

REGISTERED COMPANY NUMBER: 06967769 (England and Wales)
REGISTERED CHARITY NUMBER: 1132935

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024
FOR
CHIVA AFRICA

TaxAgility Limited
34 Lower Richmond Road
Putney
London
SW15 1JP

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FOR THE YEAR ENDED 29 FEBRUARY 2024

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CHIVA AFRICA

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 FEBRUARY 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 February 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CHIVA AFRICA

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 FEBRUARY 2024

OUR VISION

To transform the lives of vulnerable children and adolescents exposed to or living with HIV so that they lead healthy, happy and productive lives

OUR MISSION

To empower children and adolescents exposed to or living with HIV and healthcare workers delivering lifesaving HIV treatment and care.

OUR GOALS

1. Facilitate access to treatment and care for vulnerable children and adolescents exposed to and living with HIV.
2. Improve treatment and care of vulnerable children and adolescents exposed to and living with HIV.
3. Collaborate with partners and share best practises that sustain services for vulnerable children and adolescents exposed to and living with HIV
4. Empower children and adolescents exposed to and living with HIV.

OUR PROGRAMMES

All activities are implemented in KwaZulu-Natal, South Africa, a geographical location that remains the epicentre of the HIV epidemic. A Summary of programmes are described below:

GEOGRAPHICAL FOOTPRINT

Currently, CHIVA Africa has a signed Memorandum of Agreement (MOA) with the provincial Department of Health to provide on-site and remote mentorship and teaching to enable 54 health facilities to deliver holistic HIV services for children and adolescents based in one of the country's poorest districts – uMzinyathi.

Demographics

- KwaZulu-Natal is the third poorest province in South Africa
- uMzinyathi is 1 of 11 Districts in KwaZulu-Natal
- uMzinyathi is home to just over 554 000 people

Education

- Large portion of population receiving little to no schooling
- Youth illiteracy and unemployment rates of 21.1% and 45.6% respectively
- One third of the population depends on social grants

Healthcare

- KwaZulu-Natal is the global "hot spot" for HIV with a prevalence rate of 18.1%
- uMzinyathi has an HIV prevalence rate of 41.7%
- 93% of the population depend on state health services

KEY CHALLENGES

The following key challenges have been identified:

- Single, absent (relocated for work) or inexperienced mothers
- Elderly, disabled, uneducated, ill-equipped or negligent caregivers
- A recurrent of unsuppressed Viral Load results
- Adherence to HIV medication and poor or no disclosure of HIV status
- Stigma and the lack of family support
- Extreme poverty and food insecurity
- Scaling up at a facility level

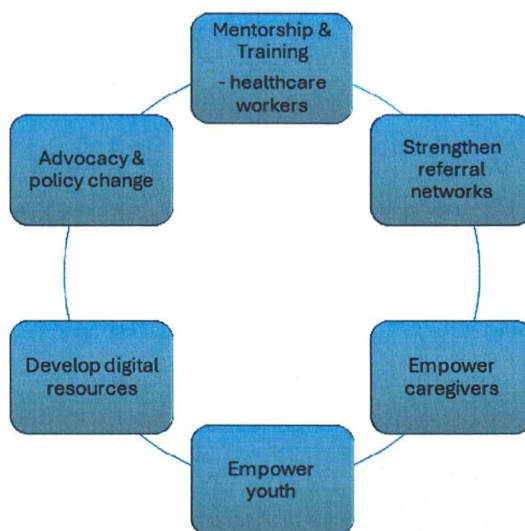
As a country we need to figure out how to help children and adolescents living with HIV (CALHIV) beyond the clinic and address the problems at home. Healthcare workers (HCW) are doing everything right to suppress Viral Loads (VL), but CALHIV are returning to the clinic 2 or 3 months later with unsuppressed VL. We need to support the implementation of best practice solutions across the board.

Disclosure is not encouraged and is seen as a once-off process. A lack of adherence counselling for caregivers and CALHIV is evident. There is hope for improvement with the new Standard Operating Procedure for the disclosure process and the use of a Psychosocial Advisor.

