



PAROCHIAL CHURCH COUNCIL ANNUAL REPORT AND ACCOUNTS FOR 2022

All Saints Preston, Elizabeth Street, Preston, PR1 2RX
01772 319156

www.allsaintspreston.org.uk

Registered Charity Number 1132970

Incumbent:

Rev Nathan Buttery

All Saints Vicarage

94 Watling Street Road, Fulwood

Preston, PR2 8BP

Independent Examiner:

Mr. Martin Garry B.A. (Hons.), FCA

McDade Roberts Accountants Ltd.

316 Blackpool Road, Fulwood

Preston, PR2 3AE

Banks and Building Societies:

NatWest

35 Fishergate

Preston, PR1 2AD

Skipton Building Society

99 Fishergate

Preston, PR1 2AE

CONTENTS

| | |
|--------------------------------------|---------|
| Administrative Information | Page 2 |
| Structure, Governance And Management | Page 3 |
| The Church | Page 3 |
| Vicar's Report | Page 4 |
| Ministry Reports: | |
| Women's Ministry | Page 5 |
| Men's Ministry | Page 5 |
| Growth Groups | Page 6 |
| Children & Youth: | |
| The Brew | Page 6 |
| Creche | Page 7 |
| Junior Church | Page 7 |
| Pathfinders | Page 7 |
| Teenage Cell Group | Page 8 |
| Prayer Meetings: | |
| Central Prayer Meeting | Page 9 |
| Saturday Evening Prayer Meeting | Page 9 |
| Student Ministry | Page 9 |
| International Student Ministry | Page 10 |
| Evangelism | Page 10 |
| Parish Ministry | Page 11 |
| CAMEO | Page 11 |
| Mission Partners | Page 12 |
| Ukrainian Partnership | Page 13 |
| Safeguarding | Page 13 |
| Fabric, Goods & Ornaments | Page 13 |
| Deanery Synod | Page 14 |
| General Synod | Page 14 |
| Financial Report | Page 14 |
| Independent Review | Page 26 |

ADMINISTRATIVE INFORMATION

All Saints' Church is part of the Diocese of Blackburn within the Church of England. The Parochial Church Council (PCC) is a charity that is registered with the Charities Commission No. 1132970.

Current PCC members (trustees) who have served in 2022 until the date this report was prepared are:

| | | |
|------------------|------------------|---------------|
| Incumbent | Rev N. Buttery | Chairman |
| Curate | Rev S. Griffiths | |
| Wardens | Mr J. McIntosh | Vice Chairman |
| | Mr K Massey | |

General Synod Representative:

Dr L. Oliver

Diocesan Synod Representative:

Mr G. Burrows

Deanery Synod Representatives:

Dr A. Glendinning

Mr T. Sutcliffe-Campo

Mr E. Taylor

Secretary

Elected Members:

Miss A. Biden

Mr M. Burnham

Mrs S. Burrows

Mr D. Stamp

Dr K. Stewart

Mrs H. Tween

Rev C. Young

Treasurer

Minute Secretary

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC has met on 6 occasions, the average attendance for these meeting has been approximately 89%.

The PCC operates through a number of committees which meet between full meetings of the PCC. All Saints' Church committees are as follows:

Standing Committee and Finance Committee

The Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the council. It includes the finance committee as a small group who can make dynamic financial decisions on behalf of the PCC if required. They also oversee budget planning and financial reviews.

Building Committee

Attends to matters relating to the stewardship of plant, such as Church and Hall buildings and fabric and redevelopment schemes.

Mission Committee

Develops All Saints' strategy for the support of mission including the distribution of allotted mission giving amongst chosen mission partners.

Outreach Committee

Develops All Saints' strategy for evangelism and the planning of events to aid this.

Worship Committee

Attends to matters relating to Church services and worship.

Children and Youth Work Committee

Oversees the children and youth work activities.

Responsibilities:

The PCC has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church and Hall premises.

THE CHURCH

Church Attendance:

The average weekly attendance at the morning service was 205, 49 of whom were under 16. The evening service is attended by 60 people. Both services continue to be live streamed online for the benefit of those unable to physically join us.

The Church Electoral Roll:

| | 2021 | 2022 |
|--------------|-------------|-------------|
| Resident | 9 | 8 |
| Non-Resident | 134 | 143 |
| Total: | 143 | 151 |

Through 2022 our regular activities have all returned to normal post the pandemic, and are detailed in the below reports. We continue to thank our God and Father for the many blessings which he continues to pour out on us. We continue to see new people moving to All Saints, and are particularly blessed with the continuing joy of seeing people come to faith in our Lord Jesus Christ for the first time.

A significant new ministry we have found ourselves involved in in 2022 is in response to the ongoing war in Ukraine. Through contacts with others in the UK, we have been able to develop a partnership with Kharkiv City Church.

Thomas Sutcliffe-Campo
PCC Secretary

VICAR'S REPORT 2022

"Surely the righteous will never be shaken; they will be remembered for ever. They will have no fear of bad news; their hearts are steadfast, trusting in the Lord. Their hearts are secure, they will have no fear."

Psalm 112: 6-8.

The past year at All Saints has been a great mixture of some very sad times and some very precious times. In God's providence, often we have found those things to mixed together. But as a church family, we have sought to trust the Lord. The Psalmist encourages us to be the righteous who trust God- then we won't fear bad news, and we won't be afraid. The year began with some sad losses in our church family- precious brothers and sisters whom the Lord took home. Whilst we rejoiced that they were now with Christ, which is "better by far", yet we felt their loss and continue to do so. But in the midst of that sadness, the Lord has taught us to trust him.

Our preaching series have helped us to look to God in our pain. We studied Job in the spring, which helped us to understand the hidden ways of God in suffering. In the summer we looked at Hebrews 1-8, which pointed us to the finished work of Jesus. And then in the autumn, we studied 1 Timothy which helped us to see what a church of the living God is to look like in practice as we hold out the word of God to the world.

Another hugely significant event for us was welcoming 50 Ukrainian men, women, boys and girls to our church family. This has been stretching for us but wonderfully enriching. I know we have learnt much from our brothers and sisters who have gone through far more than we have. It's been a joy and a privilege to partner with our friends from Kharkiv and Kiev, to support them as best we can, and to pray for the work of the gospel continuing in Ukraine.

We have sought to press on in our care for one another and our evangelism. In God's kindness we have seen some profess faith in Jesus, and others join our church family from elsewhere. I'm so thankful to God for his grace to us in giving us a united and committed church family- a people who love the Lord and his word. We are very far from perfect, but we thank God for his goodness to us. I'm also thankful for our partnership together. Church life is always a group exercise- it's never the work of one leader, or group of leaders. I thank God we're in this together, and we trust him for 2023.

"Surely the righteous will never be shaken; they will be remembered for ever. They will have no fear of bad news; their hearts are steadfast, trusting in the Lord. Their hearts are secure, they will have no fear." Psalm 112: 6-8.

Nathan Buttery
Vicar

REPORT ON WOMEN'S MINISTRY

It's a privilege to be involved in some of the ministry among women in the life of our church family. As ever, so much 'ministry' with and between women occurs day to day, with individuals and small groups meeting to share the gospel and life with one another, speaking gospel truths and promises into circumstances. I'm so thankful for so many women in our church family who actively look to care for and encourage others as we live out the gospel in our individual lives and corporate church family life.

