

UGANDA CONCERN UK

England & Wales - Charity number 1133440

Details

Status Registered

Legal form Trust

Registered 2010-01-04

Register [View on the Charity Commission register](#)

Contact

Address 1 Birch Avenue
Clevedon
BS21 7JT

Phone 01275878049

Email ugandaconcernuk@live.co.uk

Website WWW.UGANDACONCERNUK.ORG

Activities

Objects: THE PREVENTION OR RELIEF OF POVERTY IN UGANDA, IN PARTICULAR BY SUPPORTING THE CHARITABLE WORK OF UGANDA WOMEN CONCERN MINISTRY.

Activities: Uganda Concern UK supports the work being carried out by UWCM in rural communities near Mbale in the east of Uganda. Their work includes training and supporting women's groups and communities to restore their dignity and independence, and caring for needy individuals or families in their villages. Support and advocacy for orphaned and vulnerable children is another vital aspect of their work.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£31,044	£53,896	-	-
2024-03-31	£91,483	£94,480	-	-
2023-03-31	£52,203	£43,287	-	-
2022-03-31	£41,473	£36,542	-	-
2021-03-31	£37,996	£35,058	-	-

Trustees

Name	Role	Appointed
MR K KETCHUM		2017-02-17
MR S A WITHELL		2010-01-04
MR T GAME		2010-01-04
MRS B WITHELL		2010-01-04
MRS T GAME		2010-01-04

UGANDA CONCERN UK

England & Wales - Charity number 1133440

Accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

UGANDA CONCERN UK

On accounts for the year ended

05/04/25

Charity no (if any)

1133440

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/25.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John Crosby

Date:

20/11/25

Name:

JOHN CROSBY

Relevant professional qualification(s) or body (if any):

/

Address:

11 HUNTLEY GROVE
NAILSEA, NORTH SOMERSET
BS48 2UQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



UGANDA CONCERN UK

Registered Charity No: 1133440

TRUSTEES' ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2025

LEGAL & ADMINISTRATIVE INFORMATION

Governing Document: Trust Deed, adopted 4th January 2010

Objects: 'The prevention or relief of poverty in Uganda, in particular by supporting the charitable work of Uganda Women Concern Ministry'

Bank: Lloyds TSB, Clevedon, North Somerset

Trustees: Mrs Bridget Withell (Chair) Mr Stephen Withell
Mr Terry Game (Treasurer) Mrs Terry Game
Mr Keith Ketchum

Registered address: 1 Birch Avenue, Clevedon, North Somerset, BS21 7JT

Uganda Concern UK primarily supports the work of Uganda Women Concern Ministry (UWCM) in the Mbale region of Uganda. UWCM is an indigenous Christian NGO, established in 1991 to assist and empower people living in poverty in hard to reach communities in the remote foothills of Mount Elgon where there is little or no access to any other support. They focus on rural communities and in addition to creating self-help groups, skills training and small-scale saving schemes, UWCM identifies those in greatest need and offers hope through individualised practical, emotional and spiritual support. The combination of these interventions is very effective in equipping and enabling people to lift themselves out of poverty in a sustainable way.

Funding:

The total amount raised by UCUK during this financial year was £31,043.79, a decrease of £60,439.45 (66%) from last year which was an exceptional year due mainly to the extremely generous one-off donation from Faversham Gospel Mission. This was specifically for the purchase of a new 4WD vehicle to enable UWCM to continue their work in Uganda. Gift Aid of £5,533.37 was reclaimed during the year. Transfers are made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees.

It should be noted that **all donations are sent, without deduction, to UWCM.**

The main ways in which UCUK generate funds are as follows:

1. We have a small, but growing, base of regular supporters and also a number of individuals and churches who kindly make ad-hoc donations. Some supporters choose to make a donation in lieu of special birthdays/anniversaries; bequeath gifts to Uganda Concern UK or make a donation in memory of a loved one and we are extremely grateful for the continued generosity of everyone who chooses to support UCUK.
2. Fundraising events: various fundraising events are held throughout the year and Trustees are always pleased to be invited to speak at churches or groups about the work of UWCM and this often results in a financial donation.
3. We are registered with Everyclick.com and this has continued to generate funding by the 'give as you live' scheme simply by shopping on line.
4. We are also registered with Easyfundraising.org.uk which also raises funds by shopping on line.

Use of funds by UWCM:

Water Filters: We have recently partnered with Water Matters whose mission is to bring clean, safe water to those in need around the world. If maintained properly, these Sawyer water filters can filter up to 2000 litres of water per day for up to 15 years which is a potential life saver for the many groups supported by UWCM where their main water supply is often from a river.

The project is in the early stages and, following a successful pilot scheme with one women's group, the next phase will be to provide filters for the remaining 10 Women's Groups in Simu sub-county and we are working closely with WaterMatters and UWCM to see if this can be achieved.

Further details of this project can be found on our website.

Women's Groups: The work with Women's Groups in rural communities continues to progress well and forms the major part of our funding. There is always a waiting list of groups who wish to receive training as they have seen the impact that other groups are having within their communities. UWCM offers support and training to these groups at various levels in a number of activities which help to bring about sustainable development and transformation in the lives of individuals and communities. They help communities and groups to identify ways to generate funds using local skills and resources including CMMF (Community Managed Micro Finance) training. Group members also identify and assist the poorest in their community in various practical ways but with the aim of promoting income-generation and increasing the family's financial independence. We continue to provide funds to buy sewing machines and materials which enable groups to earn an income as well as making and distributing re-usable sanitary pads to young women who would otherwise not be able to afford them.

Prayer & Porridge Projects at Sakiya & Lwangoli: The aim of each Prayer & Porridge project is to provide support, counselling, prayer, Bible study, a nutritional meal, games & activities, plus assistance with school fees and scholastic materials whenever possible to very vulnerable children. The groups give the children a real sense of belonging and increases their feelings of self-worth and confidence and parents confirm that it has a very positive impact on their children. Both projects are run by volunteers from local churches and overseen by UWCM with approximately 150 children registered at each project but there is an increasing need for more funding for school fees and medical fees.

Sarah's Shelters: This fund enables Women's Groups to assist vulnerable families to buy a small plot of land (if necessary) and construct a traditional home. Members of the communities donate the wooden poles and work together to build the new shelters. Our funding buys materials such as the iron sheets for the roof, wooden door and window frames, nails, land (if necessary) and also, when funds allow, provide a small IGA eg a pair of goats and also mattresses, bedding, cooking pots etc. The money we send out is usually sufficient to build 2 or 3 new shelters each quarter but there is always a list of families waiting for new shelters.

Education Fund: In addition to providing basic scholastic materials to some of the most vulnerable children in various communities, we also fund individuals identified to us by UWCM through primary and secondary education or through an apprenticeship program.

Contribution towards staff salaries and admin costs: We currently contribute towards 8 members of UWCM staff salaries. We also provide funds to assist UWCM with various administrative costs

Mini-conferences for young people and parents/guardians: In late December/early January UWCM hold non-residential conferences in 4 different communities with approximately 50 young people attending each day ie a total of 200 young people benefit from these events. Each mini conference takes place over 3 days and each day begins with a time of worship following by teaching on topics such as: children's rights and responsibilities; life skills; decision making criteria; self-esteem; drug and alcohol awareness; modern day slavery; dangers of social media and other relevant topics. This is followed by a 1-day training in each community for up to 25 parents/guardians (ie a total of 100 adults) over the period when UWCM staff share skills on how to handle teenagers at home, in church and in society. UWCM staff are the lead facilitators but each community is involved with the planning and running of these events by contributing a venue; firewood, preparation of meals and ensuring the safety and security of the young people. Staff and those who attend the conferences confirm that they are extremely beneficial and have a lasting impact on the young people and their parents/guardians. There is always a huge demand from communities to host the conferences.

Details of all the main projects we support can be seen on our website www.ugandaconcernuk.org. We also produce a twice-yearly newsletter which is sent to all our supporters plus latest news is posted on the blog on our website and on our FaceBook page.

Visits to UWCM: We work closely with UWCM throughout the year to offer support and guidance and also to try and secure additional funding. Two UCUK Trustees and three supporters visited in January 2025 to monitor the projects we fund and also to support and encourage the staff.

"Working To Support Uganda Women Concern Ministry"
e-mail: ugandaconcernuk@live.co.uk website: www.ugandaconcernuk.org



6th April 2024 - 5th April 2025
BREAKDOWN OF INCOME

Opening Balance	36,926.03
Regular Giving	12,918.50
Donations	10,129.74
Fundraising activities	2,292.59
Gift Aid Recovery	5,533.37
Collection Boxes	169.59
Total Income for 2024 - 2025	31,043.79
TOTAL	£ 67,969.82

6th April 2024 - 5th April 2025
BREAKDOWN OF EXPENDITURE

As in previous years, transfers continue to be made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees at the Trustee meetings held twice yearly.