At a facility level, there is a fine line between empowering HCW and making them dependent on us. To scale-up operations to other Districts, we need to create digital tools (such as virtual assistants) to ensure healthcare workers remain equipped with advanced skills and knowledge to deliver the very best paediatric HIV services at a primary healthcare level, while we move on to develop and share innovative strategies with more clinics.

ACTIVITIES

CHIVA Africa has identified the following activities to meet its current mandate:



Through real-time, case-by-case monitoring, CHIVA Africa ensures children and adolescents living with HIV have access to quality HIV healthcare services through the primary healthcare (PHC) system.

CHIVA Africa collaborates with stakeholders to ensure that it meets the needs of its beneficiaries. All activities are under the umbrella of a memorandum of understanding (MOU) with the KZN Department of Health to strengthen the health system, and thereby enable healthcare workers, caregivers, families and community structures to support the needs of CALHIV.

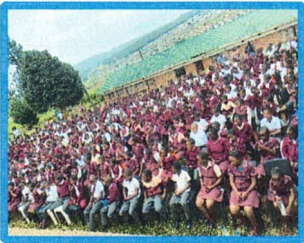
Mentorship and Training

Each clinic encounters unique challenges in providing HIV treatment and care, often limited by available resources. The gaps identified in the clinical treatment and psychosocial support for children and adolescents living with HIV necessitate a targeted teaching and mentorship plan for healthcare workers.

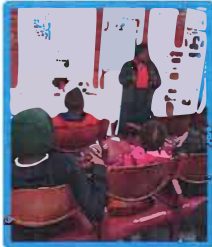


Strengthening Referral Networks

Community development and linkage strengthening are key parts of our strategy. We focus on enhancing HIV prevention, treatment, and care knowledge among facility-based healthcare workers (HCWs) at the community level. This involves connecting the healthcare system with government services for children and adolescents living with HIV (CALHIV) and their caregivers, including the Department of Social Development, Department of Agriculture, South African Police Services, and local AIDS councils. Additionally, we support training for community-based healthcare workers to deliver HIV services at the household level.



We are working with the already established school and community outreach teams to deliver messages about sexual reproductive health in an effective, youth-friendly way.



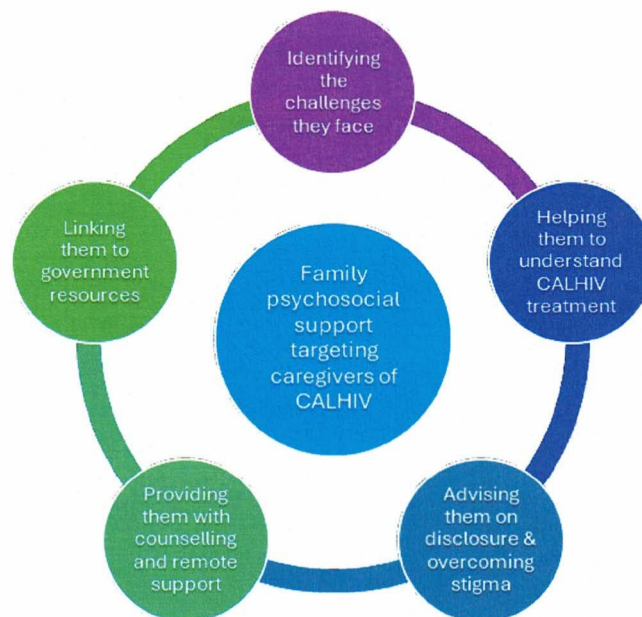
CHIVA Africa also supported group teaching sessions organised by the district.



At the invitation of the Department of Health, CHIVA Africa participated in and supported organised dialogues between communities, healthcare workers, and traditional healers.

Empowering caregivers

One of the biggest challenges we face is getting children and teens to stick to their HIV treatment. This means they need to take their medication regularly, fit the treatment into their daily lives, eat well, handle side effects, and go to clinic appointments. We've found that HIV treatment works best when kids have strong support at home.



