

Wallingford and Crowmarsh Football Club AGM 2024
Charity Account Number: 1133472
27/08/24

Members in Attendance:

Richard Eltham, Paul Bennett, Ron Harink, Richard Vine, Kieran Collins, Stephen East, James Tunney, Grant Thomas, Steve Barrett, Fraser Wilkes, James Kemp, Adam Beasley, Simon Plant

Apologies:

Doug Clark, Paul Whitty, Glenn Goudie, Kairan Knight, Dan Moon, Tom Hill, Jane Younger

1. Approval of previous AGM minutes

Proposed: Ron Harink
Seconded: Paul Bennett

2. Election of Officers for 2024-25

Role	Name	Proposed	Seconded
Co-Chairman	Glenn Goudie	Adam	Rich V
Co-Chairman	Richard Eltham	Adam	Rich V
Treasurer - Youth	Ron Harink	Rich E	Steve
Treasurer - Adult	Emma Beasley	Rich E	Steve
Secretary - Youth	Doug Clark	Kieran	Ron
Secretary - Adult	Paul Whitty	Kieran	Ron
Vice Chairman - Adult	Adam Beasley	Rich E	Kieran
Vice Chairman - Youth	Dan Moon	Rich E	Kieran
Director of Ladies Football	Adam Beasley		
Events Lead	TBC – From Ladies		
Technical Lead	Dan Moon/Cip Pintiali		
Facilities	Rich Vine – in progress for new person for 2025/26		
Hithercroft Ground staff	Local person – pay them?		
Systems/Admin/Reg	Rich Eltham/Dan Moon		

Fixtures - Adult	Paul Whitty		
Fixtures - Youth	Multiple		
Welfare Lead - Youth	Steve East		
Welfare Lead - Adult	Paul Whitty		
Commercial - Adult	Keven Carrigan		
Commercial - Youth	James Kemp		
Tournament Lead	Tom Hill		
Qualifications Officer	Paul Bennett – Ron to take over 2025/26 is Simon Sharp takes over treasurer		
F&B Coordinator	Paul Bennett		
Adult Discipline Officer			
Allied Counties Secretary	Cip Pintiali		
Club Inclusion Officer	Kairen Knight		
OYFL League Rep	Kieran Collins		

It was also proposed that we should look to have a welfare officer per team – 3 hour course. Please look for a parent in your team for this.

3. New Resolutions

1. A resolution was proposed to appoint new trustees. The proposals reflect the new operating model for the club

New trustees proposed: Richard James Eltham and Glenn Richard Goudie.

Proposed: Stephen East

Seconded: Ron Harink

Unanimous vote from Members in attendance

Action: Stephen East to make changes to trustees on Charities Commission Account

2. A resolution was proposed to permit existing trustees to step down as they are no longer active with the club committee activities

Existing trustees stepping down: Janet Brown, Adam Beasley and Sharon Frost

Proposed: Stephen East

Seconded: Ron Harink

Unanimous vote from Members in attendance

Janet and Sharon were thanked for their many contributions to the charity over a long period of time.

Action: Stephen East to make changes to trustees on Charities Commission Account

3. Updated List of Trustees for 2024-25.

The updated list of trustees following the changes is:

Richard James Eltham
Glenn Richard Goudie
Stephen East
Ronald Harink

4. A resolution was proposed to:

Change the name of the charity from “Crowmarsh Youth Football Club” to “Wallingford and Crowmarsh Football Club” on the Charity Commission Account and on the Governing Document, the constitution for the club. The resolution reflects the new club structure. This resolution can now be officially passed because the club financial accounts are now up to date and have been filed with the Charities Commission. This change have no impact on the beneficiaries of the club.

Proposed: Stephen East
Seconded: Ron Harink
Unanimous vote from Members in attendance

Action: Stephen East to prepare official resolution documents, have them signed by the trustees and make necessary changes to the club Charities Commission Account.

5. A resolution was proposed to:

Update the constitution “Objects” to “The advancement of the amateur sport of football in Wallingford and Crowmarsh and the surrounding area for the public benefit by assistance in the provision of facilities for participation in the sport of football.” These changes reflect the new club operating model and uses the latest template advised by the Charities Commission for an unincorporated association. These changes have a positive impact on the beneficiaries of the club as the changes more easily facilitate the progression from youth football to adult football for young players in the Wallingford and Crowmarsh and Surrounding Area community.

Proposed: Stephen East
Seconded: Ron Harink
Unanimous vote from Members in attendance

Action: Stephen East to register the changes with the Charities Commission.

6. A resolution was proposed to:

Update the Governing document objects and the Governing document, the club constitution. These changes reflect the new club operating model and uses the latest template advised by the Charities Commission for an unincorporated association. These changes have a positive impact on the beneficiaries of the club as the changes more easily facilitate the progression from youth football to adult football for young players in the Wallingford and Crowmarsh and Surrounding Area community.

Proposed: Stephen East

Seconded: Ron Harink

Unanimous vote from Members in attendance

Action: Stephen East to prepare official resolution documents and make changes to the club Charities Commission Account. The updated constitution will be prepared, signed by the trustees and it will be submitted to the Charities Commission.

4. Club Update – Rich E and Glenn

5. Sub-Committee Updates Agenda

1. Finance – Ron/Emma
 - Sponsorship paying needed
 - Good reserves
2. Qualifications – Paul Bennett
 - Ensure all are present for required coaches
 - No qualifications no coaching
3. Events/Tournament – Tom Hill
4. Facilities – Rich Vine/Glenn
 - Paddocks gate - needs sorting NHS
 - Nets off to stop being wrecked
 - Lease for Paddocks will help get grants for pitch
 - Bullcroft - need to keep going as best we can
 - Pre-season clean and tidy
 - Highcroft - pitches ready but no facilities/shed/netting to road
 - Wildcats at Hithcroft
 - 3G/sports park consultation
 - No hiring floodlight pitches over school holidays
 - Bullcroft - delays because of Bats
5. Technical – Cip and Dan
6. Systems & Admin – Dan Moon/Rich
7. Fixtures/Secretarial – Doug and Paul Whitty
8. Welfare – Gretchen/Paul Whitty/Steve
 - For size of club, very few issues
 - Ensure player conduct
 - Ensure your own conduct
 - Inform and support/explain to parents why things happen

