

# VALE OF GLAMORGAN METHODIST CIRCUIT

England & Wales - Charity number 1133044

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2009-12-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 71 Stanwell Road  
Penarth  
South Glamorgan  
CF64 3LR

**Phone** 02920704896

**Email** [catherine.lewis@methodist.org.uk](mailto:catherine.lewis@methodist.org.uk)

**Website** [www.valeofglamorgancircuit.org.uk](http://www.valeofglamorgancircuit.org.uk)

## Activities

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**Objects:** THE PURPOSES OF THE METHODIST CHURCH ARE AND SHALL BE DEEMED TO HAVE BEEN SINCE THE DATE OF UNION THE ADVANCEMENT OF -(A) THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINAL STANDARDS AND THE DISCIPLINE OF THE METHODIST CHURCH;(B) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY CONNEXIONAL, DISTRICT, CIRCUIT, LOCAL OR OTHER ORGANISATION OF THE METHODIST CHURCH;(C) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY SOCIETY OR INSTITUTION SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH;(D) ANY PURPOSE FOR THE TIME BEING OF ANY CHARITY BEING A CHARITY SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH.

**Activities:** The Vale of Glamorgan Methodist Circuit acts as an umbrella body and a resource provider to the seven Methodist churches in the geographical area of the Vale of Glamorgan in accordance with the Christian Faith within the doctrinal standards and discipline of the Methodist Church.

## Classification

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- **How:** Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Vale Of Glamorgan

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-08-31	£173,506	£229,915	-	-
2024-08-31	£449,185	£335,950	-	-
2023-08-31	£158,155	£240,740	-	-
2022-08-31	£973,279	£508,416	£1,159,548	1
2021-08-31	£199,961	£256,894	-	-

## Trustees

Name	Role	Appointed
ANDREW BENNETT		2016-03-16
ANDREW ROY GIBSON		
ANNE CHRISTINE HAMBER		
BARRY JOHN HAWKINS		
CAROLE CHRISTINE BRAGGINS		2015-03-17
CATHERINE STEELE		
CHRIS BRAGGINS		2012-09-01
CHRIS FOSTER		2014-03-01
Carol Elizabeth Hallewell		2021-10-15
DAVE HUTTON		
Dr Ian David Severn		2020-02-10
Gerwyn Davies		2024-09-01
Ian David Doble		2019-09-17
JANET PEDWELL		2018-02-28
JENNY CORBETT		2018-02-28
Janet Elizabeth Davies		
John Christopher Jevons		
John Clive HEXTER		
Jonathon Francis Barry		2020-10-15
Judith Lanning		2024-09-01
Lorraine Gittins		2017-09-01
Lynnette Susan Creese		2021-07-01
Malcolm James Hallewell		2022-01-01
ROY WRIGHT		
Rev Andrew Charlesworth		2025-07-29
Rev Margaret PRESDEE		2021-09-01
Rhiannon Elizabeth Lloyd		2017-09-12

Name	Role	Appointed
Rosemary margaret James		2021-09-01
STEPHEN CLIFFORD EVANS		
TIM JEANS		2011-09-01
TONY FARMER		2016-03-16
Winona Elise Hexter		2023-09-01

**VALE OF GLAMORGAN METHODIST CIRCUIT**

England & Wales - Charity number 1133044

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# Accounts

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## Vale of Glamorgan Methodist Circuit Annual Report

**1 September 2024 to 31 August 2025**

**Charity Number 1133044**

***The Church exists to increase awareness of God's presence and to celebrate God's love.***

**Our aim is to support the churches in our circuit in our calling of The Methodist Church to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission through Worship, Learning and Caring, Service and Evangelism.**

***The Principal Officer of the Charity during this period was Revd Catherine Lewis***

***Number of ministers employed at 31 August 2025 is 1. All volunteers are either trustees of the Circuit or local churches within the Circuit.***

***Date report approved:***

The Trustees, responsible for all decisions made including appointments, were as follows at 31 August 2025:

Catherine Lewis (Chair)	Janet Davies	Barry Hawkins
Dave Hutton	Angela Davison	
Paul Martin	Ian Doble	John Hexter
Marty Presdee	Gerwyn Davies	Nona Hexter
Ian Seven	Judith Lanning	
Jon Barry		
Andrew Bennett		Tim Jeans
Carole Braggins	Tony Farmer	John Jevons
Chris Braggins	Christine Foster	Rosie James
	Roy Gibson	Cathie Steele
Roy Wright	Lorraine Gittins	Pat Norman
Lynn Creese	Anne Hamber	Janet Pedwell
Jenny Corbett	Carol Hallewell	Malcolm Hallewell

### **Staffing and Appointments**

This has been a year of change and difficulties for our Ministerial Staff. The Rev Cathrine Lewis curtailed her appointment with us as Superintendent Minister, at the same time Rev Paul Martin has been, and continues to be on compassionate leave.

However, despite these challenges, by the end of this reporting year, we were delighted that the Rev Marty Presdee has taken on part time duties, working alternate weeks and we have been joined from the URC by the Rev Lee Liddell, again in a part time role, they together with Rev Andrew Charlesworth stepping into the Superintendent role have been of wonderful help and support.

Add to this the work of our Supernumerary Ministers, our Circuit Administrator, Local Preachers, Children & Family workers, and the Circuit Leadership Team many of whom have taken on extra duties, plus members of our local churches who have on times stepped up to lead extra local arrangement services.

Because of the way the Circuit has come together and pulled together we have been able, in the main, to maintain the patten of worship, meetings and activities within the Circuit. We offer grateful thanks for this often-sacrificial help, to each of the individuals who have stepped in in time of need.

Our Children and Families workers have also had changes, at Penarth Methodist Church we have a new member of staff in this role, Rachel Barwise, and Barry Uniting Church's worker, Mel Saunders has been on maternity leave.

Rachel is undertaking Local Preacher training in her home church in Cardiff.

Mel will relook at the Worship Leaders course on her return in January 2026.

One member in Penarth is in the process of candidating for the Diaconate training;

Hope Methodist Church decided not to continue with looking for a Children & Family's worker at the present time.

Jayne Kolano continues as our Circuit Administrator assisting the Supt Minister with administration of circuit matters.

### **The Work of God in the Circuit**

All churches across the Circuit open Sunday by Sunday in the mornings for worship, two, Hope Methodist Church offers an evening service twice a month, in the style of Prayer and Praise, and Barry Uniting Church offer an alternative evening service once a month The Bridge Between. Churches across the circuit also offer a variety of community activities.

During the year service to local communities has continued through the work of individual churches as illustrated through the support of toddler groups in 4 churches, the continuing work with older children through the Starship Club, assistance to isolated people through the operation of community cafes, support to the local foodbank and making available church premises for use by other community groups.

Work continued at Barry Uniting church to develop links with other community groups so that the community centre, The Bridge Between, might develop as a community hub for this Barry Waterfront area.

The manses continue to be cared for with repairs being noted and carried out in a timely manner, the empty Manse in Penarth will be renovated in readiness for a new Superintendent Minister.

