

## WALDRINGFIELD BAPTIST CHURCH

### TRUSTEES ANNUAL REPORT

TRUST INFORMATION AS AT 31/10/2024

<b>Name:</b>	WALDRINGFIELD BAPTIST CHURCH
<b>Address:</b>	NEWBOURNE ROAD, WALDRINGFIELD, IPSWICH, IP12 4PT
<b>Status:</b>	CHARITABLE TRUST
<b>Registration Number:</b>	1133524
<b>Affiliation:</b>	GRACE BAPTIST ASSOCIATION
<b>Holding Trustee:</b>	ASSOCIATION OF GRACE BAPTIST CHURCHES (EAST ANGLIA) LTD.
<b>Pastor:</b>	JAMES R. WILSON
<b>Deacons:</b>	MR. PETER J. ABBOTT MR. RICHARD M. BRACKENBURY MR. ROBERT G. DEEX MR. RANDALL J. NICHOLS MR. ANDREW WARD MR. MATTHEW S. WYNOLL MR SIMEON WARREN MR LUKE HARPUR
<b>Church Officers:</b>	MR. ANDREW WARD (Secretary) MR. ROBERT G. DEEX (Treasurer)
<b>Independent Examiner:</b>	MRS. ANNALIESE HALL ICAEW FCA
<b>Bankers:</b>	NAT WEST

## **Governance and Management**

The church members approved the adoption of a constitution at a meeting on 6<sup>th</sup> October 2009. This is the governing document for the church together with the church Articles of Faith and Rules adopted in September 1993.

The church, which had been an excepted charity, was registered with the Charity Commission with effect from 15<sup>th</sup> January 2010.

The church pastor and deacons are the trustees. There are nine trustees. Under the church constitution and rules, the pastor and deacons are elected by the church members by ballot, with the requirement that three quarters of those present at a church meeting are in favour of election. A church officer may resign at any time. The trustees meet five or six times a year. It is the responsibility of every church member to support the trustees through prayer and help to ensure that the church fulfils its objectives and aims.

## **Objectives and Aims**

The purpose of the church is the advancement of the Christian Faith by the preaching of the Gospel, as set out in the Bible, according to Baptist principles and in accordance with the Church Articles of Faith. This is primarily in the area of Waldringfield, Suffolk and surrounding villages - but also to provide help to others in promoting the Christian Faith elsewhere in the UK and worldwide.

The primary aims of the work are to show people the need to repent and to accept Jesus Christ as their Lord and Saviour, and to strengthen Christians in their faith.

## **Activities and Achievements**

The trustees have given due regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. During the year the church continued to carry out the following activities in order to promote the Gospel in the local neighbourhood: -

- (a) Regular services are held morning and evening on Sundays and a prayer and Bible study meeting on Wednesday evenings. These meetings are open to all who wish to attend and include the preaching of the Gospel.
- (b) The provision and maintenance of the church building and youth hall. In addition to the meetings as stated, these buildings are used for children's clubs, youth meetings, ladies' meetings and wedding and funeral services. The grounds are used for sporting and other activities connected with the work of the church.
- (c) The church is involved in outreach by means of, for example:
  - Friends and neighbours' lunches quarterly.
  - Quiz evenings twice a year.
  - Monthly afternoon fellowship meeting with guest speakers and hymn singing.
  - Monthly ladies' meeting, inviting friends and enjoying social activities.
  - Regular visits by a prison ministry team to take services at Hollesley Prison.
  - A parent and toddler group on Wednesday mornings.

- Barbecues following youth and firework events.
- An annual Holiday Bible Club for children aged 3-11, where they enjoy singing, craft and Bible stories.  
Two weekly youth clubs for children aged 11-16 and Primary
- Attending assemblies at three local primary schools on a regular basis.

(d) The church is involved in worldwide mission by supporting missionary work, particularly Grace Baptist Mission, London City Mission and Tear Fund.

The online streaming of our regular services by our pastor is continuing.

### **Finances**


The principal source of funds is the free will offerings from the church members. Expenditure supports the objectives and aims of the church by, amongst other things, giving to Christian organisations to the extent of £5,840 for the year ending 31/10/2024 (7.2% of church income) (2023:12.5%).

The accounts for the year to 31/10/2024 have been prepared on a cash receipts and payments basis as permitted under the regulations. The summary of the funds show that we have £60,066 in hand at the year end. Church officers continually review the balances on hand to ensure that sufficient is held to continue the work of the church and to meet anticipated expenditure.

We are required to produce a statement of assets and liabilities and this is shown in the accounts – the fixed assets of the church are shown at their insured value.

Approved by the Board of Trustees on 9. January 2025

And signed on its behalf by:-

  
.....  
Pastor J. Wilson

  
.....  
Mr. A. Ward (Secretary)





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

### Independent Examiner's Report

Report to the trustees/  
members of

WALDERINGFIELD BAPTIST CHURCH.