9. Inclusion - Kairen
10. Commercial/Kit – Kevin & James Kemp
All working smoothly
James to work with Ron on getting sponsor money in

6. Appendix: Detailed Sub-Committee Updates

● Club Update – Rich and Glenn

Adult Section

The mens 1st team have already begun their season and have had a solid start to the season. After 6 games, the team sit in 6th place and we have reached the 1st round qualifying of the FA Cup and we have drawn a team 2 levels above us in Havant & Waterlooville near Portsmouth. It been great to see so many parents and children at the home games and out average attendances have jumped from 70 to nearly 120 so please keep promoting to your parents and players. The ladies team are also in the FA Cup next weekend and they face Brackley Town. Due to Bunkfest they are playing the game at Thame United. We would love to see some of the clubs member at Thame to cheer them on.

As a club, we are supporting our local neighbours, Milton United who are having issues with their clubhouse so the ground and the sports park are seeing some extra footfall this season. We will begin the season with an additional ladies development team, a U21s team and two under 17s teams. The older youth and adult section is benefitting from the pathways created years ago by hardworking club coaches and officers.

● Sub-Committee Updates

- Finance – Ron/Emma
- Qualifications – Paul Bennett
- Events/Tournament – Tom Hill
- Facilities – Rich Vine/Glenn

Hithercroft

As I alluded to earlier, we currently have 4 teams using the stadium pitch and we are grateful for the support our volunteer Liam Price and Paul Bennett have done in keeping the ground in good shape. Unfortunately, Liam has confirmed today that he is no longer available so we do need additional support. If anyone has a couple of hours spare midweek to present the pitch, please contact Rich or Glenn. Basic training will be provided.

The training area will be heavily used this season and we are asking managers to ensure that they rotate areas of training and 1st team manager, Lee Matthews is responsible for the approval of training in case of waterlogging. The outside pitch will be cut by staff from Cranford House as well as grounds maintenance support and managers using the pitch will be responsible for assessing pitches and maintaining the lines. The club benefitted from Football Foundation funding and additional work was completed on the outside and training pitches in May.

Rich – Massive thank you to all managers, coaches, volunteers for supporting and making our club what it is.

We need to ensure that we remain sustainable by new volunteers coming forward for roles and a pyramid pathway will be put in place to ensure as teams progress up the ages there is a requirement to fill committee roles and eventually officer roles.

Qualifications very strict now, out of date no coaching no playing no excuses.

3G

The Sports Trust ran a consultation on the development for the sports park in July. They have accepted comments from locals and officers from the club, and they circulated plans to Sport England, the Football Foundation Berks & Bucks FA .

They are currently being reviewed and we expect feedback soon.

The trustees and the club will continue to work together will continue on pre-planning work.

There are several steps the trust must work through before a decision can be made

-Investigate parking and 'active travel' access options

-Hold meeting with Councillors (town, SODC, OCC) to gauge scope

-Work with Wallingford & Crowmarsh FC officers on our operational/ sporting requirements

-Investigate potential drainage works

-Conduct Biodiversity surveys (Extra info if a question is raised)

to achieve BNG, developers can create or improve habitats on-site, or if that's not possible, they can create or improve habitats elsewhere. Some examples of BNG practices include:

- Planting trees and hedges to create nesting sites and food sources
- Building ponds
- Seeding, such as creating wildflower meadows that provide nectar for insects
- Enhancing habitats such as woodlands, hedges, ponds, wildflower meadows, and heathlands

- Investigate noise and lighting solutions for a 3G pitch with specialist contractors

- Seek pre-application advice from SODC on the lighting/ noise aspect of a 3G on FC 1st XI pitch

Financial delivery:

-We will try and pin down the Football Foundation and other key funding sources.

-Scenario testing the financial projections for the Sports Trust to continue.

-Looking into the costs of bringing forward drainage improvements in the short term.

Inclusion Officer Update

Hi Rich, hope you are well

I'm abroad so send my apologies for tomorrow.

Lines training for mums/female carers is provisionally 26th Sep & 17th Oct (just waiting for sports park to confirm venue booking). The FA have changed the format now splitting it over two modules. The FA will be promoting as it will include other clubs. I will reach out soon to promote for our club once dates confirmed.

That's it for now

Thx

Kairan

Systems/Admin/Reg

Rich, I'm on holiday, so I won't attend the AGM, but see the updates below for Systems and Technical (Cip may comment more but has AC training at the same time).

Thanks,

Dan

Systems

WGS & Full Time—Please contact Doug and give time for all messages to be processed. It's a new season with new problems and old problems, everything will get solved. Give Doug and the League time to process.

Website - Please review that your team is listed with the current contact details and sponsor.

Social - please share any posts you want to make for recruitment. Optionally, it has been suggested by some to make more of our social media. For example, other clubs posting results of all their teams. Let us know your interest in doing something like this at WCFC.

We are pleased with the switch to Spond. The admin is more manageable, and we receive payments ahead of last year.

Do not manually add new players. Send them to the website to register so we can capture their permissions and payment, and they will be added to your group.

Club messages and events seem to work. There is an opportunity to use this more for organising tournament volunteers, for example, and next year's wards. When it gets to winter, and the weather is affecting Training, and the club decides to cancel all training, we can do this via a club-wide Spond message, for example.

Here is the draft calendar for fundraising events planned via Spond. This is designed to increase club revenue, which, as always, is used to maintain low registration fees and invest in qualifications, equipment, and facilities.

Ideally, the new Events Lead can take on this calendar.

Technical

Pathway has been shared and added to a pre-season program. (message and document is in messages on Spond)

At this time, starting the new season, this is a reminder, if you haven't already, to have a coaching and playing philosophy for your team. Being clear on your own and your team's identity will significantly help.

Don't go to training without a clear plan. If you don't have a plan, go to England Learning, filter by age group and focus area, and copy one of the session plans to your phone. This takes 2 minutes.

