

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN'S, HURST GREEN, SURREY

England & Wales · Charity number 1133107

Details

Other names ST JOHN'S PCC, HURST GREEN, SURREY

Status Registered

Legal form Previously excepted

Registered 2009-12-03

Register [View on the Charity Commission register](#)

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Normal activities involved in the day to day running of a Church including pastoral activities and religious services.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£153,172	£146,128	-	-
2023-12-31	£178,792	£190,748	-	-
2022-12-31	£154,764	£149,026	-	-
2021-12-31	£140,853	£131,500	-	-
2020-12-31	£135,583	£140,595	-	-

Trustees

Name	Role	Appointed
Rev Susan Bosley	Chair	2024-01-31
Charlotte Nicholls		2021-05-23
Christine Long		2025-05-11
Christopher Charles Johns		2017-04-30
Elizabeth Parker		2023-05-14
Henk Van Den Berg		2018-04-22
Hilary Dilnot		2021-05-23
JANET MARGARET HARMAN		
Julian Taylor		2019-05-13
SUSAN BARBARA BATLEY		2025-05-11
SUSAN JACQUELINE FOX		2026-05-10
Samuel Strolz		2023-05-14
THE REVD PROFESSOR MARY JOAN SELLER		

Accounts

ANNUAL REPORT 2024-25

St John the Evangelist Hurst Green

May 2025



Welcome everyone, deepen faith, inspire action and share God's friendship and love

st John's
HURST GREEN

Looking Back – a Vicar's Viewpoint

Whenever I go for a walk in the countryside, I often stop to look back to see how far I have walked before continuing along the path.

An annual meeting of the church is a bit like that. We pause to take stock and to give thanks to God for his provision and faithfulness, before we continue with the year ahead. Last year in the annual report, I quoted the first verses of Hebrews 12 which followed Anna's quote from Hebrews 11 the previous year. Hebrews 12:2 says:

...let us run with perseverance the race that is set before us.

Looking back, we can reflect that *the race that is set before us* began with a time of prayerful discernment of our provision for families. This led to the closure of café church, a renewal of our all age services and plans to start Bubble Church.



We have also needed to *persevere* in the face of many challenges during the year. With the need to address a financial deficit, we launched a giving campaign to encourage everyone to review or to begin regular financial support of St John's.

The process to realise a vision to be a *church without walls* has continued to face many challenges and has been a long and slow process; we are still waiting for a decision from the Chancellor about our application to move the font.



The next chapter of Hebrews, chapter 13 verse 1 says:

Keep on loving one another as brothers and sisters.

May we be curious about others and open our hearts to listen and get to know one another more deeply and prayerfully. I'm looking forward to the coming year as we continue to grow together as a diverse and vibrant community of faith in Jesus Christ. *Every blessing, Sue*

Revd Sue Bosley, Vicar

Churchwardens' Report

Introduction

As we look back on the past year, we thank God for the many blessings He has given us. We are deeply grateful for the guidance of our clergy, who have faithfully led us in worship and pastoral care. Special thanks go to Sue and Mary for their dedicated ministry during this time. We also bid farewell to Wendy this year, and her creativity and contributions to the life of St John's will certainly be missed by all.

Our thanks also extend to the PCC for their ongoing support and for helping to steer the affairs of the church. Additionally, we want to express our heartfelt appreciation to the many volunteers who give of their time and energy. Though their efforts often go unseen, it is their commitment that enables the life of St John's to flourish. From welcoming newcomers and caring for our church building, to leading various groups and committees, their tireless contributions make a real difference.

Worship and Services

The past year has seen the continuation of our regular worship, which remains at the heart of our parish life. The 8:30am service continues to offer a quiet space for reflection and spiritual renewal, providing peace for those seeking God's presence.

The Parish Eucharist at 9:45am remains central to our Sunday worship, enriched by music and hymns that draw us into deeper communion with God. We are also grateful



for the increasing attendance at our All Age Services, held on the first Sunday of each month, where we gather as one family of God, regardless of age, in worship and prayer. It has been particularly encouraging to see the number of young people attending these services rise again, to levels not seen since the pandemic.

Seasonal services, including those for Advent and Christmas, such as the Christingle Service, Nine Lessons and Carols, and the Crib Services, were particularly meaningful. These services brought many from both within and beyond our community into the joy of celebrating Christ's birth.



We also take Holy Communion into our local residential homes. Sue visits Windmill Manor once a month and a team ensure that David Gresham House is visited every Sunday.

Buildings and Fabric

The fabric of our church remains a key priority, and this year has again seen essential repairs made to our building. While we hesitate to mention individuals by name, we would like to offer special thanks to Chris Johns for his outstanding efforts in ensuring the church remains in good order. Regular inspections and maintenance continue to ensure that our building is safe and welcoming for all who enter.

We are also thankful for the ongoing care of the churchyard and grounds, which provide a peaceful space for reflection and prayer. Our volunteers play an essential role in maintaining the beauty and upkeep of the site, and we are truly grateful for their dedication.

Community and Outreach

St John's continues to play a vital role in the local community. The **Hurst Green Community Fridge**, which operates every Wednesday, has grown in impact, providing surplus food to those in need. This initiative embodies our calling to serve the vulnerable, reduce waste, and care for God's creation.

The **Community Hub**, held every Thursday at St Agatha's Hall, has been an invaluable resource, offering warmth, companionship, and support to those who need it most. This outreach is a clear expression of our desire to reach out with the love of Christ and to offer hospitality to those beyond our church walls.

Our other events, such as coffee mornings, Harvest celebrations, and the annual Fair, have helped us strengthen our connections within the local community. These gatherings offer a place for fellowship and allow us to share the joy of Christ with many who may not yet be part of our church family.



Safeguarding and Safety

Our commitment to safeguarding continues to be a top priority at St John's. We adhere strictly to the safeguarding policies set out by the Diocese, ensuring that all necessary checks and training are in place for those involved in ministry and pastoral care. Special thanks are due to Charlotte and Sam, whose dedication to safeguarding ensures a safe and secure environment for everyone who comes into our care.

Thanks and Acknowledgements

We would like to extend our sincere thanks to all who have given their time, energy, and talents to the life of St John's over the past year. We are especially grateful to those who maintain the church, arrange flowers, serve on the altar, assist with worship, and lead our various committees and working groups. Without their hard work and dedication, our church would not be able to function as it does.

Looking Ahead

As we look to the year ahead, we are both excited and mindful of the challenges that lie before us. Financially, we are aware of the declining number of regular givers and the need to generate additional resources to sustain and grow the life of St John's. In response, we have launched the **Belong, Grow, Give** campaign, which seeks to address

the current financial situation and encourage support for both existing and future generations of church members.



At the same time, we are excited about the opportunities ahead. In April 2025, we have launched **Bubble Church**, an initiative designed to engage families and young children in a fun and meaningful way.

This concept offers a more informal, interactive environment where children can freely participate in worship through music, stories, and creative

activities. The idea of a "bubble" space creates a safe, welcoming atmosphere where families can connect, grow in faith, and experience God's love together.

As we move forward, let us continue to support one another in our shared mission to be a Church without walls, reaching out to the community and beyond with the love of Christ. With every blessing.

Cathy Booth and Henk van den Berg, Churchwardens

This marks Cathy's final report as Churchwarden, and it is with both gratitude and sadness that we say farewell to her in this role. I want to take a moment to express my personal thanks. Cathy has been a constant and reliable presence, always ensuring that everything ran smoothly and was done properly. During times when I was away with work, she shouldered an incredible amount of responsibility - often quietly and behind the scenes. Her dedication to St John's over the years has been nothing short of remarkable. Thank you, Cathy, for your unwavering support, wise guidance, and steadfast friendship. We are going to miss you as Church Warden!

Henk

Reflections from Cathy

It's funny how things work out. I have a vivid memory of speaking to Anna Eltringham before a Sunday service and said "I've got something to tell you, I'll catch you after the service" and she replied "That's good because I've got something to ask you". My news was that I had applied to take voluntary redundancy and would be leaving work in six weeks and her question was what did I think about becoming churchwarden! Timing, as they say, is everything.

And so my journey began. In the summer of 2016, I started to become involved in "special projects" the first of which was overseeing the refurbishment of St John's room. We put together a team and selected furnishings, colour schemes, lighting, builders and decorators and created a welcoming, informal space which still looks pretty good today. I was officially appointed Assistant Churchwarden in 2017 and over the course of that year, Barbara Richards, who was due to step down, began to show me the various jobs that fall to the Churchwarden. There are many!

In my workplace, I acquired project management and governance skills and Anna asked me to look at what was in place at St John's with a view to creating processes which were simpler and more robust. This is the sort of boring background stuff which no one sees (but is essential) and it was a challenge aligning my business background with Church of England expectations. However, I was able to introduce an online shared document management system which means we no longer keep mountains of paperwork, put job descriptions and employment contracts in place for the paid workers, implemented a GDPR policy and overhauled the processes for the inventory, key register and log books. Most people will have no idea what this means but believe me, it has simplified things, and it's saved time and I've been asked by the Archdeacon and Area Dean to share what is regarded as "best practice" with other churches in the area.

The bit about being a Churchwarden I really didn't like was the responsibility for fabric related issues. Fortunately, this is something which Chris Johns liked and so when we were both Churchwarden he looked after that side of things and left the paperwork (which he liked less) to me. We're so lucky that since Chris stepped down as

Churchwarden, he has taken on the role of Fabric Officer as that removes a very heavy burden from the shoulders of the Churchwardens.

However, I couldn't shirk all responsibilities for fabric and went on a steep learning curve as we upgraded the sound system, replaced fire panels and alarm systems not to mention dealing with issues with sliding doors, boilers, and lightning conductors. Never a dull moment! Let there be Light was a very successful campaign to raise money to replace the old bulbs in the church with LED lights. This was essential as it was a nightmare replacing bulbs as the access arrangements to the roof are very difficult and costly and, furthermore, it was very hard to find replacement bulbs as they were being phased out. Within six months, we had raised £25k and the improved lighting is enjoyed not just by those attending services but those attending community events in the church.

I mentioned that I'd been lucky enough to have a very thorough handover from the outgoing Churchwarden so thought I knew what I was up against – and then Covid struck! The Church of England issued regular bulletins on what we could / couldn't do - we closed the church

in March 2020, reopened in July 2020, closed again in November 2020 and held the first Communion service in church in May 2021. Each time we opened / closed, the Church of England would issue another edict (we received around 60 in total) which meant more risk assessments, signage and communication. It really was a full-time job and I was so glad when we could put that era behind us.



The other thing that I hadn't been briefed about was the role of Churchwardens in the event the monarch dies – Operation London Bridge landed with a thump detailing the arrangements that needed to be

put in place. We all rose to the occasion and the Union Jack was flying at half-mast within an hour of the announcement.

Fundraising is a necessary part of church life and an opportunity to bring the parish together. I've worked behind the scenes on a number of events including quiz nights at Aggies, a Barn Dance at Holland School, various musical concerts in the church and, of course, three Autumn Fairs. I hope someone else will be able to continue these going forward.

A Churchwarden fervently hopes an interregnum isn't going to happen on their watch. I had some idea what to expect as Anna had been forced to take two extended leaves of absence; the first one because of suffering a cardiac arrest and the second one following heart surgery. They felt like mini-interregna and so we were able to hit the ground running when the "real" one started in 2023 and managed to get through the process and recruit a vicar in what is, for the Church of England, a surprisingly short time – just over eight months in total.

Normally, a churchwarden undertakes two terms of three years, i.e. a total of six years. I agreed to stay on for a seventh as Sue Bosley had only recently joined us when I was due to step down. So it really is time for me to go and I have lots of exciting plans. My husband, Geoff, is also delighted that he no longer must share me with the church and we look forward to having the occasional day out together, which, I understand is what retired couples sometimes do.

I want to thank everyone who has helped and supported me over the last few years; I'm not going to name them for fear of missing someone out, but they know who they are. It's been fun, but it's also been very challenging at times and I must record special thanks to Henk and Sue for their unflinching support, particularly over the last few months which have been difficult for me for various reasons.

At the time of writing, my successor has not been identified but I've written copious handover notes for when that person arrives and wish them well. St John's will be joining the statistic of between 25 - 40% of parishes having only one churchwarden so please look after Henk and offer him as much support as you can. I wish you all well.

Cathy

Vision

'To be a church without walls in the heart of the community'

In January, the PCC and members of the mission sub-committee met together for a vision morning. Revd James, Rector of the Oxted Team, led the session and asked us to share joys and challenges before we went on to identify priorities for mission and how to make them happen.

We were excited by plans to reach a younger generation and agreed to start Bubble Church. We have been blessed by a keen team of people who have come together to train and lead this church service for little ones and their families.

We also identified opportunities in the weekly ministries to build links to church and our Christian faith. The motivation to meet was not only missional but also pastoral. We needed to spend time together after a difficult few months.

The Crossing the Threshold (CTT) Committee had been tasked over the last few years to explore ways to make the space at the west end of the church more accessible and flexible. Our application to move the font and create a new baptistry had been agreed by PCC by majority vote but had continued to be debated. The Chancellor of the Diocese received letters of objection to the plan and we await his decision.

The CTT's proposal to repurpose the table in St John's Room to mount the chair plaques on the wall in the lady chapel also met with difficulty and opposition, although we have now submitted an application to the Diocese.

Sara, chair of CTT, resigned during this time and has left St John's. It was a very painful time for Sara and members of the committee. The PCC are conscious of the need to learn from what has happened and has started to explore ways to be more effective at decision making and change management.

I give thanks to God for a committed group of people on the PCC and mission sub-committee who give their many varied gifts and time to the vision and life of St John's.

Revd Sue Bosley

Mission

St Agatha's Hall

Aggie's has had a successful year with consistent bookings throughout, but would benefit from more advertising and this will be addressed. The fees have kept pace with other local venues and now stand at £18 per hour for regulars and £22 per hour for one-off bookings.

The hall had a face lift in the summer with the repainting of both the hall and the garage and the kitchen was also decorated at Christmas. Our thanks to Blaze for their hard work.

Unfortunately vandals defaced the paintwork and broke several windows during the year. The paintwork has mostly been repaired with many thanks to volunteers and as a result CCTV will now be installed with a welcome grant from Oxted parish Council. This will feed directly into Caterham police station and hopefully deter future vandalism.

The Community Fridge and Hub at Aggies have been boosted by a very generous donation from the now extinct Oxted lunch club and also by council grant funding. Our thanks to them and to the hardworking volunteers who keep these enterprises running.

Cathy Hyde

Community Fridge

The Hurst Green Community Fridge will turn 3 this July, and it feels very much a community staple. We continue to welcome between 40 and 70 people each week, both regulars and new faces (and new-faces-turned-regulars).



It is the community aspect which has become particularly important - people really appreciate the company they find at Aggie's on a Wednesday morning. Friendships have been forged, and there is always someone, or a group of someones, willing to welcome a new

face to join their table for a hot drink and a biscuit. One regular attendee told a volunteer that the Community Fridge is her only regular time where she gets out of the house. The communal atmosphere is hugely appreciated. Our regular attendees have also been happy to lend a hand when we have been short-staffed, or needed an extra pair of hands to get groceries into the hall.

This year we have continued to receive large weekly donations from Morrisons. We were also supported by the Co-op in Oxted until they closed. One Stop, the Hygiene Bank and Track 1 have also been regular and faithful donors. We have also been touched by the number of



individual donors and the continued support of the allotments. We are a project which redistributes food which would otherwise go to waste, so we do experience ebbs and flows when it comes to what we have to offer, including the higher-value items we place on our free raffle table. Given we offer so much more than groceries, this has not presented a huge problem to us, and we have always had enough to share.

Over the summer, we received a small grant from Morrisons to spend on children. Our volunteers came up with the idea of picnic lunches available every week, and made sandwiches and scones; these picnic lunches were topped up with extra donations from Track 1 (crisps and treats) and the Hygiene Bank (suncream). This was a lovely initiative and drew some new families in. This year we also received a grant from Voluntary Action South East and a donation from Titsey Rotary club, to contribute towards our running costs.

Our arrangement with Moor House School continues, and their volunteer students add a great deal to our volunteer team. We have also had members of Oxted School support us as part of their DofE award. Our volunteers come predominantly from the wider community, rather than the church, and pastoral support is very much hands-

off/"DIY." We have, however, referred a handful of individuals to the LINK Porter Trust and forged relationships with people who came to us for an emergency parcel but have gone on to volunteer in some capacity.

The volunteers, whether they are religious or not, feel privileged to offer a lovely space (with a purpose!) to the community every Wednesday, and to work together to our common aims to reduce food insecurity and food waste.



We were delighted to be nominated in the Community Service Provider category at the inaugural Tandridge Business awards.

Ché Ramsden

Community Hub

I am pleased to report that the Hub continues to thrive and the number of attendees is ever increasing. On average we have between 16 - 20 persons attending each week. The Hub operates from 1 - 3pm on Thursday afternoons at St Agatha's Hall, Hurst Green. Most of the attendees are widowed or live alone, although everyone is welcome.

Thanks to the generosity of Track 1 (the refreshment kiosk on Hurst Green station) who provide the Hub with cakes, crisps and sweets on a regular basis, we are able to give our users a variety of tasty things to eat.

During the last year Surrey County Council have very kindly provided us with their minibus, plus driver on three occasions. This enabled us to go on a day trip to Eastbourne in August, a visit to Pole Hill Garden Centre in November and a trip to Haskins Garden Centre in February.

In July volunteer drivers took some users of the Hub for a very enjoyable afternoon tea at Titsey Place. Fortunately we went before the wasp season started!

Just before Easter 2024 we organised an Easter tea at St Agatha's, plus a Christmas tea in December. We are planning another Easter tea on 17 April this year. At these teas everyone is given a greetings card signed by Pearl Stephens, Rose Thorn and myself, plus a 'goody bag' to take home.

We were all invited in December to a light lunch, plus Carol singing at Oxted School. This brought back many happy memories to some of our people who had attended the school as pupils. From time to time we have a guest speaker covering such subjects as energy reduction, help with IT etc.

Two students from Moorhouse School and College, plus their Tutor help us every week during term time. Attendance at the Hub not only helps us, additionally they benefit from socialising with people which improves their communication skills. To sum up, my team and I thoroughly enjoy running the Hub.

Liz Parker

Eco-group

The Eco-group has continued to explore issues and options, and organised or attended various events, including:

- A technical assessment was conducted by a firm specialising in infra-red heating, for both St John's and St Agatha's Hall. Infra-red heating aims to 'heat the person, not the room' and can be partially used to heat only certain areas. An installer also visited to provide a quotation for the work, and, as expected, the costs are very significant. Installation for St Agatha's Hall is less expensive, but significant funding would still be required.
- Options for providing EV charging have been explored, either at the Church or at St Agatha's, and the required evaluation forms have been completed and submitted. EV charging would provide some income but parking space at St Agatha's could be an issue.

- A safety survey of the trees within the grounds was undertaken and the recommended remedial works were undertaken in March 2025.
- An excellent presentation was given by Friends of the River Eden Ecosystem (FREE) on 24 October 2024, with over 40 people attending, 14 of which signed up to support FREE and FREE received a number of requests to give talks / other presentations.
- A trip to Standon to look round their gardens and see the environmental works they're doing is planned for 2 May 2025.
- Ian Christie, from the Centre for Environment & Sustainability, University of Surrey, is scheduled to give a talk on the Affluent and the Climate Crisis on 21 May 2025.

Jon Macartney

Fortnightly Coffee Morning

The much-loved coffee morning has continued to meet in St John's Room on alternate Thursdays, enabling those who live alone to socialise and catch up with local news. During the year Beryl Perry moved away but our other regulars are nearly always there. In September we had a lovely visit to Haskins Garden Centre for a delicious afternoon tea. It would be lovely to see a few more people joining us. Why not give us a go? We could also do with one or two more people to help from time to time with setting up the room, making coffee and clearing up. Please let me know if you are able to help.

Barbara Richards

Flower arrangers

There are four teams who look after the floral arrangements, comprising Hilary Dilnot and Sue Farrell; Jane Smith and Marina Blanchard; Jennie Hardingham, Sylvia Russell, and Pauline Ealey; June Reed and Olivia Galloway. Each team prepares or updates arrangements for the altar pedestal, the memorial shelf, and the Paschal candle once a month, except during Lent and Advent, when the church does not have flowers.

There are also three festivals each year, at Easter, Harvest, and Christmas, when all arrangers bring their skills on one day, to fill the church with amazing displays. We have coffee and cake too!!

We are very grateful to those people who donate money for flowers, especially for Easter lilies. We purchase festival flowers from a wholesaler to keep costs down, but most arrangers like to gift the weekly flowers as part of their regular giving, and the church is most grateful for that.

We are always happy to make an arrangement for a special occasion. Please speak to Hilary or Sue if you would like this, or if you would like to join the flower team. Thank you for all the appreciative comments.

Hilary Dilnot and Sue Farrell



Hurst Green News

Hurst Green News continues to be a popular newsletter for the local community in Hurst Green. Residents often acknowledge it as 'the green paper that gets posted through the door.' It is a valuable source of information for new residents and people who have always lived in Hurst Green.

The HGN is a great marketing tool for local events, hobby groups and also highlights important updates from the local councils, library, Citizens Advice Bureau and schools. For St John's it is a vital link between the Church and residents as it is a gentle way to remind readers what services and events are happening at the church and to help share messages on Christian values and special religious holidays.

Each month the Hurst Green News receives many stories or information for local events which reminds us of the vibrant and thriving area we live in and means finding content is never a struggle.

In 2024 and 2025 one of the challenges has been securing new advertisers and retaining advertisers on the back page. The HGN

Committee have kept the fee for advertising low but with competition from digital social media and online searches it has been difficult. However, each year the HGN manages to break even and the paper is supplemented with one-off ad hoc ads.

Hurst Green resident, HGN Editor and worshipper at St John's, Lucy Kay, continues to enjoy compiling each issue, and liaising with all the local groups and businesses. One of the most popular articles in the HGN is Neighbour of the Month. The HGN has a waiting list of nominations which goes to show what a friendly, caring and supportive community Hurst Green is.

The HGN News would like to acknowledge all the volunteers who deliver the HGN each month as they are a huge part of the success of the HGN. The Committee hopes that over the coming months it will secure more revenue from advertisers and continue to provide the community with useful updates and good news whilst reaching a wide audience in Hurst Green and surrounding areas.

Lucy Kay, Hurst Green News Editor and Producer

Youth Group

We had to re-look at our provision for young people when funding for Mira, as the Oxted Team Youth worker, came to an end. A small group of youth have been attending café church in St Mary's The_Space, each Sunday and stay for games and a social time afterwards. The group is supported and led by Mira and Clare from St Mary's and Rob O'Neill from St John's.

Yo Yos

Yo Yos is a much needed Mother Baby & Toddler group which has now been going for eight years and is definitely going from strength to strength. We have a volunteer team of nine and we open our doors every Wednesday morning in term time in the York Rooms.



We have about 20 plus children each week age ranging from birth to 4 years old. There are toys, crafts, snacks & singing for the little ones and coffee, tea and cakes for the adults. We are always there for children with additional needs and allergies. The children always have a little present at Christmas and at Easter.

As a group we raised £100 for children in need last year and we always give donations to the church. Hopefully Yo Yos will continue successfully for the foreseeable future.

Liz Sone

Music and Worship

The choir sings at every 9.45am service on a Sunday, as well as at services on other Holy days. Currently, there are up to seven ladies in the choir, but sadly, due to ill-health, we are not able to enjoy the lovely rich voice of David Merritt. He is greatly missed. However, the stalwart ladies do a great job, even when numbers drop as low as three, as they lead the singing of hymns and an anthem every week.

We welcome other singers who join us for special occasions, especially during Easter, and for 9 Lessons and Carols, when we can prepare more challenging pieces with more voice parts. Several of our visitors return every year as they enjoy it so much!