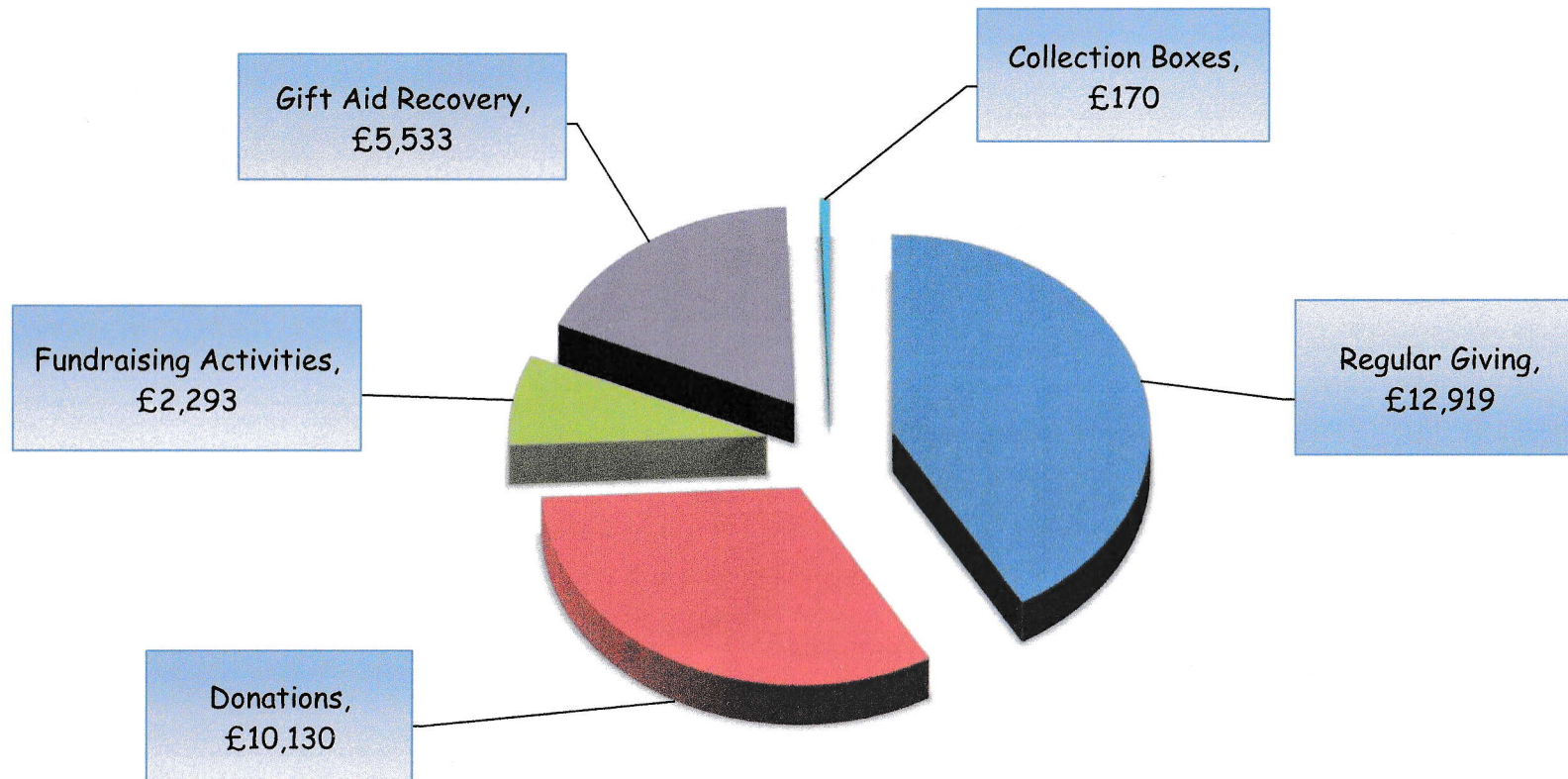
Children's Conference / Training Days	3,000.00
Shelter Construction - Sarah's Shelters	1,950.00
Sakiya & Lwngoli Prayer & Porridge Programmes	3,750.00
Contribution towards refurbishment of UWCM Hut	1,033.00
Women's Groups & Community Groups	9,350.00
Sewing Machines / Sanitary Pad Project	250.00
Contribution to UWCM Salaries	16,742.00
UWCM Administration	7,999.00
Bank Charges for Money Transfers to Uganda	165.00
Education Fees & Associated costs	5,574.00
Sundries & Ad Hoc donations in response to requests from UWCM	4,083.40
Total Expenditure for 2024 - 2025	53,896.40
Closing Balance	14,073.42
TOTAL	£ 67,969.82

Signed:

Terry Game - Trustee / Treasurer

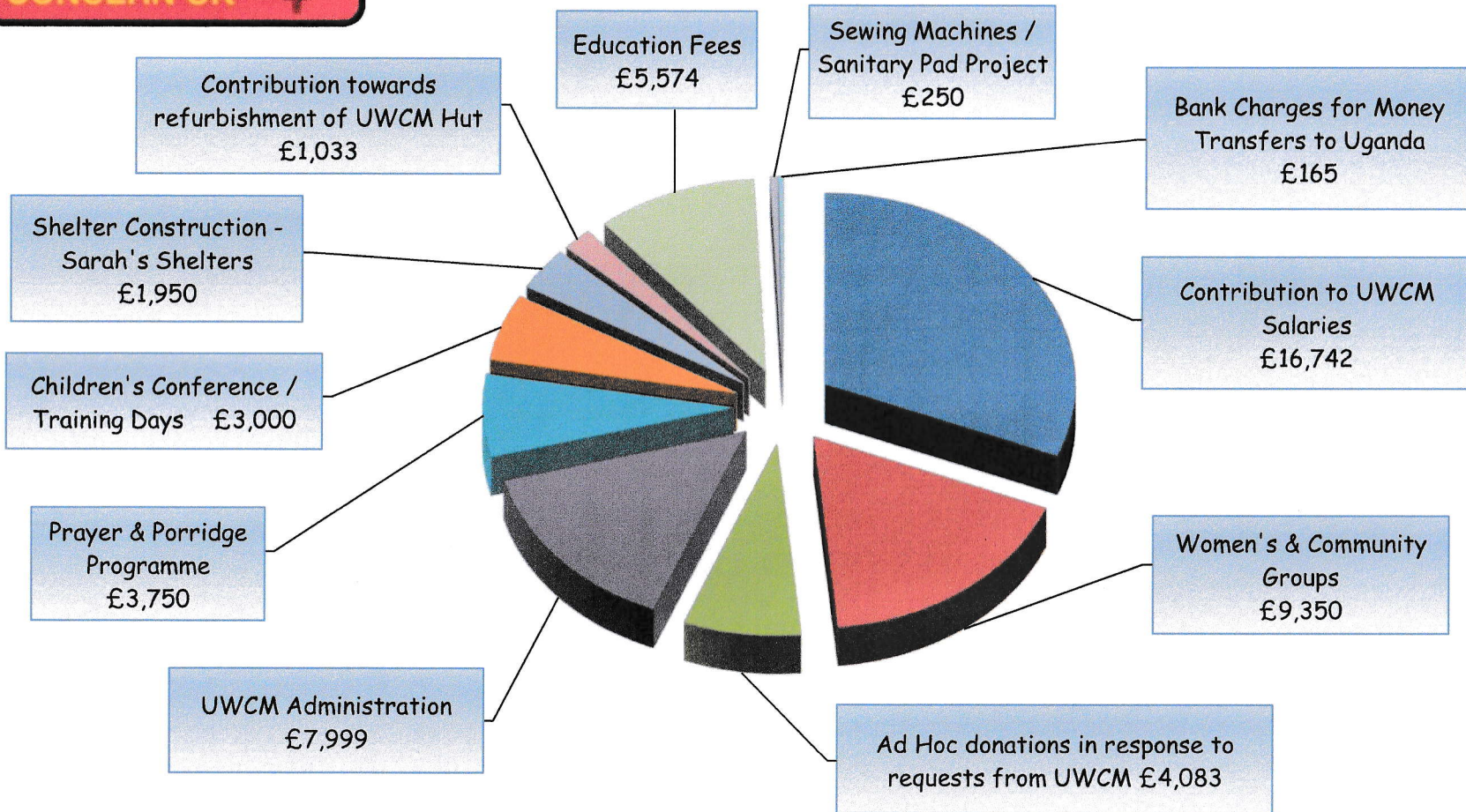


Total Income for 2024 - 2025





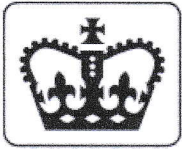
Total Outgoings for 2024 - 2025



UGANDA CONCERN UK

England & Wales - Charity number 1133440

Accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

UGANDA CONCERN UK

On accounts for the year ended

05/04/24

Charity no (if any)

1133440

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

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* Please delete the words in the brackets if they do not apply.

Signed:

John Crosby

Date:

6/12/24

Name:

JOHN CROSBY

Relevant professional qualification(s) or body (if any):

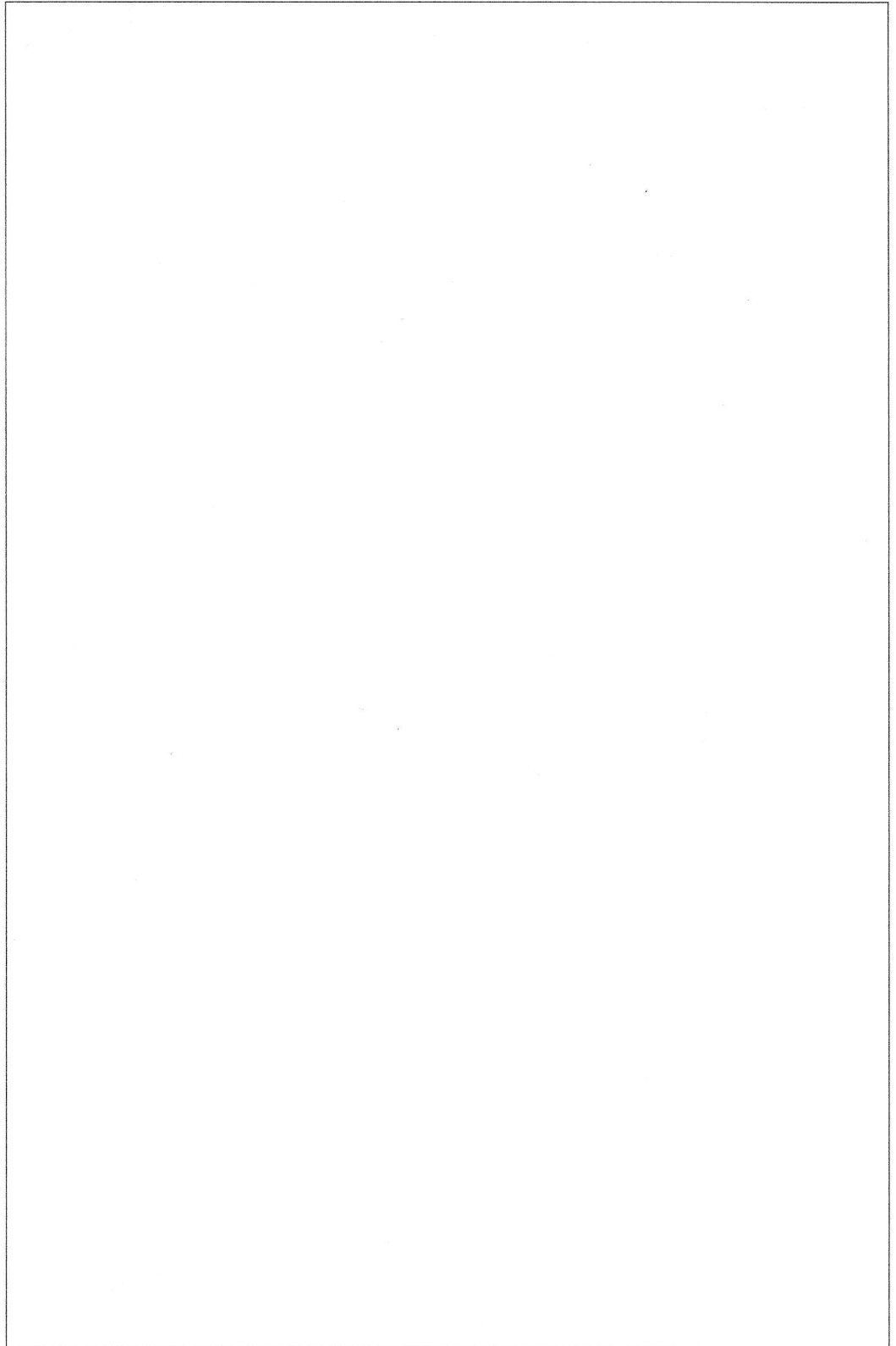
—

Address:

11 HUNTLEY GROVE
NAILSEA, NORTH SOMERSET
BS48 2UQ

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Give here brief details of any items that the examiner wishes to disclose.