Our first event was held. Thanks to Dave Crisp and his U12 for participating and those who attended. We had a guest from Crystal Palace. The event was good, but of the 15 expected, we had only 5, which was disappointing. We made the most of it, but in the future, we need managers to commit to attend so we can equally commit to any guests and players organised to take part in the event.

Technical Events Calendar

Your Role as a Coach Jun 21 / Jul 5 th	<ul style="list-style-type: none"> • Guest Speaker from Crystal Palace Academy • The role of a Coach for Player Development • Insights on what skills players need at different ages, how to facilitate their progress, and how to structure sessions for their success
Pre-Season Sessions & Adapting for your Age Group Aug 31 st / Sep 1 st	<ul style="list-style-type: none"> • Observe one session design delivered to two age groups • Classroom debrief on how to adapt sessions with Q&A to confirm learning • Q&A on the WCFC Pre-Season "Template" for the first ~8wks of a new season
Mid-Season Momentum Jan 4 th / 5 th	<ul style="list-style-type: none"> • Classroom session with Q&A to confirm learning • How to review progress mid-season and set yourself up to change or maintain momentum • Techniques to identify what's working well, and what you need to change
End of Season Review May 10 th / 11 th	<ul style="list-style-type: none"> • Coaches will share highlights of their season in terms of their development, player progression, and team success. • Classroom session for Coaches to plan and prepare for the transition from the league to a tournament to the next pre-season

This is a reminder that any managers wanting to do UEFA C (Level 2) should go ahead and book via the FA website. We know only a couple of managers are interested in doing so, but if there are more than 10-15, we can contact BBFA to see if we can organise a course for the club.

All managers and at least one assistant must have Level 1 (and their first aid and safeguarding, etc). We encourage managers to pursue Level 2, especially when moving to 9-a-side and upwards.

If you're interested in UEFA B or A, please get in touch with us to discuss your potential application next year.

Over the coming season(s), Cip and I will facilitate more joined-up coaching across the age groups, linking what's happening on the youth side with the adults to make the pathway real (women and men).

If you have any questions, please email Cip and me for support. We strongly encourage managers in the same age groups to share their progress, plans, and problems and to share their learning and experience. We were a large club, so we are not a short of help. Just ask - we had some great exchanges in just our small group at the first technical event.

PS, one more thing about events/Spond is ongoing, and I will connect with Glenn to add the first team fixtures as events for inviting mascots via Spond.

This should mean more notice for players to be available and more straightforward to administer than WhatsApp.

Semi-related: I will use club messages on Spond more to advertise first-team women's and men's home fixtures.

(all on my list for when back from holidays 😊)

I'm afraid I won't be at the AGM now - change of plans means we are still in Scotland. But that's OK-ish as I didn't have much to say. As I have said before, the Sec role has shrunk a lot since amalgamation (most notifications now go to Paul, I assume) and Paul B has taken on qualifications etc.. Now it is mainly just the pre-season setup and the likes - which would be smoother if FA and OYFL didn't mangle so much if the info provided! And fixtures all seem fairly well sorted these days - we have more fixture secs than ever, so less for each to do. Pressure on pitches is an ever-present feature.

Hope you have a good meeting,

Doug

Hi Rich,

I won't be able to make tonight, sorry, I've got some work stuff going on (another restructure -) that is wiped out most of this week (until Friday at 3pm, when I go to Bunkfest!!!)

Update on the tournament which I would be grateful for you to read on my behalf:

- **192 teams across 14 age groups** attended, including an impressive **43 Wallingford and Crowmarsh teams**
- **Very positive survey feedback:**
 - Stand out quote: *Personally I think this is one of the best organized tournaments in Oxfordshire. We always like attending due to how well the day is run. To be honest you will do well to improve what you have achieved in the four years I have attended.* Simon Thompson, Oxford City Coach Under 16 Girls
 - 100% of respondents rated the tournament 'very good' or 'excellent'
 - 21/23 said they would come again, with 2 saying 'maybe'
 - Other feedback to consider:
 - U7s playing 5 mins was too short
 - Would like competitive U8s tournament
 - Minor quibbles about scheduling, pitches, and rules
- **Financials** - I'm still chasing a final few invoices but we can confidently say the profit is over £10,000
- **2025 tournament** - I'll be starting to look at this next month. Key early considerations:
 - Parking - need to work with Howbery to smooth over 2024 issues.
 - Technology - using Tournify to capture registrations as well as manage the schedule
- **Thank you** - to everyone who helped across the weekend; it's impossible to run the tournament without your support.
- **Section leads welcome** - there will be a few gaps this year (e.g. Sponsorship) so new leads welcome. Pls get in touch with Tom

Summary and bank reconciliation

	Carried forward 1 st July 2023	Current Balance
Current account	£ 7,173	£ 15,536
Savings account	£ 29,167	£ 14,179
Hardship fund	£ 761	£ 773
Petty cash	£ -	£ -
Total	£ 37,100	£ 30,488

P&L summary	Actuals				
	Income		Expenditure		Balance
Registration	£	36,137.55	£	5,621.50	£ 30,516.05
Matchday Expenses	£	84.00	£	7,484.10	-£ 7,400.10
Equipment	£	-	£	11,537.27	-£ 11,537.27
Kit & Sponsorship	£	3,559.15	£	17,286.60	-£ 13,727.45
Grants & other income	£	12,687.55	£	-	£ 12,687.55
Rent & Utility	£	-	£	17,355.04	-£ 17,355.04
Events	£	27,389.92	£	17,317.22	£ 10,072.70
Courses, CRC	£	-	£	550.00	-£ 550.00
Maintenance & other expenses	£	-	£	12,173.26	-£ 12,173.26
Office	£	3,001.75	£	462.00	£ 2,539.75
Other	£	-	£	-	£ -
Projects	£	-	£	-	£ -
Grand Totals	£	82,859.92	£	89,786.99	-£ 6,927.07



Budget

Income		Expenditure	
£	-	£	-
£	-	£	-
£	-	£	-
£	-	£	-
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Balance transfers

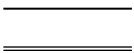
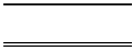
Account transfers	transfer in	transfer out	
Current account		11290.63	
Current account		2000	
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Current account transfers	£	15,291	£ -
Savings account			11290.63
Savings account			2000
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Savings account			
Savings account transfers	£	303	£ 15,291
check	£	-	

(account transfers only)

Date	Transfer to/from
11/30/2023	Goals money for Paddocks

11/30/2023	Goals money for Paddocks
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Petty Cash (Registration Income + League Registration Costs)

	Income	Expenditure	Club Balance
Total 2020/21	£	£	£
Budget	£	£	£
Variance to Budget	£	£	£

Number	Date received/paid	Income	Expenditure	Reference (Invoice etc.)	Paid / received by	Notes
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Hardship (registration income + league registration costs)

	income	Expenditure	sub-balance
Total 2020/21	£	12 £	- £
Budget	£	£	- £
variation to budget	£	12 £	-

Number	Date received/paid	Income	Expenditure	Reference (invoice etc.)	Paid / received by	Bank date / reconciliation	Notes
1			12			Interest	
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Registration

(registration income +

	Income		Expenditure	
Total 2020/21	£	36,138	£	5,622

Budget

variation to budget £ 36,138 £ 5,622

Number	Date received/paid	Income	Expenditure
1	7/11/2023	270	
2	8/2/2023		100
3	8/15/2023	105	
4	8/16/2023		936
5	8/21/2023	105	
6	8/21/2023		80
7	8/21/2023		40
8	8/21/2023	22182.69	
9	8/22/2023	115	
10	8/22/2023	115	
11	8/22/2023	230	
12	8/29/2023	26.25	
13	8/30/2023	115	
14	8/30/2023	105	
15	8/30/2023	105	
16	8/30/2023	95	
17	8/31/2023	105	
18	9/4/2023	115	
19	9/4/2023	115	
20	9/4/2023	115	
21	9/4/2023		90.5
22	9/4/2023		105
23	9/4/2023	105	
24	9/5/2023	28.75	
25	9/8/2023	50	
26	9/25/2023	115	
27	9/28/2023	28.75	
28	10/4/2023		120
29	10/13/2023	11303.61	
30	10/13/2023	80	
31	10/16/2023		300
32	10/30/2023	65	
33	11/8/2024	40	
34	11/23/2023	26.25	
35	12/20/2023		75
36	12/28/2023	28.75	
37	12/28/2023	40	
38	1/16/2024	57.5	
39	1/17/2024	57.5	
40	2/9/2024	40	
41	2/27/2024	26.25	

42	5/28/2024	26.25	
43	6/28/2024		3600
44	6/28/2024		175
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league registration costs)

sub-balance

£ 30,516

£ -

Reference (invoice etc.)	Paid / received by	Bank date / reconciliation
Richrd Eltham - boys subs		7/31/2023
Oxford YFL - 2324WC02		8/31/2023
C Halson		8/31/2023
BBFA 309773		8/31/2023
Brandham		8/31/2023
R O Preece		8/31/2023
Jay Green		8/31/2023
Pay pal		8/31/2023
Protheroe JL		8/31/2023
M Curtis		8/31/2023
School Technology		8/31/2023
Anne Marie Davis		8/31/2023
S Harper		8/31/2023
Thomas Hill		8/31/2023
K King		8/31/2023
K King		8/31/2023
Spence L&C		8/31/2023
JM Pearce		9/30/2023
M Paulose		9/30/2023
Louise Soley		9/30/2023
BBFA		9/30/2023
BBFA		9/30/2023
Matthew Clarke		9/30/2023
Ben Kapala		9/30/2023
H Mason		9/30/2023
S Rowe		9/30/2023
Emma Nightingale		9/30/2023
Oxford YFL - 2324WC02		10/31/2023
Pay pal		10/31/2023
K Czausz		10/31/2023
Gretchen Brewer		10/31/2023
H Mason		10/31/2023
N Cloney		11/30/2023
Anne Marie Davis		11/30/2023
Zen Achors		12/31/2023
Emma Nightingale		12/31/2023
J Hemsley		12/31/2023
D Pitchers		1/31/2024
A Dumper		1/31/2024
D Powell		
Anne Marie Davis		

Anne Marie Davis
Oxford YFL - 2425WC02
Gretchen Brewer

Notes

Grace Halson reg fees
Affiliation fees
Harry Brandham reg fees
Registration refund
Registration refund
Registration income
Joseph Protheroe reg fees
Stanley Castle Jon - reg fees
Bailey and Tristan reg fees
Emily Tappin reg fees (installment)
Rory Harper reg fees
Elliott Hill fees
Max King reg fees
Leo King reg fees
Nikita Spence reg fees
Arthur Pearce reg fees
Ayden Paulose reg fees
J Soley reg fees
Inv 309773
Inv 309773
Aidan Clarke reg fees
Riley Kapala reg fees (installment)
Riley Mason Cook reg fees
Malachi Powell reg fees
Sam Nightingale reg fees
Cup fees
Registration fees
Nathan Czausz reg fees
Girls registration fees - expenses
Riley Mason Cook reg fees
Ezra Cloney reg fees
Emily Tappin reg fees (installment)
Registration refund
Sam Nightingale reg fees
Josh Hemsley
Elliot Pitchers reg fee
Seb Dumper ref fees
WillPowell reg fees
Emily Tappin reg fees (installment)

Emily Tappin reg fees (installment)

Reg fees girls

Matchday Expenses

(Primarily referee costs)

	Income		Expenditure	
Total 2020/21	£	84	£	7,484
Budget	£	-		
variation to budget	£	84	£	7,484

Number	Date received/paid	Income	Expenditure
1	7/12/2023		160
2	7/14/2023		60
3	7/20/2023		15
4	8/2/2023		100
5	9/4/2023		255
6	9/4/2023		30
7	9/25/2023		20
8	10/4/2023		25
9	10/4/2023		35
10	10/9/2023		35
11	10/9/2023		80
12	10/9/2023		160
13	10/9/2023		48
14	10/9/2023		20
15	10/16/2023		76
16	10/26/2023		20
17	11/3/2023		55
18	11/3/2023		80
19	11/3/2023		20
20	11/23/2023		12
21	11/23/2023		110
22	11/23/2023		72.3
23	11/23/2023		169
24	11/29/2023	12	
25	10/6/2023		24
26	12/6/2023		12
27	12/6/2023		20
28	12/20/2023		90
29	12/20/2023		25
30	12/20/2023		30
31	12/20/2023		138
32	12/20/2023		60
33	12/20/2023		50
34	1/3/2024		24
35	1/3/2024		96
36	1/3/2024		6
37	1/8/2024	12	
38	11/9/2024		57
39	1/15/2024	24	
40	1/18/2024		90
41	2/5/2024		75

42	2/5/2024	90
43	2/5/2024	20
44	2/5/2024	12
45	2/5/2024	35
46	2/12/2024	122.5
47	2/12/2024	165
48	2/12/2024	100
49	2/12/2024	100
50	2/13/2024	12
51	2/13/2024	134
52	2/13/2024	3
53	2/16/2024	20
54	2/26/2024	20
55	2/26/2024	33.5
56	2/26/2024	20
57	2/26/2024	20
58	3/7/2024	60
59	3/7/2024	90
60	3/7/2024	50
61	3/7/2024	302.5
62	3/7/2024	152.3
63	3/14/2024	12
64	3/14/2024	12
65	3/25/2024	35
66	3/28/2024	75
67	3/28/2024	115
68	3/28/2024	12
69	4/12/2024	149
70	4/26/2024	24
71	5/2/2024	12
72	5/2/2024	12
73	5/2/2024	3
74	5/2/2024	30
75	5/2/2024	100
76	5/2/2024	120
77	5/2/2024	40
78	5/2/2024	145
79	5/3/2024	80
80	5/3/2024	260
81	5/3/2024	400
82	5/13/2024	120
83	5/15/2024	110
84	5/15/2024	70
85	5/17/2024	12
86	5/28/2024	315
87	5/28/2024	12
88	5/28/2024	24
89	5/28/2024	12
90	5/28/2024	52
91	6/4/2024	64

92	6/4/2024	35
93	6/17/2024	250
94	6/28/2024	350
95	6/28/2024	442
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97		
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sub-balance

-£ 7,400
£ -

Reference (invoice etc.)	Paid / received by	Bank date / reconciliation
Emma Beasley		7/31/2023
Tristan Padwick		7/31/2023
James Tunney		7/31/2023
Tristan Padwick		8/31/2023
B Roberts		9/30/2023
Dan Moon		9/30/2023
Nick Peplow		9/30/2023
Viet Tran		10/31/2023
Ronald Harink		10/31/2023
Al Gregory		10/31/2023
Tristan Padwick		10/31/2023
Viet Tran		10/31/2023
BBFA		10/31/2023
Nick Peplow		10/31/2023
Adam Young		10/31/2023
Nick Peplow		10/31/2023
OYFL		11/30/2023
Jane Younger		11/30/2023
Paul Sibley		11/30/2023
BBFA		11/30/2023
Adam Young		11/30/2023
Richard Eltham		11/30/2023
David Woodley		11/30/2023
Kai Stockford		11/30/2023
BBFA		12/31/2023
BBFA		12/31/2023
Nick Peplow		12/31/2023
Richard Eltham		12/31/2023
OYFL		12/31/2023
Richard Vine		12/31/2023
Al Cox		12/31/2023
Jane Younger		12/31/2023
Viet Tran		12/31/2023
BBFA		1/31/2024
BBFA		1/31/2024
BBFA		1/31/2024
D&S Clark		1/31/2024
BBFA		1/31/2024
R Vine		1/31/2024
OYFL		1/31/2024
Nathan Gray		

Adam Young
Nick Peplow
BBFA
Ben Richards
Gretchen Brwer
Richard Eltham
Dan Moon
J Tunney
BBFA
BBFA
BBFA
OYFL
Nick Peplow
BBFA
James Ford
OYFL
Matt Jeal
Adam Young
Viet Tran
S Plant
S Jump
BBFA
BBFA
Kevin Walker
Tom Austin
Rj Eltham
BBFA
Jane Younger
R Eltham
BBFA
BBFA
BBFA
BBFA
Tom Austin
David Woodley
Jane Younger
Steve Barratt
C middlemis
Dan Moon
Carl Fisher
Tristan Padwick
OYFL
OYFL
Paul Bennett
Simon Sharp
BBFA
BBFA
BBFA
OYFL
Nick Peplow

OYFL

Dave Crisp

Emma BEasley

Emma BEasley



Notes

Ref fees
Ref fees
Ref fees (cup)
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Ref fees
Ref fees (U16 tigers)
Ref fees
Ref fees
Fines 309773
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Ref fees
Ref fees
Discipline
ref fees
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Fines 309773
Ref fees
Ref fee + other expenses
Ref fees -ladies
Yellow card
83229 fines
83518 fines
ref fees
ref fees
Discipline
ref fees
ref fees
ref fees
ref fees
83706
84087
84220
Rohan Clark yellow card
84390
James Vine fines
Discipline
Ref fees

ref fees	
ref fees	
	84450
ref fees (U16 tigers)	
ref fees	
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	84908
	85057
	85428
Discipline	
ref fees	
	85574
ref fees	
Discipline	
Ref fees	
ref fees	
ref fees	
ref fees	
ref fees	
	86048
	86716
ref fee U16 Tigers	
ref fees	
reffees	
	86464
ref fees	
Vesili yellow cards	
	86626
	87077
	87167
	87365
ref fees	
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ref fees	
ref fees (full year!)	
ref fees	
Discipline	
Discipline	
Jamie Bennet yellow	
ref fees	
	87687
	87959
	88121
Discipline	
ref fees	

Discipline

ref fees (full year!)

ref fees (full year!)

ref fees (full year!)

Equipment

(balls, cones, bibs etc.)