We are always happy to welcome singers on an ad hoc basis. We realise that not everyone is able to commit to attending every week, but as long as you can come to the preceding Thursday night choir practice (7.50 until 9.15pm), you are most welcome to join our friendly choir when time permits. Singing is good for you!

This year saw the All Age service absorb the Café Church band, with guitars, saxophone, clarinet and piano giving a contemporary feel to worship songs and well-known favourite hymns, with the service having a time of reflection for adults, while children can engage in a craft activity. It has become a popular service for all ages!

We look forward to the new venture which is Bubble Church, aimed at younger children, with puppets helping to share the Christian story. No doubt, music will be a part of that service too.

Hilary Dilnot, Director of Music

Pastoralia

This year has seen the passing of a number of treasured church members who have contributed so much to our communal life over the years: Joan Brackpool, Jenifer Ruxton, Maggie Short and Neville Jacobs. We give thanks to God for their unique and special talents, and for the fact that they used them to make his kingdom come in this place. We are so fortunate that we had the opportunity of knowing them and working with them. May they rest in peace.

Several people from the Hurst Green village community passed on too, and we at St John's were privileged to be part of their farewells: Doug Hand, Maureen Bashford, Carol May, Fred Tyler, Pam Mills and Shirley Hazelton. We thank God for the way their lives enriched our community life.

Inevitably as time goes on, some people move away from the area, and this year we said goodbye to Beryl Perry as she moved to Winterborne Clenston to live near her daughter. Also, our beloved and hardworking Reader, Wendy Hewitt, finally left us, after many months of threatening that she would. House selling is fraught with difficulties, and poor Wendy suffered much in her attempts to move on. But she now lives in Littlehampton, just a few doors away from Frank (a former churchwarden) and Janet Hutchings - there must be something attractive in the sea air! We have so much to thank God, and Wendy for, in her long and very active, inspirational and caring ministry with us.

Our oldest former parishioner, Elizabeth Herbert, now resident in Sycamore Court, Oxted, celebrated her 101st birthday in March, and we rejoiced with her. We thank God for her work for us over the years.

Revd Professor Mary Seller, Assistant Priest

Finances

Headlines for 2024

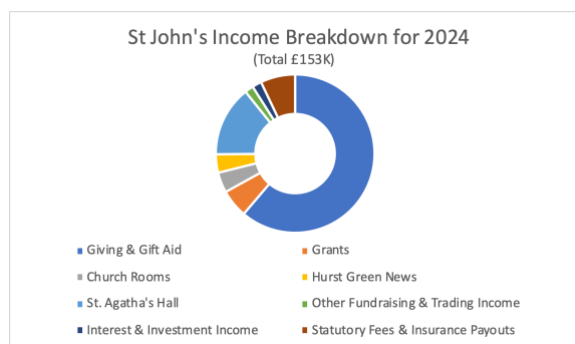
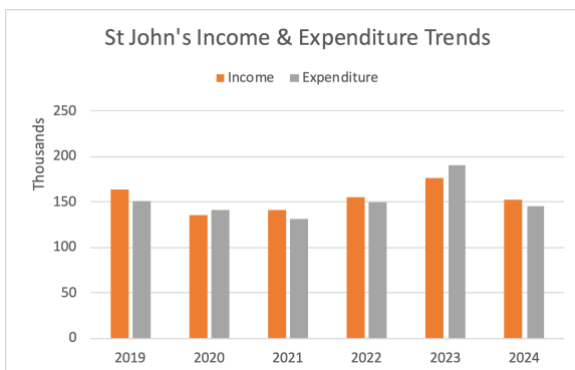
For the full accounts please see the separate document but read on here for a summary of 2024 and what we can expect for 2025...

2024 showed a return to more normal levels of both income, £153K, and expenditure, £146K, after the exceptional high expenditure and associated donations for the new chairs and other equipment in 2023.

Planned Giving continued its downward trend to £64K (2023: £69K), and Other Giving returned to a more normal level of £12K after the exceptional 2023: £39K.

Grants & Legacies were £9K (2023: £8K), with the cessation of the Youth Worker grant offset by £6K of legacies from the wills of former parishioners. The balance was made up by small grants principally for St Agatha's and the community activities that we carry out there.

Activities for Generating Funds showed a welcome improvement at £37K (2023: £32K), with Church Rooms hires up £1K to £6K, St Agatha's up £3K to £22K, and Fundraising income up £1K to £3K. Hurst Green News advertising remained unchanged at £6K.



Statutory Fees Retained increased by £3K to £5K, with more weddings and funerals held and a change in the way that the Diocese now allows us to benefit from non-stipendiary fees.

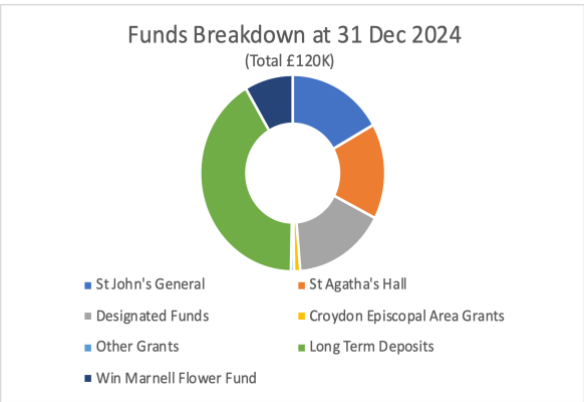
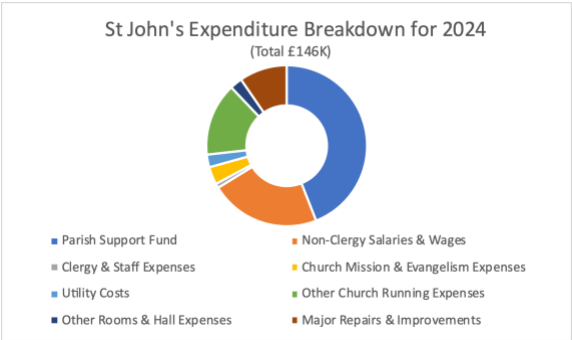
The Parish Support Fund remains our largest item of expenditure, and mindful of declining regular giving, the PCC agreed a 0.6% increase to £65.5K.

With the ending of the Youth Worker commitment in July, Non-Clergy Salaries declined to £33K (2023: £41K). Remaining salaries were all raised in line with inflation / living wage as appropriate.

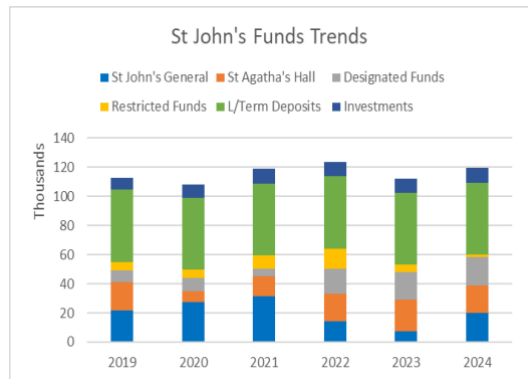
Other PCC running expenses were £34K, back to more modest levels after the exceptionally high 2023 £73K, which included the chairs and other items. Utilities were down £6K to £4K, mainly being the £4K 2021 water leak costs being refunded after a long battle. Electricity and gas prices also showed decreases as prices declined from the prior year.

Major Repairs & Improvements were £14K (2023 £7K), being £3K for repair of the Servers' Vestry floor (covered by insurance), and £11K for the external re-rendering and painting of St Agatha's.

The investments in the Win Marnell Flower Fund showed only a small change this year, up £0.2K (2023: *gain* £1K).



Overall, the PCC showed a surplus of £7K for the year (2023: deficit £(12)K). Net Funds therefore increased from £113K to £120K at end of 2024.



Looking forward to 2025

Noting the decline in regular giving we decided to implement a regular giving campaign to run in parallel with the 2025 electoral roll renewal, with the intention of bringing in new members and encourage increased giving by existing ones. From the pledges received so far, the results look positive.

Following on from this, we intend to implement new means of giving for visitors and non-regulars. With the recent theft attempt on the cash boxes, we will look to boost card giving and further publicise online methods in as many ways as possible.

However, our 2025 budget had to be set before these initiatives were underway so necessarily had to be prudent. Church Rooms and St Agatha's hires were assumed to be broadly in line with 2024 and, as is usual, we cannot assume receipt of grants, legacies and large donations not already promised so our projected overall income for 2025 is £143K.

This figure results in a deficit for 2025, so the Finance Committee recommended, and PCC agreed, a small 0.5% increase in pledge to Parish Support Fund to £65.8K.

Salaries, our second biggest item of expenditure, are forecast to be £6K lower at £27K with no further Youth Worker (finished in July 2024) but with inflation / living wage uplifts being applied from January 2025.

With committed and likely expenditure on building and grounds, total expenditure for 2025 is forecast at £153K, resulting in a deficit of £(10K) for the coming year, with Net Funds ending at £109K.

During 2024 we managed to turn a budgeted deficit into a £7K surplus, so we must strive during the current year to similarly wipe out the projected 2025 deficit. The regular giving pledges so far received will help with this, and please do support St. John's with fundraising, hiring our facilities and *ad hoc* donations when you are able.

Thanks again to Alison Richardson as St Agatha's Treasurer and running the Hurst Green News finances, Geoff Booth for managing our payroll, Helen Ainsworth for Regular Giving and Gift Aid duties, and Barbara Forrest for examining the accounts. While Geoff will be stepping down, all others have agreed to stand again for the coming year.

Julian Taylor, Hon. Treasurer

Fabric

After the major mains water leak we experienced in 2021/22, SES Business has changed our wastewater status, agreeing and registering that we have a soakaway. They refunded all our wastewater charges going back to April 2017, paying us a sum of £5,404.41.

Maintenance/repair work

- Servers' vestry floor water damage: new flooring fitted (covered by insurance).
- Noticeboards:
 - Church drive - new board delivered and fitted.
 - Woodhurst Lane junction - new board designed, commissioned and fitted.
 - St Agatha's Hall - new board design agreed, two boards commissioned and fitted (one by main door, the other on the end-wall).



- Installation of curtain rail and curtain inside the East/clergy door; fitted key-safe to lobby entrance of St John's Room. New battery fitted in the fire alarm control panel (old one damaged by power surge). Main lobby bulbs replaced with LED ones.
- Repairs to: York Rooms door lock and key-safe; outside lights; chancel wooden stand; toilet cistern; various pieces of furniture; kitchen unit door in Server's vestry.
- The two donation boxes in the entrance lobby were vandalised; hence a decision made to stop using them and to seal the slots.
- Regular servicing etc: 5-yearly Electrical test (EICR); boiler and heating system; lightning conductors; fire alarm system; gutter/roof clean and check.

Chris Johns

Formalities and Legalities

The Parochial Church Council (PCC)

The PCC is the legal governing body of a parish and, together with the Vicar, makes decisions on every aspect of church life. This includes spiritual and practical oversight, finance and budgeting, care and maintenance of church buildings and grounds, making connections with the local community and wider church and, of course, safeguarding. The twelve current PCC members are also Charity Trustees, as required by the role.

Safeguarding (protecting children and vulnerable adults) is now a major area of focus for the PCC and features on every agenda. This is to ensure that the many serious and shocking failures across the Church of England which have come to light do not continue. We are very fortunate in our Safeguarding Officers, Charlotte and Sam, who are certainly 'on the case'. To raise awareness, in June 2024 the PCC meeting included a safeguarding workshop when members were asked to consider a few potential (fictitious) scenarios, which could occur in a church context.

During the year mission and values have been ongoing themes, with some challenging discussions and robust views expressed. In January 2025, we considered how we work together as a church, the role of the PCC and sub committees and the interaction between them. This followed on from a PCC vision morning held earlier in the month, facilitated by Revd James Ashton.

The Church of England has rules for everything, and although change can be slow, there has been some movement to embrace 'new' technology. It is now permitted to conduct PCC business by e-mail between meetings, which enabled the external decoration of St Agatha's Hall to proceed without delay. Attending PCC meetings by Zoom is now allowed and always offered (and taken) for a variety of reasons. Interestingly, APCMs must still be held in person, not virtually or in mixed mode. Livestreaming is allowed, but for observation only, and those viewing online are not able to vote. It may take a little longer for AI (Artificial Intelligence) to replace the PCC Secretary in minuting meetings!

Do consider standing for one of the PCC vacancies on 11 May. Please speak to any of the current PCC members to find out more; names and photos are on the porch noticeboard. There are five meetings a year on Thursdays at 7.30pm; the next one is on 26 June 2025.

Janet Harman, PCC Secretary

Tandridge Deanery Synod

A Deanery is a group of Church of England parishes in a geographical area, which work together supporting each other; it creates a bridge with the Diocese and wider church. Deanery Synods, the formal meetings, focus on mission and ministry, providing a channel to share information. Members form the electorate for both Diocesan and General Synods. Tandridge Deanery Synod is led by Area Dean, Revd Michelle Edmonds, Assistant Area Dean, Revd James Ashton and Lay Chair, Susan Gibbin. There are three meetings a year and the next one is on Wednesday 25 June 2025.

The Deanery Synod met at St John's on 4 July 2024, the date of the General Election. It was decided to keep the date which had been in diaries for some time, but a few members were involved in the election process and unable to attend as a result. Susan Gibbin (St John's, Caterham Valley) was elected as the new Lay Chair, replacing April Alexander who had stepped down after three years. Since then, Susan has also been acting as secretary in the absence of a replacement for Janet Harman, who had stepped down after 20 years.

The October meeting was also at St John's, which is considered a very suitable venue, with good parking and facilities. Discussions in groups of people from the same parish focused on a map of their parish, and considered the different areas: places where you do a lot, others you never go to. Revd Sue was planning to make contact with The Diamond Pub.

On 26 February 2025, the meeting was on Zoom and parishes outlined their current mission statements and future plans. Richard Holroyd has been appointed by the Bishop of Southwark as Tandridge Lay Vocations Champion and parishes are encouraged to contact him to talk to the PCC or at a service: beachhutbooks@btinternet.com. A Deanery Picnic is planned for Sunday 22 June in the Glebe Field near St Peter's, Tandridge, to which all church members are invited.

St John's currently has two lay Deanery Synod representatives, Janet Harman and Liz Parker, but is entitled to four, so there are two one-year vacancies for the remainder of the 3-year term. When new members are elected in 2026, St John's entitlement will be reduced to three, based on this year's Electoral Roll figure. Please speak to Janet or Liz if you would like to find out more.

Janet Harman, Deanery Synod representative

Electoral Roll

The number of people on the Electoral Roll at the end of 2024/2025 was 135. This year the whole Roll has had to be renewed and by the closing date the new total was 97. Many of those who have not rejoined the Roll have not been regulars at St John's since before the Covid lockdowns. However, I would expect some to rejoin but they just did not submit a form in time.

Those no longer on the Electoral Roll are: Simon Ainsworth, Catriona Aleppo, Michaela Bartholomew, Sara Bartolozzi, Brenda Batchelor, Chris and Amanda Blackburn, Marina Blanchard, Emma Brown, Susie Burnard, Abi Chapman, Michelle Calvert, Jo, Hayley and Ella Clay, David and Delphine Cochran, Hannah, Lisa and Sam Collis, John Paul and Emily Danaee, Dixie Edwards, Lisa England, Michael and Stephanie Foster, Sue Fraser, Rob Gaut, Tim Gregory, Michael Harman, Naomi Harris, Mike and Christine Harwood, Wendy Hewitt, Cathy Johns, Peter Langham, Gillian Lavabre, Roger and Chuck Lugg, Rob and Lydia Merry, Suzanne Milivojevik, Hilary Moore, Ann Moseley, Artur Niemczewski, Vanessa Peet, Trudi Pincombe, Sarah Randall, Katherine Saunders, Inge Sharpe, Amanda Starr, Mark Thompson, Zoë White, Tricia Whyte, Danny Wilkins and Tony and Eve Wiltshire.

New to the roll are: Sarah Bruce, Franciane Conroy, Bob and Carole Evans, Hannah Evernden, Judith Falkner, Danny and Kelly Floyd, Olivia Galloway, Peter Jarvis, Diane Jones, Sheryl Jones, Sarah Long, Bradley Moore, Rob O'Neill, David O'Shea, Colin Porter, Sylvia Russell and Chris Zahner.

Barbara Richards, Electoral Roll Officer

Safeguarding, for St John's Church and St Agatha's Hall

Our efforts this year have focussed on raising the profile and understanding of safeguarding across our volunteer community and PCC. Good safeguarding training is designed to equip and support our volunteers to understand safeguarding procedures and know how to raise concerns in each context they work in. It promotes good practice and supports a positive and safe culture for the ministries we offer as a church.

We have continued to support volunteers to access and complete all the appropriate safeguarding training for their role and where required, have an up to date DBS check. We have seen a doubling in the number of volunteers who have completed their training and we are working toward ensuring all volunteers have up to date training by June 2025.

We have also focussed on transferring our safeguarding data processing across to ChurchSuite, which will allow us to work more closely with the rest of the Oxted Team (St Mary's, St Peter's and St George's). This is particularly helpful in sharing good practice and minimising duplication for volunteers who help in more than one church or community setting. It also helps us to continue to meet our data protection requirements.

We worked with Revd Sue to conduct the diocese's safeguarding audit. The outcome of this is a new Parish Safeguarding Action Plan, which will inform our work over the coming year. The action plan focuses on implementing best practice in how we recruit and prepare volunteers for their roles with a lens on ensuring St John's and Aggies are a safe and healthy environment for all.

Cathy Hyde stood down from her role as Parish Safeguarding Officer for Aggies this year. We would like to thank Cathy Hyde for her many years of service in the role. Charlotte Nicholls and Samuel Stolz remain in the role and can always be reached at safeguardingstjohnshg@gmail.com if you need to raise a safeguarding concern. Charlotte will also focus on managing DBS enquiries and Sam will focus on safeguarding training.

Charlotte Nicholls and Samuel Stolz
Parish Safeguarding Officers

Health and Safety

No accidents have been formally reported over the course of the last year.

Cathy Booth stepped down as Health and Safety Officer at the November 2024 PCC meeting. The position is currently unfilled. If anyone feels they could take this on, please talk to Rev'd Sue.

Cathy Booth

Human Resources (HR)

The following people are on the payroll: Gillian Daniels, Caretaker for St Agatha's Hall and Cleaner in the York Rooms; Hilary Dilnot, Director of Music; Lisa Hall, Church Rooms and St Agatha's Hall Booking Secretary; Janet Harman, Parish Administrator; Lucy Kay, Hurst Green News Editor and Producer; Kelly van den Berg, Communications Officer. The PCC voted to increase pay in line with the cost of living at the January 2025 meeting resulting in an increased cost to St John's of £970.

Valmira Cook's contract as Oxted Team Youth Worker which was grant funded came to an end in July 2024.

Geoff Booth stepped down as Payroll Advisor in April 2025 having held the post since employment contracts were first created in 2019. A special thank you to Geoff for all his hard work, especially during the Covid years when he managed to negotiate the complexities of furlough payments ensuring our employees continued to receive pay during those testing times.

Cathy Booth

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey
Financial Statements for the Year Ended 31 December 2024

Charities Commission Reg No: 1133107

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income					
Voluntary Receipts					
Planned Giving		64,308	-	64,308	69,197
All Other Giving & Voluntary Receipts	1a	12,331	11	12,342	39,278
Gift Aid Recovered		17,105	-	17,105	24,545
Grants	1c	6,580	2,220	8,800	7,508
		100,324	2,231	102,555	140,528
Activities for Generating Funds					
Church Rooms	7	6,474	(114)	6,360	5,460
Hurst Green News	8	5,754	-	5,754	5,941
St. Agatha's Hall	9	23,645	(1,588)	22,057	18,920
Other Fundraising & Trading Income		2,697	-	2,697	1,579
		38,570	(1,702)	36,868	31,900
Interest & Investment Income	1b	85	2,840	2,925	2,280
Statutory Fees Retained		5,351	-	5,351	2,355
Insurance Claims		5,473	-	5,473	1,729
Total Income		149,803	3,369	153,172	178,792
Expenditure					
PCC Activities					
Parish Support Fund		65,500	-	65,500	65,072
Mission Giving & Donations	1d	235	-	235	330
Non-Clergy Salaries & Wages		30,607	2,444	33,051	41,395
Clergy & Staff Expenses		(1,367)	57	(1,310)	3,642
Fundraising Costs		481	-	481	785
		95,456	2,501	97,957	111,224
PCC Expenses					
Church Mission & Evangelism Expenses	1e	4,081	966	5,047	4,682
Utility Costs	1f	3,796	-	3,796	9,898
Other Church Running Expenses	1g	20,601	736	21,337	54,937
Other Church Rooms Expenses	7	-	-	-	-
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	3,690	-	3,690	2,829
		32,168	1,702	33,870	72,346
Major Repairs & Improvements					
Church & Grounds	1h	2,883	-	2,883	-
Church Rooms	1i	-	-	-	2,644
St. Agatha's Hall	1j	11,418	-	11,418	4,534
		14,301	-	14,301	7,178
Total Expenses		141,925	4,203	146,128	190,748
Excess / (Deficit) of Income over Expenditure		7,878	(834)	7,044	(11,956)
Transfer between Funds	2	2,567	(2,567)	-	-
Investment Gains (or Losses)	3	-	226	226	852
Net Movement of Funds		10,445	(3,175)	7,270	(11,104)
Total Funds Brought Forward from prior year		47,806	64,540	112,346	123,450
Total Funds Carried Forward to next year		58,251	61,365	119,616	112,346

Financial Statements for the Year Ended 31 December 2024

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Assets					
Cash Funds					
Bank Current Accounts		60,818	2,258	63,076	51,186
Deposit Account		-	49,302	49,302	49,302
Social Lending		-	-	-	7,581
		60,818	51,560	112,378	108,069
Accounts Receivable					
	4	2,383	-	2,383	3,381
Prepayments					
		235	-	235	861
Total Current Assets		63,436	51,560	114,996	112,311
Investments					
CCLA CBF Investment Fund	3	-	10,059	10,059	9,833
Total Assets		63,436	61,619	125,055	122,144
Liabilities					
Current Liabilities					
Accounts Payable	5	4,490	254	4,744	8,684
Deferred Income	6	695	-	695	1,114
		5,185	254	5,439	9,798
Total Liabilities		5,185	254	5,439	9,798
Net Assets		58,251	61,365	119,616	112,346
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		20,136		20,136	7,169
St Agatha's Hall		18,812		18,812	22,096
		38,948	-	38,948	29,265
Unrestricted Funds - Designated					
St John's - Church Rooms		8,623	-	8,623	3,442
St John's - Building		-		-	-
St John's - Grounds		2,745		2,745	1,000
Fundraising Events		1,868		1,868	214
Community Fund		1,355		1,355	1,385
Hurst Green News		4,712	-	4,712	4,919
Boom Credit Union		-		-	7,581
		19,303	-	19,303	18,541
Restricted Funds					
VASE 2024 for Community Fridge			500	500	-
CEA 2024 - St. Agatha's Hall Broadband			515	515	-
CEA 2022 - Fresh Expressions for CafeChurch			159	159	202
CEA 2022 - Signs, Eco hub			97	97	560
CEA 2021 - Comms Officer & Livestream			-	-	-
CEA 2021 - 'St John's-on-sea'			165	165	289
CEA 2020 & 2023 - Childrens' Worker			-	-	2,685
Community Fridge (other)			-	-	-
Warm Hub			18	18	758
Growing Health Together			136	136	250
CEA Fuel Grant			-	-	-
CEA 2019 - Team Websites			343	343	590
CCLA CBF CoE Deposit		-	49,302	49,302	49,302
Win Marnell Flower Fund			10,130	10,130	9,904
		-	61,365	61,365	64,540
Total Funds		58,251	61,365	119,616	112,346