Unconscious bias training courses, we have a very few members who need to complete this training, these are run by a Supernumerary Minister, Rev D Hutton, assisted for all admin needs by the circuit Administrator.

DBS certificates across the churches have also been checked and those needed brought up to date.

During the year local preachers assisted the presbyteral ministers by leading worship in churches throughout the Circuit, and the local preachers and worship leaders' meetings take place regularly, giving support to those leading worship.

At 31 Aug 2025 there were 9 active accredited local preachers plus 14 worship leaders and 4 active supernumerary ministers.

The Circuit recognises and is most grateful for the great contribution those individuals make to Circuit life and worship.

**Nona Hexter -Senior Circuit Steward**

**January 2026**

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Vale of Glamorgan Circuit	Circuit
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**FOR THE YEAR ENDED  
31 August 2025**

Wales Synod Cymru	District	Circuit no	2,27
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**Registered Charity - Charity Registration number**

1133044
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If not a registered charity **His Majesty's Revenue and Customs Gift Aid number**

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are exempted from registration under Statutory Instrument 2014 No.242 )

Ministers:

Rev Catherine Lewis
Rev R Paul Martin

Circuit Stewards:

Nona Hexter
John Jevons
John Barry
Gerwyn Davies
Tim Jeans
Judith Lanning

Treasurer: Mr John Jevons

ACCOUNTS FOR THE YEAR ENDED 31 August 2025

Vale of Glamorgan Circuit Circuit

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	£	£	£	£	£
a2	Assessment/Share	143,513			143,513	147,577
a3	Capital receipts	1,000			1,000	220,229
a4	Bank and CFB interest and Investment income	9,275	14,215		23,490	28,623
a5	Grants					20,000
a6	Other receipts	5,503			5,503	32,756
a7	<b>TOTAL RECEIPTS</b>	<b>159,291</b>	<b>14,215</b>		<b>173,506 (a8)</b>	<b>449,185</b>

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS	£	£	£	£	£
b2	Stipends, salaries, NIC, Pension and travel costs	134,324			134,324	126,558
b3	Manse Costs	17,383			17,383	25,705
b4	Administration etc	3,402		15,800	19,202	24,814
b5	District Assessment	33,920			33,920	33,860
b6	Grants & donations	13,751	4,500		18,251	47,727
b7	URC Ministry & Mission	4,300			4,300	4,338
b8	Other payments	2,535			2,535	72,948
b9	<b>TOTAL PAYMENTS</b>	<b>209,615</b>	<b>4,500</b>	<b>15,800</b>	<b>229,915 (b9)</b>	<b>335,950</b>

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	£	£	£	£	£
c1	(a7-b9)	(50,324)	9,715	(15,800)	(56,409)	113,235
c2	Total funds brought forward from last year	276,357	313,740		590,097 (c6)	476,862
c3	<b>Sub total</b> (c1+c2)	<b>226,033</b>	<b>323,455</b>	<b>(15,800)</b>	<b>533,688</b>	<b>590,097</b>
c4	Transfers and adjustments				(c7)	
c5	<b>TOTAL FUNDS AT END OF YEAR</b> (c3+c4)	<b>226,033</b>	<b>323,455</b>	<b>(15,800)</b>	<b>533,688 (c8)</b>	<b>590,097 (c6)</b>

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)	£	£	£	£	£
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>					

**SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**

**SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2025 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)					
e10	173,506 (a8)	229,915 (b9)	(56,409)	(c7)	590,096 (c6)	533,687 (c8)
	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>					
	173,506	229,915	(56,409)		590,096 (x)	533,687 (y)
	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CIRCUIT - CASH FUNDS HELD at 31 August 2025**

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	
f2	Bank Current Account	28,545
f3	Bank Deposit Account	174,190
f4	Central Finance Board	73,621
f5	Trustees for Methodist Church Purposes	313,740
f6	Other funds	
f7	<b>SUB TOTAL</b>	<b>590,096 (c6)</b>
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	(e11)
f9	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>590,096 (x)</b>
		<b>533,688 (c8)</b>
		(e12)
		<b>533,688 (y)</b>

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2024	At 31 August 2025
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	600,000
g3	Other Assets	4,583
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board  
 f5 Include only CFB Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

## Declarations and Scrutiny


I confirm that these Receipt and Payment based accounts for the year to 31 August 2025 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer ..... J C Jevons  01/10/2025

Name and address of treasurer ..... John Jevons, 24 Augusta rd, Penarth, Vale of Glamorgan  
..... Post Code... CF645RJ

### Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2025 were/will be\* presented to the Circuit meeting held on ... 10/03/26

Signature of the Chair of the meeting   
Name of the Chair of the meeting ... A CHARLESWORTH Date ... 10/03/26

### Independent Examiner's Report to the Trustees of the

Vale of Glamorgan Circuit

Charity Number 1133044

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the VALE OF GLAMORGAN Circuit for the year ended 31 August 2025 set out on pages 2 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Circuit Vale of Glamorgan No 02/27

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner Elizabeth Thomas

Name of independent examiner ELIZABETH THOMAS

Relevant professional qualification of independent examiner MAAT AATQB

Name of firm (where appropriate) N/A

Address 22 LLYS CORRWG, RHYDYFELIN, PONTYPRIDD

Post Code CF34 5EJ

Date 06/11/2025

\* delete or circle as appropriate

**VALE OF GLAMORGAN METHODIST CIRCUIT**

England & Wales - Charity number 1133044

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# Accounts

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**1 September 2023 to 31 August 2024**

**Charity Number 1133044**

***The Church exists to increase awareness of God's presence and to celebrate God's love.***

**Our aim is to support the churches in our circuit in our calling of The Methodist Church to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission through Worship, Learning and Caring, Service and Evangelism.**

***The Principal Officer of the Charity during this period was Revd Catherine Lewis***

***Number of ministers employed at 31 August 2023 is 2. All volunteers are either trustees of the Circuit or local churches within the Circuit.***

***Date report approved:***

The Trustees, responsible for all decisions made including appointments, were as follows at 31 August 2024 :

Catherine Lewis (Chair)	Janet Davies	Barry Hawkins	Marty Presdee
Bryan Ashmead			Ian Severn
Dave Hutton	Angela Davison	John Hexter	Gerwyn Davies
	Ian Doble	Nona Hexter	Judith Lanning
Jon Barry	Derek Dowdeswell	Graham Illingworth	
Andrew Bennett	Stephen Evans	Tim Jeans	
Carole Braggins	Tony Farmer	John Jevons	
Chris Braggins	Christine Foster	Rosie James	
Jennifer Ware	Roy Gibson	Cathie Steele	
Roy Wright	Lorraine Gittins	Pat Norman	
Lyn Creese	Anne Hamber	Janet Pedwell	
Jenny Corbett	Carol Halliwell	Malcolm Halliwell	

### **Staffing and Appointments**

These months have seen no changes in our Ministerial Staff, with Rev Cath Lewis as Superintendent Minister, and Rev Paul Martin as Minister, both have had periods of illness, during which our supernumery Ministers, Circuit Administrator, Local Preachers and Circuit Leadership Team have taken on extra duties, maintaining the patten of worship, meetings and activities within the Circuit.

The Circuit is thankful for their answer to the Circuits needs.

Our Children and Families workers at Penarth Methodist Church and Barry Uniting Church have brought different skills to add to the churches outreach, and both are on note as they take part in the Worship Leaders Training. We have one other person who is looking at the training.

We are continuing to explore with Hope Methodist Church the appointment of a lay worker there, with the view of resolving this appointment within this coming year.

Jayne Kolano continues as our Circuit Administrator assisting the Supt Minister with administration of circuit matters.

### **The Work of God in the Circuit**

All churches across the Circuit open Sunday by Sunday mornings for worship, one, Hope Methodist Church also offers an evening service twice a month, in the style of Prayer and Praise, churches across the circuit also offer a variety of community activities.

Penarth Methodist church continue to offer access to online worship for those members who would prefer to attend worship in this way.

The work and organisation of the Circuit continued apace. The Circuit Leadership team, the Circuit Meeting and Circuit staff moved to physical meetings in September 2023.

During the year service to local communities has continued through the work of individual churches as illustrated through the support of toddler groups in 4 churches, the continuing work with older children through the Starship Club, assistance to isolated people through the operation of community cafes, support to the local foodbank and making available church premises for use by other community groups.

Work continued at Barry Uniting church to develop links with other community groups so that the community centre The Bridge Between might develop as a community hub for this Barry Waterfront area.

Crossway church ceased to meet prior to this year, and the sale of the property is now complete.

Both manses have continued to be cared for with repairs being noted and carried out in a timely manner

Unconscious bias training courses were offered by the Wales Synod Learning and Development Team, and we have offered EDI training via this online method, or alternatively via our EDI officer, Rev Dave Hutton, who has held a well-attended and well received numbers of training sessions scattered throughout the Circuit at

varying times of day. These sessions combined with the online training mean that the Circuit staff and nearly all its people who need to, have completed this training.

DBS certificates across the churches have also been brought up to date.

The local preachers and worship leaders' meetings continued to take place, giving support to those leading worship.

During the year local preachers assisted the presbyteral ministers by leading worship in churches throughout the Circuit. At 31 Aug 2024 there were 10 active accredited local preachers plus 13 worship leaders and 4 active supernumerary ministers.

The Circuit recognises and is most grateful for the great contribution those individuals make to Circuit life and worship.

Nona Hexter -Senior Circuit Steward

December 2025

**THE METHODIST CHURCH  
STANDARD FORM OF ACCOUNTS**

Vale of Glamorgan Methodist Circuit	Circuit
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**FOR THE YEAR ENDED  
31 August 2024**

Wales Synod Cymru	District	Circuit no	02 27
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<b>Registered Charity - Charity Registration number</b>	1133044
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If not a registered charity <b>His Majesty's Revenue and Customs Gift Aid number</b>	
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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242 )

Ministers:

Rev Catherine Lewis
Rev R Paul Martin

Circuit Stewards:

Mr Jon Barry
Mrs Nona Hexter
Mr Tim Jeans
Mr John Jevons
Mr Gerwyn Davies
Ms Judith Lanning

Treasurer:

Mr John Jevons
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ACCOUNTS FOR THE YEAR ENDED 31 August 2024

Vale of Glamorgan Methodist  
Circuit

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
a1	<b>RECEIPTS</b>					
a2	Assessment/Share	147,577			147,577	139,181
a3	Capital receipts	417		219,812	220,229	
a4	Bank and CFB interest and Investment income	2,746	6,631	19,246	28,623	12,922
a5	Grants	20,000			20,000	168
a6	Other receipts	7,249		25,507	32,756	5,884
a7	<b>TOTAL RECEIPTS</b>	<b>177,989</b>	<b>6,631</b>	<b>264,565</b>	<b>449,185 (a8)</b>	<b>158,155</b>

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
b1	<b>PAYMENTS</b>					
b2	Stipends, salaries, NIC, Pension and travel costs	126,558			126,558	79,757
b3	Manse Costs	25,705			25,705	12,102
b4	Administration etc	3,179	191	21,444	24,814	63,624
b5	District Assessment	33,860			33,860	32,340
b6	Grants & donations	28,706		19,021	47,727	38,088
b7	URC	4,338			4,338	4,296
b8	Other payments	9,023		63,925	72,948	10,534
b9	<b>TOTAL PAYMENTS</b>	<b>231,369</b>	<b>191</b>	<b>104,390</b>	<b>335,950 (b9)</b>	<b>240,741</b>

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year	
	Note	£	£	£	£	£	
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a7-b9)</b>	<b>(53,380)</b>	<b>6,440</b>	<b>160,175</b>	<b>113,235</b>	<b>(82,586)</b>
c2	Total funds brought forward from last year	89,012	387,850		476,862 (c6)	559,449	
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>35,632</b>	<b>394,290</b>	<b>160,175</b>	<b>590,097</b>	<b>476,863</b>
c4	Transfers and adjustments	234,285	(234,285)			(c7)	
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>269,917</b>	<b>160,005</b>	<b>160,175</b>	<b>590,097 (c8)</b>	<b>476,863 (c6)</b>

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>						
d	<b>(these amounts should not be included in total receipts/payments above)</b>					
d1	Balance brought forward from last year					914
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					1,575
d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>					<b>(661)</b>

Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)			(c7)	(c6)	(c8)
e10	<b>449,185 (a8)</b>	<b>335,950 (b9)</b>	<b>113,235</b>		<b>476,862 (x)</b>	<b>590,097 (y)</b>
	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**  
**STATEMENT OF ASSETS AND LIABILITIES**

CIRCUIT - CASH FUNDS HELD at 31 August 2024		OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand		
f2	Bank Current Account	14,112	28,545
f3	Central Finance Board	7,719	174,190
f4	Trustees for Methodist Church Purposes	67,182	73,621
f5	Trustees for Methodist Church Purposes	387,850	313,740
f6	Other funds		
f7	<b>SUB TOTAL</b>	<b>476,863 (c6)</b>	<b>590,096 (c8)</b>
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	(e11)	(e12)
f9	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>476,863 (x)</b>	<b>590,096 (y)</b>

**SECTION G**  
**OTHER ASSETS and LIABILITIES**

	At 1 September 2023	At 31 August 2024
g1	Investments (include Endowments)	
g2	Land and Buildings (see notes re Insurance value)	600,000
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	4,583
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board  
 f5 Include only CFB Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Name of Circuit Vale of Glamorgan No. 02/27

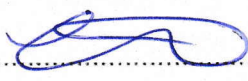
## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2024 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer J. C. Jones Date 10 March 2025  
Name and address of treasurer 24 Augustus Rd  
Penarth Post Code CF64 5R5

### Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2024 were/will be presented to the Circuit meeting held on 25 March 2025

Signature of the Chair of the meeting   
Name of the Chair of the meeting Catherine Lewis Date 25.03.2025

### Independent Examiner's Report to the Trustees of the

Vale of Glamorgan Methodist Circuit

Charity Number 1133044

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Vale of Glamorgan Circuit for the year ended 31 August 2024 set out on pages 2 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Circuit Vale of Glamorgan No 02/27

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have ~~have not~~\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner ELIZABETH THOMAS

Relevant professional qualification of independent examiner FMAAT AQB

Name of firm (where appropriate) .....

Address 22 LLYS CORRUG, RHYDYFELIN

PONTYPRIDD Post Code CF37 5EJ

Date 06/11/2024

\* delete or circle as appropriate

# **The Methodist Church – Vale of Glamorgan Circuit**

## **Reserves Policy 2025**

This document includes all funds held by the Vale of Glamorgan Circuit Meeting as charity trustees. Our Reserves Policy relates to our General (Unrestricted) Funds which are freely available to be used for any or all of the purposes of the Circuit. Other funds are also included for the sake of clarity and openness and to show that the Circuit has a policy for the management of all of its money not simply those which are defined as reserves.

### **Aims**

Our aim is twofold:

- (1) To secure and sustain the Circuit's viability and future.
- (2) To give reassurance to the general public that the Circuit, which is a charity, intends to use all of the money coming into its care for the purposes of the charity.

The Circuit Reserves policy takes into account the following:

#### **(1) Mission Policy**

The Circuit's Mission Policy is set out in a separate document. This was reviewed by the Vale of Glamorgan Circuit Meeting (as the Charity Trustees) on 26 March 2024. Essentially, it provides for:

- (a) the ministerial oversight and pastoral care of the 7 local churches in the Circuit
- (b) the support of a ministry team of 2 WTE presbyteral ministers, and 2 part time child & family workers
- (c) the maintenance of the 2 Circuit manses.
- d) Administrative support to the Superintendent Minister through the provision of a part time Circuit Administrator

#### **(2) Financial Plans**

- 2.1) The Circuit Assessment is reviewed annually. The Circuit has agreed that it will cover its costs from the Assessment with the exception of the following items being met from its reserves :
  - Lay workers appointed to support mission in individual churches, either directly or employed by other agencies
  - Grants to churches to help with property related capital expenditure
  - The annual contribution to Synod based on the balances held in the Circuit Advance Fund
  - Administrative support to the Supt Minister
- 2.2) The Circuit Assessment is currently based on church membership with a financial adjustment to cushion major increases for individual churches in successive years

- 2.3) We make provision for our property maintenance programme by designating £10000 per annum to maintain the 2 manses and funding any additional major expenditure from reserves.
- 2.4)1. Under Standing Orders the Circuit must meet its financial obligations in relation to the support of its ministers and the maintenance of the manses. The total costs incurred for this purpose by the Vale Circuit for the 2023/4 financial year was £102205
- 2.4)2. On 1 Sept 2024 the Circuit Fund (unrestricted general fund) held a balance of approximately £276,356
- 2.6.1 On 1 Sept 2023, the Trustees for Methodist church Purposes Circuit Advance Fund (Restricted Fund) held a balance of £313740 (This fund derives from sales of chapels and manses and is restricted by the Conference. This restriction is an internal regulation though the fund can be used for a variety of purposes.) During the financial year 2022/3 the balance of the Circuit Advance Fund fell by approximately £74,000 principally due to :
- the transfer of resources to the general (unrestricted) fund to support the continued employment of lay workers, circuit administrator and manse expenditure
  - a District levy on those capital balances held at the start of the year.
  - capital grants given to churches to enable them to maintain their properties
  - these costs were partially offset by the sale of the former Crossway Methodist Church

## Reserves Policy

In accordance with advice to charities regarding the amount of free reserves which should be held (CC 19), the Circuit Reserves Policy is to hold approximately three months expenditure in hand. At 1 Sept 2024 we held approx. £590,000 in reserve, of which approx £441,000 is allocated leaving £149,000 as free reserves . Planned expenditure for 2023/4 is £253,388 so three months expenditure would amount to £63347. While the free reserves exceed this advisory figure Trustees believe it likely that in future years this figure will further decline due to the TMCP levy on reserves held and further allocation of reserves to mission activity.

In accordance with the Charity Commission guidance, the Trustees have set a policy for the management of the Circuit Advance Fund and that policy is set out below:

Money held in the CAF has been earmarked by the Trustees for the following purposes:

- a) up to £65,000 p.a. to fund child & family workers & a Circuit administrator up to 2030
- b) Up to £35,000 to underwrite operating costs at the St Athan Gathering Place Community Centre
- c) A fund of £150,000 for capital grants to churches, of which £75,000 remained at 1 Feb 2025

The Circuit meeting will review this policy annually and any revisions will be made accordingly

Date 25/3/2025

Rev Catherine Lewis (Chair, Circuit Meeting)

**VALE OF GLAMORGAN METHODIST CIRCUIT**

England & Wales - Charity number 1133044

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# Accounts

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## **1 September 2022 to 31 August 2023**

### **Charity Number 1133044**

***The Church exists to increase awareness of God's presence and to celebrate God's love.***

**Our aim is to support the churches in our circuit in our calling of The Methodist Church to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission through Worship, Learning and Caring, Service and Evangelism.**

***The Principal Officer of the Charity during this period was Revd Catherine Lewis***

***Number of ministers employed at 31 August 2023 is 2. All volunteers are either trustees of the Circuit or local churches within the Circuit.***

#### ***Date report approved:***

The Trustees, responsible for all decisions made including appointments, were as follows at 31 August 2023 :

Catherine Lewis (Chair)	Janet Davies	Barry Hawkins	Marty Presdee
Bryan Ashmead			Ian Severn
Dave Hutton	Angela Davison	John Hexter	Gerwyn Davies
	Ian Doble	Nona Hexter	Judith Lanning
Jon Barry	Derek Dowdeswell	Graham Illingworth	
Andrew Bennett	Stephen Evans	Tim Jeans	
Carole Braggins	Tony Farmer	John Jevons	
Chris Braggins	Christine Foster	Rosie James	
Jennifer Ware	Roy Gibson	Cathie Steele	
Roy Wright	Lorraine Gittins	Pat Norman	
Lyn Creese	Anne Hamber	Janet Pedwell	
Jenny Corbett	Carol Halliwell	Malcolm Halliwell	

### **Staffing and Appointments**

Through the Methodist Church stationing process the Circuit welcomed Rev Paul Martin as minister in Sept 2022.

The Circuit has continued to welcome the work of its lay workers. Naomi Lewis was appointed as Children and Families worker attached to Penarth Methodist Church in November 2021 to assist work there with young families and children

Mel Saunders was recruited as a Children and Families worker attached to Barry Uniting Church with this appointment from November 2022. Discussions are ongoing with a view to appointing in 2024 a lay worker attached to Hope Church to develop work with young people. Purple Shoots provide and supervise development workers for The Gathering Place in St Athan

Jayne Kolano is our Circuit Administrator assisting the Supt Minister with administration of circuit matters.

Graham Illingworth stepped down as Circuit Treasure and this role was taken on by John Jevons on 31<sup>st</sup> August 2023.

John Jevons stepped down from the role of Senior Steward on that same date, 31<sup>st</sup> August 2023 and was replaced as Senior Steward by Nona Hexter.

Gerwyn Davies and Judith Lanning both agreed to become part of the Circuit leadership team as Circuit Stewards.

### **The Work of God in the Circuit**

All churches in the Circuit are now fully open for worship and a variety of community activities. Penarth Methodist church continue to offer access to online worship for those members who would prefer to attend worship in this way.

The work and organisation of the Circuit continued apace. The Circuit Leadership team, the Circuit Meeting and Circuit staff have all continued to meet through a combination of electronic meetings, moving to physical meetings in September 2023.

During the year service to local communities has continued through the work of individual churches as illustrated through the support of toddler groups in 4 churches, the continuing work with older children through the Starship Club, assistance to isolated people through the operation of community cafes, support to the local foodbank and making available church premises for use by other community groups.

Work continued at Barry Uniting church to develop links with other community groups so that the community centre The Bridge Between might develop as a community hub for this Barry Waterfront area.

Crossway church has ceased to meet and the property has been emptied and is in the process of awaiting finalising of its sale.

Both manses have continued to be cared for with small repairs carried out in a timely manner

Unconscious bias training courses were offered by the Wales Synod Learning and Development Team, and we have offered EDI training via this online method, or

alternatively via our EDI officer, Rev Dave Hutton, who has held a well-attended and well received numbers of training sessions scattered throughout the Circuit at varying times of day.

The local preachers and worship leaders' meetings continued to take place, giving support to those leading worship. During the year local preachers assisted the presbyteral ministers by leading worship in churches throughout the Circuit. At 31 Aug 2023 there were 11 active accredited local preachers plus 8 worship leaders and 4 active supernumerary ministers.

The Circuit recognises the great contribution those individuals make to Circuit life and worship.

Nona Hexter -Senior Circuit Steward

Nov 2023

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Vale of Glamorgan	Circuit
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**FOR THE YEAR ENDED  
31 August 2023**

Wales Synod Cymru	District	Circuit no	Two/27
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**Registered Charity - Charity Registration number**

1133044
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If not a registered charity **Her Majesty's Revenue and Customs Gift Aid number**

--

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are exempted from registration under Statutory Instrument 2014 No.242 )

Ministers:

Rev Catherine Lewis
Rev R Paul Martin

Circuit Stewards:

John Barry
Gerwyn Davies
Nona Hexter
Tim Jeans
John Jevons
Judith Lanning

Treasurer:

Graham Illingworth
--------------------

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
		£	£	£	£	£
a1	RECEIPTS				139,181	120,003
a2	Assessment/Share	139,181				842,190
a3	Capital receipts					
a4	Bank and CFB interest and Investment income	163	12,759		12,922	(73)
a5	Grants	168			168	
a6	Other receipts	5,884			5,884	11,158
a7	<b>TOTAL RECEIPTS</b>	<b>145,396</b>	<b>12,759</b>		<b>158,155 (a8)</b>	<b>973,278</b>

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
		£	£	£	£	£
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs	111,635			111,635	108,463
b3	Manse Costs	12,102			12,102	16,376
b4	Administration etc	3,211		28,534	31,745	16,944
b5	District Assessment	32,340			32,340	34,041
b6	Grants & donations	38,088			38,088	26,500
b7	URC Ministry and Mission	4,296			4,296	4,711
b8	Other payments	10,534			10,534	301,381
b9	<b>TOTAL PAYMENTS</b>	<b>212,206</b>		<b>28,534</b>	<b>240,740 (b9)</b>	<b>508,416</b>

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year	
		£	£	£	£	£	
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)	(66,810)	12,759	(28,534)	(82,585)	464,862
c2	Total funds brought forward from last year		80,523	478,926		559,449 (c6)	94,586
c3	Sub total	(c1+c2)	13,713	491,685	(28,534)	476,864	559,448
c4	Transfers and adjustments		75,300	(75,300)			
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	(c3+c4)	<b>89,013</b>	<b>416,385</b>	<b>(28,534)</b>	<b>476,864 (c8)</b>	<b>559,448</b>

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
		£	£	£	£	£
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>						
<b>(these amounts should not be included in total receipts/payments above)</b>						
d1	Balance brought forward from last year					
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					
d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>					

**SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**

**SECTION E** Please follow the Guidance Notes to complete this page  
 Summary of the Circuit accounts for the year ended 31 August 2023 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds					(e11)
e9	Circuit accounts (totals brought forward from page 2 - totals column)	158,155 (a8)	240,740 (b9)	(82,585)		476,864 (c)
e10	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>158,155</b>	<b>240,740</b>	<b>(82,585)</b>	<b>559,449 (c8)</b>	<b>476,864 (c)</b>
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>			

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**  
**STATEMENT OF ASSETS AND LIABILITIES**

**CIRCUIT - CASH FUNDS HELD at 31 August 2023**

	OPENING BALANCES	CLOSING BALANCES
f1		
f2	8,741	14,112
f3	3,991	7,719
f4	67,790	67,182
f5	478,926	387,850
f6		
f7	<b>SUB TOTAL</b>	<b>559,448 (c6)</b>
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	(e11)
f9	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>559,448 (x)</b>

**SECTION G**  
**OTHER ASSETS and LIABILITIES**

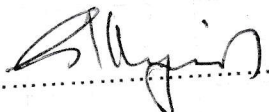
	At 1 September 2022	At 31 August 2023
g1		
g2	600,000	600,000
g3		
g4		
g5		

f4 Include only Funds held at the Central Finance Board  
 f5 Include only CFB Funds held at Trustees for Methodist Church Purposes  
 g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Name of Circuit .... Vale of Glamorgan

## Declarations and Scrutiny


I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer .....  ..... Date... 3rd Jan 2024

Name and address of treasurer ..... Graham Illingworth, 38 Britway Rd., Dinas Powys  
 ..... Post C Post Code CF64 4AF

### Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 20 2023 will be presented to the Circuit meeting held c on 5th March 2024

Signature of the Chair of the meeting .....  .....

Name of the Chair of the meeting ..... Rev'd C Lewis

## Independent Examiner's Report to the Trustees of the

Vale of Glamorgan Circuit

Charity Number .. 1133044

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the .... Vale of Glamorgan Circuit for the year ended 31 August 2023 set out on pages 1 to 5. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Circuit ... Vale of Glamorgan

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... *E Thomas* .....

Name of independent examiner ..... Elizabeth Thomas .....

Relevant professional qualification of independent examiner ..... MAAT AQB

Name of firm (where appropriate) .....

Address 22 Lllys Corrwg, Rhydefilin, Pontypridd

..... Post Code CF37 5EJ

Date ..14.01.2024.....

\* delete or circle as appropriate

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Vale of Glamorgan	Circuit
-------------------	---------

**FOR THE YEAR ENDED  
31 August 2023**

Wales Synod Cymru	District	Circuit no	Two/27
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1133044
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If not a registered charity **Her Majesty's Revenue and Customs Gift Aid number**

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Rev R Paul Martin

Circuit Stewards:

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Gerwyn Davies
Nona Hexter
Tim Jeans
John Jevons
Judith Lanning

Treasurer:

Graham Illingworth
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a3	Capital receipts					
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e10	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>158,155</b>	<b>240,740</b>	<b>(82,585)</b>	<b>559,449 (x)</b>	<b>476,864 (y)</b>
	<b>TOTAL RECEIPTS</b>		<b>TOTAL PAYMENTS</b>			

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**  
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CIRCUIT - CASH FUNDS HELD at 31 August 2023

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**SECTION G**  
**OTHER ASSETS and LIABILITIES**

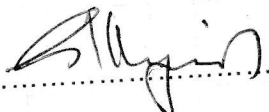
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g2	600,000	600,000
g3		
g4		
g5		

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 g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

Name of Circuit .... Vale of Glamorgan

## Declarations and Scrutiny

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Signature of treasurer .....  ..... Date... 3rd Jan 2024

Name and address of treasurer ..... Graham Illingworth, 38 Britway Rd., Dinas Powys  
 ..... Post C Post Code CF64 4AF

### Presentation to the Circuit meeting

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Signature of the Chair of the meeting .....  .....

Name of the Chair of the meeting ..... Rev'd C Lewis

## Independent Examiner's Report to the Trustees of the

Vale of Glamorgan Circuit

Charity Number .. 1133044

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the .... Vale of Glamorgan Circuit for the year ended 31 August 2023 set out on pages 1 to 5. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Circuit ... Vale of Glamorgan

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... *E Thomas* .....

Name of independent examiner ..... Elizabeth Thomas .....

Relevant professional qualification of independent examiner ..... MAAT AQB

Name of firm (where appropriate) .....

Address 22 Lllys Corrwg, Rhydefilin, Pontypridd

..... Post Code CF37 5EJ

Date ..14.01.2024.....

\* delete or circle as appropriate

**VALE OF GLAMORGAN METHODIST CIRCUIT**

England & Wales - Charity number 1133044

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# Accounts

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# Vale of Glamorgan Methodist Circuit Annual Report

**1 September 2021 to 31 August 2022**

**Charity Number 1133044**

***The Church exists to increase awareness of God's presence and to celebrate God's love.***

**Our aim is to support the churches in our circuit in our calling of The Methodist Church to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission through Worship, Learning and Caring, Service and Evangelism.**

***The Principal Officer of the Charity during this period was Revd Catherine Lewis***

***Number of ministers employed at 31 August 2022 is 2. All volunteers are either trustees of the Circuit or local churches within the Circuit.***

***Date report approved:***

The Trustees, responsible for all decisions made including appointments, were as follows at 31 August 2021:-

Catherine Lewis (Chair)	Janet Davies	Barry Hawkins	Marty Presdee
Bryan Ashmead	Angela Davison	John Hexter	Ian Severn
	Ian Doble	Nona Hexter	Dave Hutton
Jon Barry	Derek Dowdeswell	Graham Illingworth	Cathie Steele
Andrew Bennett	Stephen Evans	Tim Jeans	
Carole Braggins	Tony Farmer	John Jevons	
Chris Braggins	Christine Foster	Rosie James	Heather Tucker*
Catherine Brobbey*	Roy Gibson		Jennifer Ware
John Brobbey*	Lorraine Gittins	Pat Norman	Roy Wright
Lyn Creese	Anne Hamber	Janet Pedwell	
Jenny Corbett	Carol Halliwell	Malcolm Halliwell	

\*Rev Catherine Brobbey, Deacon John Brobbey and Heather Tucker ceased to be Trustees in August 2022

## **Staffing and Appointments**

Changes were made to the Ministerial Staff Team during the year with Rev Catherine Brobbey and Deacon John Brobbey moving to other appointments in August 2022. Through the Methodist Church stationing process the Circuit prepared to welcome Rev Paul Martin as minister replacing Rev Catherine Brobbey w.e.f 1 Sept 2022. The Circuit Meeting decided not to seek a successor to John Brobbey as Deacon but instead to use those resources to appoint further lay workers. Naomi Lewis was appointed as Children and Families worker attached to Penarth Methodist Church in November 2021 to assist work there with young families and children. Preparations were made to recruit a Children and Families worker attached to Barry Uniting Church with this appointment due to take place by November 2022. Discussions continued with a view to appointing a lay worker attached to Hope Church to develop work with young people. Jayne Kolano replaced Heather Bailey as Circuit Administrator in Jan 2021 to assist the Supt Minister with administration of circuit matters. Nona Hexter joined the team Circuit Stewards replacing Heather Tucker who stood down after 6 years service as a Circuit Steward.

**The Work of God in the Circuit** Following the restrictions of the previous year due to the Covid pandemic all churches within the Circuit were open for worship and community activity. However that Covid lockdown meant that most churches experienced loss of members and reduced use by community organisations with the consequent loss of church income. The Circuit agreed to remit 3 months assessment expenditure back to churches in order to ease that burden on church finances

The work and organisation of the Circuit continued apace. The Circuit Leadership team, the Circuit Meeting and Circuit staff have all continued to meet through a combination of physical and electronic meetings.

During the year service to local communities has continued through the work of individual churches as illustrated through the support of toddler groups in 4 churches, the continuing work with older children through the Starship Club, assistance to isolated people through the operation of community cafes, support to the local foodbank and making available church premises for use by other community groups. Work continued at Barry Uniting church to develop links with other community groups so that the new community centre The Bridge Between might develop as a community hub for this Barry Waterfront area.

Following decision of the Methodist Conference to permit churches to register to permit the conduct of same sex marriages consultations were

held in all churches . 6 agreed to register to allow same sex marriages to be held on their premises and 1 decided not to make this change.

Sadly the local membership of Crossway church decided to cease to meet and preparations continued to empty the premises and market it for sale.

The Circuit Meeting decided it was unable to devote effective resources to Citizens Cymru Wales and discontinued its affiliation to this body .

During the year sales of the former Albert Rd church building and one of the 2 manses in Barry were both completed. Various external works to the Penarth manse were carried out, completing the renovation of this property started in the previous year. Minor works and decorations were carried out within the Barry manse in preparation for its occupation by the new minister.

The Circuit responded to the appeal launched at the previous Methodist Conference by making a voluntary contribution to the Methodist Ministers Pension Fund which was in financial deficit. It also established a fund from within its reserves to assist churches financially with the costs of essential works to their buildings.

Throughout the year safeguarding and unconscious bias training courses were offered by the Wales Synod Learning and Development Team.

The local preachers and worship leaders' meetings continued to take place , giving support to those leading worship. During the year local preachers assisted the presbyteral ministers by leading worship in churches throughout the Circuit . At 31 Aug 2022 there were 10 active accredited local preachers plus 9 worship leaders and 4 active supernumary ministers The Circuit recognises the great contribution those individuals make to Circuit life and worship.

John Jevons -Senior Circuit Steward  
Nov 2022

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Vale of Glamorgan Methodist	Circuit
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**FOR THE YEAR ENDED  
31 AUGUST 2022**

Wales Synod	District	Circuit no	<del>25</del> 27
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Registered Charity - Charity Registration number

1133044
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If not a registered charity Her Majesty's Revenue and Customs Gift Aid number

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242 )

Ministers:

Rev Catherine Lewis
Rev Catherine Brobbey
Deacon John Brobbey

Circuit Stewards:

Ms Heather Tucker
Mr Graham Illingworth
Mr John Jevons
Mr Tim Jeans

Treasurer:

Mr Graham Illingworth
-----------------------

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	£	£	£	£	£
a2	Assessment/Share	120,003			120,003	168,784
a3	Capital receipts	570		841,620	842,190	10,837
a4	Bank and CFB interest and Investment income	73	(2,341)	2,195	(73)	7,000
a5	Grants					
a6	Other receipts	11,158			11,158	13,340
a7	<b>TOTAL RECEIPTS</b>	<b>131,805</b>	<b>(2,341)</b>	<b>843,815</b>	<b>973,279 (a8)</b>	<b>199,961</b>

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS	£	£	£	£	£
b2	Stipends, salaries, NIC, Pension and travel costs	108,463			108,463	115,976
b3	Manse Costs	16,376			16,376	79,815
b4	Administration etc	16,136	200	608	16,944	12,621
b5	District Assessment	34,041			34,041	31,501
b6	Grants & donations	3,000		23,500	26,500	
b7	URC Ministry and Mission	4,711			4,711	4,587
b8	Other payments	12,733		288,648	301,381	9,980
b9	<b>TOTAL PAYMENTS</b>	<b>195,460</b>	<b>200</b>	<b>312,756</b>	<b>508,416 (b9)</b>	<b>254,480</b>

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	£	£	£	£	£
c1	(a7-b9)	(63,655)	(2,542)	531,059	464,862	(54,519)
c2	Total funds brought forward from last year	72,759	21,827		94,586 (c6)	228,335
c3	Sub total (c1+c2)	9,104	19,285	531,059	559,448	173,816
c4	Transfers and adjustments	97,460	(97,460)			
c5	<b>TOTAL FUNDS AT END OF YEAR (c3+c4)</b>	<b>106,564</b>	<b>(78,175)</b>	<b>531,059</b>	<b>559,448 (c8)</b>	<b>173,816 (c6)</b>

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)	£	£	£	£	£
d1	Balance brought forward from last year					914
d2	Offerings/Gifts - received for external organisations					
d3	Offerings/Gifts - passed to external organisations					1,575
d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>					<b>(661)</b>

**SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING****SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)	973,279 (a8)	508,416 (b9)	464,862	94,586 (c6)	559,448 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>973,279</b>	<b>508,416</b>	<b>464,862</b>	<b>94,586 (x)</b>	<b>559,448 (y)</b>
	Continue on a separate sheet if necessary and bring the totals forward	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>			

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2022**

	OPENING BALANCES	CLOSING BALANCES
f1		
f2	1,591	8,741
f3	836	3,991
f4	70,332	67,790
f5	21,827	478,926
f6		
f7	94,586 (c6)	559,448 (c8)
f8	(e11)	(e12)
f9	94,586 (x)	559,448 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

	At 1 September 2021	At 31 August 2022
g1		
g2	880,000	600,000
g3		100
g4		
g5		

f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

# Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer *[Signature]* Date 7th December 2022  
 Name and address of treasurer GRAHAM LUNANORTH  
38 Britway Rd, Dinas Powys Post Code CF64 4AF

## Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will be\* presented to the Circuit meeting held on 8th February 2023

Signature of the Chair of the meeting *[Signature]*  
 Name of the Chair of the meeting Rev. C. Lewis Date 8th February 2023

## Independent Examiner's Report to the Trustees of the

.....Vale of Glamorgan..... Cir

Charity Number 1133044

## Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Vale of Glamorgan Circuit for the year ended 31 August 2022 set out on pages 2 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Circuit Vale of Gwent No 2/27

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner E Thomas

Name of independent examiner Elizabeth Thomas

Relevant professional qualification of independent examiner MAAT

Name of firm (where appropriate) .....

Address 22 Llys Corng, Rhydlyfelin

Pontypnodd Post Code CF37 5EJ

Date 29/12/22

\* delete or circle as appropriate

Sep-22

THE METHODIST CHURCH  
STANDARD FORM OF ACCOUNTS

Vale of Glamorgan Methodist	Circuit
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FOR THE YEAR ENDED  
31 AUGUST 2022

Wales Synod	District	Circuit no	02 <del>05</del> 27
-------------	----------	------------	------------------------

Registered Charity - Charity Registration number

1133044
---------

If not a registered charity Her Majesty's Revenue and Customs Gift Aid number

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(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242 )

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Rev Catherine Brobbey
Deacon John Brobbey

Circuit Stewards:

Ms Heather Tucker
Mr Graham Illingworth
Mr John Jevons
Mr Tim Jeans

Treasurer:

Mr Graham Illingworth
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d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>					<b>(661)</b>

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e10	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	<b>973,279</b>	<b>508,416</b>	<b>464,862</b>	<b>94,586 (x)</b>	<b>559,448 (y)</b>
	Continue on a separate sheet if necessary and bring the totals forward	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>			

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2022**

	OPENING BALANCES	CLOSING BALANCES
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f2	1,591	8,741
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f6		
f7	94,586 (c6)	559,448 (c8)
f8	(e11)	(e12)
f9	94,586 (x)	559,448 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

	At 1 September 2021	At 31 August 2022
g1		
g2	880,000	600,000
g3		100
g4		
g5		

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f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

# Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer *[Signature]* Date 7th December 2022  
 Name and address of treasurer GRAHAM LUNANORTH  
38 Britway Rd, Dinas Powys Post Code CF64 4AF

## Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will be\* presented to the Circuit meeting held on 8th February 2023

Signature of the Chair of the meeting *[Signature]*  
 Name of the Chair of the meeting Rev. C. Lewis Date 8th February 2023

## Independent Examiner's Report to the Trustees of the

.....Vale of Glamorgan..... Cir

Charity Number .....1133044

## Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Vale of Glamorgan Circuit for the year ended 31 August 2022 set out on pages 2 to 3. As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

Name of Circuit Vale of Gwent No 2/27

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner E Thomas

Name of independent examiner Elizabeth Thomas

Relevant professional qualification of independent examiner MAAT

Name of firm (where appropriate) .....

Address 22 Llys Cornog, Rhydlyfelin,

Pontypnodd Post Code CF37 5EJ

Date 29/12/22

\* delete or circle as appropriate

Sep-22

**VALE OF GLAMORGAN METHODIST CIRCUIT**

England & Wales - Charity number 1133044

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# Accounts

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# Vale of Glamorgan Methodist Circuit Annual Report

1 September 2020 to 31 August 2021

**Charity Number 1133044**

*The Church exists to increase awareness of God's presence and to celebrate God's love.*

**Our aim is to support the churches in our circuit in our calling of The Methodist Church to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission through Worship, Learning and Caring, Service and Evangelism.**

*The Principal Officer of the Charity during this period was Revd Carole Challis.*

*Number of ministers employed at 31 August 2021 is 3. All volunteers are either trustees of the Circuit or local churches within the Circuit.*

**Date report approved: 16 Feb 2022**

The Trustees, responsible for all decisions made including appointments, were as follows at 31 August 2021:-

Carole Challis (Chair)	Janet Davies	Barry Hawkins	Alan Redpath
Angela Armstrong	Angela Davison	John Hexter	Ian Severn
Bryan Ashmead	Derek Dowdeswell	Graham Illingworth	Cathie Steele
Jon Barry	Stephen Evans	Tim Jeans	Alan Thomas
Andrew Bennett	Tony Farmer	John Jevons	Vida Thomas
Carole Braggins	Christine Foster	Rhiannon Lloyd	Heather Tucker
Chris Braggins	Roy Gibson		Jennifer Ware
Catherine Brobbey	Lorraine Gittins	Pat Norman	Roy Wright
John Brobbey	Anne Hamber	Janet Pedwell	
Phil Challis	Ian Doble		
Jenny Corbett			

\*Revs Phil Challis and Carole Challis ceased to be Trustees in August 2021

## **Staffing and Appointments**

Changes were made to the Ministerial Staff Team during the year with Rev Phil Challis and Rev Carole Challis retiring in August 2021. The circuit prepared to welcome Rev Cath Lewis as its new Supt minister w.e.f 1 Sept 2021. Rev Catherine Brobbey and Deacon John Brobbey gave notice that they would not be seeking an

extension of their initial appointments here when these expire in August 2022. Preparations commenced during the year to seek a replacement presbyter in place of Rev Catherine Brobbey through the Methodist Church stationing process. The Circuit Meeting decided not to seek a successor to John Brobbey as Deacon but instead to use those resources to appoint further lay workers. Heather Bailey was appointed as Circuit Administrator in Jan 2021 to assist the Supt Ministers with administration of circuit matters. Jon Barry joined the team of 5 Circuit Stewards.

**The Work of God in the Circuit** Circuit life has again been dominated by the effects of the Covid pandemic and its consequent restrictions on meeting and activity. While for most of the year some churches re-opened their doors for worship others were unable to do so. Some churches continued to offer worship to people in their own homes through electronic services. All churches were affected by restrictions on use of their premises by community organisations. These restrictions have affected pastoral care of members, service to the local communities and the finances of individual churches as income from letting space in church premises largely dried up. By the end of this period all churches were able to re-open their doors so that members may gather for physical worship under restricted conditions to safeguard the health of those attending.

The work and organisation of the Circuit continued despite Covid restrictions. The Circuit Leadership team, the Circuit Meeting and Circuit staff have all continued to meet through a combination of physical and electronic meetings.

Following the closure of Albert Rd church in July 2020 the 2 congregations of Albert Rd and Trinity churches combined to form the newly named Penarth Methodist church, growing together in worship and service and based from the Trinity premises.

Monies were successfully raised to permit the construction of a new church and community centre building in the Waterfront area of Barry. Building works were completed during this period and the new premises named The Bridge Between opened in July 2021. Work continued to develop links with other community groups so that this centre may serve the local area .

Preparations continued to empty the former Albert Rd church prior to marketing it for sale. Similarly the Barry manse which became surplus to requirements in July 2021 was marketed for sale. The Circuit Meeting had earlier agreed to use proceeds from these sales to fund lay work appointments within the Circuit. Recruitment started in August 2021 for the appointment of a Children & Family Worker based from Penarth Church. Discussion continued over the role of lay workers to be based from Hope Cadoxton and Barry Uniting Churches.

Circuit representatives participated in discussions within the Wales Synod on the recommendations of report of a Methodist Church task group on Marriage and Relationships, prior to its adoption by the Methodist Conference.

The Circuit Meeting decided with regret to discontinue its membership of Citizens Cymru Wales.

The Methodist Church updated the Creating Safer Space Foundation Module during 2020 and the circuit safeguarding trainers underwent two separate training sessions early in 2021: one on the updated content of the module and one to be able to run the on line version of the Foundation Module developed in response to the pandemic. Subsequent Safeguarding courses were then conducted online and co-ordinated centrally by the National Learning and Development Officer of the Wales Synod, with trained safeguarding trainers volunteering to run the sessions for any participants across Wales. This replaced face to face training within the Circuit.

The local preachers and worship leaders' meetings continued to take place through a combination of physical and electronic meeting, giving support to those leading worship. During the year a number of local preachers continued to lead acts of worship via Zoom while churches were closed for physical services, thus enabling members to continue to worship together. 2 individuals on trial successfully completed their studies and were recognised fully as local preachers. At 31 Aug 2021 there were 13 active accredited local preachers plus 13 worship leaders. The Circuit recognises the great contribution the members of this group make to Circuit worship.

**The Methodist Church standard form of accounts for  
the Vale of Glamorgan, Wales  
Year End 31st August 2021  
PROFIT AND LOSS ACCOUNT**

**Income**

Albert Road	£0.00
Barry Uniting Church	£26,982.00
Cadoxton	£16,905.96
Crossway	£17,424.00
Dinas Powys	£20,151.00
Eastbrook	£0.00
St Athan	£5,891.22
St Davids	£15,204.00
St Johns	£7,140.00
Trinity	£59,085.96
	<hr/> <b>£168,784.14</b>

Manse Income	£4,948.03
Bank Interest & Dividends	£1,245.91
Circuit Grants & Donations	£7,000.00
Property Sale	£0.00
Other Income	£17,983.15
Circuit Project	£0.00
Donations for other organisations	£0.00
	<hr/> <b>£31,177.09</b>

**TOTAL INCOME**

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**£199,961.23**

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**Expenditure**

Stripends, NI, Pension	£114,337.33
Apprenticeship Levy	£481.54
Travel	£962.74
Methodist Church District	£30,284.24
Wales Synod	£1,216.42
Manses - Water/Council Tax	£5,905.50
Manses - Insurance	£2,145.43
Manses - Repair/Maintenance	£70,794.20
Manses - Misc	£969.98
Lay Worker	£220.00
Telephone & Website	£1,468.28
Printing & Office	£2,082.98
Youth Work	£0.00
Preaching Fees	£1,116.28
Bookkeeping	£2,095.31
Bank Fees & Charges	£176.28
District Levy	£2,203.51
Removal & Relocation Costs	£1,800.00
URC Mission & Ministry Fund	£4,587.32
Auxiliary Fund	£0.00
Misc	£6,803.67
Circuit Project	£913.30

Donations to other organisations	£1,500.00
Connexional Levy	£4,829.66
	<hr/>
	<b>£256,893.97</b>
<b>TOTAL EXPENDITURE</b>	<hr/>
	<b>£256,893.97</b>
	<hr/>
<b>PROFIT/(LOSS) FOR THE YEAR</b>	<hr/>
	<b>-£56,932.74</b>
	<hr/>

I have examined the accounts of the Vale of Glamorgan Circuit for the year ended 31<sup>st</sup> August 2021, together with the books and supporting records and can confirm that in my opinion, they are in accordance therewith.

Elizabeth Thomas MAAT  
 22 Llys Corrwg  
 Rhydyfelin  
 Pontypridd  
 CF37 5EJ



9th January 2022

**The Methodist Church standard form of accounts for  
the Vale of Glamorgan, Wales  
Year End 31st August 2021  
PROFIT AND LOSS ACCOUNT**

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