	Income		Expenditure	
Total 2020/21	£	-	£	11,537
Budget	£	-		
variation to budget	£	-	£	11,537

Number	Date received/paid	Income	Expenditure
1	8/21/2023		97.64
2	11/23/2023		149
3	12/6/2023		11290.63
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plus shared kit like goals)

sub-balance

-£	11,537
£	-

Reference (invoice etc.)	Paid / receieved by	Bank date / reconciliation
Mark Harrod 403028		8/31/2023
Quick play sports		11/30/2023
Mark Harrod 403028		12/31/2023



Notes

Goal spares
Goal spares
55705 - new paddocks goals

Kit & Sponsorship

(Only team kit + related sponsorship)

	Income	Expenditure	sub-balance
Total 2020/21	£ 3,559	£ 17,287	-£ 13,727
Budget			£ -
variation to budget	£ 3,559	£ 17,287	

Number	Date received/paid	Income	Expenditure	Reference (invoice etc.)
1	7/18/2023		159.15	Tom Austin
2	7/20/2023		309.15	Sports Scene Ltd (Macron)
3	7/25/2023		750	3 Chillies ltd
4	8/2/2023		750	Cheque 500430
5	9/4/2023		699.16	Sports Scene Ltd (Macron)
6	9/13/2023		3840.99	Sports Scene Ltd (Macron)
7	9/29/2023		1000	Beech croft developments
8	10/4/2023		2670.1	Sports Scene Ltd (Macron)
9	10/9/2023		92.01	Sports Scene Ltd (Macron)
10	10/16/2023		544.26	Sports Scene Ltd (Macron)
11	10/16/2023		117.39	Sports Scene Ltd (Macron)
12	11/14/2024		7392	Sports Scene Ltd (Macron)
13	1/15/2024		900	Bushells Estataes
14	5/2/2024		50.8	Sports Scene Ltd (Macron)
15	5/28/2024		117.39	Sports Scene Ltd (Macron)
16	5/28/2024		285.26	Sports Scene Ltd (Macron)
17	5/28/2024		509.28	Sports Scene Ltd (Macron)
18	5/28/2024		117.96	Sports Scene Ltd (Macron)
19	5/28/2024		69.55	Sports Scene Ltd (Macron)
20	6/28/2024		471.3	Sports Scene Ltd (Macron)
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Paid / received by		Bank date / reconciliation	Notes
		7/31/2023	Coaches kit - Wolves
		7/31/2023	Inv 103567
		7/31/2023	Gretchen - girls sponsorship
		8/31/2023	TBC
		9/30/2023	Inv 104251
		9/30/2023	Multiple kit costs + balls/bibs etc
		9/30/2023	Kit sponsorship
		10/31/2023	Kit sponsorship
		10/31/2023	Kit sponsorship
		10/31/2023	105089
		10/31/2023	105075
		11/30/2023	1050750
		1/31/2024	Sponsorship u16 Youth extra shirt
			105516
			105839
			105839
			105873
			106152
			107197

Grants, other income

(Donations, grants, other)

	Income	Expenditure
Total 2020/21	£ 12,688	£ -

Budget

variation to budget £ 12,688 £ -

Number	Date received/paid	Income	Expenditure
1	7/17/2023		12
2	9/18/2023		16.5
3	9/25/2023		52
4	10/2/2023		23
5	10/9/2023		44
6	10/16/2023		28
7	11/6/2023		17
8	11/13/2023		28
9	11/30/2023		1000
10	1/12/2024		6400
11	2/5/2024		51
12	2/26/2024		29
13	3/4/2024		21
14	3/11/2024		42
15	3/18/2024		31.75
16	4/2/2024		25
17	4/15/2024		38
18	4/29/2024		16
19	5/3/2024		4680
20	5/20/2024		87
21	5/28/2024		18
22	6/24/2024		28.3
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sub-balance
£ 12,688
£ -

Reference (invoice etc.)	Paid / receieved by	Bank date / reconciliation
Steve East		7/31/2023
Steve East		9/30/2023
Steve East		9/30/2023
Steve East		10/31/2023
Steve East		10/31/2023
Steve East		10/31/2023
Steve East		11/30/2023
Steve East		11/30/2023
Wallingford 1155		11/30/2023
Football foundation		1/31/2024
Steve East		
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Steve East		
Steve East		
Football foundation		
Steve East		
Steve East		
Steve East		



Notes

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Firework money

Crowmarsh rec grant

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Wildcats subs

Rent, utility

(rent for pitches, winter training)

	Income		Expenditure	sub-balance
Total 2020/21	£	-	£	17,355
Budget	£	-	£	-
variation to budget	£	-	£	17,355

Number	Date received/paid	Income	Expenditure Reference (invoice etc.)
1	7/21/2023		249.94 EON DD
2	10/16/2023		400 Wallingford school
3	10/24/2023		239.51 EON DD
4	11/23/2023		2560 Wallingford school
5	11/30/2023		484.04 Castle Water
6	12/20/2024		640 Wallingford sports park
7	12/20/2023		1720 Wallingford school
8	12/20/2024		452.95 Bullcroft charity
9	1/18/2024		300 Crowmarsh Parish
10	1/23/2024		250.46 EON DD
11	2/5/2024		640 Wallingford sports park
12	2/5/2024		405.14 Bullcroft charity
13	2/5/2024		1360 Wallingford school
14	2/12/2024		996.32 Bullcroft charity
15	2/12/2024		452.95 Bullcroft charity
16	2/26/2024		480 Wallingford sports park
17	2/26/2024		2000 Wallingford school
18	3/7/2024		480 Wallingford sports park
19	3/28/2024		2320 Wallingford school
20	3/28/2024		640 Wallingford sports park
21	3/29/2024		283.73 EON DD
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Paid / received by	Bank date / reconciliation	Notes
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7/31/2023 Bullcroft energy bill - 309691
10/31/2023 WASi 4246
10/31/2023
11/30/2023 WASi 4311
11/30/2023 Water bill paddocks 224977
12/31/2023 inv 1250
12/31/2023 WASi 4337
12/31/2023 inv 403
1/31/2024 Crowmarsh rec 3734
1/31/2024 Bullcroft energy bill - 309691
inv 1285

WASi 4391
inv 416
inv 421
inv 1278
WASi 4442
inv 1330
WASi 4510
inv 1353

Events

(tournament, awards, ...)