On accounts for the year  
ended

31ST OCTOBER 2024

Charity no  
(if any)

1133524

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18/1/2025

Name:

ANNAIESE HALL

Relevant professional  
qualification(s) or body  
(if any):

CHARTERED ACCOUNTANT  
(FCA/ICAEW)

Address:

81 WOODBRIDGE ROAD EAST  
IPSWICH, SUFFOLK  
IP4 5QL

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

# WALDRINGFIELD BAPTIST CHURCH

## Receipts & Payments Account for the year to 31st October 2024

### General Account

Receipts	2024	2023	Expenses	2024	2023
Offerings & GAYE	60,172.28	53,100	<u>Ministry</u>		
Donations	2,008.50	6	Salaries	34,079.16	32,502
Gift Aid Tax	14,807.59	14,226	Expenses - JW	222.49	306
	<u>76,988.37</u>	<u>67,332</u>	Pension	4,750.00	4,470
			Guest Speakers	4,450.00	3,565
				<u>43,501.65</u>	<u>40,843</u>
<u>Specific Gifts</u>			<u>Gifts (1)</u>		
Mission Aviation Fellowship	502.00	-	GBM	1,500.00	1,500
Tear Fund	260.00	3,563	Tear Fund	1,110.00	4,370
Other Gifts	20.00	980	Romania	-	1,600
	<u>782.00</u>	<u>4,543</u>	Other Gifts	3,230.00	2,430
				<u>5,840.00</u>	<u>9,900</u>
<u>Church Life</u>			<u>Church Life &amp; Outreach</u>		
Friends & Neighbours Lunches	865.86	557	Friends & Neighbours Lunches	832.86	506
Funeral Donations	803.00	1,371	Sizewell day	425.00	-
Food Parcel Donations	-	3,137	Family Fun Day	196.72	678
Prayer / Meal Donations	330.30	369	Prayer / Meal expenses	143.00	193
Family Fun Day Donations	270.65	210	Child protection	163.08	397
Good Friday Meal DOnations	138.32	90	Good Friday Meal	332.72	429
Quiz Donations	51.00	78	Other	346.74	4,261
Fireworks Donations	892.20	-		<u>2,440.12</u>	<u>6,464</u>
Sizewell Donations	310.00	-			
	<u>3,661.33</u>	<u>5,812</u>	<u>Premises &amp; Admin</u>		
<u>Others</u>			Water Bills	1,064.83	332
Misc	15.00	1,202	Insurance	1,795.91	2,441
	<u>15.00</u>	<u>1,202</u>	Repairs	813.84	765
			Kitchen Supplies	207.92	200
			Cleaning - Wages & Supplies	4,168.81	4,202
			Mowers - Service & Petrol	130.18	661
			Fire Equipment Service	234.00	216
			Oil	356.37	1,105
			Telephone	384.71	569
			Electricity	4,085.30	2,065
			Equipment	2,792.53	837
			Photocopier & Stationery	146.94	109
			Subs & Donations	613.41	974
			Copyright Fees	319.75	214
			Sundries	249.31	198
				<u>17,363.81</u>	<u>14,888</u>
Total Receipts	<u>81,446.70</u>	<u>78,889</u>	Total Payments	<u>69,145.58</u>	<u>72,095</u>
Deficit for year	-	-	Surplus For Year	<u>12,301.12</u>	<u>6,794</u>
Total	<u>81,446.70</u>	<u>78,889</u>		<u>81,446.70</u>	<u>78,889</u>

(1) Gifts are listed on separate sheet below

# YOUTH FUND

	2024	2023		2024	2023
Balance b/f	-	-	Parties and presents	968.96	409
Youth Sunday	800.00	800	Sunday School Materials	169.39	-
Holiday Bible Club BBQ donations	145.00	77	Equipment	250.31	-
Other donations	241.10	30	Holiday Bible Club	418.25	320
Transfer from General Fund	1,593.34	806	Friday Youth Club	57.51	9
			Light Party	72.47	73
			Fireworks and BBQ	542.12	837
			Sundries	300.43	65
			Balance c/f	-	-
	<u>2,779.44</u>	<u>1,713</u>		<u>2,779.44</u>	<u>1,713</u>

# FAIR HAVENS FUND

	2024	2023		2024	2023
Balance b/f	-	-	Insurance	406.62	410
Transfer from General Fund	3,857.29	3,714	Council Tax	2,991.68	2,862
			Repairs	458.99	442
			Balance c/f	-	-
	<u>3,857.29</u>	<u>3,714</u>		<u>3,857.29</u>	<u>3,714</u>

# BUILDING FUND - YOUTH HALL

	2024	2023		2024	2023
Balance b/f	38,845.56	37,361	Planning application	526.00	-
Donations	2,941.29	1,485	Balance c/f	41,260.85	38,846
	<u>41,786.85</u>	<u>38,846</u>		<u>41,786.85</u>	<u>38,846</u>

# ACCUMULATED FUND

Balance b/f	11,955.13
Transfer to Fair Havens Fund	(3,857.29)
Transfer to Youth Fund	(1,593.34)
	<u>(5,450.63)</u>
	6,504.50
Surplus on General Fund	<u>12,301.12</u>
Balance c/f	<u>18,805.62</u>

# SUMMARY OF FUNDS AS AT 31/10/2024

	2024	2023
Accumulated Fund	18,805.62	11,955
Youth Fund	-	-
Fair Havens Fund	-	-
Building Fund	41,260.85	38,846
Total of Funds	<u>60,066.47</u>	<u>50,801</u>

# STATEMENT OF ASSETS & LIABILITIES AT 31/10/2024

	2024	2023
Bank Current Account	25,066.47	50,801
Skipton Building Society	35,000.00	0
Total Monetary Assets	<u>60,066.47</u>	<u>50,801</u>

# Non-Monetary Assets & Liabilities

	2024
Fixed Assets for Charity Use	2,083,591.00

<u>GIFTS</u>	2024	2023
<b>GBM</b>		
- Javeds / Liboros	1,500.00	1,500
<b>TEAR FUND</b>		
- Harvest offering	1,110.00	4,370
Romania	-	1,600
Dementia UK	200.00	-
Open Doors	500.00	-
Mission Aviation Fellowship	510.00	-
London City Mission	750.00	250
Outreach UK (Home Evangelism)	250.00	250
AGBC East Anglia	500.00	500
Spurgeons Childcare	250.00	250
Asia Link	250.00	250
Others	20.00	930
	<u>5,840.00</u>	<u>9,900</u>