new legislation and measures being introduced that were being taken to help prevent the spread of the COVID-19 virus which has had a devastating affect all over the world as we know.

SCF Children's charity attempted to be proactive in implementing any necessary changes or next steps to ensure we not only survived but also keep the ability to carry out all our aims and objectives, which have always seen us focus on the importance of being able to provide support and care to our beneficiaries once it was safe to do so. Due to these unprecedented circumstances, The Charities Commission, funding committees and the like gave time and support to charities like us so that contingency plans or changes to the delivery of programmes could be put in place or adapted due to the ever-changing landscape.

SCF has been greatly affected by the pandemic but we knew individually and collectively we all had to play our part in protecting those who were most vulnerable and at risk. Preserving life of everyone involved with SCF and beyond has been our number one priority.

We have witnessed Government, local services, communities, schools, and families face mounting problems and increasing pressure which has led to a greater dependency on charities like SCF whilst we struggled to stay in existence ourselves.

As a charity that has historically lived a very 'hand to mouth' existence financially and with a huge dependency on one main income stream which due to the pandemic stopped overnight we were handed a lifeline like many others across the UK where we could utilise the furlough Job Retention scheme.

This was done so that we could preserve the best interests of our beneficiaries and SCF both short and long term and believed it was the only option for SCF to take which of course limited and restricted the whole charity.

Financial implications for SCF

As stated above due to the **Coronavirus Job Retention Scheme** that the government had provided and due to the difficult and unforeseen circumstances we were facing. Finance Coordinator Hannah Bessant gathered all available information so that we could make informed decisions. We were grateful and hugely appreciative for the guidance from one of our charity champions **Simon Hall**, having his professional input and that of **Saffery Champness** was a huge help during this period.

Prokick Schools Challenge

"Raising aspirations, building resilience and educating children about global citizenship".

As of Friday 20 March 2020, all schools closed nationwide. Special schools and other vulnerable children, like those in care were still able to attend classes as well as those children of all key workers deemed essential. Due to closures we had to postpone all our scheduled **Prokick Schools Challenge assemblies and**

events until further notice. We have liaised with all the schools and will continue to communicate with them all ahead of any rescheduled events. We continued to monitor official advice on the situation in all the localities in which we operate and with health and safety always the main factor in any decisions we made.

The postponements of the **Prokick Schools Challenge** as shared above have seen a huge decrease in the charity's finances and cashflow as this has always been our main income stream, but all schools wished to simply rebook and take part as soon as fully open again. All **player ambassadors** who delivered our **PKS Challenge** for SCF were briefed on new **health and safety measures** that were implemented with immediate effect. The **Coronavirus** pandemic did see us amending policies and procedures where necessary to ensure they were all fit for purpose when we start again. Schools that had still been trying to rebook their dates for their academic year have been told due to all the uncertainty and the economic climate we were reevaluating how we ethically and sensitively begin to fundraise so soon upon reopening as many families across the country will be directly impacted financially. The events themselves will be an absolute perfect post coronavirus fully inclusive event for everyone but strategically we thought realistically this will be the next academic year in September when we think things may resume but again taking a day-by-day approach.

Although this has left leave us with financial shortfalls in the meantime, we will not have huge monthly outgoings, cash burn rate, since most of our main costs occur for SCF when our **Prokick Schools Challenge assemblies** and **Events** happen as our **key workers** for this programme are only paid per assembly and events they deliver for our charity, and this applies to a lot of other associated costs too. Part of the new strategy beyond COVID19 is to step up our combined efforts of fundraising to search for **new revenue streams**, specifically seeking **sponsorship** for the **PKS Challenge** from **companies** wanting to support schools in their **local areas** which would allow us to still **help and inspire children** but without the reliance of monies raised from each event needed to support every strand of SCF. This will give us the ability to plan more effectively and be proactive rather than reactive. When we think about the needs of schools, sustainability of the Prokick schools challenge then we have not even begun to scratch the surface as there are over **20,000 primary schools** who year on year depend on charities and fundraising initiatives like ours to support their pupils and schools. So far, we have helped raise over **£500k** for over **1500** schools, engaging with over **550,000** children across the UK, with a huge ratio of these schools in extreme areas of social deprivation.

Many of the children we support from each school are reliant on free school meals and government support with children and their families fearing out of term times. Our aim is to still provide as much free support as we can through this strand of our charity which it has always done.

Inspire Through Sport "Developing positive futures for disadvantaged children"

Our **Inspire through Sport** programme that consists of mentoring and positive play with a focus on disadvantaged & vulnerable children and young people had to also be put hold in **Cambridgeshire** and within the schools in **Essex** but we through voluntary support stayed in contact with **collaborative partners** and **schools** to see how best we can still provide some support to specific children and young people who were already at risk. We were able to try to sign post or utilise charity partners to help support those who were vulnerable during the periods where we could not offer real support. We also explored remote online support and small group activity sessions prior to lockdowns. We see this period as a great opportunity to grow and learn as a charity so we could teach and share with our young people new life skills that will help them adapt better to the changing landscapes we all now face. SCF planned to offer new opportunities, revisit what we currently offer, becoming more flexible to the needs of our young people. We are looking to companies, Trusts and Government grants to help fund our specific projects and key workers/play

specialists who with funding do have the capacity to provide the consistent support and care our children and young people need.

Inspire through Sport International "Using Sport and Education to help guide children away from a life of poverty"

There is continued problems and civil unrest in **Burkina Faso, West Africa** which has meant limited progress, lack of volunteer support, trips, and opportunities due to the previous and continued attacks that have prevented trips that were planned in both Feb 2020 and 2021. Financially due to lack of funds for our international project over the last few years we have been unable to really gain momentum whilst trying to also ensure survival here for the charity. But we have hope for the future, plenty of resolve and a long-term view to get the ITS International programme to where the charity wants it to be. We do have plans over the next 18 months regarding fundraising campaigns and again at the right time to fund our two local **SCF leaders** who are willing and able to deliver our **sport and education programme** at the **nursery and orphanage** and build on their experiences. SCF will look at future trips only when it is safe to do so, looking at all available intel we receive from the home office, other organisations, and contacts there in Burkina Faso and of course only through communication with Trustees, staff, and supporters. The key is to have one person heading our international affairs to help build momentum and on the good contacts we have made over the years.

Sporting Wishes "making dreams come true for children living with life-threatening illnesses or conditions"

We have a menu of **Sporting Wishes** that have been planned for over the next **12- 18 months** but due to all major sporting events being cancelled across the UK and the uncertainty of the Coronavirus we will again have to postpone these. We are focussing on securing 1/2 new volunteer Sporting Wish coordinators as it is this lack of resource which has seen us struggle previous after the loss of our amazing SW Coordinator Jane Nicholls to deliver any Sporting Wishes other than the organising of new ones that we were beginning to see come to fruition. SCF believe that these key workers will be able to add to our small team individuals and help support the programme. There are lots of children and families isolated at home or in hospitals across the UK who are especially fearful and have been forced to endure even longer periods of confinement which we know has been incredibly tough for these resilient children. We did explore new ways because of the absence of visits not being possible for the foreseeable future to interactive and simple initiatives that could provide some needed respite from the gruelling treatments and long hospital stays. We have also utilised this time to rethink, strategize to see how we can build some secure foundations that will see SCF fully functioning again offering support once again on a regular basis to beneficiaries.

Risk Management

The largest part of our charity's income stream did come from the **Prokick Schools Challenge**, but we also had corporate **Fundraising Events** planned that would have made a significant difference to us financially. Reliance on charity partners, potential new partners, one-off donations, and monthly regular giving some of which has dropped off due to peoples change in circumstances so there will need to be more of a collective team effort to ensure we can raise vital funds. To negate any potential further risks or concerns staff have been informed that job roles may have to be adapted.

Working together will ensure SCF becomes more robust and operate more efficiently and effectively allowing us to provide the kind of consistent support these children and young people need more now than ever.

Financial review

Trustees' report

For the year ended 31 August 2021

As a charity we are under no illusions, we know the Coronavirus has had a significant impact on the global economy and created a knock-on effect impacting every sector but there is a genuine belief that SCF can play our part, helping to rebuild lives and provide hope for the future, whilst tackling mental health and other important issues so prevalent in our communities, exacerbated by the pandemic. We want to journey and help beneficiaries through this national and global crisis, SCF must exist because of the increased need for help of those children and young people who are either disadvantaged, vulnerable, poverty-stricken, or living with life-threatening illnesses and conditions especially in unprecedented times such as these and we will need to be more focussed, resourceful, creative, and collaborative to see the vision of the charity come to fruition. The decision to appoint a dedicated corporate and community fundraiser to join the SCF team resulted in the securing of additional funding for the charity and engagement with new corporate partners. In addition, through connections of other members of the team, SCF received a very generous large individual donation which was very much appreciated and has enabled the charity to move forward with its plans for developing and expanding the staff team.

Total income received during the year increased to £289,460 compared with £126,405 in the previous year. Total expenditure during the year amounted to £109,696, a decrease from £113,451 in the previous year. As a result, a net surplus of £179,764 has been generated and added to reserves compared to a surplus of £12,954 in the previous year.

Reserves policy

The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue in normal existence for three months, followed by an orderly curtailment of activities over the following three months if necessary.

It is the aim of the Trustees to review this policy on an annual basis. The Trustees therefore aim to hold up to six months of expenditure as unrestricted funds.

At 31 August 2021 unrestricted funds amounted to £159,141 (2020: £21,928) which provides a base for the Charity to move forward with its future plans as set out above.

Structure, governance and management

Governing document

Sports Connections Foundation is a company limited by guarantee governed by its Memorandum and Articles of Association (dated 23 September 2009 as amended by Resolution dated 18 December 2009). In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Tax status

The company is a registered charity, number 1133694, and is exempt from corporation tax and income tax on its charitable activities.

Trustees

The Trustees, who are also the Directors for the purpose of Company Law, who served during the year were:

Harriet Foulkes
Stephen Cooper

Resigned 24 November 2020
Resigned 24 November 2020

Trustees' report

For the year ended 31 August 2021

Mike Lorandean

Daniel Bass

Benjamin Quail

Trevor Single

Appointed 24 November 2020

Appointed 24 November 2020

Appointed 24 November 2020

Capacity of Trustees

All members of the Board of Trustees exercise their authority in their capacity as directors under relevant company legislation and as Trustees of the charity. Given the company's charitable status, the term 'Trustee' rather than 'director' has been used throughout this document.

Appointment of Trustees

The Articles of Association requires a minimum of three Trustees. Trustees are invited to join the Board and are elected by a resolution of the Trustees.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Reference and administrative details

The principal addresses and details of professional advisers are included in the information sheet at the front of these accounts.

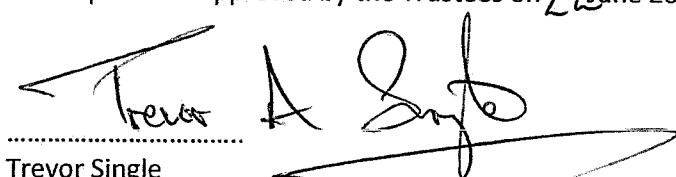
Trustees' responsibilities in relation to financial statements

The law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 22 June 2022 and signed on their behalf by:


.....
Trevor Single
Chair of Trustees

**Independent examiner's report to the trustees of Sports Connections Foundation
For the year ended 31 August 2021**

I report on the accounts of the Trust for the year ended 31 August 2021, which are set out on pages 7 to 15.

Respective responsibilities of trustees and examiner

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Basis of independent examiner's report


My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....

Simon Hall FCCA CTA
Saffery Champness

22 June 2022
.....
Suite 12, Westpoint
Peterborough Business Park
Lynch Wood, Peterborough
PE2 6FZ

Sports Connections Foundation

**Statement of financial activity
For the year ended 31 August 2021**

		2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
	Note				
Income and endowments from:					
Donations and legacies		180,236	42,551	222,787	56,171
Charitable activities:					
Schools programme - Prokick		-	-	-	36,371
Inspire Through Inclusion		100	-	100	2,000
Gift aid		30,284	-	30,284	6,172
Other trading activities:					
Event income		3,566	-	3,566	9,339
Investments:					
Bank interest received		1	-	1	3
Other – CJRS Grant		-	32,722	32,722	16,349
Total income and endowments		214,187	75,273	289,460	126,405
Expenditure on:					
Raising funds		40,226	-	40,226	9,170
Charitable activities		36,748	-	36,748	87,932
Other expenditure		-	32,722	32,722	16,349
Total expenditure	2	76,974	32,722	109,696	113,451
Net income/(expenditure)		137,213	42,551	179,764	12,954
Transfers		-	-	-	-
Net income/(expenditure)		137,213	42,551	179,764	12,954
Balance brought forward		21,928	-	21,928	8,974
Balance carried forward		159,141	42,551	201,692	21,928

Sports Connections Foundation

Balance sheet As at 31 August 2021

		2021		2020	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	5	630		-	
			630		-
Current assets					
Debtors	6	38,378		11,694	
Cash at bank and in hand		168,126		15,253	
		170,304		26,947	
Creditors: amounts falling due within one year	7	5,442		5,019	
Net current assets			201,062		21,928
Total assets			201,692		21,928
Funds					
Unrestricted income fund			159,141		21,928
Restricted income funds	9		42,551		-
Total assets			201,692		21,928

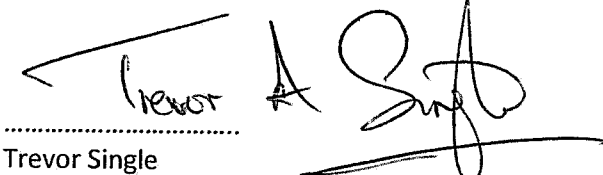
For the financial year ended 31 August 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees' responsibilities

- The members have not required the company to obtain an audit of its financial statements for the year in question and accordance with section 476;
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The financial statements were approved for issue by the Trustees on 22 June 2022.


Trevor Single
Chair of Trustees

Company Registration No. 07027448

Notes to the financial statements (continued)
For the year ended 31 August 2021

1. Accounting policies

1.1 Charity information

Sports Connections Foundation is a Charity domiciled and incorporated in England and Wales. The registered office is 43 Tyndall Court, Commerce Road, Lynch Wood, Peterborough PE2 6LR

The Charity does not have share capital, but its liability is limited by the guarantee of its members. Each member has agreed to accept liability of an amount not exceeding £10, should the charity be wound up. At 31 August 2021 the total of such guarantees amounted to £40

1.2 Accounting convention

These financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been under the historical cost convention. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Cash and cash equivalents

Cash at bank and cash in hand include short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.5 Fixed assets

All assets are capitalised at their historic cost when purchased. Depreciation is provided to write off the cost less estimated residual value of all fixed assets over their expected economic useful lives as follows:

Office equipment – 25% straight line

The need for any impairment of a fixed asset write down is considered if there is concern over the carrying value of an asset and is assessed by comparing that carrying value against the value in use or realisable value of the asset when appropriate.

1.6 Income

Income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be measured with sufficient reliability. Incoming resources are categorised as follows:

Donations and legacies comprise gross amounts received by way of legacies, covenants, gifts and donations.

1. Accounting policies (continued)

Other trading activities comprise gross amounts received by way of fundraising events. Income from events is deferred where the income relates to the occurrence of a future event, the cancellation of which would result in a refund of the monies raised.

Income from investments comprises amounts receivable by way of dividends and interest and forms part of the unrestricted fund.

1.7 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis, inclusive of Vat and is reported as part of the expenditure to which it relates.

Expenditure on raising funds comprises the costs associated with attracting voluntary income and fundraising events.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other expenditure comprises those costs which cannot otherwise be attributed to either of the two above activities.

Costs are allocated between expenditure categories on a basis designed to reflect the use of the resource. Costs, including overheads relating to a particular activity are allocated directly. Support costs are apportioned on an appropriate basis.

1.8 Fund accounting

Funds held by the charity are either:-

Unrestricted funds:-

These represent funds that can be used in accordance with the charitable objectives, at the discretion of the trustees and without having to take account of any restrictions.

Restricted funds:-

Restricted funds are subject to restrictions on their spending, imposed by the donor.

1.9 Taxation

Sports Connections Foundation is a registered charity and is not liable to United Kingdom income tax or corporation tax on charitable activities.

1.10 Employee benefits

The costs of short-term employee benefits are recognised as a liability and an expense, unless those costs are required to be recognised as part of the cost of stock or fixed assets.

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1. Accounting policies (continued)

1.11 Financial instruments

Financial assets are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets are classified into specified categories. The classification depends on the nature and purpose of the financial assets and is determined at the time of recognition.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method, unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Other financial assets classified as fair value through the statement of financial activities are measured at fair value.

Other financial assets

Trade debtors, loans and other receivables that have fixed or determinable payments that are not quoted in an active market are classified as 'loans and receivables'. Loans and receivables are measured at amortised cost using the effective interest method, less any impairment.

Basic financial liabilities

Basic financial liabilities are initially recognised at transaction price, unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Other financial liabilities classified as fair value through the statement of financial activities are measured at fair value.

Other financial liabilities

Other financial liabilities are initially measured at fair value, net of transaction costs. They are subsequently measured at amortised cost using the effective interest method, with interest expenses recognised on an effective yield basis.

1.12 Leases

Rentals payable under operating leases, including any lease incentives received, are charged to the statement of financial activity on a straight-line basis over the term of the relevant lease except where another more systematic basis is more representative of the time pattern in which economic benefits from the lease asset are consumed.

1.13 Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received. A grant that specifies performance conditions is recognised in income when the performance conditions are met.

Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Notes to the financial statements (continued)
For the year ended 31 August 2021

2. Analysis of total expenditure

	2021 Direct £	2021 Support £	2021 Total £	2020 Total £
Expenditure on raising funds				
Event and fundraising costs	31,659	8,567	40,226	9,170
	<u>31,659</u>	<u>8,567</u>	<u>40,226</u>	<u>9,170</u>
Expenditure on charitable activities				
Schools programme – Prokick	3,119	-	3,119	81,918
Inspire Through Inclusion	20,711	12,647	33,358	4,287
Sporting wishes	271	-	271	1,149
Inspire Through Sport International	-	-	-	578
	<u>24,101</u>	<u>12,647</u>	<u>36,748</u>	<u>87,932</u>
Other expenditure	<u>-</u>	<u>32,722</u>	<u>32,722</u>	<u>16,349</u>
Total	<u>55,760</u>	<u>53,936</u>	<u>109,696</u>	<u>113,451</u>
Support costs			2021 £	2020 £
Office costs			11,741	13,238
Consultancy			-	-
Staff costs			27,206	34,294
Motor and travel costs			11,835	14,317
Insurance			1,674	434
Professional fees			1,046	440
Other			434	538
Governance costs			-	-
			<u>53,936</u>	<u>63,261</u>

All support costs have been allocated on the basis of the proportion of direct expenditure with the exception of staff costs which have been reimbursed through the furlough scheme which have been allocated to other expenditure.

Notes to the financial statements (continued)
For the year ended 31 August 2021

3. Employees

Support costs	2021	2020
	£	£
Wages and salaries	71,613	45,842
Social security costs	5,446	2,874
Pension costs	1,164	830
	<u>78,223</u>	<u>49,546</u>
Number of employees	2021	2020
	Number	Number
The average number of employees during the year was:	4	3

No employee received remuneration in excess of £60,000 (2020: £60,000)

4. Trustees and related party transactions

No Trustee, or persons connected with the Trustees, received and remuneration or were reimbursed any expenses from the charity during the year (2020: None).

During the year donations amounting to £23,250 (2020: £22,904) were received from a company owned and controlled by a Trustee.

5. Tangible fixed assets

	Office Equipment	Total
	£	£
Cost		
At 1 September 2020	-	-
Additions	729	729
Disposals	-	-
At 31 August 2021	<u>729</u>	<u>729</u>
Depreciation		
At 1 September 2020	-	-
Charge for the year	99	99
Eliminated on disposal	-	-
At 31 August 2021	<u>99</u>	<u>99</u>
Net Book Value		
At 31 August 2020	-	-
At 31 August 2021	<u>630</u>	<u>630</u>

Notes to the financial statements (continued)
For the year ended 31 August 2021

6. Debtors

	2021	2020
	£	£
Trade debtors	8,378	8,804
Gift Aid receivable	30,000	-
Other debtors	-	2,890
	<u>38,378</u>	<u>11,694</u>

7. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	3,129	2,897
Tax and social security costs	2,313	1,213
Other creditors	-	9
Accruals and deferred income	-	900
	<u>5,442</u>	<u>5,019</u>

8. Analysis of assets between funds

	2021 Unrestricted Fund	2021 Restricted Fund	2021 Total
	£	£	£
Fixed assets	630	-	630
Current assets	163,953	42,551	206,504
Current liabilities	(5,442)	-	(5,442)
	<u>159,141</u>	<u>42,551</u>	<u>201,692</u>

9. Restricted income funds

	Balance 1 September 2020	Income	Expenditure	Balance at 31 August 2021
	£	£	£	£
Furlough income	-	32,722	32,722	-
Inspire Through Sport UK	-	38,050	-	38,050
Inspire Thought Sport International	-	450	-	450
Sporting wishes	-	4,051	-	4,051
	<u>-</u>	<u>75,273</u>	<u>32,722</u>	<u>42,551</u>

Sports Connections Foundation

**Statement of financial activity
For the year ended 31 August 2020**

Prior year financial activity:	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
Income and endowments from			
Donations and legacies	47,671	8,500	56,171
Charitable activities:			
Prokick	36,371	-	36,371
Mentoring	2,000	-	2,000
Gift aid	6,172	-	6,172
Other trading activities:			
Event income	9,339	-	9,339
Investments:			
Bank interest received	3	-	3
Other	-	16,349	16,349
Total income and endowments	101,556	24,849	126,405
Expenditure on:			
Raising funds	9,170	-	9,170
Charitable activities	78,283	9,649	87,932
Other expenditure	-	16,349	16,349
Total expenditure	87,453	25,998	113,451
Net income/(expenditure)	14,103	(1,149)	12,954
Balance brought forward	7,825	1,149	8,974
Balance carried forward	21,928	-	21,928