

Twydall Evangelical Church

Registered Charity No. 1133469

**Trustees' Annual Report for the year
1st April 2024 – 31st March 2025**

Twydall Evangelical Church

Registered Charity No. 1133469

Section A Reference and administration details

Principal Address

Twydall Evangelical Church
Goudhurst Road
Gillingham, Kent
ME8 6LQ

Correspondence address

33 Hoath Lane
Gillingham Kent
ME8 0SW

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year
1 Graham Frederick Smith		
2 Mark Andrew Fillier		
3 Peter William Nebbs	Secretary/Treasurer	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document Trust deed dated 22nd November 2009

How the charity is constituted Trust

Trustee selection methods Trustees are appointed by a resolution passed by a simple majority at a meeting of the Spiritual Leadership.
("the Spiritual Leadership" means the body of persons recognised by the Church as having responsibility and authority within the Church for its spiritual leadership)

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the Church are for the benefit of the public:

1 to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;

2 to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and

3 to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees, as required by law, have regard to the guidance on public benefit issued by the Charity Commission in their oversight of the church.

Object 1.

Provision and maintenance of a church building for public acts of worship, for Christian teaching and as a centre for Christian outreach to the general public.

The conduct of public acts of worship, weddings and funerals.

Conducting acts of worship in and for the local community.

Distribution of Christian literature.

Participation in outdoor acts of worship and/or evangelism.

Seeking new followers for the Lord Jesus Christ.

Promoting prayer and praise to God.

Promoting the reading and study of the Bible.

Contributing towards a better society by the provision of social activities, e.g. parents' and toddlers' groups, etc.

Encouragement, support and promotion of pastoral care and chaplaincy work. Contributing to followers' good spiritual, mental and physical health; aiding the prevention of ill-health, speeding recovery and fostering peace and composure in the face of ill-health or death.

Providing comfort and practical help to the bereaved and others in need.

The support of missionaries and missionary organisations seeking to spread the Gospel of the Lord Jesus Christ.

Object 2.

Supporting, financially or practically, UK charities and indigenous non-governmental organisations, particularly in developing countries, established or conducted for the purposes of helping people affected by financial hardship and/or sickness or vulnerable to poor health.

Encouraging 'fair trade' by example and exhortation.

Contributing funds for emergency aid, etc. to those in need, as a result of disasters and other emergencies.

Contributing funds and goods to UK charities and indigenous non-governmental organisations in developing countries to help people gain access to safe water, sanitation and basic requirements

The provision of, or funds to purchase, basic supplies to help families, children and schools throughout the world that are unable to afford them. Donations of funds or goods to other charities assisting those in need in the locality of Twydall Evangelical Church who are affected by financial hardship, or who are old, infirm or homeless.

Supporting and encouraging the Medway Foodbank through members' contributions and donations of food and finance.

Providing accommodation and facilities for the operation of the Twydall Foodbank Centre, part of the Medway Foodbank network.

Object 3.

Providing opportunities for school visits to the church building for educational purposes.

Supporting schools overseas, particularly in developing countries.

The provision of funds to purchase appropriate supplies to help

families, children and schools throughout the world that are unable to afford them.

The church is dependent on the work of volunteers who are members and supporters of the church. Without their dedicated work and support the church would not be able to operate. Expenses and, where appropriate, gifts, have been made to visiting preachers and speakers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church has continued to hold a single service each Sunday morning. Average weekly attendance (adults and children combined) increased by 13.5% compared to 2023/2024.

A few other activities have continued, the Tuesday morning and Wednesday afternoon fellowship groups and a new Bible study group meeting, occasionally on Friday evenings.

The Twydall centre of Medway Foodbank was active throughout the year though it is not one of the busiest centres and the number of people fed was 866 compared to 1262 in 2022/2024.

One hundred and fifty copies of a gospel newspaper 'Good News' were given to residents or were delivered most months of the year to homes on the Twydall estate and conversations held with a few recipients.

Some leaders and church members contacted bereaved, sick and other lonely people, offering pastoral and practical care and support as and when appropriate.

Financial and/or practical support was given during the year to:

- A number of missionaries and missionary organisations seeking to spread the Gospel of the Lord Jesus Christ in the UK or overseas.
- UK charities supplying aid to those in need as a result of disasters and other emergencies.
- UK charities and indigenous non-governmental organisations established or conducted for the purposes of helping people affected by financial hardship, lack of educational opportunities and/or sickness or vulnerable to poor health. The principal indigenous non-governmental organisation assisted in this way was Uganda Women Concern Ministry through its UK 'arm', Uganda Concern (UK), a UK registered charity.
- UK charities and, through them, indigenous non-governmental organisations in developing countries to:
 - help people gain access to safe water and sanitation and basic requirements.
 - assist with the purchase of basic supplies to help families, children and schools throughout the world that are unable to afford them.
- UK charities seeking to help Christians in need who are being persecuted for their faith.