UGANDA CONCERN UK

Registered Charity No: 1133440

TRUSTEES' ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2024

LEGAL & ADMINISTRATIVE INFORMATION

Governing Document: Trust Deed, adopted 4th January 2010

Objects: 'The prevention or relief of poverty in Uganda, in particular by supporting the charitable work of Uganda Women Concern Ministry'

Bank: Lloyds TSB, Clevedon, North Somerset

Trustees: Mrs Bridget Withell (Chair) Mr Stephen Withell
Mr Terry Game (Treasurer) Mrs Terry Game
Mr Keith Ketchum

Registered address: 1 Birch Avenue, Clevedon, North Somerset, BS21 7JT

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Funding:

The total amount raised by UCUK during this financial year was £91,483.24 an increase of £39,280.70 (75%) from last year. Gift Aid of £8,387.72 was reclaimed during the year. Transfers are made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees. The increase in monies raised was due to an extremely generous one-off donation from Faversham Gospel Mission to purchase a new 4WD vehicle for UWCM to enable them to continue to carry out the incredible work which they do in Uganda.

It should be noted that **all donations are sent, without deduction, to UWCM.**

The main ways in which UCUK generate funds are as follows:

1. We have a small, but growing, base of regular supporters and also a number of individuals and churches who kindly make ad-hoc donations. Some supporters choose to make a donation in lieu of special birthdays/anniversaries; bequeath gifts to Uganda Concern UK or make a donation in memory of a loved one and we are extremely grateful for the continued generosity of everyone who chooses to support UCUK.
2. Fundraising events: various fundraising events are held throughout the year and Trustees are always pleased to be invited to speak at churches or groups about the work of UWCM and this often results in a financial donation.
3. We are registered with Everyclick.com and this has continued to generate funding by the 'give as you live' scheme simply by shopping on line.
4. We are also registered with Easyfundraising.org.uk which also raises funds by shopping on line.

Use of funds by UWCM:

UWCM Vehicle: In recent years, UWCM's old Landcruiser had become increasingly unreliable and it was clear that, unless a new 4WD vehicle was purchased, their work in the remote and mountainous regions of Mount Elgon would not be able to continue for much longer. We were, therefore, extremely grateful to the members of Faversham Gospel Mission when we received their donation in May 2023 which allowed us to buy a brand new Toyota Landcruiser, plus various 'extras' including a new set of deep-tread tyres which are essential for the driving conditions during the rainy seasons. The vehicle was purchased through WEM Hamburg GmbH and UWCM took delivery of it in January 2024. Staff were completely overwhelmed by this gift and have frequently reported how much safer and more comfortable they are in the new vehicle and that it is the first time in many years that they have not had to cancel any of their monitoring visits due to heavy rains making roads very difficult to navigate.

Women's Groups: The work with Women's Groups in rural communities continues to progress well and forms the major part of our funding. There is always a waiting list of groups who wish to receive training as they have seen the impact that other groups are having within their communities. UWCM offers support and training to these groups at various levels in a number of activities which help to bring about sustainable development and transformation in the lives of individuals and communities. They help communities and groups to identify ways to generate funds using local skills and resources including CMMF (Community Managed Micro Finance) training. Group members also identify and assist the poorest in their community in various practical ways but with the aim of promoting income-generation and increasing the family's financial independence. We continue to provide funds to buy sewing machines and materials which enable groups to earn an income as well as making and distributing re-usable sanitary pads to young women who would otherwise not be able to afford them. The Rainwater Tanks revolving fund project has also been successful in enabling the groups to provide tanks to members of their communities.

Prayer & Porridge projects at Lwangoli and Sakiya: We have been supporting the P&P project at Lwangoli since 2019 and, in April 2022, we were delighted to recommence our funding for the P&P project at Sakiya. The aim of each Prayer & Porridge project is to provide support, counselling, prayer, Bible study, a nutritional meal, games & activities, plus assistance with school fees and scholastic materials whenever possible to very vulnerable children. They give the children a real sense of belonging and increases their feelings of self-worth and confidence and parents confirm that it has a very positive impact on their children. Both projects are run by volunteers from local churches and overseen by UWCM with approximately 150 children registered at each project but there is an increasing need for more funding for school fees and medical fees.

Sarah's Shelters: This fund enables Women's Groups to assist vulnerable families (often a mother with children) to buy a small plot of land (if necessary) and construct a traditional home. Members of the communities donate the wooden poles and work together to build the new shelters. Our funding buys materials such as the iron sheets for the roof, wooden door and window frames, land (if necessary) and also provide a small IGA eg a pair of goats and also mattresses, bedding, cooking pots etc as often these families have nothing. The money we send out is usually sufficient to build 2 or 3 new shelters each quarter but there is always a list of families waiting for new shelters.

Education Fund: In addition to providing basic scholastic materials to some of the most vulnerable children in various communities, we also fund individuals identified to us by UWCM through primary and secondary education or through an apprenticeship program.

Contribution towards staff salaries and admin costs: We currently contribute towards 8 members of UWCM staff salaries. We also provide funds to assist UWCM with various administrative costs

Mini-conferences for young people and parents/guardians: In late December/early January UWCM hold non-residential conferences in 4 different communities with approximately 50 young people attending each day. Each mini conference takes place over 3 days and topics covered include: children's rights and responsibilities; life skills and decision making criteria; self-esteem; drug and alcohol awareness; people trafficking. This is followed by a 1-day training in each community for up to 25 parents/guardians when UWCM staff share skills on how to handle teenagers at home, in church and in society. UWCM staff are the lead facilitators but each community is involved with the planning and running of these events by contributing a venue; firewood, preparation of meals and ensuring the safety and security of the young people. Staff and those who attend the conferences, confirm that they are extremely beneficial and have a lasting impact on the young people and their parents/guardians. There is always a huge demand from communities to host the conferences.

Details of all the main projects we support can be seen on our website www.ugandaconcernuk.org. We also produce a twice-yearly newsletter which is sent to all our supporters plus latest news is posted on the blog on our website.

Visits to UWCM: We work closely with UWCM throughout the year to offer support and guidance and also to try and secure additional funding. Three UCUK Trustees visited in January 2024 to monitor the projects we fund and also to support and encourage the staff.

"Working To Support Uganda Women Concern Ministry"
e-mail: ugandaconcernuk@live.co.uk website: www.ugandaconcernuk.org



6th April 2023 - 5th April 2024
BREAKDOWN OF INCOME

Opening Balance	39,922.63
Regular Giving	12,255.00
Donations	66,298.75
Fundraising activities	4,416.43
Gift Aid Recovery	8,387.72
Collection Boxes	125.34
Total Income for 2023 - 2024	91,483.24
TOTAL	£ 131,405.87

6th April 2023 - 5th April 2024
BREAKDOWN OF EXPENDITURE

As in previous years, transfers continue to be made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees at the Trustee meetings held twice yearly.

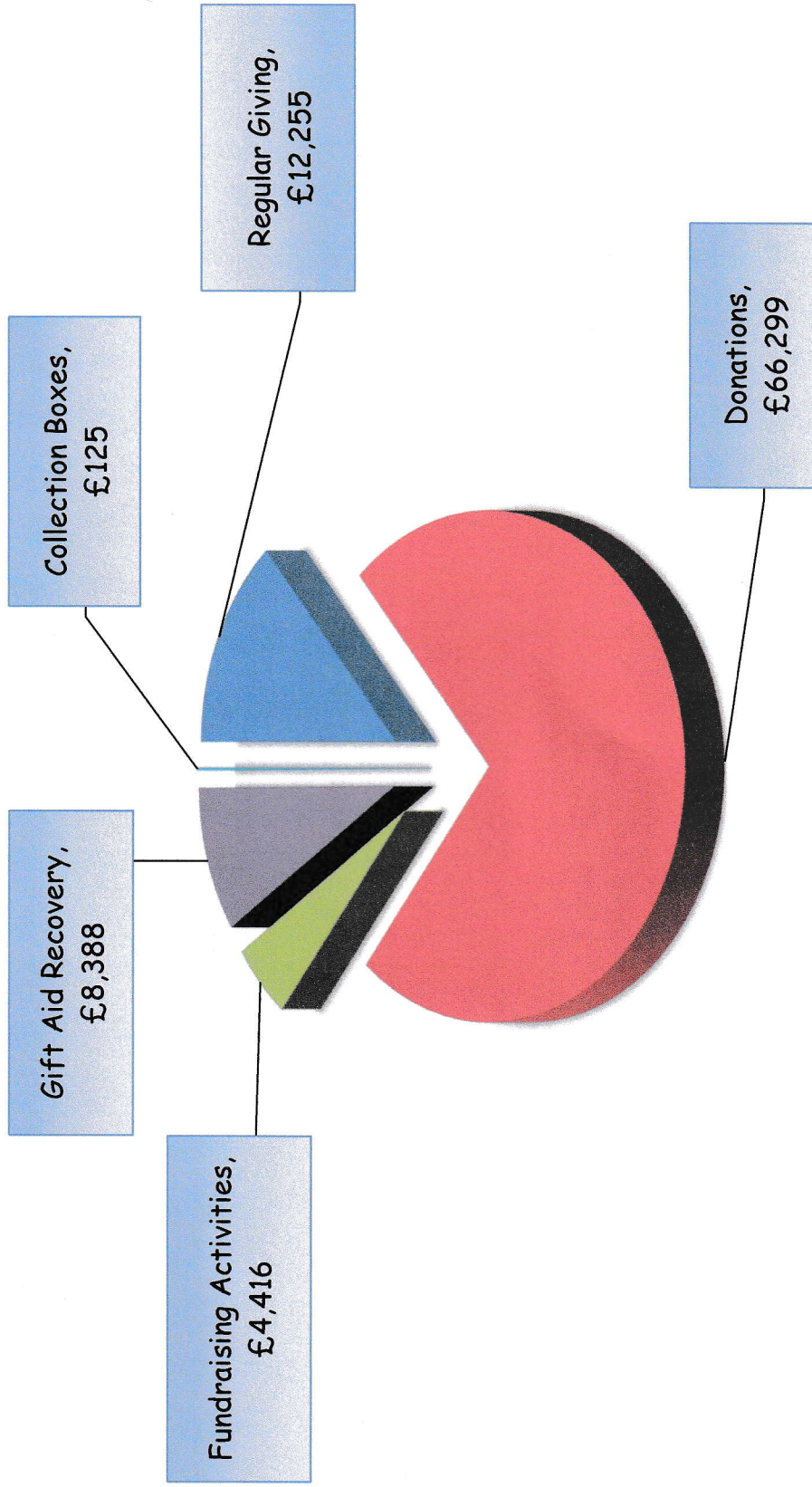
Children's Conference / Training Days	3,000.00
Shelter Construction - Sarah's Shelters	2,600.00
Sakiya & Lwangoli Prayer & Porridge Programmes	5,000.00
Purchase of new Toyota Landcruiser for UWCM (incorporates final costs refund)	44,274.22
Women's Groups & Community Groups	9,840.00
Sewing Machines / Sanitary Pad Project	610.00
Contribution to UWCM Salaries	13,587.00
UWCM Administration	6,640.00
Bank Charges for Money Transfers to Uganda	195.00
Education Fees & Associated costs	3,799.00
Sundries & Ad Hoc donations in response to requests from UWCM	4,934.62
Total Expenditure for 2023 - 2024	94,479.84
Closing Balance	36,926.03
TOTAL	£ 131,405.87

Signed:

Terry Game - Trustee / Treasurer

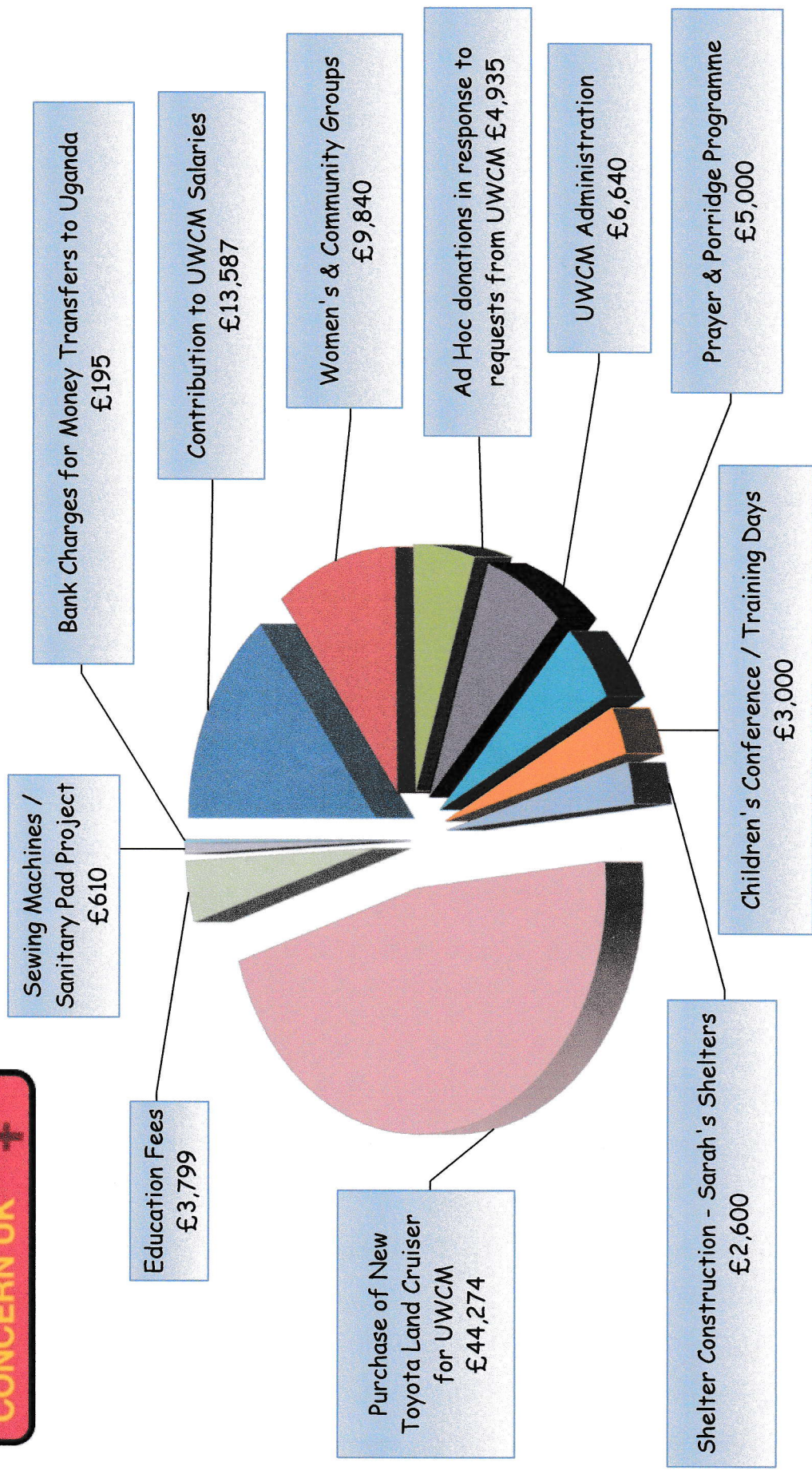


Total Income for 2023 - 2024





Total Outgoings for 2023 - 2024



UGANDA CONCERN UK

England & Wales - Charity number 1133440

Accounts



Section A Independent Examiner's Report

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On accounts for the year ended

05/04/23

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Signed:

John Crosby

Date:

25/10/23

Name:

JOHN CROSBY

Relevant professional qualification(s) or body (if any):

—

Address:

11 HUNTLEY GROVE
NAILSEA, NORTH SOMERSET
BS48 2UQ

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Funding:

The total amount raised by UCUK during this financial year was £52,202.54 an increase of £10,729.20 (26%) from last year. Gift Aid of £6,810.50 was reclaimed during the year. Transfers are made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees.

The main ways in which UCUK generate funds are as follows:

1. We have a small, but growing, base of regular supporters and also a number of individuals and churches who kindly make ad-hoc donations. Some supporters choose to make a donation in lieu of special birthdays/anniversaries; bequeath gifts to Uganda Concern UK or make a donation in memory of a loved one and we are extremely grateful for the continued generosity of everyone who chooses to support UCUK.

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Use of funds by UWCM:

Women's Groups: The work with Women's Groups in rural communities continues to progress well and forms the major part of our funding. There is always a waiting list of groups who wish to receive training as they have seen the impact that other groups are having within their communities. UWCM offers support and training to these groups at various levels in a number of activities which help to bring about sustainable development and transformation in the lives of individuals and communities. They help communities and groups to identify ways to generate funds using local skills and resources including CMMF (Community Managed Micro Finance) training. Group members also identify and assist the poorest in their community in various practical ways but with the aim of promoting income-generation and increasing the family's financial independence. We continue to provide funds to buy sewing machines and materials which enable groups to earn an income as well as making and distributing re-usable sanitary pads to young women who would otherwise not be able to afford them. The Rainwater Tanks revolving fund project has also been successful in enabling the groups to provide tanks to members of their communities.

Prayer & Porridge projects at Lwangoli and Sakiya: We have been supporting the P&P project at Lwangoli since 2019 and, in April 2022, we were delighted to recommence our funding for the P&P project at Sakiya. The aim of each Prayer & Porridge project is to provide support, counselling, prayer, Bible study, a nutritional meal, games & activities, plus assistance with school fees and scholastic materials whenever possible to very vulnerable children. They give the children a real sense of belonging and increases their feelings of self-worth and confidence and parents confirm that it has a very positive impact on their children. Both projects are run by volunteers from local churches and overseen by UWCM with approximately 150 children registered at each project but there is an increasing need for more funding for school fees and medical fees.

Sarah's Shelters: This fund enables Women's Groups to assist vulnerable families (often a mother with children) to buy a small plot of land (if necessary) and construct a traditional home. Members of the communities donate the wooden poles and work together to build the new shelters. Our funding buys materials such as the iron sheets for the roof, wooden door and window frames, land (if necessary) and also provide a small IGA eg a pair of goats and also mattresses, bedding, cooking pots etc as often these families have nothing. The money we send out is usually sufficient to build 2 or 3 new shelters each quarter but there is always a list of families waiting for new shelters.

Education Fund: In addition to providing basic scholastic materials to some of the most vulnerable children in various communities, we also fund individuals identified to us by UWCM through primary and secondary education or through an apprenticeship program.

Contribution towards staff salaries and admin costs: We currently contribute towards 8 members of UWCM staff salaries. We also provide funds to assist UWCM with various administrative costs including the repair and maintenance of their vehicle which is essential to their work.

Mini-conferences for young people and parents/guardians: In late December/early January UWCM hold non-residential conferences in 4 different communities with approximately 50 young people attending each day. Each mini conference takes place over 3 days and topics covered include: children's rights and responsibilities; life skills and decision making criteria; self-esteem; drug and alcohol awareness; people trafficking. This is followed by a 1-day training in each community for up to 25 parents/guardians when UWCM staff share skills on how to handle teenagers at home, in church and in society. UWCM staff are the lead facilitators but each community is involved with the planning and running of these events by contributing a venue; firewood, preparation of meals and ensuring the safety and security of the young people.

Details of all the main projects we support can be seen on our website www.ugandaconcernuk.org. We also produce a twice-yearly newsletter which is sent to all our supporters plus latest news is posted on the blog on our website.

Visits to UWCM: We work closely with UWCM throughout the year to offer support and guidance and also to try and secure additional funding. A group of 9 supporters went out to Uganda in January 2023 and it is anticipated that 3 of the UCUK Trustees will visit again in January 2024 to monitor the projects we fund and also to support and encourage the staff.

"Working To Support Uganda Women Concern Ministry"

e-mail: ugandaconcernuk@live.co.uk website: www.ugandaconcernuk.org



6th April 2022 - 5th April 2023
BREAKDOWN OF INCOME

Opening Balance	31,007.07
Regular Giving	11,422.00
Donations	32,598.93
Fundraising activities	1,332.05
Gift Aid Recovery	6,810.50
Collection Boxes	39.06
Total Income for 2022 - 2023	52,202.54
TOTAL	£ 83,209.61

6th April 2022 - 5th April 2023
BREAKDOWN OF EXPENDITURE

As in previous years, transfers continue to be made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees at the Trustee meetings held twice yearly.

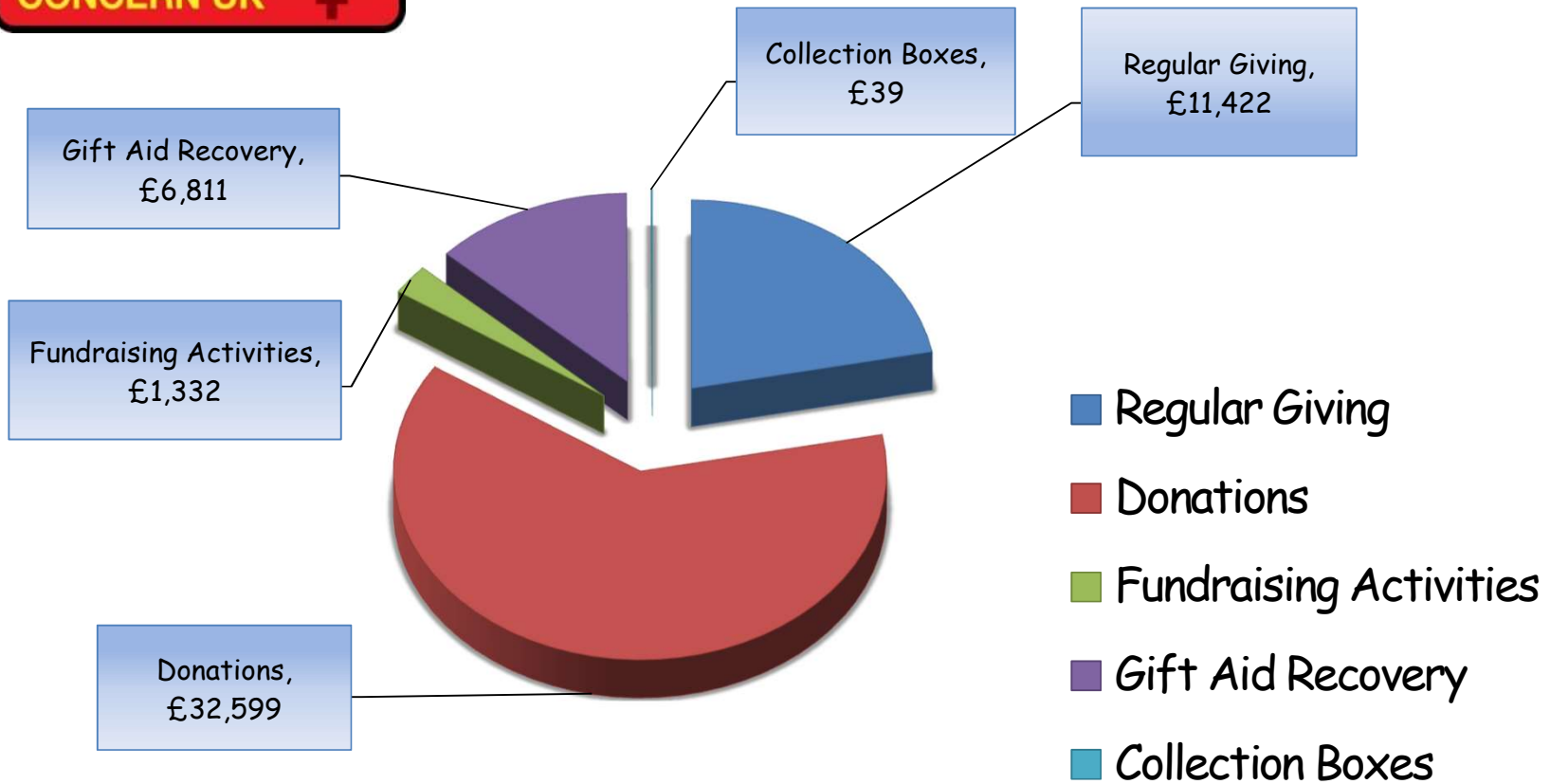
Children's Conference / Training Days	2,400.00
Shelter Construction - Sarah's Shelters	2,150.00
Sakiya & Lwangoli Prayer & Porridge Programmes	3,746.00
Renovation of Lock-Ups in Mbale	1,700.00
Women's Groups & Community Groups	8,040.00
Sewing Machines / Sanitary Pad Project	736.00
Contribution to UWCM Salaries	13,078.00
UWCM Administration	4,773.00
Bank Charges for Money Transfers to Uganda	180.00
Education Fees & Associated costs	1,624.00
Sundries & Ad Hoc donations in response to requests from UWCM	4,859.98
Total Expenditure for 2022 - 2023	43,286.98
Closing Balance	39,922.63
TOTAL	£ 83,209.61

Signed:

Terry Game - Trustee / Treasurer

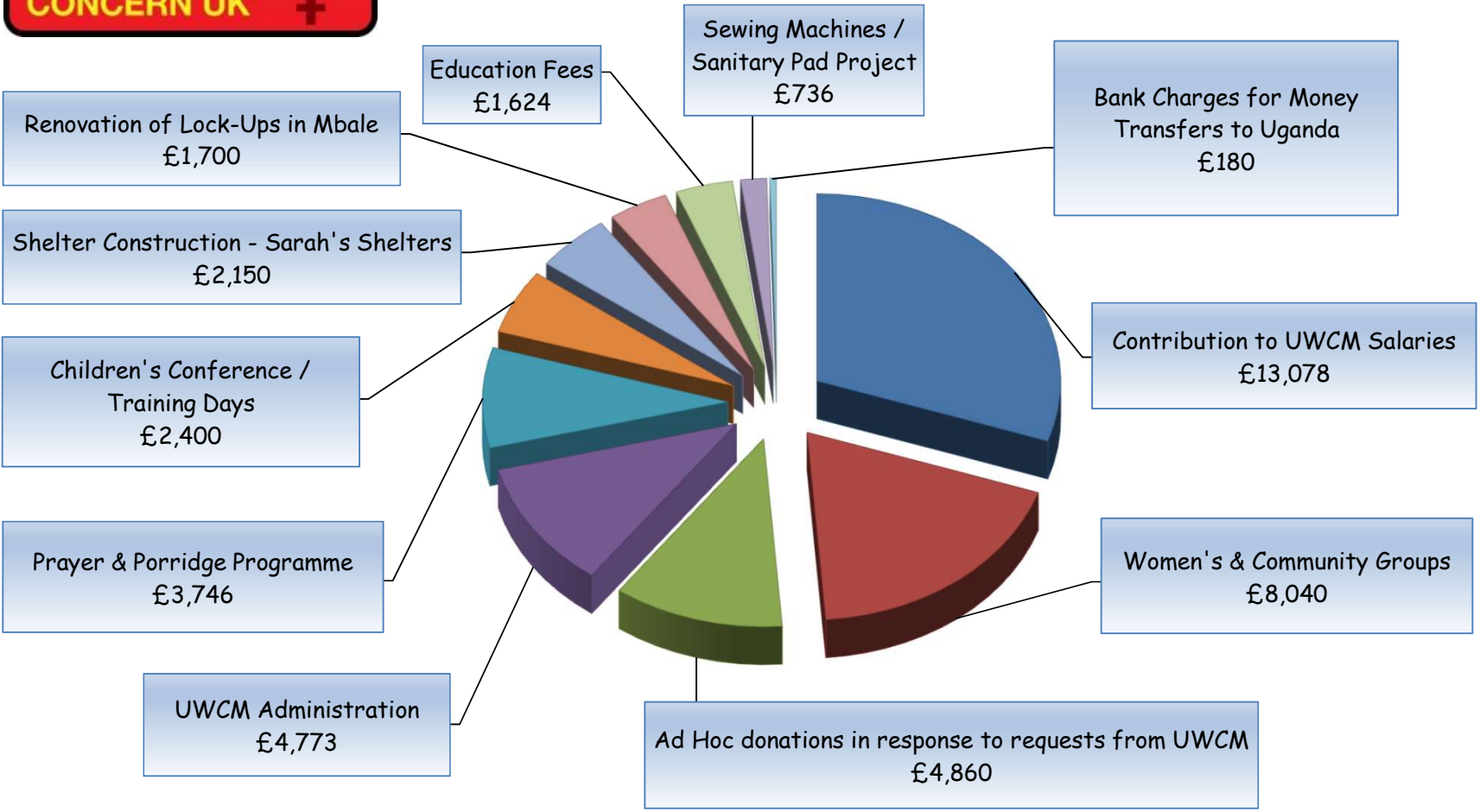


Total Income for 2022 - 2023





Total Outgoings for 2022 - 2023



UGANDA CONCERN UK

England & Wales - Charity number 1133440

Accounts



Independent Examiner's Report on the Accounts

Section A Independent Examiner's Report

Report to the trustees/members of

Charity Name

UGANDA CONCERN UK

On accounts for the year ended

050422

Charity no (if any)

1133440

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

[Signature]

Date

21/9/22

Name

STUART STABLES

Relevant professional qualification(s) or body (if any)

FCA

Address

19 SPRING GARDENS
WESSINGTON
DERBYSHIRE
DESS 8FQ

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose



UGANDA CONCERN UK

Registered Charity No: 1133440

TRUSTEES' ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2022

LEGAL & ADMINISTRATIVE INFORMATION

Governing Document: Trust Deed, adopted 4th January 2010

Objects: 'The prevention or relief of poverty in Uganda, in particular by supporting the charitable work of Uganda Women Concern Ministry'

Bank: Lloyds TSB, Clevedon, North Somerset

Trustees: Mrs Bridget Withell (Chair) Mr Stephen Withell
Mr Terry Game (Treasurer) Mrs Terry Game
Mr Keith Ketchum

Registered address: 1 Birch Avenue, Clevedon, North Somerset, BS21 7JT

Uganda Concern UK primarily supports the work of Uganda Women Concern Ministry (UWCM) in the Mbale region of Uganda. UWCM is an indigenous Christian NGO, established in 1991 to assist and empower people living in poverty in hard to reach communities in the remote foothills of Mount Elgon where there is little or no access to any other support. They focus on rural communities and in addition to creating self-help groups, skills training and small-scale saving schemes, UWCM identifies those in greatest need and offers hope through individualised practical, emotional and spiritual support. The combination of these interventions is very effective in equipping and enabling people to lift themselves out of poverty in a sustainable way.