Financial Statements for the Year Ended 31 December 2024

Notes to the Accounts

1. Further Analysis of Income and Expenditure

a) All Other Giving & Voluntary Receipts

At Services

Other Donations

b) Investment Income

CCLA CBF Investment Fund (see Note 3)

CCLA CBF Church of England Deposit

Boom Community Bank

Bank account interest

c) Grants & Legacies

Oxted United Reform Church for Community Warm Hub

CEA 2024 - St.Agatha's Hall broadband

Oxted Parish Council for Community Warm Hub

Oxted Parish Council for grounds maintenance

VASE 2024 for Community Fridge

Lilian Staples & Marion Easton legacies

Growing Health Together

CEA 2023 Grant - Children's Worker (half via Oxted Team churches)

Community Fridge (Surrey Community Action)

Tandridge Lottery for St. Agatha's (see Note 9)

d) Mission Giving & Donations

A Rocha UK

Action Aid child sponsorship

CTOD & Deanery Contribution

Donations direct from donors to appeals (identified amounts net of fees) not going through our accounts = £1,931 (2023 £3,101):-

Bishop's Lent Appeal £560, Christian Aid £151, Royal British Legion £103, Children's Society £170, The Passage £420 & Welcare £527.

e) Church Mission & Evangelism Expenses

Worship Books, Crafts & Licences

Sanctuary Expenses

Hurst Green News printing

Other Outreach

Stand-in & visiting speakers & music personnel

f) Utility Costs

Electricity

Gas

Water

'Water' includes Sewage refund for 2021 water leak, previously written off as unrecoverable.

g) Other Church Running Expenses

Building Maintenance & Minor Repairs

Grounds maintenance

Insurance

Fixtures, Fittings & Equipment (see Comment)

Catering, Cleaning & Housekeeping

Email, Websites, other software & system hosting fees

Clergy leaving events & gifts

Phone, Broadband & Comms

Office Supplies

Others

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a) All Other Giving & Voluntary Receipts				
At Services	5,735	-	5,735	5,097
Other Donations	6,596	11	6,607	34,181
	12,331	11	12,342	39,278
b) Investment Income				
CCLA CBF Investment Fund (see Note 3)	-	273	273	269
CCLA CBF Church of England Deposit	-	2,567	2,567	1,886
Boom Community Bank	15	-	15	30
Bank account interest	70	-	70	95
	85	2,840	2,925	2,280
c) Grants & Legacies				
Oxted United Reform Church for Community Warm Hub	-	500	500	-
CEA 2024 - St.Agatha's Hall broadband	-	720	720	-
Oxted Parish Council for Community Warm Hub	-	500	500	-
Oxted Parish Council for grounds maintenance	100	-	100	-
VASE 2024 for Community Fridge	-	500	500	-
Lilian Staples & Marion Easton legacies	6,246	-	6,246	-
Growing Health Together	-	-	-	250
CEA 2023 Grant - Children's Worker (half via Oxted Team churches)	-	-	-	6,000
Community Fridge (Surrey Community Action)	-	-	-	1,000
Tandridge Lottery for St. Agatha's (see Note 9)	234	-	234	258
	6,580	2,220	8,800	7,508
d) Mission Giving & Donations				
A Rocha UK	-	-	-	46
Action Aid child sponsorship	235	-	235	234
CTOD & Deanery Contribution	-	-	-	50
	235	-	235	330
e) Church Mission & Evangelism Expenses				
Worship Books, Crafts & Licences	404	-	404	746
Sanctuary Expenses	593	-	593	458
Hurst Green News printing	2,840	-	2,840	2,820
Other Outreach	159	966	1,125	513
Stand-in & visiting speakers & music personnel	85	-	85	145
	4,081	966	5,047	4,682
f) Utility Costs				
Electricity	3,636	-	3,636	3,464
Gas	4,335	-	4,335	5,833
Water	(4,175)	-	(4,175)	601
	3,796	-	3,796	9,898
g) Other Church Running Expenses				
Building Maintenance & Minor Repairs	6,555	-	6,555	4,006
Grounds maintenance	3,259	-	3,259	3,292
Insurance	5,824	-	5,824	5,547
Fixtures, Fittings & Equipment (see Comment)	183	-	183	36,472
Catering, Cleaning & Housekeeping	733	-	733	1,519
Email, Websites, other software & system hosting fees	1,034	247	1,281	1,156
Clergy leaving events & gifts	-	-	-	887
Phone, Broadband & Comms	1,320	205	1,525	1,555
Office Supplies	478	-	478	358
Others	1,215	284	1,499	145
	20,601	736	21,337	54,937

'Fixtures, Fittings & Equipment' in 2023 includes the new chairs, defibrillator and display board for the church

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
h) Major Church & Grounds Repairs & Improvements				
Servers' Vestry floor repair (covered by insurance claim)	2,883	-	2,883	-
	-	-	-	-
	2,883	-	2,883	-
i) Major Church Rooms Repairs & Improvements				
Re-rendering York Rooms external wall	-	-	-	2,644
	-	-	-	2,644
j) Major St. Agatha's Repairs & Improvements				
Exterior redecoration and repairs	11,418	-	11,418	4,534
	11,418	-	11,418	4,534
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	2,567	(2,567)	-	-
	2,567	(2,567)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		273	273	269
Investment Gains (or Losses) during the year		226	226	852
Donations for flowers		11	11	28
Purchase of Flowers		(284)	(284)	(228)
Surplus/(Deficit) for year		226	226	921
Fund Brought Forward from last year		9,904	9,904	8,983
Fund Carried Forward to next year		10,130	10,130	9,904
Value of investment: CCLA CBF CoFE Investment Fund		10,059	10,059	9,833
4. Accounts Receivable				
Gift Aid claim	608	-	608	-
Church Rooms invoices	517	-	517	540
Hurst Green News invoices	-	-	-	-
St. Agatha's invoices	36	-	36	940
St John's Church amounts not banked until 2025	1,222	-	1,222	1,901
	2,383	-	2,383	3,381
5. Accounts Payable				
Expense claims to pay	527	254	781	2,993
Invoices & PAYE to pay	690	-	690	1,552
Provision for gas, electricity & water	1,959	-	1,959	2,108
Provision for water (because of leak)	-	-	-	900
Diocese fees and funeral expenses to pay	367	-	367	363
Collections not yet passed to beneficiaries	947	-	947	768
	4,490	254	4,744	8,684
6. Deferred Income				
Church Rooms deposits	270	-	270	114
Hurst Green News advertising for next year	190	-	190	-
St. Agatha's deposits	235	-	235	1,000
	695	-	695	1,114

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
7. Church Rooms - Summary Income and Expenditure				
Hire & Rental Income <i>(see comment below)</i>	6,474	(114)	6,360	5,460
Total Income	6,474	(114)	6,360	5,460
Wages & Salaries	1,293	-	1,293	1,163
Care & cleaning	-	-	-	-
Routine repairs & maintenance	-	-	-	-
Major repairs	-	-	-	2,644
Other	-	-	-	-
Total Expenses	1,293	-	1,293	3,807
Surplus/(Deficit) for year	5,181	(114)	5,067	1,653
Fund Brought Forward from last year	3,442	-	3,442	1,789
Transferred from Growing Health Together grant	-	114	114	-
Fund Carried Forward to next year	8,623	-	8,623	3,442
<i>£114 used from the Growing Health Together grant to cover loss of commercial income.</i>				
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	5,754	-	5,754	5,941
Total Income	5,754	-	5,754	5,941
Printing	2,840	-	2,840	2,820
Wages & Salaries	3,121	-	3,121	2,491
Total Expenses	5,961	-	5,961	5,311
Surplus/(Deficit) for year	(207)	-	(207)	630
Fund Brought Forward from last year	4,919	-	4,919	4,289
Fund Carried Forward to next year	4,712	-	4,712	4,919
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income <i>(see comment below)</i>	22,767	(1,588)	21,179	21,972
Other Bookings & Income	661	-	661	560
Donations towards Community Fridge & Warm Hub	217	-	217	228
Revenue	23,645	(1,588)	22,057	22,760
Insurance Claims	197	-	197	-
Tandridge Lottery	234	-	234	258
Grants	234	-	234	258
Wages & Salaries, publicity & consultancy (from church payroll)	8,462	-	8,462	7,784
Care, Cleaning & Housekeeping	447	-	447	657
Routine repairs & maintenance	2,067	-	2,067	753
Major repairs	11,418	-	11,418	4,534
Insurance	1,117	-	1,117	1,360
Utilities	3,637	-	3,637	4,441
Phone & Communications	59	-	59	59
Community Fridge & Warm Hub costs	153	-	153	264
Total Expenses	27,360	-	27,360	19,852
Surplus/(Deficit) for year	(3,284)	(1,588)	(4,872)	3,166
Fund Brought Forward from last year	22,096	-	22,096	18,930
Transferred from Community Fridge & Warm Hub grants	-	1,588	1,588	-
Fund Carried Forward to next year	18,812	-	18,812	22,096
<i>£1,588 used from Community Warm Hub grants to cover loss of commercial income.</i>				

Financial Statements for the Year Ended 31 December 2024

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

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In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

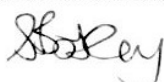
Barbara Forrest
17 Orchard Way
Hurst Green
Surrey, RH8 9DJ
Date:



Accounts Approval

Submitted for approval by the Parochial Church Council on 27 Mar 2025

Reverend Sue Bosley



Julian Taylor ACMA
Hon. Treasurer



27 Mar 2025

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey
Financial Statements for the Year Ended 31 December 2024

Charities Commission Reg No: 1133107

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income					
Voluntary Receipts					
Planned Giving		64,308	-	64,308	69,197
All Other Giving & Voluntary Receipts	1a	12,331	11	12,342	39,278
Gift Aid Recovered		17,105	-	17,105	24,545
Grants	1c	6,580	2,220	8,800	7,508
		100,324	2,231	102,555	140,528
Activities for Generating Funds					
Church Rooms	7	6,474	(114)	6,360	5,460
Hurst Green News	8	5,754	-	5,754	5,941
St. Agatha's Hall	9	23,645	(1,588)	22,057	18,920
Other Fundraising & Trading Income		2,697	-	2,697	1,579
		38,570	(1,702)	36,868	31,900
Interest & Investment Income	1b	85	2,840	2,925	2,280
Statutory Fees Retained		5,351	-	5,351	2,355
Insurance Claims		5,473	-	5,473	1,729
Total Income		149,803	3,369	153,172	178,792
Expenditure					
PCC Activities					
Parish Support Fund		65,500	-	65,500	65,072
Mission Giving & Donations	1d	235	-	235	330
Non-Clergy Salaries & Wages		30,607	2,444	33,051	41,395
Clergy & Staff Expenses		(1,367)	57	(1,310)	3,642
Fundraising Costs		481	-	481	785
		95,456	2,501	97,957	111,224
PCC Expenses					
Church Mission & Evangelism Expenses	1e	4,081	966	5,047	4,682
Utility Costs	1f	3,796	-	3,796	9,898
Other Church Running Expenses	1g	20,601	736	21,337	54,937
Other Church Rooms Expenses	7	-	-	-	-
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	3,690	-	3,690	2,829
		32,168	1,702	33,870	72,346
Major Repairs & Improvements					
Church & Grounds	1h	2,883	-	2,883	-
Church Rooms	1i	-	-	-	2,644
St. Agatha's Hall	1j	11,418	-	11,418	4,534
		14,301	-	14,301	7,178
Total Expenses		141,925	4,203	146,128	190,748
Excess / (Deficit) of Income over Expenditure		7,878	(834)	7,044	(11,956)
Transfer between Funds	2	2,567	(2,567)	-	-
Investment Gains (or Losses)	3	-	226	226	852
Net Movement of Funds		10,445	(3,175)	7,270	(11,104)
Total Funds Brought Forward from prior year		47,806	64,540	112,346	123,450
Total Funds Carried Forward to next year		58,251	61,365	119,616	112,346

Financial Statements for the Year Ended 31 December 2024

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Assets					
Cash Funds					
Bank Current Accounts		60,818	2,258	63,076	51,186
Deposit Account		-	49,302	49,302	49,302
Social Lending		-	-	-	7,581
		60,818	51,560	112,378	108,069
Accounts Receivable					
	4	2,383	-	2,383	3,381
Prepayments					
		235	-	235	861
Total Current Assets		63,436	51,560	114,996	112,311
Investments					
CCLA CBF Investment Fund	3	-	10,059	10,059	9,833
Total Assets		63,436	61,619	125,055	122,144
Liabilities					
Current Liabilities					
Accounts Payable	5	4,490	254	4,744	8,684
Deferred Income	6	695	-	695	1,114
		5,185	254	5,439	9,798
Total Liabilities		5,185	254	5,439	9,798
Net Assets		58,251	61,365	119,616	112,346
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		20,136		20,136	7,169
St Agatha's Hall		18,812		18,812	22,096
		38,948	-	38,948	29,265
Unrestricted Funds - Designated					
St John's - Church Rooms		8,623	-	8,623	3,442
St John's - Building		-		-	-
St John's - Grounds		2,745		2,745	1,000
Fundraising Events		1,868		1,868	214
Community Fund		1,355		1,355	1,385
Hurst Green News		4,712	-	4,712	4,919
Boom Credit Union		-		-	7,581
		19,303	-	19,303	18,541
Restricted Funds					
VASE 2024 for Community Fridge			500	500	-
CEA 2024 - St. Agatha's Hall Broadband			515	515	-
CEA 2022 - Fresh Expressions for CafeChurch			159	159	202
CEA 2022 - Signs, Eco hub			97	97	560
CEA 2021 - Comms Officer & Livestream			-	-	-
CEA 2021 - 'St John's-on-sea'			165	165	289
CEA 2020 & 2023 - Childrens' Worker			-	-	2,685
Community Fridge (other)			-	-	-
Warm Hub			18	18	758
Growing Health Together			136	136	250
CEA Fuel Grant			-	-	-
CEA 2019 - Team Websites			343	343	590
CCLA CBF CoE Deposit		-	49,302	49,302	49,302
Win Marnell Flower Fund			10,130	10,130	9,904
		-	61,365	61,365	64,540
Total Funds		58,251	61,365	119,616	112,346

Financial Statements for the Year Ended 31 December 2024

Notes to the Accounts

1. Further Analysis of Income and Expenditure

a) All Other Giving & Voluntary Receipts

At Services

Other Donations

b) Investment Income

CCLA CBF Investment Fund (see Note 3)

CCLA CBF Church of England Deposit

Boom Community Bank

Bank account interest

c) Grants & Legacies

Oxted United Reform Church for Community Warm Hub

CEA 2024 - St.Agatha's Hall broadband

Oxted Parish Council for Community Warm Hub

Oxted Parish Council for grounds maintenance

VASE 2024 for Community Fridge

Lilian Staples & Marion Easton legacies

Growing Health Together

CEA 2023 Grant - Children's Worker (half via Oxted Team churches)

Community Fridge (Surrey Community Action)

Tandridge Lottery for St. Agatha's (see Note 9)

d) Mission Giving & Donations

A Rocha UK

Action Aid child sponsorship

CTOD & Deanery Contribution

Donations direct from donors to appeals (identified amounts net of fees) not going through our accounts = £1,931 (2023 £3,101):-

Bishop's Lent Appeal £560, Christian Aid £151, Royal British Legion £103, Children's Society £170, The Passage £420 & Welcare £527.

e) Church Mission & Evangelism Expenses

Worship Books, Crafts & Licences

Sanctuary Expenses

Hurst Green News printing

Other Outreach

Stand-in & visiting speakers & music personnel

f) Utility Costs

Electricity

Gas

Water

'Water' includes Sewage refund for 2021 water leak, previously written off as unrecoverable.

g) Other Church Running Expenses

Building Maintenance & Minor Repairs

Grounds maintenance

Insurance

Fixtures, Fittings & Equipment (see Comment)

Catering, Cleaning & Housekeeping

Email, Websites, other software & system hosting fees

Clergy leaving events & gifts

Phone, Broadband & Comms

Office Supplies

Others

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a) All Other Giving & Voluntary Receipts				
At Services	5,735	-	5,735	5,097
Other Donations	6,596	11	6,607	34,181
	12,331	11	12,342	39,278
b) Investment Income				
CCLA CBF Investment Fund (see Note 3)	-	273	273	269
CCLA CBF Church of England Deposit	-	2,567	2,567	1,886
Boom Community Bank	15	-	15	30
Bank account interest	70	-	70	95
	85	2,840	2,925	2,280
c) Grants & Legacies				
Oxted United Reform Church for Community Warm Hub	-	500	500	-
CEA 2024 - St.Agatha's Hall broadband	-	720	720	-
Oxted Parish Council for Community Warm Hub	-	500	500	-
Oxted Parish Council for grounds maintenance	100	-	100	-
VASE 2024 for Community Fridge	-	500	500	-
Lilian Staples & Marion Easton legacies	6,246	-	6,246	-
Growing Health Together	-	-	-	250
CEA 2023 Grant - Children's Worker (half via Oxted Team churches)	-	-	-	6,000
Community Fridge (Surrey Community Action)	-	-	-	1,000
Tandridge Lottery for St. Agatha's (see Note 9)	234	-	234	258
	6,580	2,220	8,800	7,508
d) Mission Giving & Donations				
A Rocha UK	-	-	-	46
Action Aid child sponsorship	235	-	235	234
CTOD & Deanery Contribution	-	-	-	50
	235	-	235	330
e) Church Mission & Evangelism Expenses				
Worship Books, Crafts & Licences	404	-	404	746
Sanctuary Expenses	593	-	593	458
Hurst Green News printing	2,840	-	2,840	2,820
Other Outreach	159	966	1,125	513
Stand-in & visiting speakers & music personnel	85	-	85	145
	4,081	966	5,047	4,682
f) Utility Costs				
Electricity	3,636	-	3,636	3,464
Gas	4,335	-	4,335	5,833
Water	(4,175)	-	(4,175)	601
	3,796	-	3,796	9,898
g) Other Church Running Expenses				
Building Maintenance & Minor Repairs	6,555	-	6,555	4,006
Grounds maintenance	3,259	-	3,259	3,292
Insurance	5,824	-	5,824	5,547
Fixtures, Fittings & Equipment (see Comment)	183	-	183	36,472
Catering, Cleaning & Housekeeping	733	-	733	1,519
Email, Websites, other software & system hosting fees	1,034	247	1,281	1,156
Clergy leaving events & gifts	-	-	-	887
Phone, Broadband & Comms	1,320	205	1,525	1,555
Office Supplies	478	-	478	358
Others	1,215	284	1,499	145
	20,601	736	21,337	54,937

'Fixtures, Fittings & Equipment' in 2023 includes the new chairs, defibrillator and display board for the church

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
h) Major Church & Grounds Repairs & Improvements				
Servers' Vestry floor repair (covered by insurance claim)	2,883	-	2,883	-
	-	-	-	-
	2,883	-	2,883	-
i) Major Church Rooms Repairs & Improvements				
Re-rendering York Rooms external wall	-	-	-	2,644
	-	-	-	2,644
j) Major St. Agatha's Repairs & Improvements				
Exterior redecoration and repairs	11,418	-	11,418	4,534
	11,418	-	11,418	4,534
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	2,567	(2,567)	-	-
	2,567	(2,567)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		273	273	269
Investment Gains (or Losses) during the year		226	226	852
Donations for flowers		11	11	28
Purchase of Flowers		(284)	(284)	(228)
Surplus/(Deficit) for year		226	226	921
Fund Brought Forward from last year		9,904	9,904	8,983
Fund Carried Forward to next year		10,130	10,130	9,904
Value of investment: CCLA CBF CoFE Investment Fund		10,059	10,059	9,833
4. Accounts Receivable				
Gift Aid claim	608	-	608	-
Church Rooms invoices	517	-	517	540
Hurst Green News invoices	-	-	-	-
St. Agatha's invoices	36	-	36	940
St John's Church amounts not banked until 2025	1,222	-	1,222	1,901
	2,383	-	2,383	3,381
5. Accounts Payable				
Expense claims to pay	527	254	781	2,993
Invoices & PAYE to pay	690	-	690	1,552
Provision for gas, electricity & water	1,959	-	1,959	2,108
Provision for water (because of leak)	-	-	-	900
Diocese fees and funeral expenses to pay	367	-	367	363
Collections not yet passed to beneficiaries	947	-	947	768
	4,490	254	4,744	8,684
6. Deferred Income				
Church Rooms deposits	270	-	270	114
Hurst Green News advertising for next year	190	-	190	-
St. Agatha's deposits	235	-	235	1,000
	695	-	695	1,114

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
7. Church Rooms - Summary Income and Expenditure				
Hire & Rental Income <i>(see comment below)</i>	6,474	(114)	6,360	5,460
Total Income	6,474	(114)	6,360	5,460
Wages & Salaries	1,293	-	1,293	1,163
Care & cleaning	-	-	-	-
Routine repairs & maintenance	-	-	-	-
Major repairs	-	-	-	2,644
Other	-	-	-	-
Total Expenses	1,293	-	1,293	3,807
Surplus/(Deficit) for year	5,181	(114)	5,067	1,653
Fund Brought Forward from last year	3,442	-	3,442	1,789
Transferred from Growing Health Together grant	-	114	114	-
Fund Carried Forward to next year	8,623	-	8,623	3,442
<i>£114 used from the Growing Health Together grant to cover loss of commercial income.</i>				
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Advertising Fees	5,754	-	5,754	5,941
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Wages & Salaries	3,121	-	3,121	2,491
Total Expenses	5,961	-	5,961	5,311
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Fund Brought Forward from last year	4,919	-	4,919	4,289
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Hire & Rental Income <i>(see comment below)</i>	22,767	(1,588)	21,179	21,972
Other Bookings & Income	661	-	661	560
Donations towards Community Fridge & Warm Hub	217	-	217	228
Revenue	23,645	(1,588)	22,057	22,760
Insurance Claims	197	-	197	-
Tandridge Lottery	234	-	234	258
Grants	234	-	234	258
Wages & Salaries, publicity & consultancy (from church payroll)	8,462	-	8,462	7,784
Care, Cleaning & Housekeeping	447	-	447	657
Routine repairs & maintenance	2,067	-	2,067	753
Major repairs	11,418	-	11,418	4,534
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Community Fridge & Warm Hub costs	153	-	153	264
Total Expenses	27,360	-	27,360	19,852
Surplus/(Deficit) for year	(3,284)	(1,588)	(4,872)	3,166
Fund Brought Forward from last year	22,096	-	22,096	18,930
Transferred from Community Fridge & Warm Hub grants	-	1,588	1,588	-
Fund Carried Forward to next year	18,812	-	18,812	22,096
<i>£1,588 used from Community Warm Hub grants to cover loss of commercial income.</i>				

Financial Statements for the Year Ended 31 December 2024

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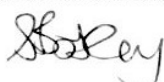
Barbara Forrest
17 Orchard Way
Hurst Green
Surrey, RH8 9DJ
Date:



Accounts Approval

Submitted for approval by the Parochial Church Council on 27 Mar 2025

Reverend Sue Bosley



Julian Taylor ACMA
Hon. Treasurer



27 Mar 2025

Accounts

ANNUAL REPORT 2023-24
St John the Evangelist
Hurst Green, May 2024



st John's
HURST GREEN

Team Vicar's Report

This time last year, you were saying farewell to Anna, your Vicar and then Rector at St John's for 10 years and her family. In her final report she quoted Hebrews 11:1

***'Now faith is the assurance of things hoped for,
the conviction of things not seen'.***

Anna wrote that 'not only do I have great hope and faith in God for the future both here and in my own pastures new, but also I have deep faith and hope in his people [...] that I know that all will be well.'

Although I have only been in post as Team Vicar for a few months, I have already discovered that your gifts, commitment and service to the mission and ministry of St John's has ensured that the church was indeed well during the interregnum.