To report on a few of the more formal women's events and meetings this year I begin with our Women's Growth Groups which meet on Wednesday mornings. The Generosity Project studies at the start of 2022 did our hearts a lot of good as we were challenged that all we have belongs to the Lord and so we are to use what we have with that mindset. We have been able to think through the implications of God's word at a deeper level in our groups. Numbers have remained steady and we continue to strive for a growth in love and service for one another as we sit under God's Word together. It has been a particular joy this year to be joined by many of our Ukrainian sisters, and their love and service for Jesus has been a timely challenge and encouragement. I am thankful to Debbie Buttery who serves in leading a group each week and for others who have helped lead and speak on other occasions throughout the year.

Many of us were able to enjoy a wonderful weekend together last July for our women's weekend away with transformed facilities. This time together was so valuable for women getting to know one another at a deeper level and sharing their lives with one another. We studied parts of 1 and 2 Samuel together which led to helpful discussion and prayer times. Our optional 'fun' activities were especially hilarious this year!

We have had two women's breakfasts which again have enabled women to discuss issues in an appropriate environment, including our most recent breakfast looking at the topic of same-sex attraction for believers. It is great to see women of all ages and stages meeting with one another to talk through topics from a biblical perspective and to share wisdom.

I love hearing of women meeting up with one another to study God's Word and pray together. My prayer is that each of us looks out for one another, and with a growing church family, this will mean seeking to love and incorporate new people and those on the fringe into deeper gospel friendships.

Hannah Fox
Women's Worker

REPORT ON MEN'S MINISTRY

This year we have given a fresh post-COVID focus to our ministry amongst the men in the church family, seeking to deepen relationships, to encourage and equip, as we disciple our men to be the kind of men God wants us to be – in our workplaces, our families, and as part of our church family at All Saints.

The Men's Weekend Away in early March 2022 was a real highlight, and a launch point for developing our ministry amongst the men. We spent two days and nights together in St John's in the Vale, and filled our time with bible teaching (Christopher Ash on the early Psalms), prayer, testimonies, hearty singing, hearty food and some good Cumbrian fresh air!

Following this, we established a regular monthly Men's Catch Up – meeting throughout the year on the 3rd Monday evening of the month, for fellowship and deepening of friendships. This often happens at the pub,

but also takes in walks and other social activities. It has been a joy to see relationships between the men develop out from here into wider church life. We are also looking at how to encourage our men to meet and pray together informally in small groups.

Further to this, we also hosted a couple of outreach events – a curry and 0% beer tasting night, and a football event; a couple of men's breakfasts addressing both historical/theological and pastoral issues together; and we are looking to plan similar and other activities for 2023, in order to develop a regular programme that, we pray, will encourage and equip the men to love God, walk confidently with Christ, build up others, and share their faith with those around them.

Simon Griffiths
Curate

REPORT ON GROWTH GROUPS

Our Growth Groups have continued to be such a vital part of our church family life over this past year. With a growing church family, Growth Groups are increasingly important to enable newcomers to get to know others and to settle in to church life more effectively. I am thankful for each Growth Group leader who prayerfully leads and cares for their group members each week.

We have continued to follow the Sunday morning sermon series in our Growth Groups, studying, at the beginning of the year, what it means to be a generous church family and individuals in the light of God's infinite generosity to us in the Lord Jesus. This was a particularly timely series, as just weeks after we completed it, we welcomed our first families from Kharkiv City Church into our lives and church family. What a blessing they have been to us, despite the incredible hardships and suffering they have endured this year.

Our Growth Group studies moved on to Hebrews 1-8 in the summer term, and then 1 Timothy in the autumn. Both of these series enabled us to dig deeper into what it means for us to live out the Christian life day by day. It has been good to further dwell on truths preached each Sunday morning and pray in the light of what we have been learning together. I know that so many have felt encouraged and supported through their groups, and across the ages. Our Growth Groups are smaller expressions of our wider church family.

Please continue to pray for our Growth Groups, especially for unity in Jesus and self-sacrificial love for one another. Pray for wisdom and grace for those who prepare and lead each week. Pray that each of us are committed to our groups and that we continue to grow in our knowledge and love of Jesus together in the coming year.

Nathan Buttery

REPORT ON CHILDREN AND YOUTH MINISTRY

THE BREW:

It has been a joy to be able to hold the Brew every Thursday during term time this year. It has been so encouraging to see families committed to coming, and friendships deepening and flourishing. We have a committed core of families, both church families and from the wider community. We meet in the main church building, and thank God for the lovely, warm space we have to welcome families each week. We are grateful to have an exciting range of toys for the children to play with, including a slide, see-saw, trampoline, ride on toys, a range of kitchen activities, soft play, ball pit, tunnel and baby toys.

Rita Howell, supported by Sandra Lord, provides a wonderful range of craft activities each week, which the older children love creating and then taking home. These are great times for good conversations, getting to know well those who come. Becky Bedford, Amy Griffiths and Laura Davis provide fabulous homemade cakes, ably served by Cynthia Knox. We are delighted to offer such delicious homemade refreshments! Rachel McIntosh, with Ann-Marie Yow stepping up when needed, lead us each week in singing time, which is a real

highlight for the children. We have a Bible story each week, and we have looked at quite a few stories from the Old Testament where we learnt different phrases to help us, including: 'God is great and loves us very much' and 'God loves and rescues his people'. We have looked at some stories from the New Testament, including parables where we learnt that 'Jesus teaches us that God loves us very much'. We teach the children a Christian song each term, which we sing as part of our singing time, before the children chose what to sing next! Thank you to all those who help set up the Brew, particularly after a Central Prayer Meeting. We have loved having Lauren Williams helping us each week, and thanks to Matt Middleton for all his behind the scenes work! Thank you for your prayers as we seek to hold out the Christian message of hope to those who do not know the Lord Jesus, and as we seek to model Jesus' love for the lost.

Debbie Buttery

CRECHE:

The crèche on a Sunday morning is a fun and exciting place to be. It has been lovely to see around 12 children each week come, settle and play while their parents listen to the sermon and are able to participate in the services without distraction. Huge thanks to the wonderful team who rotate helping out each week, particularly Karen Ready who has looked after the children week by week with such love and care. We try hard to ensure the children are settled and happy to enable their parents to attend the service or serve in other capacities, and thank God for the children we look after.

Debbie Buttery

JUNIOR CHURCH:

This year has seen an influx in numbers in our Junior Church due to the arrival of our Ukrainian families. It has been a joy to welcome these children, as well as their parents, and despite the obvious language and cultural challenges, it has been a wonderful opportunity for our church family children to learn to care for and include others in their groups. We have been thankful for the Ukrainian parents who have helped to translate during our teaching times, helping engage the Ukrainian children to the point where now they do not need a translator.

Progress has been made in the area of 'inclusion', with Debs Macaulay and Mike Burnham taking the initiative in this area. The Junior Church leaders will continue to be trained in this area in the coming months.

In September Hannah Fox took on the oversight role of Junior Church, and our new group formed, Explorers, composed of our Seekers and Adventurers groups. After a period of trial and adjustment, the new Explorers group has gelled and is now well underway. We are thankful to all those across our church family who serve each week in the leadership and teaching of our Junior Church groups. It has been a joy to welcome new leaders to the team this year, and it has been vital given the growth in our children's ministry. Discoverers and Explorers have followed the same teaching plan throughout the year, and in the autumn term spent 10 weeks considering the Israelites' journey to the Promised Land. We have now put together a four-year rolling teaching plan for Junior Church, ensuring that over the course of their time in Junior Church they will have learned from all sections of the Bible. We will largely use the 'Mustard Seed' teaching resources, with a good dollop of creativity and adaptation from the leaders thrown in!

I am thankful to Sally Pyle and Sarah Slater for their many years of service in this area of ministry, and who are now stepping down. I am thankful to all those who serve so faithfully each week, giving of their time, energy and prayerfulness for the growth and spiritual maturity of our children. Please continue to pray for this important ministry and we seek to instruct and nurture our children in the way of the Lord.

Hannah Fox

PATHFINDERS:

This year in Pathfinders we have covered a lot of ground, starting the year off with the Generosity Project and Two Ways to Live, followed by Jonah, Hebrews and finishing off with 1 Timothy. We have continued in following closely what is taught in church each Sunday morning and have been encouraged by much of our

church family studying the same parts of God's word together. We hope and pray that has been an encouragement to parents and families too.

This year we also welcomed two new members to our Pathfinders team, in Lauren Williams and Hannah Mitchell as we said goodbye to Emily Moule. They have been able to quickly take up the task of assisting the main leaders in drawing the children out and applying God's word each week. One significant change has come in the later part of this year as we taught 1 Timothy, and that has been to slightly shift how we went about teaching in our Pathfinder sessions. Previously our sessions resembled a very clear sit-down bible study, resembling more of a growth group than some of the younger junior church groups.

We intentionally altered our approach and worked hard at getting to know our members through games, chatting and activities which has helped provide a rich, relational foundation to help us to apply the gospel truths we have been learning from God's word.

We are excited to see this approach bear much gospel fruit, through the Spirit's work, as we grow in a love for our Pathfinders members and can more clearly, consistently and compassionately bring the truths of the gospel to bear on their lives. We hope and pray that this will only encourage more conversations with friends and at home with parents and family members of how our Pathfinders can live for Jesus. I have also been greatly encouraged personally to see how the Pathfinders leaders (Beth, Lauren and Hannah) have come alongside the girls in our group (of which they are the majority), and how they have sought to encourage them in the Lord and witness to them what living for Jesus looks like. I am grateful to the Lord for their godly witness to our children in Pathfinders.

Matthew Middleton

TEENAGE CELL GROUP:

We have had a great year looking at the books of 1 Timothy and Hebrews together. We also went through the Generosity project and Passion for Life courses and the Youth really enjoyed seeing how to live out following Jesus in the areas of time, money and energy.

This year we also continued to cover thematic studies as we studied Predestination together which seemed very helpful for the Youth to understand both God's and our role in our lives and salvation.

We were also grateful that following on from COVID we have been able to get back into a normal routine of being back in the church building which was a real privilege and a great joy.

In amongst all the Bible studies we have also had lots of fun playing old favourite games like Sardines and Mafia along with learning some new ones! The reinstatement of the Pool and Air Hockey tables continue to be a big hit. There have also been some social events this year; a summer BBQ, bonfire, bowling and most recently a trip to the climbing wall.

Now that restrictions have been lifted the North West Gospel Partnership Sound events have also been taking place in the Spring, Summer and Winter. It was a privilege to take several members from our church to these events. The most recent in November helped the Youth to focus on the wonderful promises for the future we have if we follow Jesus and how that helps us in the here and now as we wait.

Overall, we have all been greatly encouraged by the growth we have seen amongst the Youth this year and the way the group is welcoming and friendly to all that come along. It has been a great joy for Joel, Sarah and myself to be part of the team leading it.

Rob Davis

REPORT PRAYER MEETINGS

CENTRAL PRAYER MEETING:

Our Central Prayer Meetings continue to be the powerhouse of our church family and activities. They are always a personal highlight each month as we meet together to pray in different groups. It is a joy to see the whole range of ages and stages represented as we meet to depend on our Father in prayer together. What a precious outworking of our church family!

Throughout 2022, we considered Jesus' 'I am' sayings throughout the gospel accounts. It is always an encouragement to hear from God's word before we are launched into prayer. Our times of prayer have continued to focus on all aspects of the life of our church family. We receive regular updates on the different ministries in our church family and also from those who we partner with across the world. Our ChurchBuilder prayer function has continued to be useful to many, enabling for all who want it, a daily prayer email to use for prayer each day. We have been privileged to be able to pray together in light of our Ukrainian Partnership this year and our hearts have been wonderfully blessed as we have seen God answer prayer time and again.

It would be a joy to see this meeting grow in number, as more people recognise it as a priority. Please join us if you are able to, and if you consider yourself to be a member of our church family. We also have the added benefit on the online Zoom prayer meeting at the same time for those who are unable to join in person. See you there on the first Wednesday evening of next month!

Hannah Fox

SATURDAY EVENING PRAYER MEETING:

During 2022, a small group from the church family has continued to pray each Saturday at 9pm for an hour. Whilst the meeting is small in number we have seen some amazing answers to prayer this year, including those that we have specifically prayed for professing faith in the Lord Jesus Christ. Each week, since February, we have been able to lay the desperate situation in Ukraine before the Lord, recognising that he is in sovereign control and knows the end from the beginning. It's been a privilege to pray for our brothers and sisters suffering in that war torn land. The group typically meets physically at church on the first Saturday of the month and on Zoom for the other Saturdays in the month. The format of these meetings consists of reading a Psalm together and then committing the work of the Lord at All Saints to the Lord in prayer. It's always a real encouragement when members of the church family join the group.

Jonathan McIntosh

REPORT ON STUDENTS' MINISTRY

2022 has been a quite a year of change for our Student Group. In the first half of 2022, we enjoyed doing the 'Generosity Project' along with all the other church small groups, and we spent the short summer term studying Hebrews together at our Thursday evening Student Group. We also had a couple of weekends away, one in January - a 'Bible Overview' - and one in May, where we dug into some rich Christology. However, most of the students who have been with us for the last few years then graduated over the summer. We are sad to see many of them move on; they have been a very special group. However, we are hugely thankful for so many encouragements over the years, and thankful that they are all continuing to serve the Lord in various ways (one of them is now a church mission partner!).

As a church, we prayed that the Lord would bring us a new group of students this academic year, and wonderfully, that prayer has been answered. We have had around 8 students regularly with us on a Thursday evening this autumn, almost all of whom are entirely new to us. We are very thankful for this new group! We have been studying Mark's Gospel together, and are praying that each student would come to know the Lord Jesus more and more (perhaps in some cases for the first time) as they meet him in the pages of Scripture. Do join us in praying that the Lord would be at work amongst these students during their time with us. And please pray for wisdom for us in how best to love and serve our students.

I am very thankful for the student team of Matt, Steph, Kate and Simon, and we continue to be very grateful for the team of cooks who enable us to enjoy a meal together each week.

Chris Young
Assistant Minister

REPORT ON INTERNATIONAL STUDENTS' MINISTRY

Our international students' ministry has continued this year, and again we began the year not knowing quite who the Lord would bring to us. Praise God, our prayers were answered in many ways, and we have been encouraged by a good regular group of international students.

As a team, we particularly felt the privilege of providing hospitality to students in the early weeks of the academic year – at a time when everything for them felt new and unfamiliar, we were able to open our doors and provide a loving welcome to them and a place for them to meet others, through our various events.

The weekly focus of our internationals' outreach/evangelistic work is our regular Tuesday evening "Globe" café ministry– where we play games/do activities together and have a dedicated time for discussion around tables– typically addressing issues of culture, attitudes, faith and ethics. Where appropriate, these co-ordinate with the British "cultural" calendar, and there are always ways for us to bring our faith and the gospel into conversations around tables, for example on issues such as hope, truth, family, community, good/evil. Typically, we will have 15-20 students on a Tuesday evening.

We were also able to go on trips together to Manchester for the Christmas markets, and to Blackpool, to see the illuminations. In the lead up to Christmas, we enjoyed a Christmas dinner together downstairs in the church hall, with about 40 students, with an opportunity for me to share the gospel.

A handful of our students joined us for our Christmas carol service on 11th December, and we've also rejoiced to have some of our internationals join us during the term on a Sunday morning, and are seeking to partner in this with our student work on a Thursday.

The Globe "team" has been a real encouragement and support to me, and it is a joy to see them serving and loving our students week by week. As we look forward to the new year, we're seeking to continue to build relationships with and get alongside individual students, and we're praying that the Lord would be at work through us among them, to open eyes to see Christ, and come to know him as their Lord and Saviour.

Simon Griffiths

REPORT ON EVANGELISM

Our termly Christianity Explored course continued throughout 2022, with our first two courses taking place on Zoom. It has been remarkable how many folk have been reached through this, with many joining online who otherwise would not have been able to come. We met in person for our course in the autumn, and although no guests joined this time, it was a useful time of discipleship for folk in our church family. Please pray on for fruit from these courses.

We were glad to have had the opportunity to run another 'Life Stories' event in the church building in May. It was a good event with members from our church family sharing their stories of how God has worked in and through them throughout particular times in their lives.

We were also able to run Quiz Nights in January, June and September. Many folk turned up, hot pot was enjoyed, and the gospel was shared on each occasion. Please pray that those who join us regularly for these events, would take the next step to look further into the claims of Jesus.

The Cameo Bible Study has met in person throughout most of this year, opening up the Bible with many who are looking into the claims of Jesus. I am thankful to Sarah Slater, Jean Almond, Matt Middleton and others who faithfully share God's word each week in this context.

Christmas was another opportunity to share the gospel with those in our city and parish. We were able to run two carol services in December, both live-streamed for those who couldn't join in person. We had a wonderful

Cameo lunch, with carols and the Christmas message clearly explained. We saw families come along to both The Brew Christmas party and to the Crib Service on Christmas Eve. It was great to see so many different faces in the building. We were once again able to host the Lancashire Police Carol Service (for the 16th year) with a great turn out, and another opportunity to speak of Christ. We focussed our parish carol singing and mince pie delivery in areas where we have existing contacts. These were great evenings, despite the freezing temperatures, and our parish team had some positive conversations on doorsteps.

The women's evangelistic gingerbread house event in November also saw around 30 guests who all heard something of the Christmas message. We look forward to 2023 and the many opportunities that we are planning to reach out with the gospel. Please continue to pray for the Evangelism Committee as they think through opportunities in the coming months.

Nathan Buttery

REPORT ON PARISH MINISTRY

2022 has granted the Parish ministry team our first full year of outreach to our local community (in its current guise) and the Lord has taught us much, as we depend on Him in prayer and seek to hold up and out the gospel (1 Tim 3:15). Our regular activities of door-knocking, tea and coffee mornings and prayer meetings have continued throughout the year, and I have been encouraged with how the Parish team has persevered in and through prayer and the challenges that Parish ministry brings (I think many of us have just about shaken the cold off from our 'frosty' carol singing this year). This year we have intentionally tried to build a relationship with the staff and residents of Trinity Fold, the adult care home next door. This has been tricky at times with agency staff who change frequently; however, we have received encouragements from a lady (Angela) who has been coming regularly to church who sits at the back and heartily sings along with many of the hymns despite her diminished capacity. We did hope to offer something for both staff and residents this Christmas, but that did not materialise; but we hope the Lord might provide us with fresh opportunities this coming year to speak of Jesus to the folk next door.

Despite the long-term nature of our parish ministry, we have received recent encouragements in growing to know individuals in the local area, from Frank who I often bump into as he picks up his morning newspaper, to Karen who has taken up a reading course that Tracey Thom was able to encourage her to engage with. We have come to know a few individuals well, but we long to know them more; for us to be trusted with the details of life and to seek to offer the hope and joy of knowing Jesus as our Lord and King.

We hope and pray expectantly that the Lord might equip, enable and empower us to reach more people in our parish, to love them well and to share our lives with them, so that we might offer the good news of the Gospel to the lost who so desperately need it.

Matthew Middleton

Ministry Assistant

REPORT ON CAMEO

Cameo lunches continued throughout 2022 with attendance between 40-70 people, many of whom are not part of our church family. We have had many opportunities to share the gospel as well as provide a good meal. Throughout the year our after lunch talks included getting to know our wonderful cooks, Christine Walker and Ann Luscombe and hearing about why their faith is important to them.

Our annual trip in May was spent on a canal boat eating fish and chips, which was enjoyed by all. Our Holiday at Home ran in July and was well attended and a great opportunity to get to know some of our members better.

We ended the year with Christmas Dinner after which we sang carols and had a gospel message from Nathan.

Cameo Bible study has continued each week and we started the year doing the Hope Explored course and we

had a couple of new members which has been great. We then followed on with using the Growth Group Bible studies throughout the year. We continue to have a few members coming along from the local Catholic Church which is sometimes a challenge but also a great opportunity to share the truths of the gospel.

Sarah Slater

REPORT ON MISSION PARTNERS

We continue to give thanks to God for the partnership we enjoy with our Mission Partners, scattered across the world. We have most locally continued our partnership with St. Andrew's Church, Ashton and have enjoyed mutual encouragement and support. The church family there continues to grow and flourish, and we pray on for yet more gospel fruit in Ashton.

Our partnership with St. Silas Church, Glasgow has continued, and the church family there continues to grow by God's grace. We must pray with them, for a provision of a new assistant minister to help with the ministry load there.

We love hearing of all that the Lord is doing in and through our church family members Colin and Alison Dudgeon, serving in Laos. Alison and Colin both continue to be very busy in their areas of ministry, and we look forward to seeing them again in the summer, God willing.

We have been prayerfully and financially supporting projects in Pakistan through The Pakistan Project, seeking to care and support many suffering groups of people in that country. We have received many encouraging reports this year of all that God's people have been doing amongst those in rural areas.

Stephen Baggot continues to serve the Lord in the Sahara Desert in Niger. We must continue to pray for Stephen as he battles many practical obstacles each day as well the challenge of intense heat. It was a joy to hear of some of the ministry Stephen Baggott has been involved with, in his video for our Mission Sunday in November.

David and Eti Zadok continue their ministry in Israel. It was good to see David and Eti Zadok on their visit in 2022, and hear first-hand about their work in Israel.

We give thanks with Thorsten and Kerstin Prill, serving with Edinburgh Bible College, for many answered prayers over this past year.

We have begun to support Matthew and Alice Pilkington more formally this year, and it has been so encouraging to hear of the Lord growing that church family and their links with their community. We pray with them for plans to build a larger building.

Paul and Athena GolchinManshadi are serving the Lord in London and despite the difficult year they have had, they testify to God's goodness and provision. It has been amazing to hear of the online ministry that Athena has been involved with, reaching women in closed countries, and many becoming Christians!

Jotham Bate is in his first year serving on the Logos, Hope with OM. It has been a joy to hear of his excitement in this new venture and for the hard work and training that he has now completed in the Engine Room. We pray on for him as he serves for the next 18 months.

The Barnabas Fund supports brothers and sisters facing persecution around the world, and we have begun to prayerfully and financially support this organisation in the past year. These brothers and sisters are a precious reminder of the gospel ministry we are all involved in, wherever God places us, including here in Preston.

Nathan Buttery

REPORT ON THE UKRAINIAN PARTNERSHIP

As Russia invaded Ukraine in February 2022, a group of refugees, who were either part of, or affiliated to, Kharkiv City Church, left Ukraine, not knowing where they were going and with only a few hastily packed bags. Most of the group were Christians, and they fled to Romania, Slovakia, Poland and Hungary. Through various contacts they were put in touch with All Saints, and the church committed to sponsoring them via the Homes for Ukraine scheme. Since May, 43 individuals have arrived in Preston, the last one is due to arrive this month. There are 22 children within the group. Three people returned to Ukraine at the end of November. The majority are living in rented properties in and around Preston, and some are staying in homes. Through donations to the Ukrainian Partnership Fund, we have supported and provided for them financially, enabling travel to the UK, setting up homes, supplying internet connections, clothes: including various school uniforms and waterproof coats (essential for any Lancashire residents), plus cars and much more beside.

It is a joy to see them settling into life and becoming part of the All Saints church family.

Debs Macaulay
Office Manager/Ukrainian Partnership Co-Ordinator

REPORT ON SAFEGUARDING

Safeguarding continues to be a priority for us as a church family as we seek to love one another and look after one another well in the Gospel. The PCC have remained abreast of the publications and recommendations coming from the National Church and our Diocese regarding this. The Safeguarding Taskforce, convened in September 2021 continues to meet and review our policies and procedures to ensure that in all circumstances we are adhering to best practice. A fully reviewed and updated Policy is due in 2023. The annual audit was completed in April and actions raised as necessary. I am thankful for the many in our church family who seek to ensure we safely deliver ministry and share the gospel protecting everyone, especially the most vulnerable from harm. Where appropriate and necessary the Diocese Safeguarding Advisors have been contacted during the course of 2022 for advice and direction.

Angela Biden
Parish Safeguarding Officer

REPORT ON FABRIC, GOODS AND ORNAMENTS

Psalm 103 verse 19 says this:

The LORD has established his throne in heaven, and his kingdom rules over all.

We serve a glorious God who rules over all. We are privileged to have access to church building facilities that enable us to glorify and honour our great God as we proclaim the message of Jesus Christ crucified. The wardens would like to thank all those who have used their practical gifts to serve the Lord Jesus and the church family by investing time and energy in the upkeep and maintenance of church facilities during 2022. Special mention goes to Richard Ready and Debs Macaulay for all of their practical and administrative work in progressing church maintenance and building improvement activities.

During 2022 a replacement boiler was installed to resolve an issue with one of the two boilers serving the church hall. Work has been performed in optimising the heating controller for the main church building to ensure efficient use of energy week-by-week. Roofing work has been completed to the roof section near to Trinity Fold and further roofing work to fix slipped lead flashing in place on the belltower has been contracted out and should be completed soon.

Actions arising from the fire risk assessment have continued to be completed. A thorough review of the church's emergency lighting was performed, including the replacement of failed lights. Options for improving the existing church fire alarm system have been explored. Routine maintenance of the fire alarm system, fire extinguishers, gas boilers and other items is in-hand. The church insurance provider, Ecclesiastical, paid a visit

to the building in November. They were very happy with the state of the building and they provided some helpful clarifications in relation to fire safety regulations.

Finally, we can inform you all that the church's ornaments, plate and vessels are intact and in good order.

Keith Massey and Jonathan McIntosh
Church Wardens

REPORT ON DEANERY SYNOD

Deanery Synod has met on the following occasions:

9th March, St Stephen's, Preston: Dave Hanson, the new Area Dean, gave a presentation on his thoughts for the deanery.

13th July, St Christopher's, Lea: Carolyn Barton, Director of Vision Delivery for the Diocese of Blackburn explained how the diocesan Mission and Financial Flourishing (MFF) scheme works, together with new funding streams announced by the National Church to help in local parishes.

3rd November, St George's, Preston: Topic: Reaching out to other faiths

Nathan Buttery

REPORT ON GENERAL SYNOD

The General Synod is the national assembly of the Church of England and is made up of just under 500 people, with bishops, clergy and laity represented. Synod met in February and July 2022. I was unable to join the February meeting physically, but one of the positive outcomes of the pandemic means it is now possible to join Synod remotely via zoom, so I attended General Synod from my lounge! In July, the meeting was in York University. Over the course of the two groups of sessions we discussed and debated a wide range of topics, some that were culturally topical, and others more specific to church life.

We called on the government to take more action on the war in Ukraine, to prevent laws being passed that allow assisted suicide being made legal and to make pornography websites age restricted to 18 years. We also debated how to make the church more welcoming and accessible to those with disabilities, how to reduce the carbon footprint of the church and how to improve Safeguarding processes. Decisions were made about how the next Archbishop of Canterbury will be nominated and what the qualifications are for being elected on to a church's PCC, amongst many other things. There was also time given over to having conversations about the Living in Love and Faith process, which will likely take up a large proportion of the Synods this coming year. I would appreciate your ongoing prayers as I attend the meetings. Please pray that I would hold fast to biblical truths, to have courage and boldness to speak faithfully in debates and for Synod to make decisions that are in line with God's will as revealed in His word.

Laura Oliver
Lay-representative for Blackburn Diocese

FINANCIAL REPORT

At the end of 2022 we have much to be thankful to God for in His provision to us through our finances. The final balance on church funds (at 31st December 2022) is £130,947, of this £8,916 is held in restricted funds. This is healthy and will ensure our ability to continue delivering ministry in the years ahead.

In 2022 there was an deficit of £19,588 in our expenditure over our income. This is in line with our mission aim to use the resources that have been given to us as a charity. Although thankfully is roughly half of our budgeted deficit.

INCOME

Our income for 2022 was £363,574 which is an increase from 2021 of approximately 39%. This is explained almost entirely by the establishing of the Ukrainian Partnership Fund which received donations totalling £113,785. These donations were held in a new restricted fund and all spent in the course of 2022.

Specifically considering unrestricted voluntary giving our income in 2022 is £227,178 approximately 7% lower than in 2021 (£244,720). The cash collections from services have increased by 25% although they only account for a small part of the voluntary income. There were no activities held with a primary aim of generating funds. Income from our investments has been estimated at £711 (due to the dividends accounts not being available at the time of submission), interest from the Skipton Building Society reflects the slight increase in interest rates experienced in the year. Other receipts from church activities including weddings and funerals, book sales and ministry and outreach events, church/hall lettings, and photocopier costs, totalled £11,836. A significant 365% increase on 2021 as we saw a full return to normal programmes of events and the ending of restrictions that had still limited much of 2021. Although in comparison to a pre-pandemic level it is 16% lower than 2019.

EXPENDITURE

Our total spends were £383,163. This is a 53% increase on 2021. Similarly to the income, this is explained almost entirely by the costs associated with running Ukrainian Partnership Fund, these totalled £118,071.

If those costs are treated as an anomaly and omitted, then our total expenditure is £245,092 approximately 2% lower than in 2021.

The Diocesan Quota, staff wages and expenses are the main items of expenditure as well as the 10% of our income (based on the previous year) which the church endeavours to donate to our Mission Partners.

SUMMARY

There remains a challenge to us as a church family to collectively increase our giving to cover our month on month ministry costs. With the increased cost of living it is highly likely that our expenditure will increase in 2023.

Partnership Sunday already held in January 2023 highlighted the situation and this need. We pray on for people to partner financially with All Saints in response to the grace we know from a generous God. We endeavour to rely fully on the Lord for all we need.

Angela Biden
Treasurer

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

| INCOME | B.D REF | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS | |
|-------------------------------------|----------|--------------------|------------------|-------------|---------|
| | | | | 2022 | 2021 |
| Voluntary income | 1 to 8 | 227,178 | 123,436 | 350,614 | 256,659 |
| Activities for generating funds | 9 | - | | | |
| Income from investments | 10 | 737 | - | 737 | 643 |
| Receipts from church activities | 11 & 12 | 11,836 | - | 11,836 | 2,547 |
| Other non-recurring income | 13 | 49 | 340 | 389 | 957 |
| TOTAL INCOME | | 239,799 | 123,776 | 363,574 | 260,806 |
| EXPENDITURE | B.D REF | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS | |
| | | | | 2022 | 2021 |
| Mission giving and donations | 18 | 28,884 | | 28,884 | 28,392 |
| Church activities | 19 to 28 | 235,478 | 116,815 | 352,292 | 219,925 |
| Governance costs | 26 | 1,987 | | 1,987 | 1,827 |
| TOTAL EXPENDITURE | | 266,348 | 116,815 | 383,163 | 250,144 |
| | | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS | |
| | | | | 2022 | 2021 |
| EXCESS INCOME OVER EXPENDITURE | | -26,549 | 6,961 | - 19,588 | 10,662 |
| TRANSFERS BETWEEN FUNDS | | | | | |
| NET MOVEMENT IN FUNDS | | | | | |
| Balance brought forward 01/01/2022 | | 148,580 | 1,955 | 150,535 | |
| Balances carried forward 31/12/2022 | | 122,031 | 8,916 | 130,947 | |

BALANCE SHEET AS AT 31 DECEMBER 2022

| | NOTE | 2022 | 2021 |
|-------------------------------------|--------------|-----------------|----------------|
| FIXED ASSETS | | | |
| Property and other assets | 4(i) | - | - |
| Investment assets | 4(ii) | - | - |
| CURRENT ASSETS | | | |
| Short term deposits | 4(iii) | 90,000 | 74,359 |
| Cash in banks | | 34,335 | 71,471 |
| Other Debtors | | 9,329 | 6,492 |
| | | 133,664 | 152,322 |
| LIABILITIES | | | |
| Amounts falling due within one year | 4(iv) | 2,718 | 1,787 |
| NET ASSETS | | 130,947 | 150,535 |
| TOTAL FUNDS | | | |
| | Unrestricted | 122,031 | 148,580 |
| | Restricted | 8,916 | 1,955 |
| | | £130,947 | 150,535 |

Approved by the Parochial Church Council on the 13TH MARCH 2023

and signed on its behalf by:-

Rev N Buttery
Chairman



Miss A Biden
Treasurer



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

| 1. INCOME | | B.D REF | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS | |
|--|--------------------------------|------------|-----------------------|---------------------|----------------|----------------|
| | | | | | 2022 | 2021 |
| <i>Voluntary income</i> | | | | | | |
| | Gift-Aided planned giving | 1 | 153,631 | | 153,631 | 143,322 |
| | Other planned giving | 2 | 16,552 | | 16,552 | 21,302 |
| | Collections at services | 3 | 4,954 | | 4,954 | 3,938 |
| | Sundry donations | 4 & 5 | | 117,960 | 117,960 | 7,460 |
| | Tax recovered through Gift Aid | 6 | 49,754 | 5,476 | 55,230 | 35,847 |
| | Legacies | 7 | 500 | | 500 | 44,791 |
| | Grants | 8 | 1,787 | | 1,787 | |
| | TOTAL VOLUNTARY INCOME | | 227,178 | 123,436 | 350,614 | 256,659 |
| <i>Activities for generating funds</i> | | | | | | |
| | Church/Hall lettings | 9 | - | - | - | - |
| | Photocopier income | 9 | - | - | - | - |
| | Other | 9 | - | - | - | - |
| <i>Income from investments</i> | | | | | | |
| | Dividends & gross interest | 10 | 712 | | 712 | 618 |
| | Ground rent - Trinity Fold | 10 | 25 | | 25 | 25 |
| | TOTAL INVESTMENT INCOME | | 737 | | 737 | 643 |
| <i>Receipts from church activities</i> | | | | | | |
| | Fees - weddings & funerals | 11 | 2,024 | | 2,024 | 1,004 |
| | Ministries: C&Y | 11 | 950 | | 950 | |
| | Ministries: Students | 11 | 1492 | | 1,492 | 171 |
| | Ministries: Men & Women | 11 | 4219 | | 4,219 | |
| | CAMEO | 12 | 2531 | | 2,531 | 417 |
| | Book sales | 12 | 520 | | 520 | |
| | Other inc Lettings | 12 | 100 | | 100 | 955 |
| | TOTAL ACTIVITY INCOME | | 11,836 | - | 11,836 | 2,547 |
| <i>Other non-recurring income</i> | | | | | | |
| | Insurance claims | 13 | | | | |
| | Sale of fixed assets | 13 | | | | 422 |
| | Profit on sale of stock | 13 | - | | | |
| | Church renovations | 13 | | | | |
| | Printing | 13 | 44 | | 44 | 535 |
| | Other | 13 | 5 | 340 | 345 | |
| | TOTAL | | 49 | 340 | 389 | 957 |
| TOTAL INCOME | | | 239,799 | 123,776 | 363,574 | 260,806 |

The following notes explain the subdivisions and sum costs of specific items:

- 1 Gift-Aided planned giving:** These are regular weekly/monthly gifts, subject to gift aid claims, where declarations are held by the donors. It also includes any one-off gift aid donations.
- 2 Other planned giving:** These are regular monthly gifts by standing order by persons who cannot or who choose not to gift aid their donations.
- 3 Collections at services:** These are weekly cash donations made during the Sunday services.
- 4 & 5 Special Collections:** Special Collection money goes through the accounts but All Saints PCC is not the intended recipient (all held in restricted funds). In 2022 these collections were for the Hardship Fund and the Ukrainian Partnership.
- 6 Recovered Gift Aid Tax:** This is money from HMRC as per the Gift Aid Scheme. Monies was claimed before the end of 2022 for the months January to November. The recovered tax on the donations subject for the Hardship and Ukrainian Partnership Funds are not yet received. They are recorded in the creditors' note and will be held in restricted fund upon receipt.
- 7 Legacies:** A legacy of £500 was received in 2022 with no stipulations.
- 8 One of Grants:** The Diocese of Blackburn issued a grant to all parish churches in December to assist with utility costs.
- 9 Activities from generating funds:** This heading shows income from sources not directly part of religious activities. In 2022 this is Nil.
- 10 Income from Investments:** The amount is made up of interest received from the Skipton Building Society and dividends from the St. Thomas Hall Church Investment Fund. The ground rent which was outstanding for Trinity Fold has now been received for 2020, 2021 and 2022.
- 11 & 12 Receipts from Church activities:** This category is designed to highlight the Church's income from its religious activities. Weddings and funerals, Children & Youth activities, men's & women's ministries, CAMEO and the non-profit bookstall.
- 13 Other non-recurring income:** Totalled £389. From printing services and a restricted gift for the Staff Team.

| 2. EXPENDITURE | B.D REF | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL FUNDS | |
|--------------------------------|------------|-----------------------|---------------------|----------------|----------------|
| | | | | 2022 | 2021 |
| Mission Giving and Donations | 18 | 28,884 | | 28,884 | 28,392 |
| <i>Church activities</i> | | | | | |
| Diocesan quota | 19 | 70,019 | | 70,019 | 65,405 |
| Staff wage costs | 20 | 85,801 | | 85,801 | 81,387 |
| Clergy expenses | 21 | 1,864 | | 1,864 | 1,120 |
| Vicarage/Staff house costs | 21 | 25,081 | | 25,081 | 14,448 |
| Staff expenses | 21 | 2,121 | | 2,121 | 16,659 |
| Parish Support costs | 22 | 4,650 | 116,640 | 121,290 | 7,700 |
| Ministry & Outreach | 22 | 10,799 | 175 | 10,974 | 4,235 |
| Children & Youth | 22 | 2,569 | | 2,569 | 1,807 |
| Church & Hall running costs | 23 | 13,888 | | 13,888 | 18,786 |
| Church & Hall Utility costs | 24 | 15,004 | | 15,004 | 3,800 |
| Bookstall | 25 | 159 | | 159 | 656 |
| Church & Hall Maintenance | 27/28 | 3,523 | | 3,523 | 3,922 |
| Major repairs/replacements | 28 | | | | |
| TOTAL ACTIVITY EXPENSES | | 235,478 | 116,815 | 352,292 | 219,925 |
| TOTAL GOVERNANCE COSTS | 26 | 1,987 | | 1,987 | 1,827 |
| TOTAL EXPENDITURE | | 266,348 | 116,815 | 383,163 | 250,144 |

3. ACCOUNTING POLICIES

The Charities Act (referred to below as “the Act”) now governs the way in which the Church Accounts are kept and analysed and for them to be independently examined.

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006, and SORP (FRS102), using the Accruals basis.

All the All Saints funds are now grouped together on the Statements and shown as Unrestricted and Restricted funds in accordance with the Act.

The money in established and the money given. An unrestricted fund can be spent for any legitimate purpose, the restricted funds can only be spent for the purpose for which the fund was given. The categorisation has been endorsed by the PCC, at the end of 2022 these were:

| Fund | Opening Balance from 2021 | Income | Expenditure | Closing Balance for 2022 |
|-----------------------|------------------------------|---------------|---------------|-----------------------------|
| CAMEO | 175 | 0 | 175 | 0 |
| CAMPS | 903 | 0 | 0 | 903 |
| PARISH C & Y WORK | 144 | 0 | 0 | 144 |
| HARDSHIP FUND | 733 | 4175 | 2855 | 2053 |
| UKRAINIAN PARTNERSHIP | 0 | 113785 | 113785 | 0 |
| STAFF GIFT | 0 | 340 | 0 | 340 |
| TOTAL | 1955 | 118300 | 116815 | 3440 |

The restricted fund for CAMEO has been now been closed and the funds/expenses raised will be held/paid out of the general fund in line with other similar ministries. There has been no obvious opportunity to use the monies held in the Parish C&Y or the Camps Fund but this will be reviewed in 2023. The Hardship Fund continues to support members of the church family in financial difficulty. A specific donation was given to the staff team and will be spent in 2023.

RESERVES POLICY

It is the PCC policy to invest our funds in non-risk deposit accounts that will give the current market return. A full review of the reserves policy is due however the interim policy is for the All Saints PCC to hold in reserve:

| | |
|---|------------------|
| 2 months general running costs including our existing financial commitment to others. | 63600 |
| 3 months staff wages | 21450 |
| A reserve for redundancies to cover the statutory costs for the 4 current employees plus additional funds for the PCC to consider their responsibility to these individuals | 16000 |
| There are ongoing and maintenance costs in the upkeep of the building | 10000 |
| TOTAL RESERVES | £ 111,050 |

At present the held funds do exceed our policy and the PCC will consider how this money can be spent in accordance with its mission, the 2023 budget is at a deficit of £66,000.

4. BALANCE SHEET

(i) Property Assets

Interest in property consists of Church building, Parochial Hall, Vicarage and land at Trinity Fold. All movable church furnishings are fully written down in the year of purchase.

(ii) Investment Assets

The market value of investments as at 31 December 2022 was as follows:

Endowment Assets: 1/3rd share of St. Thomas Hall – Church Investment Fund.

978 shares cost £3,944.43 valued at 31 December 2022 £20.65 per share. Market Value Shareholding £20,191.69

This capital cannot be sold.

(iii) Income

All income is recognised once the church has entitlement to the funds, it is probable the income will be received, and the amount can be measured reliably.

The gift aid debtor reflects the claims outstanding from general donations received in December 2022 (this has since been received) and donations to the Hardship and Ukrainian Partnership (not yet received). The interest from dividends remains outstanding at time of submission due to an issue with the Diocesan systems.

| | ASSETS | Recorded in 2021 Accounts (£) | 2022 (£) |
|----|----------------------------|----------------------------------|--------------|
| 6 | Gift Aid Reclaim | 5,861 | 8,722 |
| 10 | Interest from Dividends | 581 | 607 |
| 10 | Ground rent - Trinity Fold | 50 | 0 |
| | TOTAL DEBTORS | 6,492 | 9,329 |

| Current Assets – Investments and Cash | Unrestricted Funds | Restricted Funds | Total Funds |
|---------------------------------------|--------------------|------------------|----------------|
| General | 120,895 | 3,440 | 124,335 |
| Debtors | 3,853 | 5,476 | 9,329 |
| Total Funds | 124,748 | 8,916 | 133,664 |

(iv) Liabilities

Liabilities are recognised as expenditure as soon as a legal or constructive obligation commits the church to that expenditure. It is probable that a transfer of economic benefit will be required in settlement and the amounts of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been clarified under headings that aggregate the cost relating to the category. The only debts are for diocesan fees, utilities, and governance costs.

| | LIABILITIES | Recorded in 2021 Accounts (£) | 2022 (£) |
|----|--------------------------|----------------------------------|--------------|
| 19 | Q4 DBF Fees | 244 | 218 |
| 24 | Gas: Church & Hall | 172 | 668 |
| 24 | Gas: Entrance | 36 | 250 |
| 24 | Electricity | 267 | 440 |
| 24 | Water | 33 | 167 |
| 26 | James Todd Payroll | 136 | 45 |
| 26 | McDade Roberts Audit | 900 | 930 |
| | TOTAL LIABILITIES | 1,787 | 2,718 |

| Liabilities | Unrestricted Funds | Restricted Funds | Total Funds |
|-------------------------------------|--------------------|------------------|---------------|
| Amounts falling due within one year | £2,718 | | £2,718 |

EXPENDITURE: The following notes fully explain the subdivisions and costs of each specific item

| 18.MISSION PARTNERS AND DONATIONS | | |
|-----------------------------------|---|------|
| | Assisting Children (CEF) | 900 |
| | Crosslinks - Prills | 2800 |
| | Crosslinks - General Fund | 500 |
| | Christian Witness to Israel | 3567 |
| | Sahara Desert Mission | 3822 |
| | Leadership & Medical Ministries SE Asia | 4000 |
| | Paul & Sahel GolchinManshadi | 2050 |
| | Compass Aviation | 1000 |
| | North West Partnership | 500 |
| | Asia Link - Pakistan Project | 1000 |
| | True Freedom Trust | 1000 |
| | Barnabus Fund | 1000 |
| | Diocesan Evangelical Fellowship | 45 |
| | Evangelical Alliance | 200 |
| | Others | 5500 |

| | | |
|---------------------------------|----------------------------------|----------------|
| | ShortTerm Mission (J. Bate) | 1000 |
| | TOTAL | 28884 |
| 19. DIOCESAN QUOTA | TOTAL | 70019 |
| 20. STAFF WAGES | Assistant Minister | 29392 |
| | Women's Worker | 30655 |
| | Office Manager | 8422 |
| | Ministry Assistant | 22331 |
| | National Insurance Adjustments | -5000 |
| | TOTAL | 85801 |
| 21. CLERGY EXPENSES | Vicar: Rev Nathan Buttery | 1139 |
| | Curate: Rev Simon Griffiths | 725 |
| | TOTAL | 1864 |
| 21. VICARAGE COSTS | Council Tax | 3590 |
| | Water | 525 |
| | TOTAL | 4115 |
| 21. CURATE HOUSE COSTS | Council Tax | 3143 |
| | Water | 613 |
| | TOTAL | 3756 |
| 21. STAFF HOUSE | Rent | 6600 |
| Assistant Minister | Council Tax | 1436 |
| | Water | 474 |
| | TOTAL | 8510 |
| 21. STAFF HOUSE | Women's Worker Housing Allowance | 8700 |
| 21. STAFF EXPENSES | Assistant Minister | 428 |
| | Women's Worker | 1310 |
| | Administrator | 18 |
| | Ministry Assistant | 324 |
| | General | 41 |
| | TOTAL | 2121 |
| 22. PARISH SUPPORT COSTS | Women | 120 |
| | Data Protection | 12 |
| | Treasurer | 22 |
| | Music | 210 |
| | Hardship Fund | 2855 |
| | Ukrainian Partnership | 118,071 |
| | TOTAL | 121,290 |
| 22. MINISTRY | | |
| Men's Ministry | Breakfasts | 64 |
| | Weekend Away | 936 |
| | TOTAL | 1000 |
| Women's Ministry | Breakfasts | 132 |
| | Weekend Away | 2536 |

| | | |
|--|--------------------------------------|---------------|
| | Other | 18 |
| | TOTAL | 2,687 |
| Student Ministry | Food | 549 |
| | Resources | 115 |
| | Weekend Away | 1105 |
| | Freshers Week | 240 |
| | Retreats | -100 |
| | TOTAL | 1909 |
| International Students | Food | 305 |
| | Globe | 172 |
| | Outings | 16 |
| | TOTAL | 493 |
| CAMEO | TOTAL | 2079 |
| 22. OUTREACH | | |
| Evangelistic Courses | TOTAL | 16 |
| Quiz Nights | Food | 1039 |
| | Venue | 100 |
| | TOTAL | 1139 |
| Evangelistic Events | TOTAL | 663 |
| Parish Ministry | Books & Tracts | 58 |
| | Resources | 156 |
| | Food & Drink | 24 |
| | TOTAL | 238 |
| Christmas Events | Carol Service | 3 |
| | Publicity | 22 |
| | Evang. Event | 408 |
| | Tracts | 65 |
| | TOTAL | 498 |
| Guest Services | TOTAL | 45 |
| Holiday at Home | TOTAL | 206 |
| | MINISTRY & OUTREACH TOTAL | 10,974 |
| 22. CHILDREN & YOUTH | | |
| | Junior Church | 804 |
| | The Brew | 1,062 |
| | Teenage Cell Group | 49 |
| | Holiday Club | 618 |
| | Mothers' Day | 36 |
| | TOTAL | 2,569 |
| 23. CHURCH & HALL RUNNING COSTS | | |
| | Insurance | 3704 |
| | Telephone/broadband | 812 |
| | Ground rent | 800 |
| | Church Builder Database & Website | 705 |
| | Microsoft | 166 |
| | CCLI - performance licence | 1180 |
| | 31:8 DBS Fees | 134 |
| | Data Protection fees | 35 |

| | | |
|--|------------------------------|--------------|
| | Photocopier | 770 |
| | Stationery & Postage | 819 |
| | Small electrical items | 54 |
| | Sound Equipment | 204 |
| | Visual Equipment | 487 |
| | Building & Kitchen Materials | 202 |
| | Keys | 5 |
| | Furniture | 60 |
| | Food & Drink | 1442 |
| | Cleaning materials | 1157 |
| | Communion wine & cups | 347 |
| | Alarm & fire extinguishers | 442 |
| | Displays | 43 |
| | Dishwasher | 312 |
| | Gardening | 10 |
| | TOTAL | 13888 |
| | | |
| 24. CHURCH & HALL UTILITIES | Gas: Church & Hall | 10417 |
| | Entrance | 1301 |
| | Electric | 2983 |
| | Water | 303 |
| | TOTAL | 15004 |
| | | |
| 25. BOOKSTALL | Student Books | 159 |
| | TOTAL | 159 |
| | | |
| 26. GOVERNANCE COSTS | Audit fee | 960 |
| | Payroll costs | 586 |
| | PCC Costs | 441 |
| | TOTAL | 1987 |
| | | |
| 27 & 28 MAJOR REPAIRS & DECORATIONS | | |
| 27 | Church | 3523 |
| 28 | Hall | |
| | QI | |
| | TOTAL | 3523 |

Independent Examiners report to the PCC All Saints Church Preston

I report to the PCC members on my examination of the accounts of the charity for the year ended 31 December 2022.

This report on the financial statements of the PCC for the year ended 31 December 2022, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements in accordance with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (accounts and reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Martin Garry BA (Hons), FCA, Independent Examiner
ICAEW
McDade Roberts Accountants Ltd
Chartered Accountants
316 Blackpool Road
Fulwood
PRESTON
PR2 3AE

20/02/2023