- Medway Foodbank, providing emergency food for local people in crisis.
- Medway Street Pastors, patrolling Rochester High Street at night at weekends, seeking to help vulnerable people get home safely.

The church occupies the church building and land, rent free, on an informal full repairing and insuring basis. It has established a Repairs, Renewals and Refurbishment Fund for the building and major equipment, transferring sums to it from its General Fund on a regular basis and it also receives gifts specifically for the purpose. The fund balance at year-end was £5,895.65, with £3,350.00 having been spent during the year.

Section E Financial Review

Brief statement of the charity's policy on reserves

The charity seeks to maintain general reserves to enable it to continue with its core activities for at least twelve months. Other reserves may be held and accumulated for specific purposes or projects.

Details of any funds materially in deficit

No funds are materially in deficit.

Further financial review details (optional information)

The charity's principal source of funds is its members, plus related tax refunds where donations are made by way of Gift Aid and from the Gift Aid Small Donations Scheme.

No fundraising appeals are made for local church purposes, other than to its members.

Section F Other information

The charity was set up in 2009 as a trust, separate from that which owns the land and building known as Twydall Evangelical Church, to satisfy the requirements of the Charities Act 2006.



The church has, nevertheless, been active in Twydall since 1942.

Section G Declaration

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Andrew Fillier

Graham Frederick Smith

Date

20th JANUARY 2026

20th JANUARY 2026

TWYDALL EVANGELICAL CHURCH
Statement of Accounts for the Year ended 31st March 2025

GENERAL FUND

Receipts			Payments		
2023/2024	Details	2024/2025	2023/2024	Details	2024/2025
£		£	£		£
14,252.60	Balance brought forward 1st April	11,135.32		Transfers to other accounts:	
5,436.19	Offerings (non-gift aid) incl. Sunday services	5,746.32	6,710.34	Mission	8,116.87
12,291.75	Gift Aid - Donations	15,175.00	3,000.00	Repairs, renewals and refurbishment	3,000.00
2,175.19	Gift Aid - Tax recovered	2,331.50	50.32	Twydall churches (Love Twydall)	9.54
197.31	Gift Aid - Small Donations Scheme top-up	475.66	-	Other	-
711.75	Interest on investments	622.11	3,320.00	Speakers' (and Mission) gifts)	3,600.00
870.00	Use of hall/facilities	620.00	330.00	Speakers' expenses	550.00
-	Legacies	150.00	1,336.25	Gas	2,982.16
-	Donations for tributes and flowers	-	606.54	Electricity	636.05
4.06	Photocopying and paper	-	228.18	Water	387.10
-	Miscellaneous	20.00	518.03	Resources and outreach	490.79
170.99	Gift aid transfers	373.70	721.56	Cleaning costs, cloakroom materials, etc.	705.03
200.00	Other Transfers	200.00	420.00	Window cleaning	460.00
			1,953.32	Administration	1,740.48
			-	Lighthouse' expenses	-
			158.79	Equipment maintenance	132.46
			149.52	Messy church	-
			-	Love Twydall - net	-
			625.84	Internet connection/Zoom	581.62
			179.29	Catering	214.49
			83.00	Communion costs	109.70
			115.00	Tributes and flowers	86.00
			-	Miscellaneous Gifts	125.00
			1,305.97	Insurance	1,350.88
			2,117.57	Repairs & maintenance	669.50
			-	New printer	363.90
			-	Carpet cleaning	-
			40.00	Refuse removal	-
			-	Decorating	-
			1,205.00	Grass cutting/garden	930.00
			-	Music Group & public address expenses	-
			-	Miscellaneous	100.00
			11,135.32	Balance carried forward 31st March	9,508.04
<u>36,309.84</u>		<u>36,849.61</u>	<u>36,309.84</u>		<u>36,849.61</u>

TWYDALL EVANGELICAL CHURCH
Statement of Accounts for the Year ended 31st March 2025

MISSION FUND (DESIGNATED)