I am very thankful for Mary who led the services every week and for guiding me as I began to lead them at St John's. Huge thanks too to Cathy for her attention to detail which ensured that my licensing service and arrival in the parish went so smoothly. I'm grateful to them and also to you all for the warm welcome that both Rob and I have received.

It seems right, as we turn towards the coming year, to turn to the next chapter of Hebrews. Chapter 12 verses 1 and 2 (edited) says

'Therefore, since we are surrounded by so great a cloud of witnesses...let us run with perseverance the race that is set before us, looking to Jesus the pioneer and perfecter of our faith'

In the next chapter of St John's my hope and prayer is that we continue to grow together as the body of Christ; in our worship together and by continuing to be innovative in ways to reach out into the parish with the good news of the Gospel.

Revd Sue Bosley

Churchwardens' Report

Looking back, we seem to have started quite a few of our annual reports by commenting that we're in a state of change. And, of course, for nine months of the last year that was very much the case while we navigated our way through the interregnum. Fortunately, we had exceptional support from Mary, Wendy, James Ashton and David Weightman as well as many others from the congregation who helped in so many ways and we got through the vacancy relatively smoothly.

It has felt like a year of goodbyes and new beginnings. In June, we held a leaving party for the Eltringhams which took place in Aggies and we were even serenaded by Anna on the saxophone as she played with a local group of which she used to be a member. Some of us went to York Minster for Anna's consecration as the Bishop of Ripon at the end of June which was an amazing experience.



Lotwina, our curate, left us in September to take up her position of Vicar at Christ Church, West Wimbledon and we wished her and David all the best when we celebrated with them over prosecco and cake one Sunday afternoon.

James Ashton, previous Team Vicar was appointed Team Rector at the beginning of September and we conducted interviews for the Team Vicar of St John's and St George's at the end of September. We were delighted to be able to announce in the middle of October that Sue Bosley was to be appointed as the Team Vicar for St John's and St George's and the licensing service took place on 30 January. This was very well attended and a joyous occasion. A huge welcome to Sue and her family and we hope she will really enjoy her ministry in Hurst Green.



Although there was a lot to organise during the interregnum, we were still able to arrange many events which brought us together and connected us to the wider community, for example, the church stall and bouncy castle at the village fair, a music concert and the Autumn Fair which generated some much-needed funds for the church.

Thank you to everyone who makes St John's such a special place - our clergy and lay ministers, the PCC, those who helps with flowers, cleaning, grounds, music, refreshments, Sunday school, munch, café church, sidespersons, intercessors, servers, crucifers, sacristans and to our Fabric officer who sorts out so many of the building related issues (of which there are many!) and to everyone else who helps in whatever way.

Cathy Booth and Henk van den Berg, Churchwardens

Fabric

We had two main issues with water ingress during the year: flooding in the cellar (beneath the tower) and a serious leak in the servers' vestry. The former, occurring after a period of very heavy rain, caused the main church heating pump to short circuit and the heating to fail in the lead up to Easter. With the subsequent dry weather the cellar dried, but occurred again later in the year. It transpired that the drain from the cellar had become partly blocked by roots - this was cleared and no more flooding has been experienced. The leak in the servers' vestry caused damage to the wooden parquet floor; a replacement floor is planned - the cost is covered by our insurance.

Other 'larger' cost items have included:

- The annual gas-boiler service disclosed some worn parts which have been fitted.
- The main York Rooms outer wall was re-rendered - the original had deteriorated badly.
- Water ingress was discovered in some outside light fittings, causing tripping of the circuit-breakers. New fittings and

replacement of seals in other fittings has been undertaken and the circuitry tidied up in the main church 'electrical cupboard'.

- A defibrillator was purchased (funded by Anna Eltringham's leaving fund) and installed within a heated cabinet outside the west door.
- A replacement fire alarm control panel (the old one had developed a fault) was ordered - this was fitted early in 2024.

Other improvement, repair and maintenance items included:

- Forensic 'Smart Water' was applied to external roof lead areas - to discourage theft (the lead can be identified as having come from St John's) - and to our audio-visual equipment.
- The servers' vestry kitchenette was upgraded, using a good-condition second-hand kitchen corner unit, worktop and sink.
- Repairs to two damaged door handles, planing of wooden doors due to damp-related swelling.
- Replacing a wall- and ceiling-light.
- Improving the functionality of the general vestry wall-cupboards.
- Regular servicing, eg boilers, heating, fire alarm, emergency lights, extinguishers etc.
- Minor external re-pointing etc.

Chris Johns

Finances

Headlines for 2023

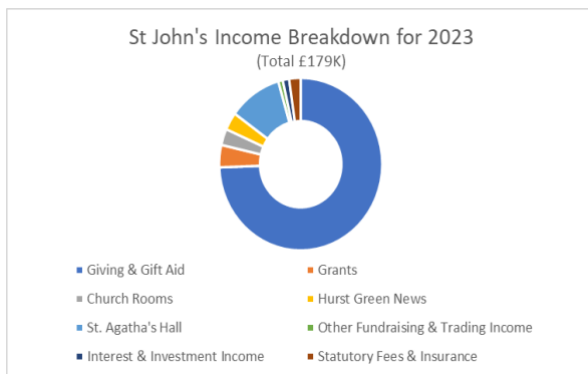
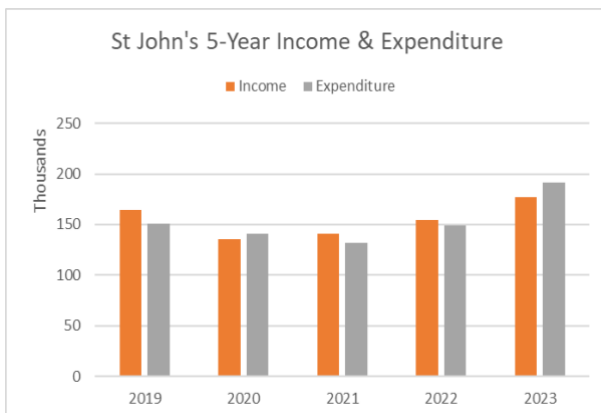
For the full accounts please see the Appendix at the back of this report. But see here for a summary of 2023 and what we can expect for 2024...

2023 showed a considerable increase in both income at £179K and expenditure at £191K compared to previous years. However, this includes exceptional donations and expenditure on the new chairs and other equipment (£36K), so the recurring items are closer to 2022 levels than the figures suggest.

Planned Giving was down to £69K (2022: £74K). Other Giving up to £39K (2022: £13K) but this includes the exceptional items without which it would have been down, and Gift Aid of £25K.

Activities for Generating Funds was static at £32K, with St Agatha's hires up nearly £1K to £19K, being offset by a decline in Church Rooms to £5K. Statutory Fees Retained also declined by £(2)K to £2K, with fewer weddings and funerals.

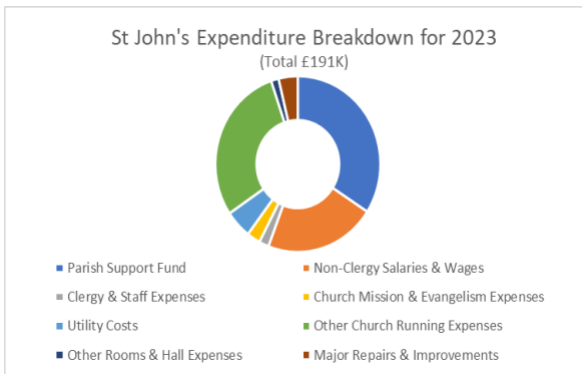
Grants were £8K (2022: £13K), mainly being £6K for continuation of children's worker until April 2024 and £1K for Community Fridge at St. Agatha's.



The PCC agreed to a 1% increase in our pledge to the Parish Support Fund to £65K.

Non-Clergy Salaries increased to £41K (2022: £26K) as it included a full year of both Youth Worker, met from the Youth grant, and

Crossing the Threshold (CTT) grant/project Manager. Other salaries were also raised in line with inflation / living wage as appropriate.

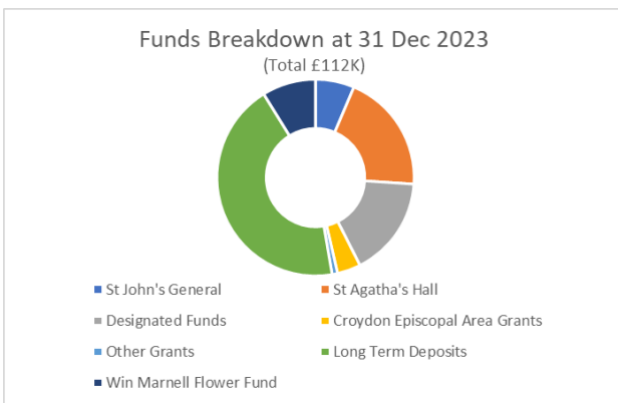


Other PCC running expenses were up to £72K (2022 £52K), but £36K of this was one-offs for chairs and other equipment, all met by donations. Utilities were up £4K to £10K but thankfully the church was shielded from the worst of the rises by fixed price electricity and gas contracts.

Major Repairs & Improvements were £7K (2022 *£nil*), being York Rooms external re-rendering and new roof for St Agatha's garage.

With a book gain on investments of £1K (2022: *loss £(1)K*), the PCC showed a deficit of

£11K for the year (2022: *surplus £5K*). Net Funds therefore declined from £123K to £112K at end of 2023.



Looking forward to 2024

We assumed for the 2024 budget that giving will rise by around 4%, but no grant income was included. Rooms and St Agatha's hires and HG News advertising rates have been left the same as 2023, giving us a projected overall income of £150K.

Mindful of a likely deficit again for 2024, the PCC pledged a small 0.7% increase in Parish Support Fund to £65.5K.

Salaries are forecast to be lower by £10K with inflation / living wage uplifts being more than offset by Ché Ramsden very kindly offering to continue her services to CTT free of charge after expiry of her paid contract, and Mira Cook finishing as Youth Worker at end July, subject to decision on further funding.

With committed and likely expenditure on building and grounds, plus increases to utility prices following the end of our fixed price contracts, total expenditure is forecast at £162K, resulting in a deficit of £(12)K for the coming year, with Net Funds ending at £98K.

In response to this, we are planning a new push on giving, our primary source of income.

Thanks again to Alison Richardson as St Agatha's Treasurer and running the Hurst Green News finances, Helen Ainsworth for Regular Giving and Gift Aid duties, and Barbara Forrest for examining the accounts.

Julian Taylor, Hon. Treasurer

Formalities and Legalities

The Parochial Church Council (PCC)

The PCC is the legal governing body of a parish and, together with the Vicar, makes decisions on every aspect of church life. There are currently 18 members. On 14 May 2023, the date of the Annual Meeting, Anna Eltringham's Rector duties officially ended, resulting in an unusual year for the PCC, with additional meetings and other people joining some of the regular five meetings. In June, the Archdeacon outlined what to expect during the 'vacancy' (the word now preferred to 'interregnum').

A 'Section 11' meeting was held on 4 July to appoint two PCC representatives in connection with the selection of a new Team Rector,

and to agree the proposed job description and person specification. Oxted Team Vicar, James Ashton, applied as a single candidate, invited and agreed by all parties. He was interviewed on 25 July by a panel of representatives from the four churches and appointed. The service of collation and induction as Team Rector on 11 September created a vacancy for a Team Vicar, with special responsibility for St John's and St George's, enabling interviews for the post to take place on 25 September.

James Ashton gave great support and encouragement to St John's throughout the vacancy and was a welcome addition to the PCC meeting on 21 September, in his new role as Team Rector. Sue Bosley's licensing service as Team Vicar took place on 30 January 2024 and she attended her first PCC meeting two days later, the date postponed by a week to enable this. James also attended this meeting. Having chaired PCC meetings throughout the vacancy, Cathy Booth was happy to hand over to Sue for the March meeting.

During the year continuing topics have included finances, noticeboards, use of the church buildings, safeguarding, church grounds, water leaks and flooding. You can read more in the other reports. Some final decisions have been delayed 'until the new Vicar arrives'! Well, now she is here and very welcome. To join future discussions, please consider standing for one of the PCC vacancies on 12 May. Meetings are on Mondays at 7.30pm, the first one on 24 June.

Janet Harman, PCC Secretary

Tandridge Deanery Synod

A Deanery is a group of Church of England parishes in a geographical area, which work together supporting each other; it creates a bridge with the Diocese and wider church. Deanery Synods, the formal meetings, focus on mission and ministry, providing a channel to share information. Lay representatives form the electorate for the House of Laity on both Diocesan and General Synods. New Diocesan Synod members will be elected soon; leaflets about what is involved are now available.

Inspirational speaker Mervyn Thomas addressed the first meeting of the new triennium in June. He founded Christian Solidarity Worldwide 45

years ago (do look at the website CSW.org.uk) and chairs the UK Freedom of Religion or Belief Forum (FoRB Forum), based on Article 18 of the United Nations Declaration of Human Rights. Everyone has the right to: choose a religion, change their religion and practise their religion, without persecution. Proverbs 31: 8 says '*Speak up for those who cannot speak for themselves.*' Consider also the story of the Good Samaritan. When we do this as Christians it is missional and what Jesus would do. This meeting was streamed at www.youtube.com/watch?v=5yOX8A5eGq0

Instead of a regular meeting, diocesan training on unconscious bias was organised on a Saturday morning in November at St John's, open to all church members. Leader Wendy Robins was excellent, but attendance disappointingly low.

A different style of meeting in February began with refreshments at St Mary's Church, Caterham (at the top of the hill), before crossing the road to the ancient church of St Lawrence, believed to date from 1095. Here a short 'business meeting' was followed by 20 minutes of worship led by the band 'Free Spirit'. Members then returned to St Mary's and in four groups discussed different questions on the overall theme of 'How to be an effective Deanery Synod member'.

The Deanery Synod is led by Area Dean, Revd Michelle Edmonds; Assistant Area Dean, Revd James Ashton and Lay Chair, April Alexander. There are currently 67 Deanery Synod members: licensed clergy plus lay members elected by each parish, the number based on Electoral Roll figures. St John's lay representatives are Janet Harman and Liz Parker; two further two-year vacancies remain. There are three meetings a year, the next at St John's on Thursday 4 July.

Janet Harman, Deanery Synod Secretary

Electoral Roll

In 2023 a figure of 145 was reported at the APCM. Following revision of the Roll for this year's APCM, the figure is now 137. Fifteen names have been removed: Madge Westerman, Dave King, Nigel Eltringham, David Farodoye, Brenda Cole, Pat Conquest, Brian and Joan Brackpool, Rob Chalmers, Jeff and Brenda Tuckfield, Diana Bush, David and Sarah Belton and Marion Easton. Seven names have been added: Abi Chapman, Vanessa Peet, Bethany Wynne, Pat Grant, Lucy Evans, Rosemary Vaughan and Rob Bosley.

Barbara Richards, Electoral Roll Officer

Safeguarding

Charlotte Nicholls and Samuel Strolz joined the safeguarding team as Parish Safeguarding Officers (PSO). Cathy Hyde continues as PSO for Aggie's. We would like to thank Sue Fox, for her many years of service as PSO, cultivating a positive safeguarding culture before handing this work over last year.

Our efforts this year have focussed on keeping our volunteer records up to date, supporting volunteers to access the appropriate safeguarding training for their role and ensuring all volunteers, whose role requires it, have an up to date DBS check.

Good safeguarding training is designed to equip and support our volunteers to understand safeguarding procedures and know how to raise concerns in each context they work in. It promotes good practice and supports a positive safeguarding culture. We will continue to work over the coming year to encourage all volunteers to complete the required safeguarding training for their role and we will seek to minimise barriers to training completion.

Safeguarding signage has been updated to reflect the changes in PSOs and discrete notices advising on helplines for domestic abuse have been posted in the men's and women's toilets at Aggies.

***Charlotte Nicholls, Samuel Strolz and Cathy Hyde
Parish Safeguarding Officers***

Health and Safety

The Health and Safety Policy was last reviewed in August 2023 and the following accidents have occurred over the last twelve months:

- A person taken ill in the York Rooms when the room was being hired by a third party. They were unable to provide the exact location of the church to the emergency services so on each notice board, you can now find the address, including post code plus What3Words, a unique combination of three words for every 3 metre square of the world. The same has also been done for St Agatha's Hall.
- A person tripped over the plinth on which the font resides, fell to the ground, was badly shaken and sustained bruising. See report from Crossing the Threshold regarding remedial action.
- Volunteer slipped and fell while working at the top of the bed of shrubs on the north side of the church. We are looking with the Eco group as to how this area can be better managed.

A defibrillator was purchased with some of the monies raised for Anna's collection and this has been installed outside the church by the west door.

Cathy Booth, Health and Safety Officer

Human Resources (HR)

The following people are on the payroll: Valmira Cook, Oxted Team Youth Worker (grant funded); Gillian Daniels, Caretaker for St Agatha's Hall and Cleaner in the York Rooms; Hilary Dilnot, Director of Music; Lisa Hall, Church Rooms and St Agatha's Hall Booking Secretary; Janet Harman, Parish Administrator; Lucy Kay, Hurst Green News Editor and Producer; Kelly van den Berg, Communications Officer.

Ché Ramsden's one-year contract as Bid Project Manager has come to an end; she is now providing bid support on a voluntary basis.

Cathy Booth, Churchwarden

Church Life, Worship and Pastoral Care

Anna's final service at St John's immediately preceded last year's Annual Meeting. Thus, from 16 May onwards we were without a Vicar. *Nihil desperandum*.....the St John's team sprang into action to maintain our church life, worship and pastoral care. I feel it is fair to say that 'we did it', and that, strengthened and invigorated by the Holy Spirit, the church family of St John's and our community action have continued to thrive. What a team we have! It has been a joy to work together. So many people offered their time and gifts.

Routine Sunday services continued uninterrupted, occasionally with outside help for which we were grateful. Our 9.45am service is enhanced by the contribution of Hilary and the choir. Each week they give us an anthem which transports us into heavenly realms. We are so lucky to have them. It has been most pleasing that the Evangelical Church has used the York Rooms for their Sunday worship during the rebuilding works of their church, and their participation in our monthly Café Church service has been a good thing for us.

The monthly midweek Wednesday Eucharist now always includes a light lunch afterwards served by June Reed and Pearl Stephens, the star of which is Pearl's homemade 'super soup'. This, in one helping, surely must provide each person's '5-a-day'!! During Lent, this midweek Eucharist and lunch took place weekly, and raised money for the Bishop's Lent Appeal. Our ministry at David Gresham House and Windmill Manor continued throughout the year, thanks particularly to Wendy Hewitt and Jane Smith.

The Toddler Group, organised by Liz Sone, goes from strength to strength, with a continuous flow of new members keen to enjoy the companionship and play, and the support that the group offers, not to mention Liz's little cakes. The fortnightly 'Thursday Coffee Morning' led by Barbara Richards is



greatly looked forward to and enjoyed, as also is the Art Group, run by Pearl Stephens.

Our aim to be a church without walls by action in the community has also strengthened with our further involvement in the running of the Community Fridge and the Pop-up Community Hub. Both of these ventures provide food and companionship, and also sometimes, support for hidden needs. Thanks are due particularly to Ché Ramsden, Pearl Stephens and Liz Parker.



Our pastoral ministry saw baptisms, a few marriages, a fair number of funerals, and many home visits. Unfortunately, some of our community suffered bouts of ill, or declining, health. They were cheered and supported by members of our visiting team. Famously, on one occasion a couple from this group turned up to visit someone, but were 'miffed' to find that I was already there!! However equally, later, over successive days I visited three people, only for each of them to tell me that they had already been visited by other team members!!! But, how good is that!

Sadly, we had to say goodbye to a number of our cherished church members who died over the year - Robin Parker, Brenda Cole, Pat Conquest, Rob Chalmers, Mavis Anell, Madge Westerman, Dave King, Jeff Tuckfield, Diana Bush and Marion Easton. These lovely people have been part of our church family for many years. We thank God for their often very significant and active contribution to our communal life. We miss them deeply and we convey our sympathy to their families. In addition, some stalwarts of the Hurst Green village and wider community have died: Jo Malone, Sylvia Sendall, Roger Fox, Stacey Powe and we miss them too, and hope that their families realise that our continuing care extends to them as well

Just before Christmas we bade farewell to the Belton family who moved away to pastures new. We shall so miss David and Sarah, Jessica, Jack and Rebekah's lively participation in our activities, and are so grateful to Sarah for her gifted and inspiring musical input into our Café

Church and other services. Brian and Joan Brackpool also left the area to move into a Care Home near their daughter.

There have been many highlights in our life together during the year. In June, our very own 'music maestro', Hilary Dilnot, delighted us with a light hearted and highly entertaining concert given by herself and some of her talented musical friends. In mid-August we enjoyed a peaceful Sunday afternoon get together over tea and cakes organised by Janet Fearn.

In September, we said goodbye to our Curate, the Revd Lotwina Farodoye, when she took up her appointment as Vicar of Christ Church, West Wimbledon. We thank Lotwina for all she did for us at St John's including setting up the Community Fridge. It has been so good to know her, and David, Benjamin and Jemima. For the Village Fair, we contributed the running of the ever-popular Bouncy Castle. It was a lovely day: the weather was good and the Green thronged with people.

At our harvest festival in October, we gave thanks to God for his many gifts to us, remembering that that includes not only our food, but many other things as well. We recalled that it is not God's will that some people should have so much while others have so little because God's



gifts are for sharing with others. So, we shared our good fortune by raising £1325, and then buying 35 chickens, 9 goats, 10 beehives, and 21 packs of super strong seeds for Third World families.

One Saturday in November saw the interior of the church transformed into a Market Place as we held an Autumn Fair. Masterminded by Cathy Booth, Sue Farrell and Hilary Dilnot, handmade crafts, cards, cakes, pottery and cakes, amongst many other good things, were available for sale, and some craft activities took place. The atmosphere was humming and buzzing for most of the day with many people coming and going.

November, 'the remembering month', saw us first remembering our departed loved ones at our special All Souls' service, to which a number of former parishioners travelled many miles to attend. Then came a celebration of All Saints, including our own St John, as well as saints of all times, and



we were reminded that this is not an exclusive club, for we are all called to be saints. Finally, there was the annual Remembrance Day Service attended by uniformed organisations and local Councillors in addition to our usual congregation, after which we laid wreaths before a cross in the churchyard to commemorate all those who laid down their lives in war. The list of local war heroes and a peace candle were carried into the service and into the churchyard by two of our younger members. In November too, a defibrillator was installed on the outside western wall of St John's. This was funded through the generosity of Anna, who asked that her leaving collection should be devoted to this.



December and the beginning of Advent was marked by a wonderful carol service of devotional music and readings led by a very talented visiting choir. This exciting month also saw a community brunch and a Christingle Service at the monthly Café Church. Nearer Christmas, the beautiful Nine Lessons and Carols service was followed by mince pies and mulled

wine. There was carol singing at the Diamond pub, and as usual, St John's welcomed the Oxted Band for their Christmas Music concert, and Holland Middle School and Moorhouse School for their Christmas concerts. Wendy Hewitt attended Hurst Green Infants and First School's celebrations. Our two Crib services on Christmas Eve were as popular as ever.



The very end of January saw the installation of our new Vicar, the Revd Sue Bosley, by the Bishop of Croydon, the Rt Revd Rosemarie Mallett.



We were delighted, and so pleased to welcome Sue and her husband, Rob, into our midst. The interregnum had lasted nine months, a relatively short time for the Church of England. This was only made possible by the persistence, diligence and sheer hard work of Churchwarden Cathy Booth. St John's owes Cathy an enormous debt,

not only for expediting this, but also for so much more that made the interregnum run smoothly, most of which is invisible to the rest of us.

Lent followed, with its mid-respite Mothering Sunday, and the distribution of flowers to everyone marking a celebration of all those who provide 'mothering care' in any form to those around them. Then came Holy Week and Easter, the liturgies for which are so intense and moving. They included the dramatic readings of the Passion on three occasions, so brilliantly undertaken by different groups of people.



My personal pleasure is that the wild flower garden in the churchyard is thriving as well as the rest of us!

What a wonderful year! Thanks be to God! Congratulations and thanks to absolutely everyone for their hard work and commitment, and for sometimes doing a little bit extra. This applies to far more than I have named, apologies to those not actually mentioned, but God knows who you are.

Revd Professor Mary Seller, Assistant Priest

Music

The choir has an average of 8 singers at any one service, dependent on availability. We meet once a week, usually on a Thursday at 8pm until 9.15pm to practise upcoming hymns and anthems.

We sing at each 9.45 service, a mixture of traditional hymns and modern worship songs including a selection from the recent St John's Songbook, some of which Hilary has arranged for 4 part harmony. These might be played on the organ or piano, with the occasional guest musician joining us! An anthem is sung during Communion, and Responses are sung during the Eucharistic service.

We invite other singers to join us at Easter and Christmas time, to give us a fuller sound covering all parts for these important special services. Some visitors go on to become more permanent members of the choir, but there is no requirement to attend every week. The ability to read music is helpful but not essential. If you would like to join us, please see Hilary after the 9.45 service.

Café church is at 11.30 every 3rd Sunday of the month, with music provided by the church band (keyboard, sax, bass, rhythm guitar, clarinet, and vocals). Practice is at 12 noon on 2nd Sundays, with alternative rehearsals on the Monday evenings for those who prefer. We usually play a selection of modern worship songs as people gather for coffee and brunch from 11am.

We would welcome any musicians who would like to join us, on any instrument or voice. Please speak to Hilary to find out more.

Hilary Dilnot, Director of Music

Vision and Mission

The bedrock of the mission at St John's has continued and flourished during the year. Being a church without walls has continued every week at the Community Fridge and Community Hub. Two ministries, within the church building, continue to grow relationships and friendships; YoYos playgroup and the Thursday coffee morning.

Meanwhile, the Crossing the Threshold and Eco group continue to develop new and fresh ways to open up the church and to manage our impact on the environment.

Community Fridge

The Community Fridge celebrated its first birthday in July 2023 with a very busy session, welcoming 60-70 familiar faces and an additional 30+ first-timers. It was set up to combat food waste and inequality through sharing surplus food products. Alongside this, a team of kitchen volunteers provide tea, coffee and biscuits so that those who visit us can stay and enjoy each other's company. Several strong friendships have been forged over the past couple of years at the Community Fridge.



The Community Fridge continues to run weekly, thanks to very dedicated volunteers, including many from the St John's congregation. The volunteers have come up with some innovative ideas, including holding a free raffle each week for the more high-value 'fun' items that are donated, such as large Easter eggs.

Morrison's have continued their regular support by donating a large amount of surplus product each week. We are hugely grateful to them, as this really keeps the Community Fridge going over the winter, before we start receiving allotment donations. Hurst Green Infant School continues to donate when they have surplus food, and the Co-op in Oxted

has begun to support us with food donations where possible, as well as collecting loose change which they will give us as one lump sum early next year. We continue to partner with the Hygiene Bank, whose regular donations are much appreciated, and Moorhouse School, whose college students and teachers bolster our weekly volunteering pool.

While we were all, volunteers and visitors alike, very sad to say goodbye to Lotwina, who founded the Community Fridge in 2022, we continue to marvel at the community she brought together, and we enjoy each other's company and our shared purpose each week.

Ché Ramsden

Community Hub

I have recently taken over as Chairman of Hurst Green Community Hub. The Hub meets at St. Agatha's Hall on Thursdays from 1pm until 3pm. The group started off as a Warm Hub at the end of 2022, but it was decided to continue as a Hub throughout the year as it provides companionship to people who may not get out much. On average we have 16 regular attendees, who enjoy tea or coffee, cakes, chocolate bars, biscuits and crisps. My thanks must go Track 1 at Hurst Green Station, who regularly donate goods to the Hub.

Just before Christmas 2023 we held a Christmas tea for our users, who were each given a wrapped present and card to take home. On 21 March we held an Easter tea which was well attended and enjoyed by all. An Easter tree was created and decorated with small illuminated glass eggs. This took pride of place on the stage in St Agatha's Hall. Each guest was given an Easter card signed by my team and me, plus mini eggs and chocolate rolls to take home.

When the weather gets warmer we plan to have an outing to Titsey Place for afternoon tea. From time to time we have a visiting speaker to talk about items of interest and help to our users.

As with any organisation we are in need of some funding. To date I have applied to two local bodies for grants. I await the outcome. We make no charge for people coming to the Hub as it is felt to do so

would defeat the object, which is to help eliminate social isolation and loneliness. Most of the people using the Hub are elderly, widowed and live alone.

My thanks go to the volunteers, namely Bryn Price, Pearl Stephens, and Rose Thorn who make the Hub possible but we could always use extra help. It is not an onerous task (setting up tables, serving tea and coffee, washing up). When I started much of my time was spent chatting to people, but that is something they seem to appreciate.

Liz Parker

St Agatha's Hall

It has been a stable year for Aggie's finances and we have had plentiful bookings for weekend activities as well as private weekday hirings. This has enabled the Community Fridge and Hub to function with less grant income than last year without too much detriment to Aggie's budget.



We have suffered some continuing vandalism to windows which have been repaired at some cost to ourselves and the insurance company. We have contacted the local councillor with a view to being included in the CCTV scheme which would hopefully act as a deterrent. Our present project is to paint the outside of the building which we hope to undertake within the next few weeks (depending on the estimate and the weather).

The diocese has given a grant to cover the cost of installing wi-fi. This is to enable more community engagement and it is intended that older participants in the hub can profit from lessons in how best to use mobile

phones and communication, as well as offering those who wish to be able to work, to have a cup of coffee at the same time.

Cathy Hyde

Yo Yos

Yo Yos is a much needed Mother, Baby & Toddler group which meets every Wednesday morning in the York Rooms in term time. We are pleased to be back in the York Rooms.

We always give everyone a warm welcome, especially new parents. As well as the normal toys, we have a weekly craft table which is always relevant to whatever is going on around us in that week. The children get a good choice of snacks and the mums get coffee and homemade cakes.



We donate to various charities; we raised over £60 for 'Children in Need' and had a fun Pudsey bear morning. We have also donated to the National Autism society. As a group we would like if possible to pay for the servicing and upkeep of St John's Church defibrillator.

We are just about to enter our 8th year of Yo Yos which is run by myself and a volunteer team of 9. It is definitely a much loved little

group which is attended by an average of about 30 children each week.

Liz Sone

Fortnightly Coffee Morning

The coffee morning has met in St John's room on alternate Thursdays throughout the year, providing a convivial get-together for those who live alone (although others are, of course, welcome). In the summer we had a lovely visit to the Titsey estate for afternoon tea.



We were sorry to lose two of our long-term regulars in 2023 with the deaths of Madge Westerman and Diana Bush (who was one of the original organisers) but have had a couple of new people joining us. It would be lovely to see even more (including men!). Why not come along and give us a go?

Barbara Richards

Crossing the Threshold (CTT)

This year, Crossing the Threshold (CTT) has changed strategy as funding the original plan for major extension work is too difficult. Our mission is still to render the church more *accessible*, *flexible* and *sustainable* but we are tackling this in phases. Thus, we can solve some problems urgently needing attention.

Progress

- Light-weight stackable chairs installed in the nave thanks to various generous private donations have been a boon for setting up for community use/events such as the Autumn fair; and
- In liaison with the DAC, we plan to reorder the nave entrance, with the font moving to below the Hayward picture and various ancillary works. There have been some serious incidents where people have tripped moving around the font. In relocating the font, we remove this health & safety issue **and** create a dedicated baptistry.

In the pipeline

Sadly, Keeta Flexi-school ceased which changed our thinking about the use of the rooms and priorities for making the nave more suitable for community use. We are exploring how to increase revenue whilst ensuring church groups and needs are accommodated, specifically:

- Creating accessible access via a permanent ramp to the West door, continuous floor levels into the nave and better porch lighting;
- Restoration of the original tiling/hardwood floor in the nave aisles. This will remove trip hazards, render the nave more flexible and sustainable (the carpet is nearing the end of its life); and
- Wider community use of the York Rooms and St Johns Room; we are in talks with various services around employment and benefits, health care and support groups that will generate income.

Sara Bartolozzi

Eco-group

Although a quieter year, the Eco-group has continued to explore issues and options, and organised or attended various events, including:

- Liaising with Surrey County Council's Greener Futures Group regarding energy use and efficiency
- Arranging an assessment of the Church buildings with respect to 'non light' and radiant IR heaters
- Exploring the feasibility / requirements for providing electric vehicle charging
- A seminar by RHS Wisley on bug-hotels
- A talk by A Rocha speaker, Karen Park, in October 2023: 'Churches and Communities Tackling Climate Change Together'. This was also recorded and made available on-line
- Arranging the off-setting of the energy required for the bouncy castle at HG fair by supporting Creative Communities' Community Garden
- A simple 'management plan' for St John's grounds was produced and contributed to the PCC's discussions and decisions regarding use and maintenance of the grounds.

Jon Macartney

Hurst Green News

We continue to receive great stories and information on events for Hurst Green News. There is never any extra space that needs filling and we aim to feature as many different and interesting clubs in and around Hurst Green as well as including all the regular clubs and activities that residents of Hurst Green love. The request for nominations for 'Neighbour of the month' has been a popular feature.

At the beginning of the year we lost a few advertisers from the back page and have some ideas to help make up this shortfall and create more opportunities for businesses and events in Hurst Green to promote their activities. Hurst Green News is delivered free every month to nearly 3,000 homes in Hurst Green reaching around 7,000 people.

Lucy Kay, Hurst Green News Editor and Producer

Accounts

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey Statement of Financial Activities for the Year Ended 31 December 2023

Charities Commission Reg No: 1133107

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Income					
Voluntary Receipts					
Planned Giving		69,197	-	69,197	74,073
All Other Giving & Voluntary Receipts	1a	11,405	27,873	39,278	12,729
Gift Aid Recovered		18,075	6,470	24,545	18,591
Grants	1c	258	7,250	7,508	12,539
		98,935	41,593	140,528	117,932
Activities for Generating Funds					
Church Rooms	7	5,460	-	5,460	6,015
Hurst Green News	8	5,941	-	5,941	5,770
St. Agatha's Hall	9	22,760	(3,840)	18,920	18,398
Other Fundraising & Trading Income		1,579	-	1,579	1,748
		35,740	(3,840)	31,900	31,931
Interest & Investment Income	1b	125	2,155	2,280	659
Statutory Fees Retained		2,355	-	2,355	4,242
Insurance Claims		1,729	-	1,729	-
Total Income		138,884	39,908	178,792	154,764
Expenditure					
PCC Activities					
Parish Support Fund		65,072	-	65,072	64,428
Mission Giving & Donations	1d	330	-	330	384
Non-Clergy Salaries & Wages		30,148	11,247	41,395	26,183
Clergy & Staff Expenses		3,232	410	3,642	5,223
Fundraising Costs		761	24	785	335
		99,543	11,681	111,224	96,553
PCC Expenses					
Church Mission & Evangelism Expenses	1e	4,433	249	4,682	4,887
Utility Costs	1f	9,898	-	9,898	5,979
Other Church Running Expenses	1g	17,322	37,615	54,937	35,645
Other Church Rooms Expenses	7	-	-	-	3,396
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	2,829	-	2,829	2,146
		34,482	37,864	72,346	52,053
Major Repairs & Improvements					
Church & Grounds	1h	-	-	-	420
Church Rooms	1i	2,644	-	2,644	-
St. Agatha's Hall	1j	4,534	-	4,534	-
		7,178	-	7,178	420
Total Expenses		141,203	49,545	190,748	149,026
Excess / (Deficit) of Income over Expenditure		(2,319)	(9,637)	(11,956)	5,738
Transfer between Funds	2	(88)	88	-	-
Investment Gains (or Losses)	3	-	852	852	(1,193)
Net Movement of Funds		(2,407)	(8,697)	(11,104)	4,545
Total Funds Brought Forward from prior year		50,213	73,237	123,450	118,905
Total Funds Carried Forward to next year		47,806	64,540	112,346	123,450

Statement of Financial Activities for the Year Ended 31 December 2023

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Assets					
Cash Funds					
Bank Current Accounts		45,643	5,543	51,186	74,337
Deposit Account		-	49,302	49,302	49,362
Social Lending		7,581	-	7,581	7,552
		53,224	54,845	108,069	131,251
Accounts Receivable					
Prepayments	4	3,381	-	3,381	1,918
		861	-	861	708
Total Current Assets		57,466	54,845	112,311	133,877
Investments					
CCLA CBF Investment Fund	3	-	9,833	9,833	8,981
Total Assets		57,466	64,678	122,144	142,858
Liabilities					
Current Liabilities					
Accounts Payable	5	8,546	138	8,684	16,579
Deferred Income	6	1,114	-	1,114	2,829
		9,660	138	9,798	19,408
Total Liabilities		9,660	138	9,798	19,408
Net Assets		47,806	64,540	112,346	123,450
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		7,169		7,169	14,328
St Agatha's Hall		22,096		22,096	18,930
		29,265	-	29,265	33,258
Unrestricted Funds - Designated					
St John's - Church Rooms		3,442	-	3,442	1,789
St John's - Building		-		-	-
St John's - Grounds		1,000		1,000	-
Fundraising Events		214		214	1,940
Community Fund		1,385		1,385	1,385
Hurst Green News		4,919	-	4,919	4,289
Boom Credit Union		7,581		7,581	7,552
		18,541	-	18,541	16,955
Restricted Funds					
CEA 2022 - Fresh Expressions for CafeChurch			202	202	202
CEA 2022 - Signs, Eco hub			560	560	560
CEA 2021 - Comms Officer & Livestream			-	-	2,398
CEA 2021 - 'St John's-on-sea'			289	289	289
CEA 2020 - Childrens' Worker			2,685	2,685	6,920
Community Fridge			-	-	5
Warm Hub			758	758	3,751
Health Hub			250	250	-
CEA Fuel Grant			-	-	-
CEA 2019 - Team Websites			590	590	767
CCLA CBF CofE Deposit		-	49,302	49,302	49,362
Win Marnell Flower Fund			9,904	9,904	8,983
		-	64,540	64,540	73,237
Total Funds		47,806	64,540	112,346	123,450

Statement of Financial Activities for the Year Ended 31 December 2023

Notes to the Accounts

1. Further Analysis of Income and Expenditure

a) All Other Giving & Voluntary Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
At Services	5,097	-	5,097	5,204
Other Donations	6,308	27,873	34,181	7,525
	<u>11,405</u>	<u>27,873</u>	<u>39,278</u>	<u>12,729</u>

b) Investment Income

CCLA CBF Investment Fund (see Note 3)	-	269	269	267
CCLA CBF Church of England Deposit	-	1,886	1,886	329
Boom Community Bank	30	-	30	23
Bank account interest	95	-	95	40
	<u>125</u>	<u>2,155</u>	<u>2,280</u>	<u>659</u>

c) Grants

Growing Health Together	-	250	250	-
CEA 2023 Grant - Children's Worker (half via Oxted Team churches)	-	6,000	6,000	-
Community Fridge (Surrey Community Action)	-	1,000	1,000	650
CEA 2022 Grant - Fresh Expressions for CafeChurch	-	-	-	250
CEA 2022 Grant - Signs, Eco hub	-	-	-	560
CEA Fuel Grant	-	-	-	1,400
Warm Hub (Surrey County Council & United Reformed Church)	-	-	-	4,500
CEA 2020 Grant - Children's Worker (balance from Oxted Team churches)	-	-	-	4,950
Tandridge grants towards St. Agatha's (see Note 9)	258	-	258	229
	<u>258</u>	<u>7,250</u>	<u>7,508</u>	<u>12,539</u>

d) Mission Giving & Donations

St. Bede's School, Reigate maintenance (Jan 2022)	-	-	-	100
A Rocha UK	46	-	46	-
Action Aid child sponsorship	234	-	234	234
CTOD & Deanery Contribution	50	-	50	50
Tandridge Voluntary Action membership	-	-	-	-
	<u>330</u>	<u>-</u>	<u>330</u>	<u>384</u>

Donations direct from donors to appeals (identified amounts net of fees) not going through our accounts = £3,101 (2022 £2,232):-

DEC (Turkey/Syria earthquake) £330, Transform Trade £31, Bishop's Lent Call £186, Age UK £276, Christian Aid £122, Royal Papworth Charity £62, Ripple Effect £1209, Royal British Legion £150, Children's Society £65, Crisis £216 & Welcare £453.

e) Church Mission & Evangelism Expenses

Worship Books, Crafts & Licences	746	-	746	719
Sanctuary Expenses	458	-	458	354
Hurst Green News printing	2,820	-	2,820	2,290
Other Outreach	264	249	513	1,464
Stand-in & visiting speakers & music personnel	145	-	145	60
	<u>4,433</u>	<u>249</u>	<u>4,682</u>	<u>4,887</u>

f) Utility Costs

Electricity	3,464	-	3,464	2,176
Gas	5,833	-	5,833	3,138
Water	601	-	601	665
	<u>9,898</u>	<u>-</u>	<u>9,898</u>	<u>5,979</u>

g) Other Church Running Expenses

Building Maintenance & Minor Repairs	4,006	-	4,006	7,851
Grounds maintenance	3,292	-	3,292	2,616
Insurance	5,547	-	5,547	5,043
Fixtures, Fittings & Equipment (see Comment)	174	36,298	36,472	14,879
Catering, Cleaning & Housekeeping	1,188	331	1,519	988
Email, Websites, other software & system hosting fees	978	178	1,156	1,200
Clergy leaving events & gifts	-	887	887	-
Phone, Broadband & Comms	1,555	-	1,555	1,400
Office Supplies	358	-	358	762
Others	224	(79)	145	906
	<u>17,322</u>	<u>37,615</u>	<u>54,937</u>	<u>35,645</u>

'Fixtures, Fittings & Equipment' includes the new chairs, defibrillator and display board for the church

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
h) Major Church & Grounds Repairs & Improvements				
Disabled parking bays	-	-	-	420
	-	-	-	-
	-	-	-	420
i) Major Church Rooms Repairs & Improvements				
Re-rendering York Rooms external wall	2,644	-	2,644	-
	2,644	-	2,644	-
j) Major St. Agatha's Repairs & Improvements				
Remove and replace garage roof and guttering	4,534	-	4,534	-
	-	-	-	-
	4,534	-	4,534	-
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	1,945	(1,945)	-	-
Remaining balance of CEA 2021 Comms & Livestream for equipment	838	(838)	-	-
Autumn Fair surplus (2 years) for Crossing the Threshold chairs	(2,922)	2,922	-	-
Surplus on closing Clergy leaving & Defibrillator fund	51	(51)	-	-
(Community Warm Hub to St Agatha's for lost earnings - see Note 9)	-	-	-	-
	(88)	88	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		269	269	267
Investment Gains (or Losses) during the year		852	852	(1,193)
Donations for flowers		28	28	11
Purchase of Flowers		(228)	(228)	(276)
Surplus/(Deficit) for year		921	921	(1,191)
Fund Brought Forward from last year		8,983	8,983	10,174
Fund Carried Forward to next year		9,904	9,904	8,983
Value of investment: CCLA CBF CoFE Investment Fund		9,833	9,833	8,981
4. Accounts Receivable				
Gift Aid claim	-	-	-	645
Church Rooms invoices	540	-	540	(52)
Hurst Green News invoices	-	-	-	(20)
St. Agatha's invoices	940	-	940	898
St John's Church amounts not banked until January	1,901	-	1,901	447
	3,381	-	3,381	1,918
5. Accounts Payable				
Expense claims to pay	2,956	37	2,993	2,569
Invoices & PAYE to pay	1,451	101	1,552	3,393
Provision for gas & electricity	2,108	-	2,108	3,245
Provision for water (because of leak)	900	-	900	4,950
Diocese fees and funeral expenses to pay	363	-	363	775
Repayments	-	-	-	930
Collections not yet passed to beneficiaries	768	-	768	717
	8,546	138	8,684	16,579
6. Deferred Income				
Church Rooms deposits	114	-	114	-
Hurst Green News advertising for next year	-	-	-	-
St. Agatha's deposits	1,000	-	1,000	1,100
Insurance payout for water leak	-	-	-	1,729
	1,114	-	1,114	2,829

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
7. Church Rooms - Summary Income and Expenditure				
Hire fees	5,460	-	5,460	6,015
Grants	-	-	-	-
Total Income	5,460	-	5,460	6,015
Wages & Salaries	1,163	-	1,163	716
Care & cleaning	-	-	-	-
Routine repairs & maintenance	-	-	-	3,396
Major repairs	2,644	-	2,644	-
Publicity	-	-	-	-
Total Expenses	3,807	-	3,807	4,112
Surplus/(Deficit) for year	1,653	-	1,653	1,903
Fund Brought Forward from last year	1,789	-	1,789	(114)
Fund Carried Forward to next year	3,442	-	3,442	1,789
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	5,941	-	5,941	5,770
Total Income	5,941	-	5,941	5,770
Printing	2,820	-	2,820	2,290
Wages & Salaries	2,491	-	2,491	2,432
Total Expenses	5,311	-	5,311	4,722
Surplus/(Deficit) for year	630	-	630	1,048
Fund Brought Forward from last year	4,289	-	4,289	3,241
Fund Carried Forward to next year	4,919	-	4,919	4,289
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income <i>(see comment below)</i>	21,972	(3,840)	18,132	17,055
Other Bookings & Income	560	-	560	1,343
Donations towards Community Fridge & Warm Hub	228	-	228	-
Revenue	22,760	(3,840)	18,920	18,398
Insurance Claims	-	-	-	-
Tandridge District Council Local Restrictions Support Grant	-	-	-	-
Tandridge Lottery	258	-	258	229
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	-	-	-	-
Grants	258	-	258	229
Wages & Salaries, publicity & consultancy (from church payroll)	7,784	-	7,784	7,313
Care, Cleaning & Housekeeping	657	-	657	261
Routine repairs & maintenance	753	-	753	586
Major repairs	4,534	-	4,534	-
Insurance	1,360	-	1,360	1,240
Utilities	4,441	-	4,441	2,143
Phone & Communications	59	-	59	59
Community Fridge & Warm Hub costs	264	-	264	-
Total Expenses	19,852	-	19,852	11,602
Surplus/(Deficit) for year	3,166	-	3,166	7,025
Fund Brought Forward from last year	18,930	-	18,930	13,409
Transferred (to)/from St John's Church	-	-	-	(2,000)
Transferred from Community Fridge & Warm Hub grants	-	-	-	496
Fund Carried Forward to next year	22,096	-	22,096	18,930

Income includes £3,840 from Community Warm Hub grants to cover loss of commercial income, so subtracted from Restricted.

Statement of Financial Activities for the Year Ended 31 December 2023

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2023, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Barbara Forrest
17 Orchard Way
Hurst Green
Surrey, RH8 9DJ
Date:

Barbara Forrest
10 April 24

Accounts Approval

Submitted for approval by email by the Parochial Church Council on 28 Mar 2024

Reverend Sue Bosley

S Bosley

Julian Taylor ACMA
Non. Treasurer

Julian Taylor

Accounts

The PCC of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey Trustees Report for year ended 31 December 2022

Aim and Purposes

St John's Parochial Church Council (PCC), with churchwardens and clergy, is responsible for promoting the whole mission of the Church - pastoral, evangelistic, social and ecumenical - through this ecclesiastical parish. St John's is one of four churches in the Oxted Team Ministry. Revd Anna Eltringham is the Team Rector of the Oxted Team and has direct responsibility for this church and one other (St George's, Crowhurst).

The PCC is also specifically responsible for the maintenance and management of St Agatha's Hall situated on Hurstlands and The York Rooms (an extension to the North side of the church) both of which are appreciated by many different groups and people in the community.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at the church and to become part of the community at St John's. The PCC maintains an overview of worship and mission and seeks ways to extend the reach of St John's through community involvement.

When planning our activities for the year, the clergy, churchwardens and the PCC have considered the Commission's guidance on public benefit and in particular the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God.
- Provision of pastoral care for people living in the Parish.
- Missionary and ministry work in and with the community
- To facilitate this work, it is important that we maintain the fabric of the church of St John's and St Agatha's Hall.

Achievements and Performance

Worship and Prayer

The PCC offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

Worship in 2022 began to rebuild more fully post- COVID with services returning to a similar pattern and format to those pre-COVID with some necessary tweaks such as how Holy Communion is administered. Online streaming of services has continued, now with a fixed system of cameras. The combination of those who watch online and those who attend in person is getting nearer to pre-Covid attendance figures.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping.

In 2022 St John's has celebrated 17 baptisms, mainly undertaken by our final year curate, 3 weddings and 24 funerals this year. After baptism, we encourage families to come to services and events such as the popular baby and toddler group YoYos, all age service on the first Sunday of the month or monthly Cafe Church.

At the end of 2022 there were 145 people on the church Electoral Roll.

Pastoral Care

Attendance of children and young people reduced following the pandemic often making Sunday School unviable, although the older group for 10+ year olds called 'Sunday Munch' has continued throughout and YoYos baby and toddler group re-started after the pandemic too.

During the COVID pandemic we have responded with appropriate pastoral care through the clergy, one Southwark Pastoral Auxiliary and a Reader. The fortnightly coffee morning got underway again too, really appreciated by many who live on their own

Mission and Ministry in the Community

We continued to distribute our monthly Parish Newsletter to approximately 3000 dwellings in Hurst Green. The Newsletter keeps everyone informed of church matters and also includes information about activities in Hurst Green.

New community links nurtured in 2021 have begun to bear fruit in 2022. Every week there is now a Community Fridge (redistributing food waste from supermarkets) and Community Hub (originally a local warm hub in the winter of 2022 for those who were struggling with heating bills) in St Agatha's. At St John's there was also a trial of a pop up Health Hub for NHS provided health checks for local people.

These new forays into the community are underpinned by a new vision to be a 'church without walls' both out in the community, but also making it much easier for people to come in and enjoy St John's for all kinds of activities in the future. The project that focuses on re-imagining and developing the church building itself to do this is called 'Crossing the Threshold' and is getting underway as we move into 2023.

Church and Hall Maintenance

Many snags with the York Rooms have had to be addressed this year including a leaking roof and failing external render.

Deanery Synod and Ecumenical Relationships

One member of the PCC continues to sit on the Deanery Synod during 2022. This provides the PCC with an important link between the Parish and the wider structures of the Church.

St John's is also a member of Churches Together in Oxted and District and we have a good relationship with the Hurst Green Evangelical church hosting events together such as Easter Crafts for local families.

Revd Canon Anna Eltringham

Team Rector of the Oxted Team and Team Vicar of St John's, Hurst Green and St George's, Crowhurst

Julian Taylor

Treasurer of PCC of St John's, Hurst Green

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, St
Statement of Financial Activities for the Year Ended 31 December 2022

Charities Commission Reg No: 1133107

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income					
Voluntary Receipts					
Planned Giving		74,073	-	74,073	68,286
All Other Giving & Voluntary Receipts	1a	12,718	11	12,729	9,395
Gift Aid Recovered		18,591	-	18,591	18,770
Grants	1c	229	12,310	12,539	17,193
		105,611	12,321	117,932	113,644
Activities for Generating Funds					
Church Rooms	7	6,015	-	6,015	4,170
Hurst Green News	8	5,770	-	5,770	6,606
St. Agatha's Hall	9	18,398	-	18,398	11,859
Other Fundraising & Trading Income		1,748	-	1,748	442
		31,931	-	31,931	23,077
Interest & Investment Income	1b	63	596	659	307
Statutory Fees Retained		4,242	-	4,242	3,465
Insurance Claims		-	-	-	360
Total Income		141,847	12,917	154,764	140,853
Expenditure					
PCC Activities					
		64,428	-	64,428	63,165
Mission Giving & Donations	1d	384	-	384	257
Non-Clergy Salaries & Wages		22,753	3,430	26,183	19,227
Clergy & Staff Expenses		5,087	136	5,223	4,628
Fundraising Costs		335	-	335	104
		92,987	3,566	96,553	87,381
PCC Expenses					
Church Mission & Evangelism Expenses	1e	3,825	1,062	4,887	4,595
Utility Costs	1f	4,579	1,400	5,979	8,844
Other Church Running Expenses	1g	35,174	471	35,645	16,640
Other Church Rooms Expenses	7	3,396	-	3,396	38
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	2,146	-	2,146	2,285
		49,120	2,933	52,053	32,402
Major Repairs & Improvements					
Church & Grounds	1h	420	-	420	1,080
Church Rooms	1i	-	-	-	4,560
St. Agatha's Hall	1j	-	-	-	6,077
		420	-	420	11,717
Total Expenses		142,527	6,499	149,026	131,500
Excess / (Defecit) of Income over Expenditure		(680)	6,418	5,738	9,353
Transfer between Funds	2	824	(824)	-	-
Investment Gains (or Losses)	3	-	(1,193)	(1,193)	1,279
Net Movement of Funds		144	4,401	4,545	10,632
Total Funds Brought Forward from prior year		50,069	68,836	118,905	108,273
Total Funds Carried Forward to next year		50,213	73,237	123,450	118,905

Statement of Financial Activities for the Year Ended 31 December 2022

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Assets					
Cash Funds					
Bank Current Accounts		57,933	16,404	74,337	61,237
Deposit Account		-	49,362	49,362	49,362
Social Lending		7,552	-	7,552	7,529
		65,485	65,766	131,251	118,128
Accounts Receivable					
	4	1,918	-	1,918	7,199
Prepayments					
		708	-	708	-
Total Current Assets		68,111	65,766	133,877	125,327
Investments					
CCLA CBF Investment Fund	3	-	8,981	8,981	10,174
Total Assets		68,111	74,747	142,858	135,501
Liabilities					
Current Liabilities					
Accounts Payable	5	15,069	1,510	16,579	8,914
Deferred Income	6	2,829	-	2,829	7,682
		17,898	1,510	19,408	16,596
Total Liabilities		17,898	1,510	19,408	16,596
Net Assets		50,213	73,237	123,450	118,905
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		14,328		14,328	31,664
St Agatha's Hall		18,930		18,930	13,409
		33,258	-	33,258	45,073
Unrestricted Funds - Designated					
St John's - Church Rooms		1,789	-	1,789	(114)
St John's - Building		-		-	(6,114)
St John's - Grounds		-		-	(1,030)
Fundraising Events		1,940		1,940	242
Community Fund		1,385		1,385	1,242
Hurst Green News		4,289	-	4,289	3,241
Boom Credit Union		7,552		7,552	7,529
		16,955	-	16,955	4,996
Restricted Funds					
CEA 2022 - Fresh Expressions for CafeChurch			202	202	-
CEA 2022 - Signs, Eco hub			560	560	-
CEA 2021 - Comms Officer & Livestream			2,398	2,398	2,983
CEA 2021 - 'St John's-on-sea'			289	289	403
CEA 2020 - Childrens' Worker			6,920	6,920	4,950
Community Fridge			5	5	-
Warm Hub			3,751	3,751	-
CEA Fuel Grant			-	-	-
CEA 2019 - Team Websites			767	767	964
CCLA CBF CofE Deposit		-	49,362	49,362	49,362
Win Marnell Flower Fund			8,983	8,983	10,174
		-	73,237	73,237	68,836
Total Funds		50,213	73,237	123,450	118,905

Statement of Financial Activities for the Year Ended 31 December 2022

Notes to the Accounts

1. Further Analysis of Income and Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
a) All Other Giving & Voluntary Receipts				
At Services	5,204	-	5,204	2,961
Other Donations	7,514	11	7,525	6,434
	12,718	11	12,729	9,395
b) Investment Income				
CCLA CBF Investment Fund (see Note 3)	-	267	267	259
CCLA CBF Church of England Deposit	-	329	329	48
Boom Community Bank	23	-	23	-
Bank account interest	40	-	40	-
	63	596	659	307
c) Grants				
Community Fridge (Surrey Community Action)	-	650	650	-
CEA 2022 Grant - Fresh Expressions for CafeChurch	-	250	250	-
CEA 2022 Grant - Signs, Eco hub	-	560	560	-
CEA Fuel Grant	-	1,400	1,400	-
Warm Hub (Surrey County Council & United Reformed Church)	-	4,500	4,500	-
CEA 2021 Grant - Comms Officer & Livestream	-	-	-	3,340
CEA 2021 Grant - 'St John's on Sea'	-	-	-	680
CEA 2020 Grant - Children's Worker (balance from Oxted Team churches)	-	4,950	4,950	-
HMRC Employment Retention Grants (Furlough)	-	-	-	4,270
Tandridge grants towards St. Agatha's (see Note 9)	229	-	229	8,903
	229	12,310	12,539	17,193
d) Mission Giving & Donations				
St. Bede's School, Reigate maintenance (Jan 2022)	100	-	100	-
Care4Calais (top up, Dec 2021)	-	-	-	3
Action Aid child sponsorship	234	-	234	234
CTOD & Deanery Contribution	50	-	50	-
Tandridge Voluntary Action membership	-	-	-	20
	384	-	384	257
Donations direct from donors to appeals (identified amounts net of fees) not going through our accounts = £2,232 (2021 £2,330):-				
DEC (Ukraine appeal) £330, World Day of Prayer £10, Bishop's Lent Call £216, Christian Aid £733, Catalyst Network of Churches £5, RAFA £45, Rock 2 Recovery £45, The Passage £378, Children's Society £154 & Children's Hospital Pyjamas £300.				
e) Church Mission & Evangelism Expenses				
Worship Books, Crafts & Licences	719	-	719	1,187
Sanctuary Expenses	354	-	354	500
Hurst Green News printing	2,290	-	2,290	2,365
Other Outreach	402	1,062	1,464	381
Stand-in & visiting speakers & music personnel	60	-	60	162
	3,825	1,062	4,887	4,595
f) Utility Costs				
Electricity	1,682	494	2,176	1,551
Gas	2,232	906	3,138	1,755
Water	665	-	665	5,538
	4,579	1,400	5,979	8,844
g) Other Church Running Expenses				
Building Maintenance & Minor Repairs	7,851	-	7,851	4,691
Grounds maintenance	2,616	-	2,616	2,040
Insurance	5,043	-	5,043	4,890
Fixtures, Fittings & Equipment	14,879	-	14,879	262
Catering, Cleaning & Housekeeping	864	62	926	307
Email & Websites	412	196	608	517
Other software & system hosting fees	396	-	396	487
Phone, Broadband & Comms	1,400	-	1,400	1,004
Office Supplies	762	-	762	1,505
Others	951	213	1,164	937
	35,174	471	35,645	16,640

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
h) Major Church & Grounds Repairs & Improvements				
Disabled parking bays	420	-	420	-
Lightning Conductor	-	-	-	1,080
	420	-	420	1,080
i) Major Church Rooms Repairs & Improvements				
York Rooms roof repairs & wall re-rendering	-	-	-	4,560
	-	-	-	4,560
j) Major St. Agatha's Repairs & Improvements				
St. Agatha's installation of high capacity gutters	-	-	-	4,600
Repair cracks in NW corner	-	-	-	1,477
	-	-	-	6,077
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	328	(328)	-	-
From Community Fridge & Warm Hub to St Agatha's for lost earnings	496	(496)	-	-
	824	(824)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		267	267	259
Investment Gains (or Losses) during the year		(1,193)	(1,193)	1,279
Donations for flowers		11	11	-
Purchase of Flowers		(276)	(276)	(448)
Surplus/(Deficit) for year		(1,191)	(1,191)	1,090
Fund Brought Forward from last year		10,174	10,174	9,084
Fund Carried Forward to next year		8,983	8,983	10,174
Value of investment: CCLA CBF CoFE Investment Fund		8,981	8,981	10,174
4. Accounts Receivable				
Gift Aid claim	645	-	645	1,312
Church Rooms invoices	(52)	-	(52)	395
Hurst Green News invoices	(20)	-	(20)	5,303
St. Agatha's invoices	898	-	898	100
St John's Church amounts receivable	447	-	447	89
	1,918	-	1,918	7,199
5. Accounts Payable				
Expense claims to pay	2,459	110	2,569	185
Invoices to pay	3,393	-	3,393	384
Provision for gas & electricity	1,845	1,400	3,245	1,365
Provision for water (because of leak)	4,950	-	4,950	4,950
Diocese fees and funeral expenses to pay	775	-	775	478
Repayments	930	-	930	930
Collections not yet passed to beneficiaries	717	-	717	622
	15,069	1,510	16,579	8,914
6. Deferred Income				
Church Rooms deposits	-	-	-	-
Hurst Green News advertising for next year	-	-	-	6,010
St. Agatha's deposits	1,100	-	1,100	1,672
Insurance payout for water leak, not called on yet	1,729	-	1,729	-
	2,829	-	2,829	7,682

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
7. Church Rooms - Summary Income and Expenditure				
Hire fees	6,015	-	6,015	4,170
Covid Job Retention Scheme grant (Furlough)	-	-	-	976
Total Income	6,015	-	6,015	5,146
Wages & Salaries	716	-	716	1,153
Care & cleaning	-	-	-	22
Routine repairs & maintenance	3,396	-	3,396	16
Major repairs	-	-	-	4,560
Publicity	-	-	-	-
Total Expenses	4,112	-	4,112	5,751
Surplus/(Deficit) for year	1,903	-	1,903	(605)
Fund Brought Forward from last year	(114)	-	(114)	491
Fund Carried Forward to next year	1,789	-	1,789	(114)
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	5,770	-	5,770	6,606
Total Income	5,770	-	5,770	6,606
Printing	2,290	-	2,290	2,365
Wages & Salaries	2,432	-	2,432	1,698
Total Expenses	4,722	-	10,492	4,063
Surplus/(Deficit) for year	1,048	-	1,048	2,543
Fund Brought Forward from last year	3,241	-	3,241	698
Fund Carried Forward to next year	4,289	-	4,289	3,241
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income	17,055	-	17,055	8,463
Other Bookings & Income	1,343	-	1,343	3,396
Revenue	18,398	-	18,398	11,859
Insurance Claims	-	-	-	-
Tandridge District Council Local Restrictions Support Grant	-	-	-	8,835
Tandridge Lottery	229	-	229	68
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	-	-	-	-
Grants	229	-	229	8,903
Wages & Salaries, publicity & consultancy (from church payroll)	7,313	-	7,313	5,033
Care, Cleaning & Housekeeping	261	-	261	100
Routine repairs & maintenance	586	-	586	766
Major repairs	-	-	-	6,077
Insurance	1,240	-	1,240	1,180
Utilities	2,143	-	2,143	1,370
Phone & Communications	59	-	59	239
Administrator (non-payroll)	-	-	-	-
Total Expenses	11,602	-	11,602	14,765
Surplus/(Deficit) for year	7,025	-	7,025	5,997
Fund Brought Forward from last year	13,409	-	13,409	7,412
Transferred (to)/from St John's Church	(2,000)	-	(2,000)	-
Transferred from Community Fridge & Warm Hub grants	496	-	496	-
Fund Carried Forward to next year	18,930	-	18,930	13,409

Statement of Financial Activities for the Year Ended 31 December 2022

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

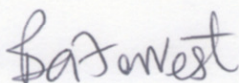
My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

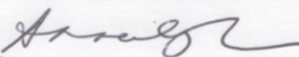
Barbara Forrest
17 Orchard Way
Hurst Green
Surrey
Date: 17 Apr 2023



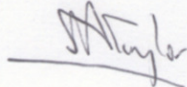
Accounts Approval

Submitted for approval by the Parochial Church Council meeting on 16 Mar 2023

Reverend Canon Anna Eltringham



Julian Taylor ACMA
Hon. Treasurer



The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, S
Statement of Financial Activities for the Year Ended 31 December 2022

Charities Commission Reg No: 1133107

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income					
Voluntary Receipts					
Planned Giving		74,073	-	74,073	68,286
All Other Giving & Voluntary Receipts	1a	12,718	11	12,729	9,395
Gift Aid Recovered		18,591	-	18,591	18,770
Grants	1c	229	12,310	12,539	17,193
		105,611	12,321	117,932	113,644
Activities for Generating Funds					
Church Rooms	7	6,015	-	6,015	4,170
Hurst Green News	8	5,770	-	5,770	6,606
St. Agatha's Hall	9	18,398	-	18,398	11,859
Other Fundraising & Trading Income		1,748	-	1,748	442
		31,931	-	31,931	23,077
Interest & Investment Income	1b	63	596	659	307
Statutory Fees Retained		4,242	-	4,242	3,465
Insurance Claims		-	-	-	360
Total Income		141,847	12,917	154,764	140,853
Expenditure					
PCC Activities					
		64,428	-	64,428	63,165
Mission Giving & Donations	1d	384	-	384	257
Non-Clergy Salaries & Wages		22,753	3,430	26,183	19,227
Clergy & Staff Expenses		5,087	136	5,223	4,628
Fundraising Costs		335	-	335	104
		92,987	3,566	96,553	87,381
PCC Expenses					
Church Mission & Evangelism Expenses	1e	3,825	1,062	4,887	4,595
Utility Costs	1f	4,579	1,400	5,979	8,844
Other Church Running Expenses	1g	35,174	471	35,645	16,640
Other Church Rooms Expenses	7	3,396	-	3,396	38
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	2,146	-	2,146	2,285
		49,120	2,933	52,053	32,402
Major Repairs & Improvements					
Church & Grounds	1h	420	-	420	1,080
Church Rooms	1i	-	-	-	4,560
St. Agatha's Hall	1j	-	-	-	6,077
		420	-	420	11,717
Total Expenses		142,527	6,499	149,026	131,500
Excess / (Defecit) of Income over Expenditure		(680)	6,418	5,738	9,353
Transfer between Funds	2	824	(824)	-	-
Investment Gains (or Losses)	3	-	(1,193)	(1,193)	1,279
Net Movement of Funds		144	4,401	4,545	10,632
Total Funds Brought Forward from prior year		50,069	68,836	118,905	108,273
Total Funds Carried Forward to next year		50,213	73,237	123,450	118,905

Statement of Financial Activities for the Year Ended 31 December 2022

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Assets					
Cash Funds					
Bank Current Accounts		57,933	16,404	74,337	61,237
Deposit Account		-	49,362	49,362	49,362
Social Lending		7,552	-	7,552	7,529
		65,485	65,766	131,251	118,128
Accounts Receivable					
	4	1,918	-	1,918	7,199
Prepayments					
		708	-	708	-
Total Current Assets		68,111	65,766	133,877	125,327
Investments					
CCLA CBF Investment Fund	3	-	8,981	8,981	10,174
Total Assets		68,111	74,747	142,858	135,501
Liabilities					
Current Liabilities					
Accounts Payable	5	15,069	1,510	16,579	8,914
Deferred Income	6	2,829	-	2,829	7,682
		17,898	1,510	19,408	16,596
Total Liabilities		17,898	1,510	19,408	16,596
Net Assets		50,213	73,237	123,450	118,905
Represented By:-					
Unrestricted Funds - not Designated					
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St Agatha's Hall		18,930		18,930	13,409
		33,258	-	33,258	45,073
Unrestricted Funds - Designated					
St John's - Church Rooms		1,789	-	1,789	(114)
St John's - Building		-		-	(6,114)
St John's - Grounds		-		-	(1,030)
Fundraising Events		1,940		1,940	242
Community Fund		1,385		1,385	1,242
Hurst Green News		4,289	-	4,289	3,241
Boom Credit Union		7,552		7,552	7,529
		16,955	-	16,955	4,996
Restricted Funds					
CEA 2022 - Fresh Expressions for CafeChurch			202	202	-
CEA 2022 - Signs, Eco hub			560	560	-
CEA 2021 - Comms Officer & Livestream			2,398	2,398	2,983
CEA 2021 - 'St John's-on-sea'			289	289	403
CEA 2020 - Childrens' Worker			6,920	6,920	4,950
Community Fridge			5	5	-
Warm Hub			3,751	3,751	-
CEA Fuel Grant			-	-	-
CEA 2019 - Team Websites			767	767	964
CCLA CBF CofE Deposit		-	49,362	49,362	49,362
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		-	73,237	73,237	68,836
Total Funds		50,213	73,237	123,450	118,905

Statement of Financial Activities for the Year Ended 31 December 2022

Notes to the Accounts

1. Further Analysis of Income and Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
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At Services	5,204	-	5,204	2,961
Other Donations	7,514	11	7,525	6,434
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CCLA CBF Church of England Deposit	-	329	329	48
Boom Community Bank	23	-	23	-
Bank account interest	40	-	40	-
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c) Grants				
Community Fridge (Surrey Community Action)	-	650	650	-
CEA 2022 Grant - Fresh Expressions for CafeChurch	-	250	250	-
CEA 2022 Grant - Signs, Eco hub	-	560	560	-
CEA Fuel Grant	-	1,400	1,400	-
Warm Hub (Surrey County Council & United Reformed Church)	-	4,500	4,500	-
CEA 2021 Grant - Comms Officer & Livestream	-	-	-	3,340
CEA 2021 Grant - 'St John's on Sea'	-	-	-	680
CEA 2020 Grant - Children's Worker (balance from Oxted Team churches)	-	4,950	4,950	-
HMRC Employment Retention Grants (Furlough)	-	-	-	4,270
Tandridge grants towards St. Agatha's (see Note 9)	229	-	229	8,903
	229	12,310	12,539	17,193
d) Mission Giving & Donations				
St. Bede's School, Reigate maintenance (Jan 2022)	100	-	100	-
Care4Calais (top up, Dec 2021)	-	-	-	3
Action Aid child sponsorship	234	-	234	234
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	35,174	471	35,645	16,640

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Lightning Conductor	-	-	-	1,080
	420	-	420	1,080
i) Major Church Rooms Repairs & Improvements				
York Rooms roof repairs & wall re-rendering	-	-	-	4,560
	-	-	-	4,560
j) Major St. Agatha's Repairs & Improvements				
St. Agatha's installation of high capacity gutters	-	-	-	4,600
Repair cracks in NW corner	-	-	-	1,477
	-	-	-	6,077
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Income from CCLA CBF CoFE Deposit to St John's General	328	(328)	-	-
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	824	(824)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		267	267	259
Investment Gains (or Losses) during the year		(1,193)	(1,193)	1,279
Donations for flowers		11	11	-
Purchase of Flowers		(276)	(276)	(448)
Surplus/(Deficit) for year		(1,191)	(1,191)	1,090
Fund Brought Forward from last year		10,174	10,174	9,084
Fund Carried Forward to next year		8,983	8,983	10,174
Value of investment: CCLA CBF CoFE Investment Fund		8,981	8,981	10,174
4. Accounts Receivable				
Gift Aid claim	645	-	645	1,312
Church Rooms invoices	(52)	-	(52)	395
Hurst Green News invoices	(20)	-	(20)	5,303
St. Agatha's invoices	898	-	898	100
St John's Church amounts receivable	447	-	447	89
	1,918	-	1,918	7,199
5. Accounts Payable				
Expense claims to pay	2,459	110	2,569	185
Invoices to pay	3,393	-	3,393	384
Provision for gas & electricity	1,845	1,400	3,245	1,365
Provision for water (because of leak)	4,950	-	4,950	4,950
Diocese fees and funeral expenses to pay	775	-	775	478
Repayments	930	-	930	930
Collections not yet passed to beneficiaries	717	-	717	622
	15,069	1,510	16,579	8,914
6. Deferred Income				
Church Rooms deposits	-	-	-	-
Hurst Green News advertising for next year	-	-	-	6,010
St. Agatha's deposits	1,100	-	1,100	1,672
Insurance payout for water leak, not called on yet	1,729	-	1,729	-
	2,829	-	2,829	7,682

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
7. Church Rooms - Summary Income and Expenditure				
Hire fees	6,015	-	6,015	4,170
Covid Job Retention Scheme grant (Furlough)	-	-	-	976
Total Income	6,015	-	6,015	5,146
Wages & Salaries	716	-	716	1,153
Care & cleaning	-	-	-	22
Routine repairs & maintenance	3,396	-	3,396	16
Major repairs	-	-	-	4,560
Publicity	-	-	-	-
Total Expenses	4,112	-	4,112	5,751
Surplus/(Deficit) for year	1,903	-	1,903	(605)
Fund Brought Forward from last year	(114)	-	(114)	491
Fund Carried Forward to next year	1,789	-	1,789	(114)
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	5,770	-	5,770	6,606
Total Income	5,770	-	5,770	6,606
Printing	2,290	-	2,290	2,365
Wages & Salaries	2,432	-	2,432	1,698
Total Expenses	4,722	-	10,492	4,063
Surplus/(Deficit) for year	1,048	-	1,048	2,543
Fund Brought Forward from last year	3,241	-	3,241	698
Fund Carried Forward to next year	4,289	-	4,289	3,241
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income	17,055	-	17,055	8,463
Other Bookings & Income	1,343	-	1,343	3,396
Revenue	18,398	-	18,398	11,859
Insurance Claims	-	-	-	-
Tandridge District Council Local Restrictions Support Grant	-	-	-	8,835
Tandridge Lottery	229	-	229	68
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	-	-	-	-
Grants	229	-	229	8,903
Wages & Salaries, publicity & consultancy (from church payroll)	7,313	-	7,313	5,033
Care, Cleaning & Housekeeping	261	-	261	100
Routine repairs & maintenance	586	-	586	766
Major repairs	-	-	-	6,077
Insurance	1,240	-	1,240	1,180
Utilities	2,143	-	2,143	1,370
Phone & Communications	59	-	59	239
Administrator (non-payroll)	-	-	-	-
Total Expenses	11,602	-	11,602	14,765
Surplus/(Deficit) for year	7,025	-	7,025	5,997
Fund Brought Forward from last year	13,409	-	13,409	7,412
Transferred (to)/from St John's Church	(2,000)	-	(2,000)	-
Transferred from Community Fridge & Warm Hub grants	496	-	496	-
Fund Carried Forward to next year	18,930	-	18,930	13,409

Statement of Financial Activities for the Year Ended 31 December 2022

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

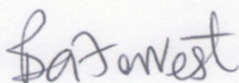
My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

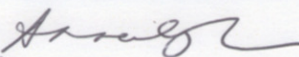
Barbara Forrest
17 Orchard Way
Hurst Green
Surrey
Date: 17 Apr 2023



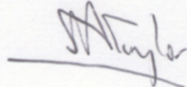
Accounts Approval

Submitted for approval by the Parochial Church Council meeting on 16 Mar 2023

Reverend Canon Anna Eltringham



Julian Taylor ACMA
Hon. Treasurer



Accounts

The PCC of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey

Trustees Report for year ended 31 December 2021

Aim and Purposes

St John's Parochial Church Council (PCC), with churchwardens and clergy, is responsible for promoting the whole mission of the Church - pastoral, evangelistic, social and ecumenical - through this ecclesiastical parish. St John's is one of four churches in the Oxted Team Ministry. Revd Anna Eltringham is the Team Rector of the Oxted Team and has direct responsibility for this church and one other (St George's, Crowhurst).

The PCC is also specifically responsible for the maintenance and management of St Agatha's Hall situated on Hurstlands and The York Rooms (an extension to the North side of the church) both of which are appreciated by many different groups and people in the community.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the community at St John's. The PCC maintains an overview of worship and mission and seeks ways to extend the reach of St John's through community involvement.

When planning our activities for the year, the clergy, churchwardens and the PCC have considered the Commission's guidance on public benefit and in particular the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God.
- Provision of pastoral care for people living in the Parish.
- Missionary and outreach work.
- To facilitate this work, it is important that we maintain the fabric of the church of St John's and St Agatha's Hall.

Achievements and Performance

Worship and Prayer

The PCC offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

Worship in 2021 often had to contend with the ups and downs of COVID and has sometimes had to reduce the worship that was available in response to government guidelines during the pandemic. This meant some of our services were scaled back or even held outdoors.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping.

In 2021 we have celebrated 10 baptisms, 2 weddings and 27 funerals this year. After baptism, we encourage families to come to services and events such as the popular baby and toddler group YoYos, all age service on the first Sunday of the month or monthly Cafe Church.

At the end of 2021 there were 142 people on the church Electoral Roll.

Pastoral Care

Attendance of children and young people reduced following the pandemic often making Sunday School unviable, although the older group for 10+ year olds called 'Sunday Munch' has continued throughout and YoYos baby and toddler group re-started after the pandemic too.

During the COVID pandemic we have responded with appropriate pastoral care through the clergy, one Southwark Pastoral Auxiliary and a Reader. The fortnightly coffee morning got underway again too, really appreciated by many who live on their own

Mission and Outreach

We continued to distribute our monthly Parish Newsletter to approximately 3000 dwellings in Hurst Green. The Newsletter keeps everyone informed of church matters and also includes information about activities in Hurst Green.

Services are live-streamed which ensures those who are unable to get to church continue to feel linked into worship.

New community links began to be nurtured in 2021 which we hope bear good fruit in 2022 with some new ideas for using St Agatha's Hall for activities for the benefit of local people.

Church and Hall Maintenance

The toilet facilities were refurbished at St Agatha's in 2020/1 which has been a huge improvement. Some significant leaks through different roofs in the church were also resolved as well as ongoing day to day maintenance across both venues.

Deanery Synod and Ecumenical Relationships

One member of the PCC continues to sit on the Deanery Synod during 2021. This provides the PCC with an important link between the Parish and the wider structures of the Church.

St John's is also a member of Churches Together in Oxtead and District and we have a good relationship with the Hurst Green Evangelical church hosting events together such as Easter Crafts for local families.

Revd Canon Anna Eltringham

Team Rector of the Oxtead Team and Team Vicar of St John's, Hurst Green and St George's, Crowhurst

Julian Taylor

Treasurer of PCC of St John's, Hurst Green

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, St
Statement of Financial Activities for the Year Ended 31 December 2021

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Income					
Voluntary Receipts					
Planned Giving		68,286	-	68,286	69,467
All Other Giving & Voluntary Receipts	1a	9,395	-	9,395	15,357
Gift Aid Recovered		18,770	-	18,770	17,967
		96,451		96,451	102,791
Activities for Generating Funds					
Church Rooms	7	4,170	-	4,170	1,258
Hurst Green News	8	6,606	-	6,606	4,242
St. Agatha's Hall	9	11,859	-	11,859	9,645
Other Fundraising & Trading Income		442	-	442	1,073
		23,077	-	23,077	16,218
Interest & Investment Income	1b	-	307	307	409
Statutory Fees Retained		3,465	-	3,465	1,418
Grants	1c	13,173	4,020	17,193	12,740
Insurance Claims		360	-	360	2,007
Total Income		136,526	4,327	140,853	135,583
Expenditure					
PCC Activities					
Parish Support Fund		63,165	-	63,165	63,165
Mission Giving & Donations	1d	257	-	257	2,190
Non-Clergy Salaries & Wages		19,032	195	19,227	17,335
Clergy & Staff Expenses		4,628	-	4,628	1,759
Fundraising Costs		104	-	104	644
		87,186	195	87,381	85,093
PCC Expenses					
Church Mission & Evangelism Expenses	1e	4,157	438	4,595	3,817
Utility Costs	1f	8,844	-	8,844	7,002
Other Church Running Expenses	1g	16,003	637	16,640	16,034
Other Church Rooms Expenses	7	38	-	38	59
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	2,285	-	2,285	4,391
		31,327	1,075	32,402	31,303
Major Repairs & Improvements					
Church & Grounds	1h	1,080	-	1,080	9,459
Church Rooms	1i	4,560	-	4,560	540
St. Agatha's Hall	1j	6,077	-	6,077	14,200
		11,717	-	11,717	24,199
Total Expenses		130,230	1,270	131,500	140,595
Excess / (Defecit) of Income over Expenditure		6,296	3,057	9,353	(5,012)
Transfer between Funds	2	49	(49)	-	-
Investment Gains (or Losses)	3	-	1,279	1,279	574
Net Movement of Funds		6,345	4,287	10,632	(4,438)
Total Funds Brought Forward from prior year		43,724	64,549	108,273	112,711
Total Funds Carried Forward to next year		50,069	68,836	118,905	108,273

Statement of Financial Activities for the Year Ended 31 December 2021

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Assets					
Cash Funds					
Bank Current Accounts		51,752	9,485	61,237	45,119
Deposit Account		-	49,362	49,362	49,362
Social Lending		7,529	-	7,529	7,529
		59,281	58,847	118,128	102,010
Accounts Receivable	4	7,199	-	7,199	5,536
Total Current Assets		66,480	58,847	125,327	107,546
Investments					
CCLA CBF Investment Fund	3	-	10,174	10,174	8,895
Total Assets		66,480	69,021	135,501	116,441
Liabilities					
Current Liabilities					
Accounts Payable	5	8,729	185	8,914	4,791
Deferred Income	6	7,682	-	7,682	3,377
		16,411	185	16,596	8,168
Total Liabilities		16,411	185	16,596	8,168
Net Assets		50,069	68,836	118,905	108,273
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		31,664		31,664	27,251
St Agatha's Hall		13,409		13,409	7,412
		45,073	-	45,073	34,663
Unrestricted Funds - Designated					
St John's - Church Rooms		(114)		(114)	491
St John's - Building		(6,114)		(6,114)	(703)
St John's - Grounds		(1,030)		(1,030)	(196)
Fundraising Events		242		242	-
Community Fund		1,242		1,242	1,242
Hurst Green News		3,241		3,241	698
Boom Credit Union		7,529		7,529	7,529
		4,996	-	4,996	9,061
Restricted Funds					
CEA 2021 - Comms Officer & Livestream			2,983	2,983	-
CEA 2021 - 'St John's-on-sea'			403	403	-
St Giles Youth Choir Leader			-	-	-
CEA 2019 - Team Websites			964	964	1,153
CEA 2020 - Childrens' Worker			4,950	4,950	4,950
CCLA CBF CoFE Deposit		-	49,362	49,362	49,362
Win Marnell Flower Fund			10,174	10,174	9,084
		-	68,836	68,836	64,549
Total Funds		50,069	68,836	118,905	108,273

Statement of Financial Activities for the Year Ended 31 December 2021

Notes to the Accounts

1. Further Analysis of Income and Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
a) All Other Giving & Voluntary Receipts				
Legacies	-	-	-	-
Other Donations	9,395	-	9,395	15,357
	9,395	-	9,395	15,357
b) Investment Income				
CCLA CBF Investment Fund (see Note 3)	-	259	259	250
CCLA CBF Church of England Deposit	-	48	48	159
	-	307	307	409
c) Grants				
CEA 2021 Grant - Comms Officer & Livestream	-	3,340	3,340	-
CEA 2021 Grant - 'St John's on Sea'	-	680	680	-
HMRC Employment Retention Grants (Furlough)	4,270	-	4,270	7,290
Tandridge grants towards St. Agatha's (see Note 9)	8,903	-	8,903	500
CEA 2020 Grant - Children's Worker	-	-	-	4,950
	13,173	4,020	17,193	12,740
d) Mission Giving & Donations				
Care4Calais (top up, Dec 2021)	3	-	3	-
Fairtrade 'Big Brew' (Mar 2020)	-	-	-	45
Zimbabwe mission booklets (Mar 2020)	-	-	-	200
Action Salulaire pour le Développement Intégral de Goma (Aug 2020)	-	-	-	1,066
Christian Aid harvest (Nov 2020); cyclone (2019)	-	-	-	465
Action Aid child sponsorship	234	-	234	234
CTOD & Deanery Contribution	-	-	-	160
Tandridge Voluntary Action membership	20	-	20	20
	257	-	257	2,190
Donations direct from donors to appeals (identified amounts net of fees) but not going through our accounts = £2,330 (2021 £1,050), comprising:-				
£1,206 to Send A Cow (Harvest appeal), £247 to Care4Calais, £452 to Crisis (Christmas) & 425 to Welcare christmas appeal.				
e) Church Mission & Evangelism Expenses				
Worship Books, Crafts & Licences	1,187	-	1,187	1,215
Sanctuary Expenses	500	-	500	388
Hurst Green News printing	2,365	-	2,365	1,846
Other Outreach	105	276	381	-
Café Church & Streaming Equipment	-	162	162	368
	4,157	438	4,595	3,817
f) Utility Costs				
Electricity	1,551	-	1,551	2,070
Gas	1,755	-	1,755	3,776
Water	5,538	-	5,538	1,156
	8,844	-	8,844	7,002
g) Other Church Running Expenses				
Building Maintenance & Minor Repairs	4,691	-	4,691	2,022
Grounds maintenance	2,040	-	2,040	2,491
Insurance	4,890	-	4,890	5,287
Fixtures, Fittings & Equipment	262	-	262	759
Software & system hosting fees; subscriptions	815	189	1,004	646
Catering, Cleaning & Housekeeping	307	-	307	211
Team websites project management & consultancy	-	-	-	1,547
Phone, Broadband & Comms	1,004	-	1,004	873
Office Supplies	1,505	-	1,505	1,314
Others	489	448	937	884
	16,003	637	16,640	16,034

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
h) Major Church & Grounds Repairs & Improvements				
Lightning Conductor	1,080	-	1,080	-
"Let there be Light" project	-	-	-	504
Lady Chapel roof repairs	-	-	-	3,540
Church heating - pump move & replace	-	-	-	3,030
External light switch	-	-	-	342
Patio repair behind York Rooms	-	-	-	2,043
	<u>1,080</u>	<u>-</u>	<u>1,080</u>	<u>9,459</u>
i) Major Church Rooms Repairs & Improvements				
York Rooms roof repairs & wall re-rendering	4,560	-	4,560	540
	<u>4,560</u>	<u>-</u>	<u>4,560</u>	<u>540</u>
j) Major St. Agatha's Repairs & Improvements				
St. Agatha's installation of high capacity gutters	4,600	-	4,600	-
Repair cracks in NW corner	1,477	-	1,477	-
Toilet and lighting renovations	-	-	-	14,200
	<u>6,077</u>	<u>-</u>	<u>6,077</u>	<u>14,200</u>
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	49	(49)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		259	259	250
Investment Gains (or Losses) during the year		1,279	1,279	574
Purchase of Flowers		(448)	(448)	(60)
Surplus/(Deficit) for year		<u>1,090</u>	<u>1,090</u>	<u>764</u>
Fund Brought Forward from last year		9,084	9,084	8,320
Fund Carried Forward to next year		<u>10,174</u>	<u>10,174</u>	<u>9,084</u>
Value of investment: CCLA CBF CoFE Investment Fund		10,174	10,174	8,895
4. Accounts Receivable				
Gift Aid claim	1,312	-	1,312	4,820
Church Rooms invoices	395	-	395	310
Hurst Green News invoices	5,303	-	5,303	225
St. Agatha's invoices	100	-	100	67
Funeral amounts receivable	89	-	89	114
	<u>7,199</u>	<u>-</u>	<u>7,199</u>	<u>5,536</u>
5. Accounts Payable				
Expense claims to pay	-	185	185	1,014
Invoices to pay	384	-	384	-
Provision for gas & electricity	1,365	-	1,365	1,352
Provision for water (because of leak)	4,950	-	4,950	-
Diocese fees and funeral expenses to pay	478	-	478	1,015
Mistaken receipt to repay (Fairalls)	930	-	930	930
Collections not yet passed to beneficiaries	622	-	622	480
	<u>8,729</u>	<u>185</u>	<u>8,914</u>	<u>4,791</u>
6. Deferred Income				
Church Rooms deposits	-	-	-	-
Hurst Green News advertising for next year	6,010	-	6,010	2,223
St. Agatha's deposits	1,672	-	1,672	350
PCC share of statutory fees received in advance	-	-	-	804
	<u>7,682</u>	<u>-</u>	<u>7,682</u>	<u>3,377</u>

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
7. Church Rooms - Summary Income and Expenditure				
Hire fees	4,170	-	4,170	1,258
Covid Job Retention Scheme grant (Furlough)	976	-	976	-
Total Income	5,146	-	5,146	1,258
Wages & Salaries	1,153	-	1,153	668
Care & cleaning	22	-	22	59
Routine repairs & maintenance	16	-	16	-
Major repairs	4,560	-	4,560	540
Publicity	-	-	-	-
Total Expenses	5,751	-	5,751	1,267
Surplus/(Deficit) for year	(605)	-	(605)	(9)
Fund Brought Forward from last year	491	-	491	500
Fund Carried Forward to next year	(114)	-	(114)	491
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	6,606	-	6,606	4,242
Total Income	6,606	-	6,606	4,242
Printing	2,365	-	2,365	1,846
Wages & Salaries	1,698	-	1,698	1,698
Total Expenses	4,063	-	10,669	3,544
Surplus/(Deficit) for year	2,543	-	2,543	698
Fund Brought Forward from last year	698	-	698	-
Fund Carried Forward to next year	3,241	-	3,241	698
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income - Regulars	8,463	-	8,463	9,511
Other Bookings & Income	3,396	-	3,396	134
Revenue	11,859	-	11,859	9,645
Insurance Claims	-	-	-	234
Tandridge District Council Local Restrictions Support Grant	8,835	-	8,835	-
Tandridge Lottery	68	-	68	-
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	-	-	-	500
Grants	8,903	-	8,903	500
Wages & Salaries, publicity & consultancy (from church payroll)	5,033	-	5,033	1,916
Care, Cleaning & Housekeeping	100	-	100	1,276
Routine repairs & maintenance	766	-	766	1,488
Major repairs	6,077	-	6,077	14,528
Insurance	1,180	-	1,180	1,179
Utilities	1,370	-	1,370	1,563
Phone & Communications	239	-	239	288
Administrator (non-payroll)	-	-	-	160
Total Expenses	14,765	-	1,609	22,398
Surplus/(Deficit) for year	5,997	-	5,997	(12,019)
Fund Brought Forward from last year	7,412	-	7,412	19,431
Fund Carried Forward to next year	13,409	-	13,409	7,412

Statement of Financial Activities for the Year Ended 31 December 2021

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Barbara Forrest
17 Orchard Way
Hurst Green
Surrey
Date 4th April 2022

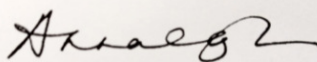


Accounts Approval

Submitted for approval by the Parochial Church Council by email by 19th April 2022

Reverend Canon Anna Eltringham

Julian Taylor ACMA
Hon. Treasurer



The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, St
Statement of Financial Activities for the Year Ended 31 December 2021

Income and Expenditure

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Income					
Voluntary Receipts					
Planned Giving		68,286	-	68,286	69,467
All Other Giving & Voluntary Receipts	1a	9,395	-	9,395	15,357
Gift Aid Recovered		18,770	-	18,770	17,967
		96,451		96,451	102,791
Activities for Generating Funds					
Church Rooms	7	4,170	-	4,170	1,258
Hurst Green News	8	6,606	-	6,606	4,242
St. Agatha's Hall	9	11,859	-	11,859	9,645
Other Fundraising & Trading Income		442	-	442	1,073
		23,077	-	23,077	16,218
Interest & Investment Income	1b	-	307	307	409
Statutory Fees Retained		3,465	-	3,465	1,418
Grants	1c	13,173	4,020	17,193	12,740
Insurance Claims		360	-	360	2,007
Total Income		136,526	4,327	140,853	135,583
Expenditure					
PCC Activities					
Parish Support Fund		63,165	-	63,165	63,165
Mission Giving & Donations	1d	257	-	257	2,190
Non-Clergy Salaries & Wages		19,032	195	19,227	17,335
Clergy & Staff Expenses		4,628	-	4,628	1,759
Fundraising Costs		104	-	104	644
		87,186	195	87,381	85,093
PCC Expenses					
Church Mission & Evangelism Expenses	1e	4,157	438	4,595	3,817
Utility Costs	1f	8,844	-	8,844	7,002
Other Church Running Expenses	1g	16,003	637	16,640	16,034
Other Church Rooms Expenses	7	38	-	38	59
Other Hurst Green News Expenses	8	-	-	-	-
Other St. Agatha's Expenses	9	2,285	-	2,285	4,391
		31,327	1,075	32,402	31,303
Major Repairs & Improvements					
Church & Grounds	1h	1,080	-	1,080	9,459
Church Rooms	1i	4,560	-	4,560	540
St. Agatha's Hall	1j	6,077	-	6,077	14,200
		11,717	-	11,717	24,199
Total Expenses		130,230	1,270	131,500	140,595
Excess / (Defecit) of Income over Expenditure		6,296	3,057	9,353	(5,012)
Transfer between Funds	2	49	(49)	-	-
Investment Gains (or Losses)	3	-	1,279	1,279	574
Net Movement of Funds		6,345	4,287	10,632	(4,438)
Total Funds Brought Forward from prior year		43,724	64,549	108,273	112,711
Total Funds Carried Forward to next year		50,069	68,836	118,905	108,273

Statement of Financial Activities for the Year Ended 31 December 2021

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Assets					
Cash Funds					
Bank Current Accounts		51,752	9,485	61,237	45,119
Deposit Account		-	49,362	49,362	49,362
Social Lending		7,529	-	7,529	7,529
		59,281	58,847	118,128	102,010
Accounts Receivable	4	7,199	-	7,199	5,536
Total Current Assets		66,480	58,847	125,327	107,546
Investments					
CCLA CBF Investment Fund	3	-	10,174	10,174	8,895
Total Assets		66,480	69,021	135,501	116,441
Liabilities					
Current Liabilities					
Accounts Payable	5	8,729	185	8,914	4,791
Deferred Income	6	7,682	-	7,682	3,377
		16,411	185	16,596	8,168
Total Liabilities		16,411	185	16,596	8,168
Net Assets		50,069	68,836	118,905	108,273
Represented By:-					
Unrestricted Funds - not Designated					
St John's General		31,664		31,664	27,251
St Agatha's Hall		13,409		13,409	7,412
		45,073	-	45,073	34,663
Unrestricted Funds - Designated					
St John's - Church Rooms		(114)		(114)	491
St John's - Building		(6,114)		(6,114)	(703)
St John's - Grounds		(1,030)		(1,030)	(196)
Fundraising Events		242		242	-
Community Fund		1,242		1,242	1,242
Hurst Green News		3,241		3,241	698
Boom Credit Union		7,529		7,529	7,529
		4,996	-	4,996	9,061
Restricted Funds					
CEA 2021 - Comms Officer & Livestream			2,983	2,983	-
CEA 2021 - 'St John's-on-sea'			403	403	-
St Giles Youth Choir Leader			-	-	-
CEA 2019 - Team Websites			964	964	1,153
CEA 2020 - Childrens' Worker			4,950	4,950	4,950
CCLA CBF CoFE Deposit		-	49,362	49,362	49,362
Win Marnell Flower Fund			10,174	10,174	9,084
		-	68,836	68,836	64,549
Total Funds		50,069	68,836	118,905	108,273

Statement of Financial Activities for the Year Ended 31 December 2021

Notes to the Accounts

1. Further Analysis of Income and Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
a) All Other Giving & Voluntary Receipts				
Legacies	-	-	-	-
Other Donations	9,395	-	9,395	15,357
	9,395	-	9,395	15,357
b) Investment Income				
CCLA CBF Investment Fund (see Note 3)	-	259	259	250
CCLA CBF Church of England Deposit	-	48	48	159
	-	307	307	409
c) Grants				
CEA 2021 Grant - Comms Officer & Livestream	-	3,340	3,340	-
CEA 2021 Grant - 'St John's on Sea'	-	680	680	-
HMRC Employment Retention Grants (Furlough)	4,270	-	4,270	7,290
Tandridge grants towards St. Agatha's (see Note 9)	8,903	-	8,903	500
CEA 2020 Grant - Children's Worker	-	-	-	4,950
	13,173	4,020	17,193	12,740
d) Mission Giving & Donations				
Care4Calais (top up, Dec 2021)	3	-	3	-
Fairtrade 'Big Brew' (Mar 2020)	-	-	-	45
Zimbabwe mission booklets (Mar 2020)	-	-	-	200
Action Salulaire pour le Développement Intégral de Goma (Aug 2020)	-	-	-	1,066
Christian Aid harvest (Nov 2020); cyclone (2019)	-	-	-	465
Action Aid child sponsorship	234	-	234	234
CTOD & Deanery Contribution	-	-	-	160
Tandridge Voluntary Action membership	20	-	20	20
	257	-	257	2,190
Donations direct from donors to appeals (identified amounts net of fees) but not going through our accounts = £2,330 (2021 £1,050), comprising:-				
£1,206 to Send A Cow (Harvest appeal), £247 to Care4Calais, £452 to Crisis (Christmas) & 425 to Welcare christmas appeal.				
e) Church Mission & Evangelism Expenses				
Worship Books, Crafts & Licences	1,187	-	1,187	1,215
Sanctuary Expenses	500	-	500	388
Hurst Green News printing	2,365	-	2,365	1,846
Other Outreach	105	276	381	-
Café Church & Streaming Equipment	-	162	162	368
	4,157	438	4,595	3,817
f) Utility Costs				
Electricity	1,551	-	1,551	2,070
Gas	1,755	-	1,755	3,776
Water	5,538	-	5,538	1,156
	8,844	-	8,844	7,002
g) Other Church Running Expenses				
Building Maintenance & Minor Repairs	4,691	-	4,691	2,022
Grounds maintenance	2,040	-	2,040	2,491
Insurance	4,890	-	4,890	5,287
Fixtures, Fittings & Equipment	262	-	262	759
Software & system hosting fees; subscriptions	815	189	1,004	646
Catering, Cleaning & Housekeeping	307	-	307	211
Team websites project management & consultancy	-	-	-	1,547
Phone, Broadband & Comms	1,004	-	1,004	873
Office Supplies	1,505	-	1,505	1,314
Others	489	448	937	884
	16,003	637	16,640	16,034

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
h) Major Church & Grounds Repairs & Improvements				
Lightning Conductor	1,080	-	1,080	-
"Let there be Light" project	-	-	-	504
Lady Chapel roof repairs	-	-	-	3,540
Church heating - pump move & replace	-	-	-	3,030
External light switch	-	-	-	342
Patio repair behind York Rooms	-	-	-	2,043
	<u>1,080</u>	<u>-</u>	<u>1,080</u>	<u>9,459</u>
i) Major Church Rooms Repairs & Improvements				
York Rooms roof repairs & wall re-rendering	4,560	-	4,560	540
	<u>4,560</u>	<u>-</u>	<u>4,560</u>	<u>540</u>
j) Major St. Agatha's Repairs & Improvements				
St. Agatha's installation of high capacity gutters	4,600	-	4,600	-
Repair cracks in NW corner	1,477	-	1,477	-
Toilet and lighting renovations	-	-	-	14,200
	<u>6,077</u>	<u>-</u>	<u>6,077</u>	<u>14,200</u>
2. Transfers to/from Restricted Funds				
Income from CCLA CBF CoFE Deposit to St John's General	49	(49)	-	-
3. Win Marnell Flower Fund				
Income from CCLA CBF Investment Fund		259	259	250
Investment Gains (or Losses) during the year		1,279	1,279	574
Purchase of Flowers		(448)	(448)	(60)
Surplus/(Deficit) for year		<u>1,090</u>	<u>1,090</u>	<u>764</u>
Fund Brought Forward from last year		9,084	9,084	8,320
Fund Carried Forward to next year		<u>10,174</u>	<u>10,174</u>	<u>9,084</u>
Value of investment: CCLA CBF CoFE Investment Fund		10,174	10,174	8,895
4. Accounts Receivable				
Gift Aid claim	1,312	-	1,312	4,820
Church Rooms invoices	395	-	395	310
Hurst Green News invoices	5,303	-	5,303	225
St. Agatha's invoices	100	-	100	67
Funeral amounts receivable	89	-	89	114
	<u>7,199</u>	<u>-</u>	<u>7,199</u>	<u>5,536</u>
5. Accounts Payable				
Expense claims to pay	-	185	185	1,014
Invoices to pay	384	-	384	-
Provision for gas & electricity	1,365	-	1,365	1,352
Provision for water (because of leak)	4,950	-	4,950	-
Diocese fees and funeral expenses to pay	478	-	478	1,015
Mistaken receipt to repay (Fairalls)	930	-	930	930
Collections not yet passed to beneficiaries	622	-	622	480
	<u>8,729</u>	<u>185</u>	<u>8,914</u>	<u>4,791</u>
6. Deferred Income				
Church Rooms deposits	-	-	-	-
Hurst Green News advertising for next year	6,010	-	6,010	2,223
St. Agatha's deposits	1,672	-	1,672	350
PCC share of statutory fees received in advance	-	-	-	804
	<u>7,682</u>	<u>-</u>	<u>7,682</u>	<u>3,377</u>

Notes to the Accounts (continued)

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
7. Church Rooms - Summary Income and Expenditure				
Hire fees	4,170	-	4,170	1,258
Covid Job Retention Scheme grant (Furlough)	976	-	976	-
Total Income	5,146	-	5,146	1,258
Wages & Salaries	1,153	-	1,153	668
Care & cleaning	22	-	22	59
Routine repairs & maintenance	16	-	16	-
Major repairs	4,560	-	4,560	540
Publicity	-	-	-	-
Total Expenses	5,751	-	5,751	1,267
Surplus/(Deficit) for year	(605)	-	(605)	(9)
Fund Brought Forward from last year	491	-	491	500
Fund Carried Forward to next year	(114)	-	(114)	491
8. Hurst Freen News - Summary Income and Expenditure				
Advertising Fees	6,606	-	6,606	4,242
Total Income	6,606	-	6,606	4,242
Printing	2,365	-	2,365	1,846
Wages & Salaries	1,698	-	1,698	1,698
Total Expenses	4,063	-	10,669	3,544
Surplus/(Deficit) for year	2,543	-	2,543	698
Fund Brought Forward from last year	698	-	698	-
Fund Carried Forward to next year	3,241	-	3,241	698
9. St. Agatha's Hall - Summary Income and Expenditure				
Hire & Rental Income - Regulars	8,463	-	8,463	9,511
Other Bookings & Income	3,396	-	3,396	134
Revenue	11,859	-	11,859	9,645
Insurance Claims	-	-	-	234
Tandridge District Council Local Restrictions Support Grant	8,835	-	8,835	-
Tandridge Lottery	68	-	68	-
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	-	-	-	500
Grants	8,903	-	8,903	500
Wages & Salaries, publicity & consultancy (from church payroll)	5,033	-	5,033	1,916
Care, Cleaning & Housekeeping	100	-	100	1,276
Routine repairs & maintenance	766	-	766	1,488
Major repairs	6,077	-	6,077	14,528
Insurance	1,180	-	1,180	1,179
Utilities	1,370	-	1,370	1,563
Phone & Communications	239	-	239	288
Administrator (non-payroll)	-	-	-	160
Total Expenses	14,765	-	1,609	22,398
Surplus/(Deficit) for year	5,997	-	5,997	(12,019)
Fund Brought Forward from last year	7,412	-	7,412	19,431
Fund Carried Forward to next year	13,409	-	13,409	7,412

Statement of Financial Activities for the Year Ended 31 December 2021

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Barbara Forrest
17 Orchard Way
Hurst Green
Surrey
Date 4th April 2022

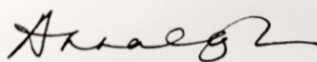


Accounts Approval

Submitted for approval by the Parochial Church Council by email by 19th April 2022

Reverend Canon Anna Eltringham

Julian Taylor ACMA
Hon. Treasurer



Accounts

The PCC of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey

Trustees Report for year ended 31 December 2020

Aim and Purposes

St John's Parochial Church Council (PCC), with churchwardens and clergy, is responsible for promoting the whole mission of the Church - pastoral, evangelistic, social and ecumenical - through this ecclesiastical parish. St John's is one of four churches in the Oxted Team Ministry. Revd Anna Eltringham is the Team Rector of the Oxted Team and has direct responsibility for St John's Church and neighbouring parish St George's, Crowhurst.

The PCC is also specifically responsible for the maintenance and management of St Agatha's Hall situated on Hurstlands and The York Rooms (an extension to the North side of the church) both of which are appreciated by many different groups and people in the community.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St John's. The PCC maintains an overview of worship and makes suggestions about how our services can be more accessible to all who live within our parish.

When planning our activities for the year, the clergy, churchwardens and the PCC have considered the Commission's guidance on public benefit and in particular the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God.
- Provision of pastoral care for people living in the Parish.
- Missionary and outreach work.
- To facilitate this work it is important that we maintain the fabric of the church of St John's and St Agatha's Hall.

Achievements and Performance

Worship and Prayer

The PCC offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. During the pandemic of 2020/1, online and other creative services have also been offered.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through Baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping.

Despite the restrictions of the pandemic we have celebrated 11 baptisms, 2 weddings and 25 funerals this year. Where possible, we follow up the Baptisms at St John's through the team of Baptism Visitors and by encouraging families to come to services and events such as the popular baby and toddler group YoYos, all age service on the first Sunday of the month (often with upwards of 25 children) or monthly Cafe Church. However during 2020 these services had to be reduced and instead made available as pre-recorded or real-time streamed videos over the internet, or conducted outdoors.

At the end of 2020 there were 143 people on the church Electoral Roll.

The church has sometimes been closed for worship and private prayer in response to government guidelines during the pandemic.

Deanery Synod

One member of the PCC continues to sit on the Deanery Synod during 2020. This provides the PCC with an important link between the Parish and the wider structures of the Church.

Pastoral Care

Children and youth support has reduced during the pandemic although the older group for 10+ year olds called 'Sunday Munch' continued to meet on Zoom to discuss pertinent topics.

The team-wide youth group for 10-18 year olds, the Art Group and the fortnightly coffee morning for those who live alone had to be suspended during COVID. Clergy with one Southwark Pastoral Auxiliary and a Reader also care for people on an ongoing basis.

Mission and Evangelism

We continued to distribute our monthly Parish Newsletter to approximately 3000+ households in Hurst Green during the Pandemic. The Newsletter keeps everyone informed of church matters and also includes information about activities in Hurst Green - it was a great way to connect with the community during the pandemic and let people know they could come to us for help.

The pandemic also brought creative expression in the form of a Hurst Green online nativity starring actors from across the community, a nativity in a box for families who received an extra one to give to a friend and a mini hamper delivered to those on their own.

We also held some stimulating Lent talks on Zoom and were grateful to hear that our online services were being watched by residents in local residential, nursing and dementia care homes.

Ecumenical Relationships

St John's is a member of Churches Together in Oxted and District and we have a good relationship with the Hurst Green Evangelical church. Sadly the Hurst Green Methodist church closed this year and so we have welcomed some exiles into St John's who worshipped there.

Revd Anna Eltringham

Team Rector of the Oxted Team and Team Vicar of St John's, Hurst Green and St George's, Crowhurst

Julian Taylor

Treasurer of PCC of St John's, Hurst Green

The Parochial Church Council of the Ecclesiastical Parish of St. John's, Hurst Green, Surrey
Statement of Financial Activities for the Year Ended 31 December 2020

Income and Expenditure

	Note	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Total 2020	Total 2019
		£	£	£	£	£
Income						
Voluntary Receipts						
Planned Giving		69,467	-	-	69,467	71,413
All Other Giving & Voluntary Receipts	1a	11,070	4,287	-	15,357	33,666
Gift Aid Recovered		17,406	561	-	17,967	13,502
		97,943	4,848		102,791	118,581
Activities for Generating Funds						
Church Rooms	7	-	1,258	-	1,258	2,190
Hurst Green News	8	-	4,242	-	4,242	5,537
St. Agatha's Hall	9	10,379	-	-	10,379	18,487
Other Fundraising & Trading Income		1,008	65	-	1,073	6,186
		11,387	5,565	-	16,952	32,400
Investment Income	1b	-	-	409	409	504
Statutory Fees Retained		1,418	-	-	1,418	3,972
Grants & Other Income	1c	9,063	-	4,950	14,013	8,721
Total Income		119,811	10,413	5,359	135,583	164,178
Expenditure						
Church Activities						
Parish Support Fund		63,325	-	-	63,325	62,540
Clergy and Staffing Costs		12,356	-	2,315	14,671	16,476
Fabric & Grounds	1d	14,689	4,570	-	19,259	35,316
Church Running Expenses	1e	10,666	-	2,276	12,942	16,789
Mission Giving & Donations	1f	2,030	-	-	2,030	1,357
		103,066	4,570	4,591	112,227	132,478
Cost of Generating Funds						
Church Rooms	7	-	1,267	-	1,267	111
Hurst Green News	8	-	3,544	-	3,544	2,648
St. Agatha's Hall	9	22,398	-	-	22,398	12,038
Other Activities		1,158	-	-	1,158	3,564
		23,557	4,811	-	28,368	18,361
Other Activities		-	-	-	-	-
Total Expenses		126,623	9,381	4,591	140,595	150,839
Excess / (Defecit) of Income over Expenditure		(6,812)	1,032	768	(5,012)	13,339
Transfer between Funds	2	99	-	(99)	-	-
Investment Gains (or Losses)	3	-	-	574	574	1,312
Net Movement of Funds		(6,713)	1,032	1,243	(4,438)	14,651
Total Funds Brought Forward from 2019		41,376	8,029	63,306	112,711	98,060
Total Funds Carried Forward to 2021		34,663	9,061	64,549	108,273	112,711

Statement of Financial Activities for the Year Ended 31 December 2020

Statement of Assets and Liabilities

	Note	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Total 2020	Total 2019
		£	£	£	£	£
Assets						
Cash Funds						
Bank Current Accounts		35,370	2,814	6,935	45,119	57,836
Deposit Account		-	-	49,362	49,362	34,302
Social Lending		-	7,529	-	7,529	7,529
		35,370	10,343	56,297	102,010	99,667
Accounts Receivable	4	4,595	941	-	5,536	7,056
Total Current Assets		39,965	11,284	56,297	107,546	106,723
Investments						
CCLA CBF Investment Fund	3	-	-	8,895	8,895	8,320
Total Assets		39,965	11,284	65,192	116,441	115,043
Liabilities						
Current Liabilities						
Accounts Payable	5	4,148	-	643	4,791	2,132
Deferred Income	6	1,154	2,223	-	3,377	200
		5,302	2,223	643	8,168	2,332
Total Liabilities		5,302	2,223	643	8,168	2,332
Net Assets		34,663	9,061	64,549	108,273	112,711
Represented By:-						
Unrestricted Funds						
St John's General		27,251			27,251	21,945
St Agatha's Hall		7,412			7,412	19,431
		34,663	-	-	34,663	41,376
Designated Funds						
St John's - Church Rooms			491		491	500
St John's - Building			(703)		(703)	-
St John's - Grounds			(196)		(196)	-
Fundraising Events			-		-	-
Community Fund			1,242		1,242	-
Hurst Green News			698		698	-
Boom Credit Union			7,529		7,529	7,529
		-	9,061	-	9,061	8,029
Restricted Funds						
CEA 2018 - Worship Materials				-	-	500
CEA 2018 - Cafe Church Crafts				-	-	169
St Giles Youth Choir Leader				-	-	2,314
CEA 2019 - Team Websites				1,153	1,153	2,700
CEA 2020 - Childrens' Worker				4,950	4,950	-
CCLA CBF CofE Deposit		-		49,362	49,362	49,302
Win Marnell Flower Fund				9,084	9,084	8,320
		-	-	64,549	64,549	63,305
Total Funds		34,663	9,061	64,549	108,273	112,710

Statement of Financial Activities for the Year Ended 31 December 2020

Notes to the Accounts

	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
1. Further Analysis of Income and Expenditure					
a) All Other Giving & Voluntary Receipts					
"Let there be Light" project	-	-	-	-	22,212
Legacies	-	-	-	-	1,250
Other Donations	11,070	4,287	-	15,357	10,204
	11,070	4,287	-	15,357	33,666
b) Investment Income					
CCLA CBF Investment Fund (see Note 4)	-	-	250	250	248
CCLA CBF Church of England Deposit	-	-	159	159	256
	-	-	409	409	504
c) Grants & Other Income					
All Churches & Parish Council (for Lighting project)	-	-	-	-	2,050
St Giles grant for Youth Choir Leader	-	-	-	-	2,750
CEA 2019 grant - Team Websites	-	-	-	-	3,000
HMRC Employment Retention Grants (Furlough)	7,290	-	-	7,290	-
Tandridge DC (towards St. Agatha's cloakroom refurbishment)	500	-	-	500	-
CEA 2020 Grant - Children's Worker	-	-	4,950	4,950	-
Ecclsiastical Insurance (for church heating repairs)	1,773	-	-	1,773	-
Sundry Income	(500)	-	-	(500)	921
	9,063	-	4,950	14,013	8,721
d) Fabric & Grounds					
"Let there be Light" project	504	-	-	504	22,824
Ecclesiastical Insurance	5,287	-	-	5,287	5,177
Lady Chapel roof repairs	-	3,540	-	3,540	-
Church heating - pump move & replace	3,030	-	-	3,030	-
External light switch	342	-	-	342	-
Patio repair behind York Rooms	2,043	-	-	2,043	-
Grounds maintenance	1,589	902	-	2,491	2,080
Other church repairs & maintenance	1,894	128	-	2,022	5,235
	14,689	4,570	-	19,259	35,316
e) Church Running Expenses					
Sanctuary & Worship Costs	1,104	-	669	1,773	779
Fixtures, Fittings & Equipment	759	-	-	759	-
Software & system hosting fees; subscriptions	646	-	-	646	3,262
Housekeeping	211	-	-	211	-
Team websites project management & consultancy	-	-	1,547	1,547	-
Utility Costs - Gas	2,998	-	-	2,998	2,248
Utility Costs - Electricity	1,766	-	-	1,766	1,608
Utility Costs - Water	675	-	-	675	486
Utility Costs - Phone, Broadband & Comms	873	-	-	873	580
Office Supplies	1,314	-	-	1,314	1,725
Others	320	-	60	380	6,101
	10,666	-	2,276	12,942	16,789
f) Mission Giving & Donations					
Bishop's Lent Call	-	-	-	-	224
Clockwork Trust	-	-	-	-	180
Combat Stress	-	-	-	-	169
Tree Aid	-	-	-	-	79
Their Voice	-	-	-	-	180
SE Yorkshire Flood Appeal	-	-	-	-	152
Fairtrade 'Big Brew' (Mar 2020)	45	-	-	45	-
Zimbabwe mission booklets (Mar 2020)	200	-	-	200	-
Tandridge Voluntary Action 2020-21 membership	20	-	-	20	-
Action Salitaire pour le Développement Intégral de Goma (Aug 2020)	1,066	-	-	1,066	-
Christian Aid harvest (Nov 2020); cyclone (2019)	465	-	-	465	124
Action Aid child sponsorship	234	-	-	234	249
	2,030	-	-	2,030	1,357

Identified donations direct from donors to appeals' websites (not going through our accounts) = £1050, comprising:-
£435 to Christian Aid Harvest Appeal, £615 to Welcare christmas appeal.

Notes to the Accounts (continued)

	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
2. Transfers to/from Restricted Funds					
Income from CCLA CBF CoFE Deposit to St John's General	99	-	(99)	-	-
3. Win Marnell Flower Fund					
Income from CCLA CBF Investment Fund			250		248
Investment Gains (or Losses) during the year			574		1,312
Purchase of Flowers			(60)		(248)
Surplus/(Deficit) for year			764		1,312
Fund Brought Forward from last year			8,320		7,008
Fund Carried Forward to next year			9,084		8,320
Value of investment: CCLA CBF Investment Fund			8,895		8,320
4. Accounts Receivable					
Gift Aid claim	4,259	561	-	4,820	6,556
Church Rooms invoices	155	155	-	310	500
Hurst Green News invoices	-	225	-	225	-
St. Agatha's invoices	67	-	-	67	-
St. John's Office invoice	114	-	-	114	-
	4,595	941	-	5,536	7,056
5. Accounts Payable					
Expense claims to pay	851	-	163	1,014	1,938
Provision for repairs	-	-	-	-	180
Provision for utilities	1,352	-	-	1,352	15
Diocese fees and funeral expenses to pay	1,015	-	-	1,015	-
Mistaken receipt to repay (Fairalls)	930	-	-	930	-
Provision for Song Book printing	-	-	480	480	-
	4,148	-	643	4,791	2,133
6. Deferred Income					
Church Rooms deposits	-	-	-	-	-
Hurst Green News advertising for next year	-	2,223	-	2,223	-
St. Agatha's deposits	350	-	-	350	200
PCC share of statutory fees received in advance	804	-	-	804	-
	1,154	2,223	-	3,377	200

Notes to the Accounts (continued)

	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
7. Church Rooms - Summary Income and Expenditure					
Hire fees (Apr 2020 onwards); Donations (2019 to Mar 2020)		1,258			2,190
Total Income		1,258			2,190
Wages & Salaries, administrator		668			-
Care & cleaning		59			111
Routine repairs & maintenance		-			-
Major repairs		540			-
Publicity & consultancy		-			-
Total Expenses		1,267			111
Surplus/(Deficit) for year		(9)			2,079
Fund Brought Forward from last year		500			(1,579)
Fund Carried Forward to next year		491			500
8. Hurst Freen News - Summary Income and Expenditure					
Advertising Fees		4,242			5,537
Total Income		4,242			5,537
Printing		1,846			2,648
Wages & Salaries		1,698			-
Total Expenses		3,544			2,648
Surplus/(Deficit) for year		698			2,889
Fund Brought Forward from last year		-			(2,889)
Fund Carried Forward to next year		698			-
9. St. Agatha's Hall - Summary Income and Expenditure					
Hire Fees - Regulars	9,511				13,447
Hire Fees - One-off bookings	134				4,024
Tandridge District Council grant towards cloakroom refurbishment	500				-
Other Income	234				1,016
Total Income	10,379				18,487
Wages & Salaries, administrator	826				4,057
Care & cleaning	1,276				701
Routine repairs & maintenance	1,488				3,866
Major repairs	14,528				-
Insurance premium / (claims)	1,179				925
Utilities	1,851				1,995
Publicity & consultancy	1,250				494
Total Expenses	22,398				12,038
Surplus/(Deficit) for year	(12,019)				6,449
Fund Brought Forward from last year	19,431				12,982
Fund Carried Forward to next year	7,412				19,431

Statement of Financial Activities for the Year Ended 31 December 2020

Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP, using the historical cost convention on the accruals basis.

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2020, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective Responsibilities of PCC and the examiner

As the members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(1) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of Independent Examiner's Report

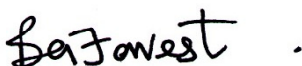
My examination was carried out in accordance with the General Directions given by the Charity commission under section 145 of the Act to be found in the Church Guidance, 2011 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 - which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Barbara Forrest
17 Orchard Way
Hurst Green
Surrey
08 March 2021



Accounts Approval

Submitted for approval by the Parochial Church Council at a meeting held on 11th March 2021

Reverend Canon Anna Eltringham



Julian Taylor ACMA
Hon. Treasurer