	Income		Expenditure	
Total 2020/21	£	27,390	£	17,317

Budget

variation to budget £ 27,390 £ 17,317

Number	Date received/paid	Income	Expenditure
1	7/3/2023		4773.75
2	7/6/2023		152.56
3	7/12/2023		600
4	10/16/2023		545
5	1/19/2024	1167.75	
6	1/26/2024	646	
7	2/2/2024	456	
8	2/5/2024		858
9	2/9/2024	646	
10	2/12/2024		475
11	2/16/2024	816.7	
12	2/21/2024	50	
13	2/23/2024	532	
14	2/26/2024		462
15	3/1/2024	380	
16	3/8/2024	152	
17	3/15/2024	304	
18	3/22/2024	114	
19	4/2/2024	152	
20	4/5/2024	76	
21	4/12/2024		155
22	4/19/2024	40	
23	4/19/2024	40	
24	4/22/2024	40	
25	4/24/2024	40	
26	4/26/2024	76	
27	4/29/2024	80	
28	4/30/2024	80	
29	4/30/2024	2.94	
30	5/1/2024	40	
31	5/2/2024		98
32	5/2/2024	40	
33	4/2/2024	446.57	
34	5/2/2024	38	3
35	5/3/2024		35
36	5/3/2024		190
37	5/14/2024	40	
38	5/15/2024	30	
39	5/15/2024	0.98	
40	5/17/2024	0.98	
41	5/22/2024		600

42	5/28/2024	35	
43	5/28/2024		417.6
44	5/28/2024		255.06
45	5/28/2024		2410.51
46	5/30/2024		2058.27
47	6/3/2024	20	
48	6/3/2024	6515	
49	6/3/2024	3000	
50	6/3/2024	9851.75	
51	6/4/2024		1664
52	6/4/2024		360
53	6/4/2024		275
54	6/4/2024		312.3
55	6/4/2024		80
56	6/4/2024		40
57	6/4/2024		40
58	6/7/2024	1405	
59	6/7/2024	35.25	
60	6/17/2024		369
61	6/28/2024		18.6
62	6/28/2024		23.57
63	6/28/2024		16
64	6/28/2024		30
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other)

sub-balance

£	10,073
£	-

Reference (invoice etc.)

Paid / received by

Feet first trophies	Ron Harink
Ron Harink - awards day expenses	
Crowmarsh Parish council inv 3531	
Hot Spicy events	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
TULU (tournament)	
Participant UK (tournament reg)	
Oxofrd events	
Participant UK (tournament reg)	
Donna Hudson Pitch fee	
Participant UK (tournament reg)	
Cool runings (trailer hire)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Participant UK (tournament reg)	
Alby Printing	
Cuzen	
Muir	
E Brown	
Arbuthnot	
Participant UK (tournament reg)	
Langley Douglas	
C Michael	
Sumup	
M Smith	
Dan Moon	
G Maloney	
Paypal tournament fees	
Participant UK (tournament reg)	
Dan Moon	
Alby Printing	
Long Wittehman youth	
S Plant	
SUMUP	
Sumup	
Wallingford Car rally	

CD Merendidis
Dan Haines signs
R eltham
Ron Harink - BOOKER expenses
Ron Harink - SAVONA expenses
A Tarrant
Touranment deposit (500431)
Rowse family trust
Sumup
Park Family Butchers
CVP Oxford
Wallingford 1155
Dan Haines signs
Tom Summers
JoannE hunt
Katie Hall
Deposit 500433
Deposit 500434
Dave Crisp
Dan moon
Dan moon
Dan moon
Dan moon

Bank date / reconciliation Notes

7/31/2023
7/31/2023
7/31/2023 tournament rec hire
10/31/2023 ABBA downpayment
1/31/2024
1/31/2024

BBQ equipment

tournament fee
tournament fee - donnington
tournament fee - CBFC
tournament fee - SS U10 Romans

tournament fee - Hinksey
tournament fee - Headington
Payment test
tournament fee - blewbury
Tournament expenses
tournament fee - TWC avengers

Tournament expenses
Tournament materials
u15 tournament fee
u16 tournament fee
payment test
payment test
Cash float purchase

tournament fee Bure park
tournamnet / crowfest signage
Tournament expenses

Tournamebt fee - thatcham u10

	1046
	202447
Van / kit donation	
	3311
Tournament refund	
Tournament refund	
Tournament refund	
Coins	
Coins	
Raffle prizes	
Tournament expenses	
Tournament expenses	
Tournament expenses	
Tournament expenses	

Courses, CRC

(FA qualifications, first

	Income		Expenditure	
Total 2020/21	£	-	£	550
Budget				
variation to budget	£	-	£	550

Number	Date received/paid	Income	Expenditure
1	8/21/2023		80
2	9/13/2023		110
3	10/16/2023		100
4	11/3/2023		70
5	12/22/2023		70
6	3/28/2024		50
7	6/28/2024		70
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aid, CRC)

sub-balance

-£ 550

£ -

Reference (invoice etc.)	Paid / received by	Bank date / reconciliation
Paul Bennet - CRC checks		8/31/2023
Paul Bennet - CRC checks		9/30/2023
Matt Jeal - FA courses		10/31/2023
Paul Bennet - CRC checks		11/30/2023
Paul Bennet - CRC checks		12/31/2023
Paul Bennet - CRC checks		
Paul Bennet - CRC checks		



Notes

Office	(admin expenses, Paypal, Software)
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Total 2020/21	Income	Expenditure
	£	£
	3,002	462
Budget	£	-
variation to budget	£	3,002
		£ 462

Number	Date received/paid	Income	Expenditure
1	11/3/2023		187
2	12/11/2023		275
3	5/31/2024	500	
4	6/3/2024	750	
5	6/3/2024	750	
6	6/7/2024	750	
7	6/10/2024	250	
8	6/20/2024	1.75	
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sub-balance

£ 2,540

£ -

Reference (invoice etc.)	Paid / received by	Bank date / reconciliation
Richard Eltham		11/30/2023
My club pro		12/31/2023
Wallingford Town loan repayment		
Wallingford Town loan repayment		
Wallingford Town loan repayment		
Wallingford Town loan repayment		
Wallingford Town loan repayment		
Spond fee		



Notes

Various expenses
Go Cardless fee

Finance & other expense	(Cleaning, minor repairs, cleaning, disposals)
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	Income		Expenditure	
Total 2020/21	£	-	£	12,173
Budget	£	-		
variation to budget	£	-	£	12,173

Number	Date received/paid	Income	Expenditure
1	8/21/2023		1236.38
2	8/30/2023		20.06
3	9/4/2023		20
4	9/6/2023		445.99
5	9/13/2023		361.88
6	9/13/2023		768
7	9/13/2023		401.12
8	10/5/2023		25.01
9	10/9/2023		3180
10	10/16/2023		336.42
11	10/16/2023		570.01
12	11/14/2023		480
13	11/23/2023		20
14	12/6/2023		392.52
15	2/5/2024		839.66
16	3/28/2024		496.8
17	3/28/2024		111.91
18	4/5/2024		20.02
19	4/12/2024		900
20	5/2/2024		20.02
21	5/2/2024		8.4
22	5/2/2022		41.94
23	5/2/2024		932.93
24	6/17/2024		40.19
25	6/28/2024		504
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sub-balance

-£ 12,173
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Reference (invoice etc.)	Paid / received by	Bank date / reconciliation
Rigby Taylor - OASI0074121		8/31/2023
Wernham N & P		8/31/2023
Wernham N & P		9/30/2023
Ron Harink		9/30/2023
Rigby Taylor - OASI0074121		9/30/2023
Henley Contractors		9/30/2023
Rigby Taylor - OASI0074121		9/30/2023
Wernham N & P		10/31/2023
Henley Contractors		10/31/2023
Rigby Taylor - OASI0074121		10/31/2023
Wernham N & P		10/31/2023
J Drew landscaping		11/30/2023
Wernham N & P		11/30/2023
Rigby Taylor - OASI0074121		12/31/2023
Rigby Taylor - OASI0074121		
Rigby Taylor - OASI0074122		
Joe Bevan		
Wernham N & P		
Henley Contractors		
Wernham N & P		
Rigby Taylor - OASI0074122		
Rigby Taylor - OASI0074122		
Rigby Taylor - OASI0074122		
Wernham N & P		
Henley Contractors		

Notes

Line paint

Neville petrol expenses

Neville petrol expenses

Various expenses (locks /
maintenance)

401413

Crowmarsh Rec - pitch
improvement. Inv 0577

401413

Neville petrol expenses

Crowmarsh Rec - pitch
improvement + season marking .
Inv 0601

Paint 401413

Petrol expenses + mowing fee for
year

Paddocks clearance - inv 3192

Neville petrol expenses

Paint 401413

Paint 401413

Paint 401413

Various goals related expenses

Neville petrol expenses

inv 0683

Neville petrol expenses

Spares for linemarker

Spares for linemarker

Paint (tournament)

Neville petrol expenses

inv 0721

Other

(miscellaneous)

	Income		Expenditure	
Total 2020/21	£	-	£	-
Budget	£	-		
variation to budget	£	-	£	-

Number	Date received/paid	Income	Expenditure
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sub-balance

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Reference (invoice etc.)	Paid / receieved by	Bank date / reconciliation
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Notes

Capital Projects

	Income		Expenditure	
Total 2020/21	£	-	£	-
Budget	£	-	£	-
variation to budget	£	-	£	-

Number	Date received/paid	Income	Expenditure
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£ -
£ -

Reference (invoice etc.)	Paid / receieved by	Bank date / reconciliation
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Notes

Invoice out

Number	Date	To
WCFC 001	7/4/2022	CVP Its
WCFC 002	7/7/2022	MKM
WCFC 003	7/7/2022	KP
WCFC 004	7/7/2022	DJ Matthews
WCFC 005	7/13/2022	J Gesner
WCFC 006	8/30/2022	Thames salon
WCFC 007	8/30/2022	Maid Company Ltd
WCFC 008	8/30/2022	Namos
WCFC 009	8/30/2022	Namos
WCFC 010	8/30/2022	SMBC
WCFC 011	10/26/2022	whitworth villa properties
WCFC 012	10/26/2022	Oral Cosmetics
WCFC 013	10/26/2022	3 Chillies
WCFC 014	11/14/2022	One Fifty
WCFC 015	11/18/2022	FUELL
WCFC 016		
WCFC 017		
WCFC 018		



Amount	To invoice 23_24	
£250		£250 Youth
£700		Adult
175		Adult
1000		Adult
250		Adult
987.29		Youth
498.15		Youth
1117.04		Youth
1700		Adult
300	300	
750		
500		
750		
500		
300	300	



Paid

yes

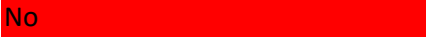
yes



yes

yes

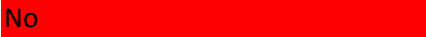
yes



yes

yes

yes



AGREED instalment / standing order payments

Player reference	term	amount	total	Pay 1	Pay 2	Pay 3	Pay 4
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Pay 5	Pay 6	Pay 7	Pay 8	Pay 9	Pay 10

Auditors statement

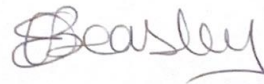
Crowmarsh Youth football club
Registered charity nr: 1133472

Accounts 2023/2024

I hereby confirm that I have independently examined and verified the annual accounts for Crowmarsh Youth Football club.

The accounts have been prepared on a 'payments and receipts' basis and it is my view that these represent a fair and accurate reflection of the charities' finances.

With kind regards,

A handwritten signature in dark ink, appearing to read 'Beasley', with a stylized flourish at the end.

Emma Beasley