Funding:

The total amount raised by UCUK during this financial year was £41,473.34 an increase of £3,477.68 from last year. Gift Aid of £6,291.22 was reclaimed during the year. Transfers are made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees.

The main ways in which UCUK generate funds are as follows:

1. We have a small, but growing, base of regular supporters and also a number of supporters and churches who kindly make ad-hoc donations. We are extremely grateful for the continued generosity of our supporters, particularly during this last year when we have been unable to carry out many fund raising events. We are also grateful to individual supporters who choose to make a donation in lieu of special birthdays/anniversaries; bequeath gifts to Uganda Concern UK or who make a donation in memory of a loved one.
2. Fundraising events have been greatly curtailed for the past two years due to the Covid Pandemic, resulting in a reduced total of £2,449.77 for the year.

3. The 'collection box' scheme has raised £127.11 in this last financial year.
4. Trustees are always pleased to be invited to speak at churches or groups about the work of UWCM and this often results in a financial donation.
5. We are registered with Everyclick.com and this has continued to generate funding by the 'give as you live' scheme simply by shopping on line.
6. We have now also registered with Easyfundraising.org.uk which also raises funds by shopping on line.

Use of funds by UWCM:

The work with Women's Groups in rural communities continues to progress well and forms the major part of our funding. There is currently a waiting list of groups who wish to receive training as they have seen the impact that other groups are having within their communities. UWCM offers support and training to these groups at various levels in a number of activities which help to bring about sustainable development and transformation in the lives of individuals and communities. They help communities and groups to identify ways to generate funds using local skills and resources including CMMF (Community Managed Micro Finance) training. Group members also identify and assist the poorest in their community in various practical ways but with the aim of promoting income-generation and increasing the family's financial independence. We continue to provide funds to buy sewing machines and materials which enable groups to earn an income as well as making and distributing re-usable sanitary pads to young women who would otherwise not be able to afford them. The Rainwater Tanks revolving fund project has also been successful in enabling the groups to provide tanks to members of their communities.

Some of the funds are used for the following specific projects:

Prayer & Porridge projects at Lwangoli and Sakiya: We have been supporting the P&P project at Lwangoli since 2019 and, in April 2022, we were delighted to recommence our funding for the P&P project at Sakiya. We had been funding Sakiya since 2002 but passed it to a Canadian charity in 2019 to allow us to set up Lwangoli. The aim of each Prayer & Porridge project is to provide support, counselling, prayer, Bible study, a nutritional meal, games & activities, plus assistance with school fees and scholastic materials whenever possible to very vulnerable children. They give the children a real sense of belonging and increases their feelings of self-worth and confidence and parents confirm that it has a very positive impact on their children. Both projects are run by volunteers from local churches and overseen by UWCM with approximately 150 children registered at each project but there is an increasing need for more funding for school fees and medical fees.

Sarah's Shelters: This fund enables Women's Groups to assist vulnerable families (often a mother with children) to buy a small plot of land (if necessary) and construct a traditional home. Members of the communities donate the wooden poles and work together to build the new shelters. Our funding buys materials such as the iron sheets for the roof, wooden door and window frames, land (if necessary) and also provide a small IGA eg a pair of goats and also mattresses, bedding, cooking pots etc as often these families have nothing. The money we send out is usually sufficient to build 2 or 3 new shelters each quarter but there is always a list of families waiting for new shelters.

Education Fund: Schools re-opened in January 2022 and demand for fees has increased and we currently support several young people through school and apprenticeships.

Contribution towards staff salaries and admin costs: We currently contribute towards 8 members of UWCM staff salaries and also provide funds to assist UWCM with various administrative costs and the repair and maintenance of their vehicle which is essential to their work.

Mini-conferences for young people and parents/guardians: As a result of pandemic restrictions, it was not possible to hold the usual residential style conference for approx. 70 young people and therefore UWCM held smaller, non-residential conferences in 4 different communities with the additional benefit of more people being involved. These 'mini conferences' proved to be a huge success and are now the model for all future conferences.

Each mini conference is for 3 days with 50 young people attending each day. Topics covered are: children's rights and responsibilities; life skills and decision making criteria; self-esteem; abstinence for teenagers. This is followed by a 1-day training in each community for 25 parents/guardians when UWCM staff share skills on how to handle teenagers at home, in church and in society. This means that a total of 200 young people and 100 adults benefit from this training.

Details of all the main projects we support can be seen on our website www.ugandaconcernuk.org. We also produce a twice-yearly newsletter which is sent to all our supporters plus latest news is posted on the blog on our website.

Visits to UWCM: Due to the Covid Pandemic we were unable to visit UWCM during the year but we continued to work closely with UWCM to offer support and guidance and also to try and secure additional funding. It is anticipated that the next visit to UWCM will take place in January 2023.

"Working To Support Uganda Women Concern Ministry"
e-mail: ugandaconcernuk@live.co.uk website: www.ugandaconcernuk.org

**6th April 2021 - 5th April 2022
BREAKDOWN OF INCOME**

Opening Balance	26,076.09
Regular Giving	11,067.00
Donations	21,538.24
Fundraising activities	2,449.77
Gift Aid Recovery	6,291.22
Collection Boxes	127.11
Total Income for 2021 - 2022	41,473.34
TOTAL	£ 67,549.43

**6th April 2021 - 5th April 2022
BREAKDOWN OF EXPENDITURE**

As in previous years, transfers continue to be made to Uganda Women Concern Ministry on a monthly basis and this frequency will continue to be reviewed by the Trustees at the Trustee meetings held twice yearly.

Children's Conference / Training Days	2,325.00
Shelter Construction - Sarah's Shelters	1,800.00
Sakiya Prayer & Porridge Programme	448.00
Lwangoli Prayer & Porridge Programme	1,792.00
Women's Groups & Community Groups	7,712.00
Sewing Machines / Sanitary Pad Project	200.00
Rainwater Harvesting Project	1,333.00
Repairs to UWCM Vehicles	1,526.36
Contribution to UWCM Salaries	11,784.00
UWCM Administration	4,886.00
Bank Charges for Money Transfers to Uganda	180.00
Education Fees & Associated costs	547.00
Sundries & Ad Hoc donations in response to requests from UWCM	2,009.00
Total Expenditure for 2021 - 2022	36,542.36
Closing Balance	31,007.07
TOTAL	£ 67,549.43

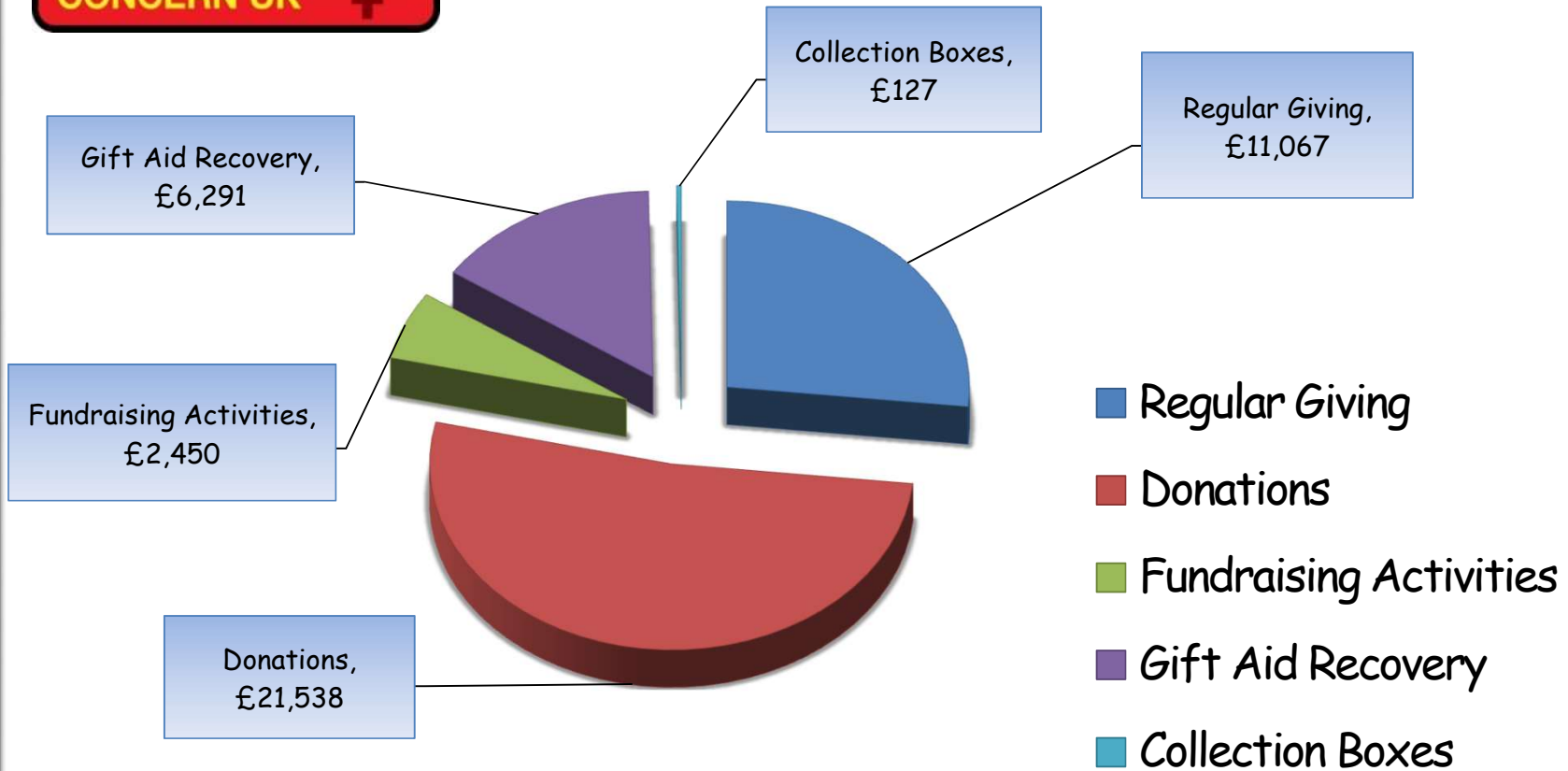
Signed:



Terry Game - Trustee / Treasurer

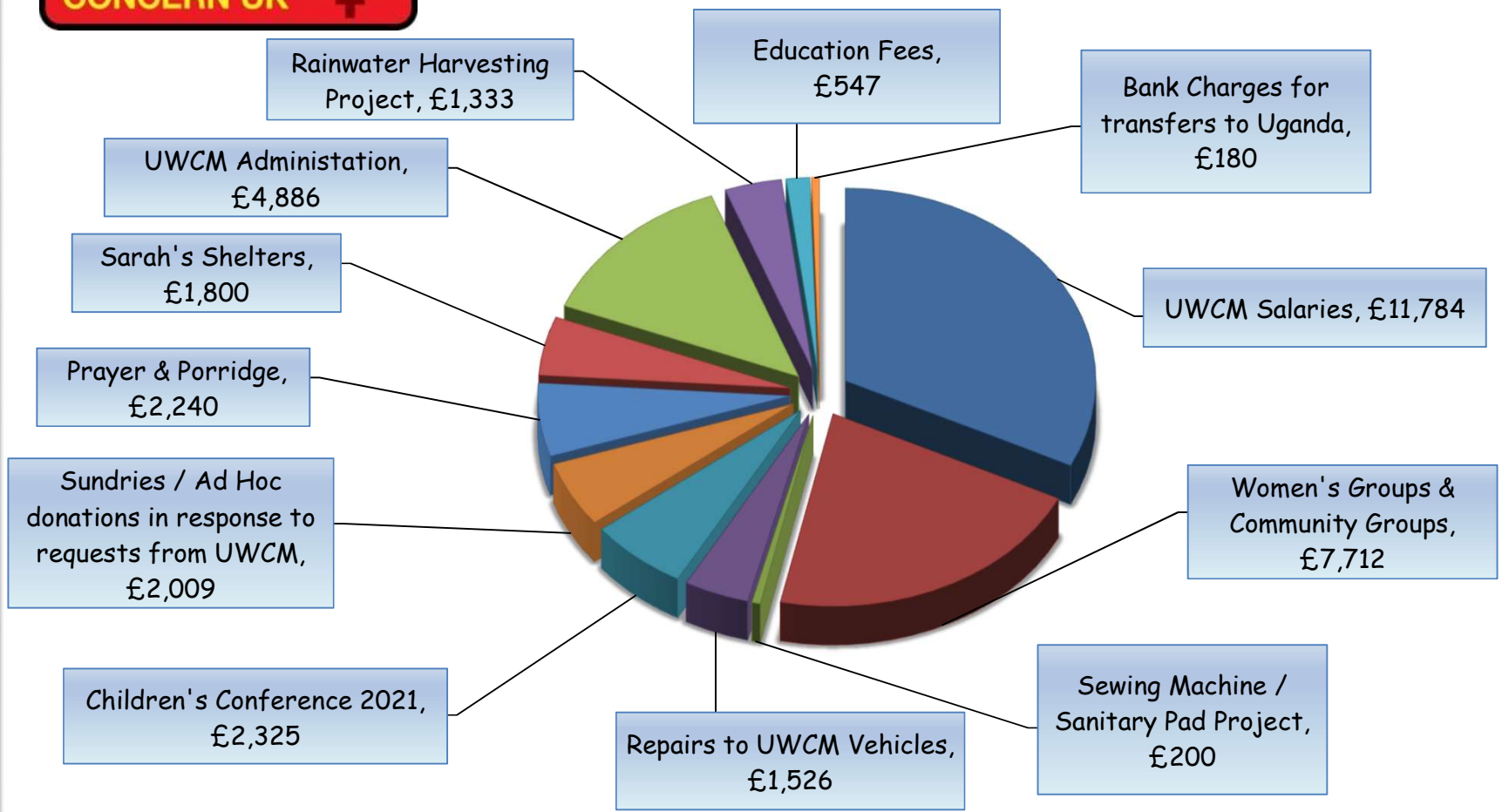


Total Income for 2021 - 2022





Total Outgoings for 2021 - 2022



UGANDA CONCERN UK

England & Wales - Charity number 1133440

Accounts

Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name
 UGANDA CONCERN UK

On accounts for the year ended

0 5 0 4 2 1

Charity no (if any)

1 1 3 3 4 4 0

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

[Signature]

Date

10/11/21

Name

STUART STABLES

Relevant professional qualification(s) or body (if any)

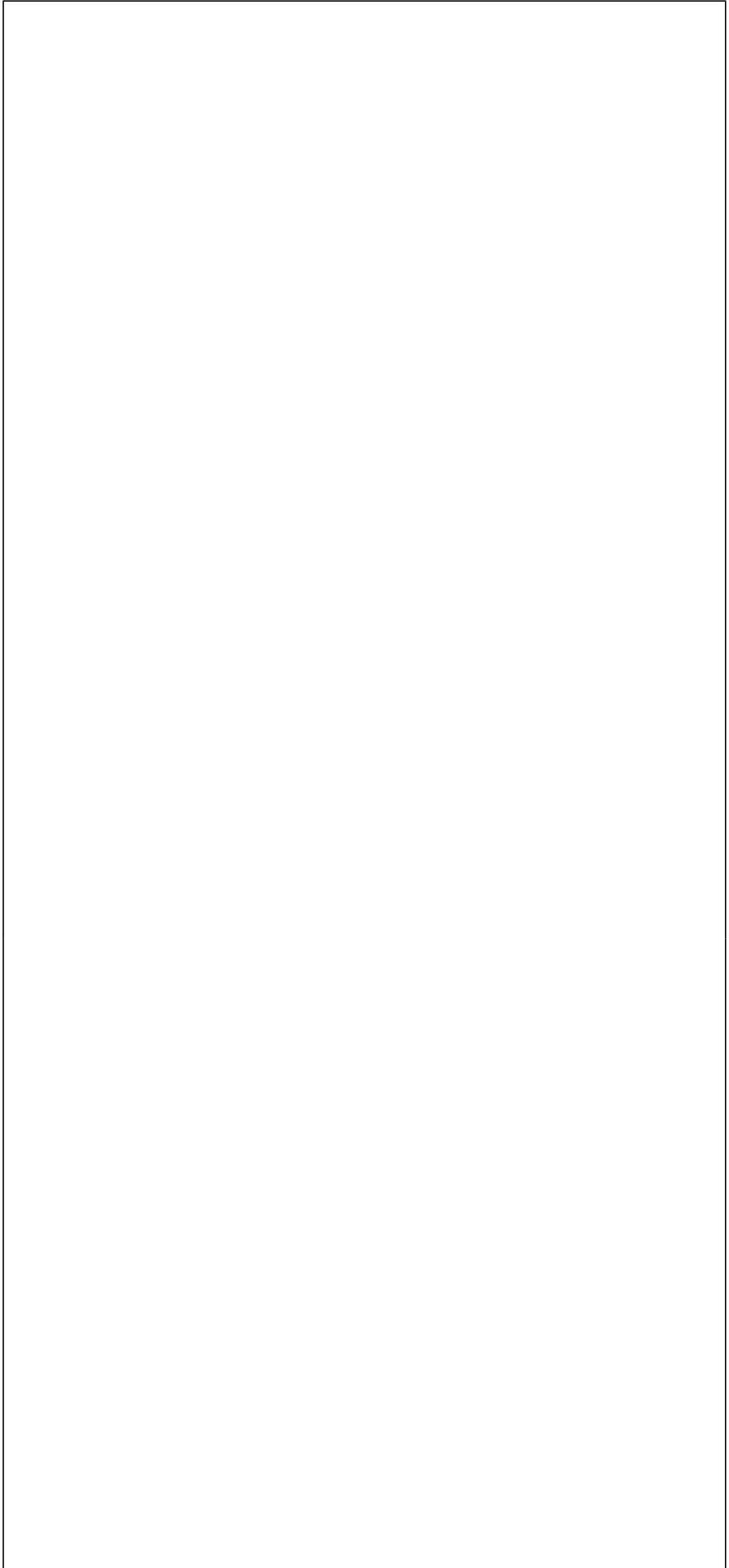
FC A

Address

19 SPRINK GARDENS
 WESSINGTON
 DERBY SHIRE
 DESS 6FQ

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose





UGANDA CONCERN UK

Registered Charity No: 1133440

TRUSTEES' ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 5th APRIL 2021

LEGAL & ADMINISTRATIVE INFORMATION

Governing Document: Trust Deed, adopted 4th January 2010

Objects: 'The prevention or relief of poverty in Uganda, in particular by supporting the charitable work of Uganda Women Concern Ministry'

Bank: Lloyds TSB, Clevedon, North Somerset

Trustees: Mrs Bridget Withell (Chair) Mr Stephen Withell
Mr Terry Game (Treasurer) Mrs Terry Game
Mr Keith Ketchum

Registered address: 1 Birch Avenue, Clevedon, North Somerset, BS21 7JT

Uganda Concern UK primarily supports the work of Uganda Women Concern Ministry (UWCM) in the Mbale region of Uganda. UWCM is an indigenous Christian charity, established in 1991, to assist and empower people living in poverty, particularly those affected by AIDS. They focus on rural communities and in addition to creating self-help groups, skills training and small-scale saving schemes, UWCM identifies those in greatest need and offers hope through individualised practical, emotional and spiritual support. The combination of these interventions is very effective in equipping and enabling people to lift themselves out of poverty in a sustainable way. Many of the communities are in the remote foothills of Mount Elgon where there is little or no access to any other support.

Funding: As stated in last year's Report & Accounts, monthly transfers were made to Uganda Women Concern Ministry commencing with the transfer in April 2020. Going forward transfers will continue to be made on a monthly basis and this will be reviewed by the Trustees at the Trustee meetings held twice yearly.

The total amount raised by UCUK during this financial year was £37,995.66 a decrease of £10,913.46 from last year. Gift Aid of £4,680.87 was reclaimed during the year.

The main ways in which UCUK generate funds are as follows:

1. We have a small, but growing, base of regular supporters and also a number of supporters and churches who kindly make ad-hoc donations. We are also extremely grateful to individual supporters who choose to make a donation in lieu of special birthdays/anniversaries; bequeath gifts to Uganda Concern UK or who make a donation in memory of a loved one.
2. Fundraising events were greatly curtailed this year due to the Covid Pandemic, resulting in a reduced total of £1,135 for the year.
3. £2,680 was donated to 'Sarah's Shelters' which is a special fund used to buy land and build shelters for needy families.
4. £505 was donated for Educational Fees for various young people during the year. It is expected that this will increase during the next year once the sponsored children return to school/college after the Pandemic.
5. £1,640 was donated to various sewing projects producing re-usable sanitary pads.
6. The 'collection box' scheme has raised £91 in this last financial year.
7. Trustees are always pleased to be invited to speak at churches or groups about the work of UWCM and this often results in a financial donation.
8. We are registered with Everyclick.com and this has continued to generate funding - £143 was raised by the 'give as you live' scheme simply by shopping on line.
9. We have now registered with Easyfundraising.org.uk which also raises funds by shopping on line.

Use of funds by UWCM:

The work with Women's Groups in rural communities continues to progress well. UWCM offers support and training to these groups at various levels in a number of activities which help to bring about sustainable development and transformation in the lives of individuals and communities. They help communities and groups to identify ways to generate funds using local skills and resources. Group members also identify and assist the poorest in their community in various practical ways but with the aim of promoting income-generation and increasing the family's financial independence. CMMF (Community Managed Micro Finance) projects are also growing in popularity and success.

Some of the funds are used for specific projects eg Lwangoli Prayer & Porridge and Sarah's Shelters plus a contribution towards staff salaries and admin. We continue to cover education fees for young people identified to us by UWCM to allow them to continue their schooling and/or further education. Unfortunately, due to the pandemic, the majority of schools have been closed but as soon as they re-open we will continue to fund these young people.

We also respond to ad hoc requests and this year we have been asked to cover the medical fees for several individuals who required specific medical intervention. The sewing machine project continues to do well and groups are trained on how to make reusable sanitary pads which they give to girls and young women who cannot afford to buy them, but also sell them whenever possible. They have also been making face masks and other items to sell. There is a constant demand for sewing machines as groups are able to use these to earn some money.

Due to Covid restrictions, UWCM had to re-think the way they ran the Children's Conferences which we have funded for many years. It was not possible to hold it in its usual format (ie 5 day residential for up to 70 young people) and so they ran 2-day events (non-residential) for 25 young people in 4 different communities. The target group included teenagers in senior 1, 2 and 3 and each event was followed by a one-day's training for 30 x parents/guardians in each of the 4 communities where they shared skills of knowing how to handle teenagers at home, church and in society.

They covered the following topics: Children's rights and responsibilities; Life skills and decision making criteria; Abstinence for teenagers; Self esteem; Parenting teenagers and roles of parents. These trainings proved extremely popular and we are committed to funding future events.

We have continued to provide funding for rainwater harvesting tanks for individuals identified by communities in consultation with UWCM. However, following discussions between UWCM and community leaders, it was decided that as from January 2021 we would no longer send out money for individual tanks but that we would fund a 'revolving fund' which would allow group members to borrow money to buy a tank which they then have to repay and that money would then be available to lend to another family. Although families will have to wait longer to have a tank it means that this project is sustainable and more people, eventually, will own one of their own. UWCM have chosen to work with a cluster of groups who already have a good record of running savings schemes and will continue to monitor progress.

Details of all the main projects we support can be seen on our website www.ugandaconcernuk.org. We also produce a twice-yearly newsletter which is sent to all our supporters plus latest news is posted on the blog on our website.

Copyright: During this year we had inadvertently used two images on our website for which we did not own the copyright and we received a demand from the owners of these pictures for fees relating to their use. With the help of solicitors we managed to negotiate and reduce the amount due and subsequently settled the claim. The costs of the solicitors and the copyright fees were all covered by the Trustees of UCUK. Going forward we are ensuring that this situation does not occur again.

Visits to UWCM: Due to the Covid Pandemic we were unable to visit UWCM during the year. We are, as always, continuing to work closely with UWCM to offer support and guidance and also to try and secure additional funding.

"Working To Support Uganda Women Concern Ministry"
e-mail: ugandaconcernuk@live.co.uk website: www.ugandaconcernuk.org



6th April 2020 - 5th April 2021
BREAKDOWN OF INCOME

Opening Balance	23,138.43
Regular Giving	10,364.00
Donations	20,982.29
Fundraising activities	1,877.89
Gift Aid Recovery	4,680.87
Collection Boxes	90.61
Total Income for 2020 - 2021	37,995.66
TOTAL	£ 61,134.09

6th April 2020 - 5th April 2021
BREAKDOWN OF EXPENDITURE

As stated in the previous years accounts, monthly transfers were made to Uganda Women Concern Ministry commencing with the transfer in April 2020. Going forward transfers will continue to be made on a monthly basis and this will be reviewed by the Trustees at the Trustee meetings held twice yearly.

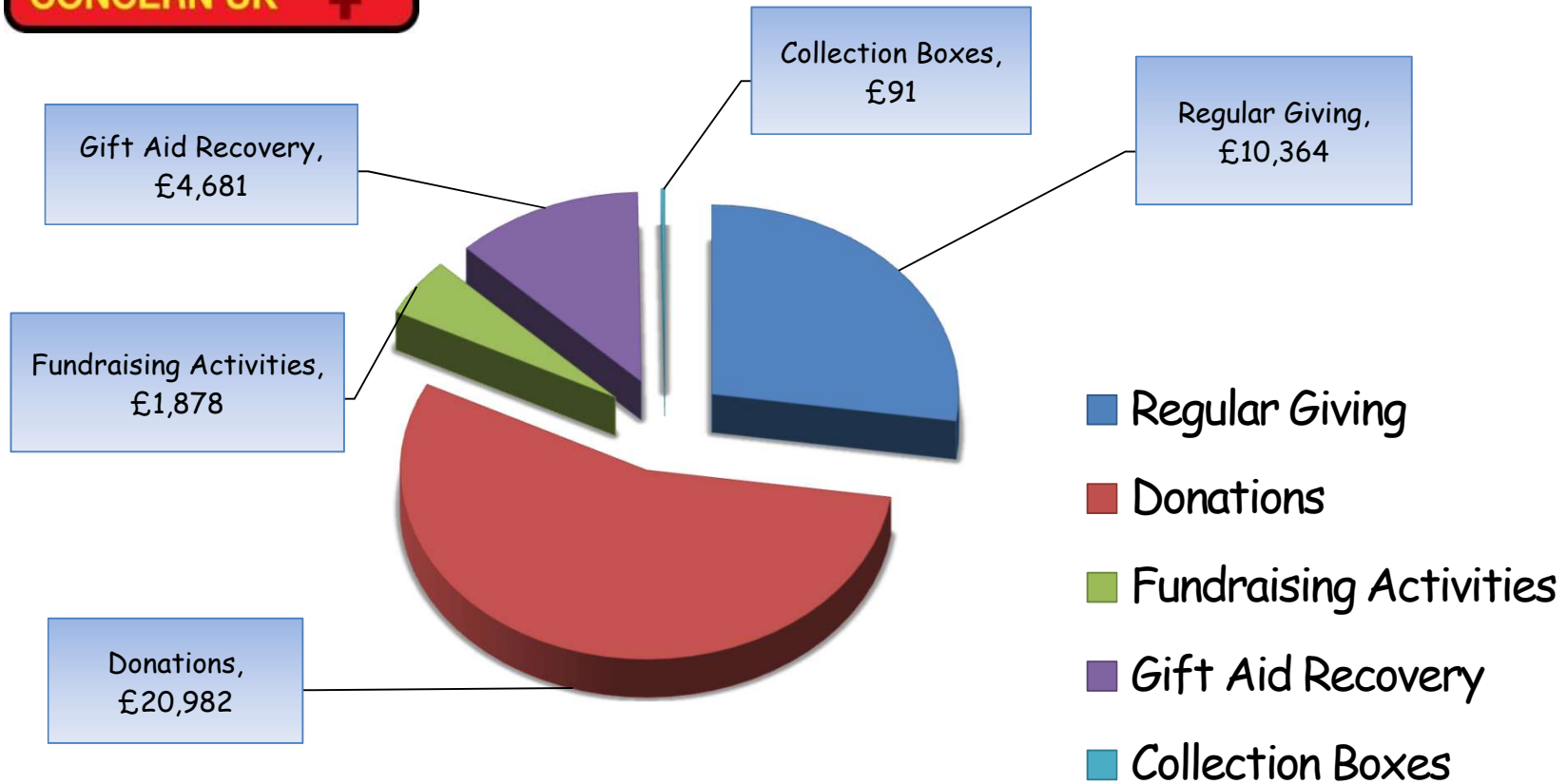
Children's Conference / Training Days	1,240.00
Shelter Construction - Sarah's Shelters	2,680.00
Sakiya Prayer & Porridge Programme	0.00
Lwangoli Prayer & Porridge Programme	1,393.00
Women's Groups & Community Groups	5,186.00
Sewing Machines / Sanitary Pad Project	1,640.00
Rainwater Harvesting Project	3,900.00
Repairs to UWCM Vehicles	220.00
Contribution to UWCM Salaries	12,529.00
UWCM Administration	3,076.00
Bank Charges for Money Transfers to Uganda	195.00
Education Fees & Associated costs	505.00
Sundries & Ad Hoc donations in response to requests from UWCM	2,494.00
Total Expenditure for 2020 - 2021	35,058.00
Closing Balance	26,076.09
TOTAL	£ 61,134.09

Signed:

Terry Game - Trustee / Treasurer



Total Income for 2020 - 2021





Total Outgoings for 2020 - 2021