Receipts		Payments	
2023/2024	Details	2023/2024	Details
£		£	
1,724.98	Balance brought forward 1st April	6,500.00	Gifts to Mission
6,710.34	Transfers from General Fund	-	Gifts for disaster relief
-	Transfers from Other funds		
-	Donations		
144.00	Gift Aid donations	2,115.32	Balance c/fwd 31st March
-	Donations - special		
36.00	Tax recovered		
<u>8,615.32</u>		<u>8,615.32</u>	
	2024/2025		2024/2025
	£		£
	2,115.32		7,565.00
	8,116.87		1,600.00
	-		
	-		
	144.00		
	-		
	36.00		
	<u>10,412.19</u>		<u>1,247.19</u>
			10,412.19

GIFT AID (RESTRICTED)

Receipts		Payments	
2023/2024	Details	2023/2024	Details
£		£	
848.81	Balance brought forward 1st April	3,283.75	Gifts to Mission
1,715.00	Gift Aid donations	-	Disaster relief
1,790.64	Tax recovered	71.34	Other
-	Transfers from other funds	-	Catering
		135.00	General Fund
		-	RRR Fund
		-	Twydall Foodbank Centre
		555.64	Mission Fund
		75.99	Deposits
		232.73	Balance c/fwd 31st March
<u>4,354.45</u>		<u>4,354.45</u>	
	2024/2025		2024/2025
	£		£
	232.73		1,009.76
	1,020.00		
	1,316.62		-
	-		
			363.90
			-
			-
			265.29
			193.75
			736.65
	<u>2,569.35</u>		<u>2,569.35</u>

TWYDALL EVANGELICAL CHURCH
Statement of Accounts for the Year ended 31st March 2025

REPAIRS, RENEWALS & REFURBISHMENT FUND (PART RESTRICTED, PART DESIGNATED)

2023/2024	Receipts	2024/2025	2023/2024	Payments	2024/2025
£	Details	£	£	Details	£
3,794.53	Balance b/fwd 1st April (Unrestricted)	6,245.65	2,798.88	Major repairs	-
-	Balance b/fwd 1st April (Restricted)	-	-	Kitchen improvements	-
3,000.00	Transfers from General Fund	3,000.00	-	Sound system	-
-	Transfers from Other Funds	-	-	Video projection system	-
1,000.00	Gift Aid donations (restricted)	-	-	Re-carpetting	3,350.00
-	Gift Aid donations (unrestricted)	-	6,245.65	Balance c/fwd (unrestricted) 31st March	5,895.65
-	Tax refunds (restricted)	-			
1,000.00	Legacies (unrestricted)	-			
250.00	Other donations	-			
9,044.53		9,245.65	9,044.53		9,245.65

TWYDALL FOODBANK CENTRE

2023/2024	Receipts	2024/2025	2023/2024	Payments	2024/2025
£	Details	£	£	Details	£
324.20	Balance b/fwd 1st April (Restricted)	419.35	-	Catering	-
62.00	Offerings & donations	207.99	-	Administration	1.40
-	Contributions - Twydall Evangelical Church	-	169.35	Items for clients	183.38
-	Contributions - Rainham Christian Fellowship	-	-	Equipment	-
-	Contributions - Gillingham Methodist Church	-	395.00	Donations to Medway Foodbank	590.00
-	Contributions - Holy Trinity Church	-	419.35	Balance c/fwd 31st March	458.26
460.00	Gift Aid donations (TEC)	460.00			
72.50	Tax refunds	105.50			
25.00	Donations for Medway Foodbank (non G-A)	-			
40.00	Transfers from other funds	40.20			
983.70		1,233.04	983.70		1,233.04

2023/2024		Receipts	2024/2025		2023/2024		Payments	2024/2025	
£		Details	£		£		Details	£	
			Twydall Churches						
-		Balance brought forward 1st April	-		-		Balance brought forward 1st April	-	
-		Offerings and donations	-				Gifts to mission	-	
-		Gift Aid donations	-		50.32		Miscellaneous	9.54	
-		Gift Aid donations tax recovered	-				Resources	-	
-		Gift Aid - Small Donations Scheme top-up	-				Balance carried forward 31st March	-	
-		Contributions from other churches	-						
50.32		Transfers from other funds	9.54						
			Wednesday Fellowship						
829.99		Balance brought forward 1st April	664.84		115.00		Speakers' gifts	40.00	
760.78		Offerings and donations	796.65		260.00		Speakers' expenses	275.00	
280.00		Gift Aid donations	420.00		600.00		Gifts to Mission	1,100.00	
93.75		Tax recovered on Gift Aid donations	105.00		-		Gifts to disaster relief	-	
197.62			169.37		-		Child Sponsorship	-	
			-		80.00		Transport	100.00	
-			-		32.30		Dinner & Party	33.57	
					-		Catering	-	
					410.00		Payments - other	350.00	
					-		Tributes and flowers (net)	-	
					-		Transfers to General Fund	100.00	
					664.84		Balance carried forward 31st March	157.29	
			Parents and Toddlers						
635.04		Balance brought forward 31st March	575.97		162.43		Resources (toys, etc.)	157.96	
490.82		Receipts	520.88		187.46		Parties & gifts	381.81	
					200.00		Transfers to General Fund	100.00	
					-		Other expenses	156.62	
					575.97		Balance carried forward 31st March	300.46	
3,338.32			3,262.25		3,338.32			3,262.25	