Many caregivers in the uMzinyathi District are older siblings or ageing relatives who are ill-equipped to care for CALHIV. Illiteracy, physical disabilities, a lack of transport, food insecurity, and stigma from their family and community are just some of the challenges they face.

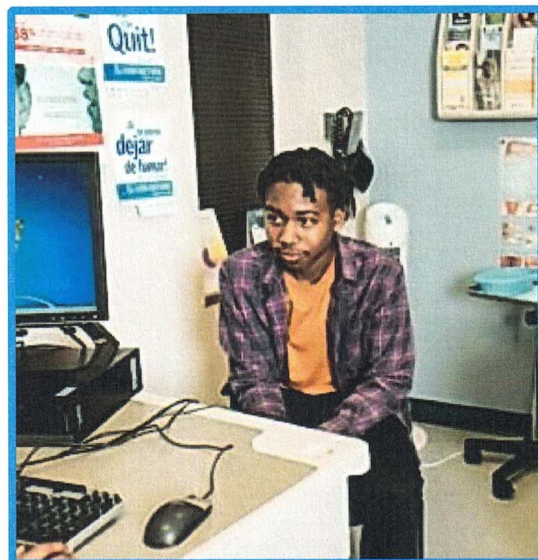
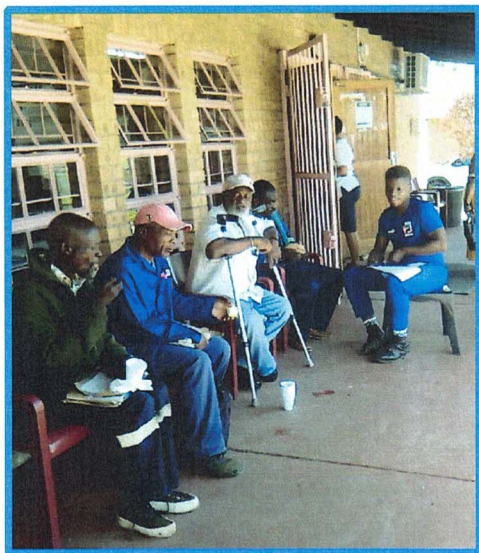
We empower caregivers and family members to support children and adolescents living with HIV (CALHIV) in crucial areas such as correct medication dosages, disclosure, adherence to treatment, social grants, and food security. This support is provided through one-on-one video counselling sessions with a CHIVA mentor, a facility-based healthcare worker (HCW), the caregiver, and the child or adolescent. These video calls offer mentorship to HCWs and confidential support to caregivers.

Additionally, we mentor clinics on creating adherence support groups and provide information on relevant topics for children who have been disclosed, fostering peer support.

Empowering the Youth

There is a critical need to transform the lives of young people living with HIV, but also to prevent new HIV infections. Primary healthcare facilities in the uMzinyathi District identified several clinics to focus on to encourage adolescent boys and young men to access health services and, in particular, HIV services. The funding provided by the Mercury Phoenix Trust allowed CHIVA Africa to enhance these activities in four facilities, namely Douglas Clinic, CJM Gateway Clinic, Pine Street Clinic, and COSH Gateway Clinic.

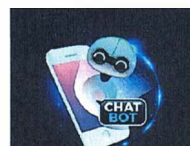
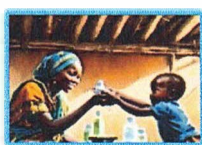
In December 2023, we recruited four male youth community representatives, identified as peer advocates, to deliver HIV prevention and education health promotion talks at a facility, school and community level, with the goal of empowering adolescent boys and young men to make informed decisions regarding their health to prevent HIV infection and transmission.



Developing digital resources

Developing digital resources to be shared on social media platforms and to be accessed via the CHIVA eLearning platform with the aim to:

- Improving HCW knowledge, attitude and practice with eLearning tools
- Improving caregiver's knowledge to support CALHIV with WhatsApp support groups
- Improving age-appropriate HIV knowledge in children and adolescents
- Including the views of our youth in the design and delivery of digital activities
- Using AI technology and popular social media apps to create engaging content



Avocacy and Policy Change

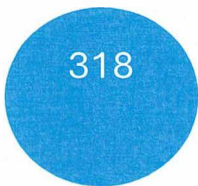
We are sharing best practices and collaborating with partners and health advisors to ensure every child and adolescent living with HIV is receiving the life-saving HIV treatment that will allow them to lead a productive and healthy life.

- We delivered an inspiring presentation at the South African AIDS conference, sharing our experiences with engaging adolescents living with HIV to seek HIV treatment and care.
- We provided input into a research dissertation addressing the role of HIV Stigma in South Africa
- We delivered a poster presentation on the value of remote mentorship to scale-up at the 2023 Public Health Association of South Africa’s (PHASA) Conference
- We were represented on a panel discussion at the IQVIA Health Summit 2023 where we:
 - Discussed the collaboration and formation of partnerships to scale up the work of patient organisations
 - Supported collaboration with other partners, published a white paper on the role of patient organisations
 - Shared our experiences used for thought leadership



IMPACT REPORT

Mentorship and Training



318 children and adolescents ‘cases’ were identified as living with advanced HIV and at risk of dying (June 2022 – Feb 2024).



Real-time mentorship delivered to 125 healthcare workers in 54 primary health care clinics utilising the cases identified.



Data shows that since CHIVA’s interventions, healthcare workers are monitoring 95% of children and adolescents blood results as per the guidelines compared to less than half reported at a national level (CAPRISA).



Almost 60% of the CALHIV identified by CHIVA Africa have undetectable levels of HIV in their blood – all resulting in positive health outcomes for these children and



A sample of 8 out of the 54 clinics that CHIVA Africa is supporting indicates that the total number of CALHIV in the clinic with suppressed viral loads has increased from 47.5% in 2022 to 71.4% in 2024.

Strengthening Referral Networks

- Over 150 community healthcare workers have received mentorship to deliver home-based support at a community level.
- Linkages with the Aids Council at a ward, district and provincial basis have improved.
- Linkages were strengthened with the Department of Social Development which resulted in the allocation of food parcels, and the placement of CALHIV with other family members or in places of safety.
- Linkages with the Department of Agriculture resulted in the implementation of programmes addressing food security.

Empowering Caregivers




Empowering Youth

Our Youth Development programme, which uses male peer advocates to encourage young men between the ages of 15 and 24 years to access male HIV health services, has proven to be successful with the peer advocates exceeding their targets.

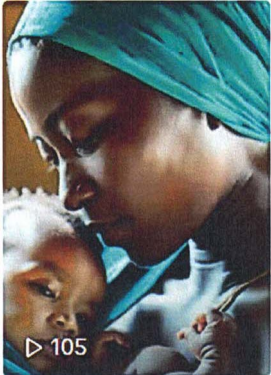

This project highlights that the most effective way to reach our young people (particularly adolescent boys and young men) and disseminate the correct information, is to engage with them at their level in their own environment through their peers.

Developing Digital Resources


Healthcare workers are accessing our free digital library to enhance their self-development. They are now able to immediately access all the information they need to provide excellent healthcare to the children and adolescents in their care.



We are utilising social media apps to effectively communicate with our target audiences and stay ahead of the times. We have posted content on Instagram, TikTok, Vimeo, WhatsApp, X, and YouTube.



We are harnessing AI technology to develop age-appropriate animated stories targeting CALHIV, as well as their healthcare workers and caregivers.



We met with students from the Moshal Scholarship Program who expressed their eagerness to volunteer by helping us develop digital stories and contribute ideas for youth projects. Their positive response has motivated us to create a dedicated youth engagement page on our website, where we look forward to showcasing their input and ideas.

Advocacy and Policy Change

CHIVA Africa is being recognised throughout Africa as a contributor to South Africa’s Public Health initiatives.

SANAC has recognised the contribution CHIVA Africa has made to supporting activities that strengthen HIV services to those most vulnerable.

Our participation at the IQVIA Health Summit 2023 allowed us to share our perspective on being a patient organisation in Africa. The role of patient organisations is evolving as the healthcare landscape is evolving, and we are being seen as a powerful force for improving healthcare across Africa. CHIVA Africa earned a mention in the following World Economic Forum article as a result:



CHIVA Africa, an HIV charity based in South Africa, helps identify at-risk children with HIV and work with their families and caregivers to ensure they receive anti-retroviral treatment as part of South Africa's programme to manage the AIDS epidemic.

weforum.org/agenda/2024/03/how-patient-organizations-are-advancing-healthcare-in-africa/

Join

PARTNERS AND DONORS

Thank you for being a driving force behind CHIVA Africa on our journey to transforming young lives. With your continued support, we can help innocent children and adolescents living with HIV to lead happy, healthy lives, and prevent HIV from becoming a death sentence.

CHIVA AFRICA

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 FEBRUARY 2024

FINANCIAL REVIEW

Income

Income for this period totalled £ 33 642 which included restricted and unrestricted funding. Overall expenditure was used to further CHIVA Africa's mission as outlined above in South Africa, as well as fundraising activity aimed at securing income for future programmes.

Expenditure

Expenditure in 2023/24 focused on activities implemented in South Africa. Expenditure totalled £ 32 377.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

A Memorandum of Understanding explains the roles of the CHIVA Africa charity trust based in the United Kingdom and the CHIVA Africa Trust (IT247/2009) based in South Africa as the only recipient of funds raised by CHIVA Africa (United Kingdom). The CHIVA Africa Trust (South Africa) also undertakes income generation activities.

*For the benefit of consolidating accounts across UK and South Africa an exchange rate of 1 GBP = 22.066 ZAR was used. This was the closing rate as of 29th February 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06967769 (England and Wales)

Registered Charity number

1132935

Registered office

Chiva Africa
2
Lyttelton Road
London
London
N2 0EF

Trustees

Dr K Moshal
Lady F M Lindblom
S R Wood
Ms L S Jacobson

Company Secretary

CHIVA AFRICA


**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 FEBRUARY 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

TaxAgility Limited
34 Lower Richmond Road
Putney
London
SW15 1JP

Approved by order of the board of trustees on 1 August 2024 and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'K Moshal', with a long horizontal flourish extending to the right.

Dr K Moshal - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHIVA AFRICA

Independent examiner's report to the trustees of Chiva Africa ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 February 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



TaxAgility Chartered Accountants

TaxAgility Limited
34 Lower Richmond Road
Putney
London
SW15 1JP

1 August 2024

CHIVA AFRICA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 29 FEBRUARY 2024

	Notes	Unrestricted fund £	Restricted fund £	29.2.24 Total funds £	28.2.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>23,842</u>	<u>9,800</u>	<u>33,642</u>	<u>42,405</u>
EXPENDITURE ON					
Raising funds		243	-	243	145
Charitable activities					
General charitable activities		<u>22,334</u>	<u>9,800</u>	<u>32,134</u>	<u>15,672</u>
Total		<u>22,577</u>	<u>9,800</u>	<u>32,377</u>	<u>15,817</u>
NET INCOME		1,265	-	1,265	26,588
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>59,273</u>	-	<u>59,273</u>	<u>32,685</u>
TOTAL FUNDS CARRIED FORWARD		<u>60,538</u>	-	<u>60,538</u>	<u>59,273</u>

CHIVA AFRICA

BALANCE SHEET 29 FEBRUARY 2024

	Notes	29.2.24 £	28.2.23 £
CURRENT ASSETS			
Debtors	4	625	468
Cash at bank		<u>59,913</u>	<u>58,805</u>
		60,538	59,273
NET CURRENT ASSETS		<u>60,538</u>	<u>59,273</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		60,538	59,273
NET ASSETS		<u>60,538</u>	<u>59,273</u>
FUNDS	6		
Unrestricted funds		<u>60,538</u>	<u>59,273</u>
TOTAL FUNDS		<u>60,538</u>	<u>59,273</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 February 2024.

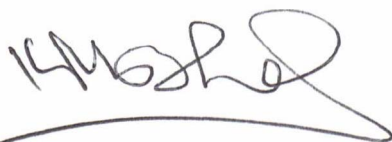
The members have not required the company to obtain an audit of its financial statements for the year ended 29 February 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 1 August 2024 and were signed on its behalf by:



Dr K Moshal - Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 February 2024 nor for the year ended 28 February 2023.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>38,905</u>	<u>3,500</u>	<u>42,405</u>
EXPENDITURE ON			
Raising funds	145	-	145
Charitable activities			
General charitable activities	<u>12,172</u>	<u>3,500</u>	<u>15,672</u>
Total	12,317	3,500	15,817

CHIVA AFRICA

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 29 FEBRUARY 2024

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
NET INCOME	26,588	-	26,588
RECONCILIATION OF FUNDS			
Total funds brought forward	32,685	-	32,685
TOTAL FUNDS CARRIED FORWARD	<u>59,273</u>	<u>-</u>	<u>59,273</u>

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	29.2.24 £	28.2.23 £
VAT	246	100
Prepayments	<u>379</u>	<u>368</u>
	<u>625</u>	<u>468</u>

5. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted fund £	29.2.24 Total funds £	28.2.23 Total funds £
Current assets	<u>60,538</u>	<u>-</u>	<u>60,538</u>	<u>59,273</u>

6. MOVEMENT IN FUNDS

	At 1.3.23 £	Net movement in funds £	At 29.2.24 £
Unrestricted funds			
General fund	59,273	1,265	60,538
TOTAL FUNDS	<u>59,273</u>	<u>1,265</u>	<u>60,538</u>

CHIVA AFRICA

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 29 FEBRUARY 2024

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,842	(22,577)	1,265
Restricted funds			
Restricted	9,800	(9,800)	-
TOTAL FUNDS	<u>33,642</u>	<u>(32,377)</u>	<u>1,265</u>

Comparatives for movement in funds

	At 1.3.22 £	Net movement in funds £	At 28.2.23 £
Unrestricted funds			
General fund	32,685	26,588	59,273
TOTAL FUNDS	<u>32,685</u>	<u>26,588</u>	<u>59,273</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,905	(12,317)	26,588
Restricted funds			
Restricted	3,500	(3,500)	-
TOTAL FUNDS	<u>42,405</u>	<u>(15,817)</u>	<u>26,588</u>

CHIVA AFRICA

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 29 FEBRUARY 2024

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.22 £	Net movement in funds £	At 29.2.24 £
Unrestricted funds			
General fund	32,685	27,853	60,538
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>32,685</u>	<u>27,853</u>	<u>60,538</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,747	(34,894)	27,853
Restricted funds			
Restricted	13,300	(13,300)	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>76,047</u>	<u>(48,194)</u>	<u>27,853</u>

7. RELATED PARTY DISCLOSURES

Chiva Africa Trust (South Africa)

Karyn Moshal is the charity's trustee and also trustee of Chiva Africa Trust (South Africa).

8. INKIND INCOME AND EXPENSES

It is confirmed that the Inkind Income in the year was £0 with the Inkind Expenses being £0 for the same period.

CHIVA AFRICA**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 FEBRUARY 2024**

	29.2.24	28.2.23
	£	£

INCOME AND ENDOWMENTS**Donations and legacies**

Donations	23,842	38,905
Grants	<u>9,800</u>	<u>3,500</u>
	<u>33,642</u>	<u>42,405</u>
Total incoming resources	33,642	42,405

EXPENDITURE**Raising donations and legacies**

Fundraising Expenses	50	50
Postage and carriage	<u>193</u>	<u>95</u>
	243	145

Charitable activities

Audit and Accountancy fees	2,010	1,869
Consultancy Fees	8,775	8,250
Bank charges	168	106
I.T. expenses	983	941
Insurance	398	862
CHIVA SA - Programme Funding	19,800	3,500
Events/Conferences	-	35
Rent	<u>-</u>	<u>109</u>
	<u>32,134</u>	<u>15,672</u>

Total resources expended	<u>32,377</u>	<u>15,817</u>
Net income	<u>1,265</u>	<u>26,588</u>