TWYDALL EVANGELICAL CHURCH
Statement of Accounts for the Year ended 31st March 2025

MISCELLANEOUS FUNDS (RESTRICTED)

Receipts		Payments	
<i>2023/2024</i>	Details	<i>2023/2024</i>	Details
£		£	
The Leprosy Mission			
356.57	Balance brought forward 1st April	3.51	Balance brought forward 1st April
36.90	Receipts	540.00	Payments to The Leprosy Mission
-	Transfers from other funds	-	Other expenses
86.48	Gift Aid donations		
41.76	Gift Aid - Small Donations Scheme top-up		
21.80	Tax refunds	3.51	Balance carried forward 31st March
	Balance carried forward 31st March		
Tear Fund			
	Balance brought forward 1st April	64.00	Balance brought forward 1st April
-	Receipts	50.00	Payments to TearFund
-	Transfers from other funds	-	Disaster Relief
-	Special event proceeds	-	Other expenses
100.00	Gift Aid donations	107.25	Balance carried forward 31st March
87.50	Tax refunds		
33.75	Gift Aid - Small Donations Scheme top-up		
	Balance carried forward		
Other Missions			
2.75	Balance brought forward 1st April	-	Catering
-	Special offerings	-	Payments to Foreign Mission
361.87	Receipts	90.31	Payments to other charities
-	Transfers from other funds	-	Disaster Relief
-	Gift Aid donations	-	Other gifts
5.00	Tax refunds	-	Miscellaneous
17.89	Gift Aid - Small Donations Scheme top-up		
-		297.20	Balance carried forward 31st March
<u>1,152.27</u>		<u>1,152.27</u>	<u>2,542.63</u>
	<u>2,542.63</u>		

TWYDALL EVANGELICAL CHURCH
Statement of Accounts for the Year ended 31st March 2025

Account Balances as at 31st March 2025

Restricted Funds

Gift Aid		736.65
Miscellaneous		
Twydall Churches	0.00	
Wednesday Fellowship	157.29	
Parents & Toddlers	300.46	
Twydall Foodbank Centre	458.26	916.01
Deposits		
The Leprosy Mission	(80.37)	
Tear Fund	22.50	
Other	567.39	509.52
Repairs, Renewals & Refurbishment Fund	5,895.65	5,895.65
		<u>8,057.83</u>

Designated Funds

Mission	1,247.19	
Repairs, Renewals & Refurbishment Fund	0.00	1,247.19

General Fund

9,508.04	9,508.04
<u>0.00</u>	<u>18,813.06</u>

Represented By:

Cash/cheques with treasurer	160.96	
Co-operative Bank current account	353.02	
Co-operative Bank savings account	200.00	
Kingdom Bank deposits	18,099.08	
		18,813.06

Statement of Assets and Liabilities

Assets

Cash & bank balances as shown above		18,813.06
Computing, audio and visual equipment	Est.*)	
Other equipment	Est.*)	40,000.00
Furnishings (Tables, chairs, etc.)	Est.*)	
Tax recoverable on Gift Aid donations		2,657.18
Tax recoverable on Gift Aid Small Donations		565.56
		<u>62,035.79</u>

Liabilities

Sums owed	<u>2,500.00</u>	Est.
	<u>2,500.00</u>	

Independent examiner's report on the accounts of Twydall Evangelical Church

Section A Independent Examiner's Report

Report to the trustees of **Twydall Evangelical Church**

On accounts for the year ended	31 st March 2025	Charity no (if any)	1133469
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Set out on pages **1-6**

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act
 have not been met ; or

** Please delete the words in the brackets if they do not apply.*

**Independent
examiner's statement
(continued)**

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: _____

Date: _____

Name: _____

Relevant professional
qualification(s) or body
(if any): _____

Address: _____

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose.