

# THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST THOMAS THE APOSTLE, TROWBRIDGE

England & Wales · Charity number 1132916

## Details

---

**Other names** ST THOMAS CHURCH PCC, TROWBRIDGE

**Status** Registered

**Legal form** Previously excepted

**Registered** 2009-11-23

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** St Thomas Church  
York Buildings  
Trowbridge  
BA14 8PT

**Phone** 01225 777331

**Email** [office@stthomastrowbridge.org](mailto:office@stthomastrowbridge.org)

**Website** [www.stthomastrowbridge.org](http://www.stthomastrowbridge.org)

## Activities

---

**Objects:** Promoting in the ecclesiastical parish the whole mission of the Church.

**Activities:** Church activities in line with the Church of England Salisbury Diocese

## Classification

---

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

---

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Wiltshire

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£255,161	£205,897	-	-
2024-12-31	£247,369	£232,802	-	-
2023-12-31	£208,455	£210,870	-	-
2022-12-31	£216,021	£210,616	-	-
2021-12-31	£194,004	£202,291	-	-
2020-12-31	£231,890	£317,713	-	-

## Trustees

Name	Role	Appointed
ANGELA YVONNE GRIST		
Christine Anne Whittock		2023-04-28
ESTHER BROWN		
Harriet Lucy Falconer Heard		2023-04-28
Helen Elizabeth Shields		2024-10-02
John Chettleburgh		2024-04-28
Lyndsey Edna Yvonne Wright		2024-04-28
MARTYN WHITTOCK		
MRS MANDI ARCHER		2011-05-09
Margaret Ruth Chettleburgh		2023-04-28
Marjory Rose Wade		2023-04-28
Paul David Edwards		2020-10-15
Peter David Hancock		2024-04-28
STEPHEN GRAHAM BULL		
Simon Alastair Wright		2022-04-28
Simon Pope Rev		2025-05-23

---

# Accounts

---

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2025

**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The trustees present their annual report and accounts for the year ended 31 December 2025. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2025 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### **OBJECTIVES AND ACTIVITIES**

St Thomas' is a community meeting in the Parish Church of St Thomas' and occasionally at Holy Trinity Church. We describe ourselves as a 'Christ focussed, community facing, church family'. This sums up our 'DNA', underpinned with the key characteristics of – scriptural, prayerful, missional, generous, worship, and family.

**Christ Focussed** - above all else, we strive to make Jesus Christ the centre of all we are and do.

**Community Facing** - mission and service is integral to who we are. We aim to love our community in the way that Jesus loved us first.

**Church Family** - We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. We seek to be a community where everyone can find their place and feel valued.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **The Community of Trowbridge**

Trowbridge is the county town of Wiltshire, lying eight miles south-east of Bath. It is the third largest town in Wiltshire (population circa 44000) after Salisbury and Swindon. It is a welcoming and quietly vibrant county town that blends rich heritage with a growing creative spirit. Once the heart of England's woollen cloth industry, its historic mills and distinctive architecture give the town a strong sense of identity, while new cafés, independent shops, and community spaces bring fresh energy to its streets.

Surrounded by beautiful Wiltshire countryside, Trowbridge offers easy access to peaceful canal walks, nature reserves, and nearby villages, making it a great base for exploring the region. The town's parks—especially the much-loved Trowbridge Park—provide green, family-friendly spaces right in the centre.

Culturally, Trowbridge punches above its weight. The Civic hosts theatre, comedy, and live music; the annual Weavers Market showcases local makers; and the town's growing arts scene reflects a community that values creativity and connection. Strong transport links, good schools, and a diverse, friendly population make it a place where people can put down roots and feel part of something.

The town's population includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries, and in the last few years includes a significant number of Ukrainian

Trowbridge is a vibrant and historic market town, though less affluent than some Wiltshire towns, with the advantage that property is more affordable. There have been major housing developments with more being planned on the outskirts of the town. The headquarters of Wiltshire Council is a flagship civic building. Trowbridge is also served by a Minor Injuries Unit with a new Integrated Care Centre opening in 2026. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley, as well as a number of residential care homes.

#### **St Thomas' Parish and Buildings**

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report



The Church of St Thomas opened in 1870 to serve the growing numbers of mill workers living on the north side of the town. It was built by Major Thomas Clark (mill owner and Deputy Lieutenant of Wiltshire), with now pew tax, enabling all people to worship no matter of background or status. The parish was relatively small consisting of the area between St Thomas' Road and the Down. Following the threat of closure, the congregation grew steadily from the 1960s, and

now has a lively evangelical-charismatic ministry. In 2000 the housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church was planted in the Mead School. Whilst Kingfisher Church no longer meet on a Sunday, the legacy of the strong links with the schools continues with a team leading Christmas and Easter assemblies at both the Mead and Castlemead schools. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), a hall (1960s era), a good suite of rooms (added in 1990) and the Vicarage (built in 1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings. These regularly include On Trac (alternative educational provision), Guides/Brownies/Rainbows, U3A, AA, CA, Camera Club, Footlights, Stagecoach, Trowbridge Philharmonic Choir, DanceFit, family conferences, choirs and dramatic groups, Wiltshire Council, and many one-off events. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep. Local Schools use the churches for some services, especially at Christmas.

Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. An impressive reordering of St Thomas', along with significant improvements to Holy Trinity were undertaken in 2018-9. Phase 1 of the Development Project for both buildings is now complete, and we are now discerning when to begin fundraising and planning for St Thomas' Phase 2, replacing the Church Hall and remodelling the rooms and entrance area. We also seek to discern the best long-term future for serving all three areas of this parish appropriately, including the support of Broadmead and Paxcroft for both the wider and worshipping communities.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **FINANCIAL REVIEW**

The charity made an operational surplus of £49,264 (2024 - surplus of £14,567).

### **RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916  
Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

#### **Our Advisors**

Examiners: Oakensen Limited, Bryer Ash Business Pk, Trowbridge, Wiltshire, BA14 8HE  
Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL  
CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

#### **Trustees**

Paul Edwards  
John Chettleburgh  
Harriet Heard  
Natasha Bristow  
Esther Brown  
Angela Grist  
Christine Whittock  
Martyn Whittock  
Lyndsey Wright  
Simon Wright  
Madeleine Archer  
Ruth Chettleburgh  
Marjorie Wade  
Peter Hancock  
Stephen Bull  
Helen Shields  
Simon Pope - from May 2025  
Judy Wright - until June 2025

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing Document**

The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

#### **Appointment of trustees**

New trustees are selected and appointed by those on the Church Electoral Roll, for an indefinite period of service.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Organisational structure**

Allan Coutts was Incumbent of St Thomas' for 25 years until June 2024. The churchwardens Paul Edwards and John Chettleburgh led the church during a year's interregnum and Simon Pope was invested as Vicar of St Thomas' Trowbridge and St John's West Ashton on 22 May 2025.

St Thomas' has 2 Licensed Lay Ministers (LLM), Martyn Whittock and Angela Grist, as well as a small team of Licenced Pastoral Assistants. Another member of our congregation, Natasha Bristow, is training to become an LLM. There are currently no retired clergy in the parish. A Staff Team guides the church, consisting of the incumbent, St Thomas' Churchwardens, St John's Churchwarden, and the two LLMs.

**The PCC** (Parochial Church Council) is the body responsible for the finance and fabric of the church. It has 17 members, part elected, part ex-officio, and meets bi-monthly. All of its members are Trustees. We have two Churchwardens, Paul Edwards and John Chettleburgh, and three Assistant Churchwardens, one having special responsibility for Holy Trinity. Lyndsey Wright took on the role of Treasurer at our APCM in April 2025, assisted by Esther Brown. Any urgent business that occurs between PCC meetings is dealt with by the Standing Committee consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. Our parish Safeguarding Team consists of Martyn Whittock (with responsibility for children), Liz Atkins (with responsibility for vulnerable adults). Safeguarding Administration and Verification is carried out via the church office.

**Paid staff and volunteers.** Our salaried staff consists currently of Church Administrator (Frankie Smith) and cleaner (Steve Martin). There is ongoing work to develop this team further, with the short-term ambition to add a youth worker, and children and family's worker, whilst also looking to strengthen the office team.

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include the Vergers, all those involved in Finance, Buildings maintenance, Junior Church, Youth Work, Worship Teams, Sound and AV desks, Small Group Leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality and Maintenance Teams, the Island, Impax youth club, Morning Break plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the church family.

**Wider links.** Beyond Trowbridge, St Thomas' Church plays a full part in the structures of the Church of England, including Bradford Deanery Synod. The church supports charities and missions both national and overseas, giving 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come to speak at our morning services throughout the year. Members of our congregations frequently attend training events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We are Fairtrade certified, and working towards 'Eco Church' status, seeking to breathe new life into this endeavour in 2026.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); and many joint compassion ministries. Holy Trinity acts as a venue for many different events and activities including Church and school services; The Island after school club for older children; and Women's Shed. Tom's Shed, (Men's Shed) meets at St Thomas'.

In 2025 livestreamed services continued to prove invaluable for those unable to attend and others wishing to 'catch up' later.

A number of new people have joined the regular congregations and several quickly become very actively involved.

Links with local schools are close to our heart, leading regular assemblies at Walwayne and collective worships at Bellefield Primary schools. School visits to church are encouraged, as well as Easter and Christmas events being held at The Mead and Castlemead schools.

Children's and Youth Work continues to be central to our mission, and we are currently advertising for a new Youth Worker. Impax Group at Paxcroft Mead continues to thrive and 'The Island' after school drop in at Holy Trinity regularly has well over 30 young people who play games and socialise with our committed volunteer leaders.

Community facing outreach remains central to our DNA. Women's Shed and Tom's Shed have become firmly established; with the Morning Break meeting in the Church Rooms every Friday morning. This grew out of the Warm Spaces initiative, serving soup and bread in the winter and coffee and cake in the summer. A good core of non-church members from the local neighbourhood attend regularly, joined by church members who value the company. Each month teams also visit and lead a service of worship in two residential care homes in our parish.

Finally, other significant happenings in St Thomas' over the year have been monthly Church Prayer Meetings, a successful Lent Course, an area Ukrainian Service, a music concert with Bishop Andrew, and summer services at Holy Trinity. The Social Team organise social events when possible one each month. These are for church members and also for guests, and have included Suppers for 6, quiz nights, afternoon tea, games evening and other fun events.

### **Risks**

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **RESPONSIBILITIES OF THE TRUSTEES**

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards ( United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **INDEPENDENT EXAMINER**

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on ..... 27/3/26 .....

  
.....

Paul Edwards  
Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

**Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2025, which are set out on pages 9 to 15.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

27/03/2026



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2025**

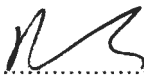
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	135,699	-	135,699	144,276
Income from charitable activities	3	113,176	6,286	119,462	103,093
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>248,875</b>	<b>6,286</b>	<b>255,161</b>	<b>247,369</b>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	195,476	5,170	200,646	228,824
Other expenditure	5	5,251	-	5,251	3,978
<b>TOTAL EXPENDITURE</b>		<b>200,727</b>	<b>5,170</b>	<b>205,897</b>	<b>232,802</b>
<b>Net (expenditure)/income before investment gains</b>		<b>48,148</b>	<b>1,116</b>	<b>49,264</b>	<b>14,567</b>
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		<b>48,148</b>	<b>1,116</b>	<b>49,264</b>	<b>14,567</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>48,148</b>	<b>1,116</b>	<b>49,264</b>	<b>14,567</b>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2025</b>		<b>93,461</b>	<b>25,705</b>	<b>119,166</b>	<b>104,599</b>
<b>Total funds at 31 December 2025</b>		<b>141,609</b>	<b>26,821</b>	<b>168,430</b>	<b>119,166</b>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2025**

	Notes	2025	2024
		£	£
<b>Current assets</b>			
Debtors	7	407	649
Cash at bank and in hand		171,904	123,556
		<u>172,311</u>	<u>124,205</u>
<b>Creditors: amounts falling due within one year</b>			
	8	(3,881)	(5,039)
#NAME?		168,430	119,166
#NAME?		<u>168,430</u>	<u>119,166</u>
<b>Represented by:</b>			
Unrestricted funds	9	107,273	60,610
Designated funds	9	34,336	32,851
Restricted funds	10	26,821	25,705
		<u>168,430</u>	<u>119,166</u>

Approved by the Trustees of the PCC on 27/3/26

  
 .....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2025**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2025**

<b>2 Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Planned giving	127,412	-	127,412	136,580
Donations	8,287	-	8,287	7,696
	<u>135,699</u>	<u>-</u>	<u>135,699</u>	<u>144,276</u>
<b>3 Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Gift aid refunds	31,232	-	31,232	30,425
Church rent	612	-	612	1,463
Hall income	18,182	-	18,182	7,277
Room income	37,827	-	37,827	26,850
Cottage income	9,315	-	9,315	9,000
Holy Trinity income	6,374	-	6,374	5,993
Parent and Toddler income	485	-	485	640
Fees	620	-	620	1,349
Weddings & Funerals	2,123	-	2,123	-
Interest	5,006	-	5,006	5,056
Ukraine family support	-	6,286	6,286	15,040
Impax	778	-	778	-
Tom's Shed	622	-	622	-
	<u>113,176</u>	<u>6,286</u>	<u>119,462</u>	<u>103,093</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2025**

**4 Expenditure on charitable activities**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Deanery share	92,759	-	92,759	94,286
Vicars expenses	831	-	831	256
Church giving	23,845	-	23,845	18,811
Ukraine family support	-	5,170	5,170	18,434
Impax Expenditure	64	-	64	-
Salaries	20,170	-	20,170	37,567
Pension	1,093	-	1,093	1,080
Training	320	-	320	899
Rent	-	-	-	1,087
Insurance	9,957	-	9,957	9,805
Outreach costs	1,198	-	1,198	-
Heat and light	14,374	-	14,374	23,607
Cleaning	2,052	-	2,052	1,393
Water	1,513	-	1,513	1,765
Repairs and renewals	20,090	-	20,090	11,878
Cottage expenditure	1,370	-	1,370	861
Grounds	1,315	-	1,315	1,172
Hardship fund	-	-	-	670
Parent and Toddler expenditure	336	-	336	562
Youth work	578	-	578	1,509
Cell groups	450	-	450	-
Running costs	1,992	-	1,992	1,776
Music and licences	1,120	-	1,120	1,120
Audio visual system	49	-	49	286
	<b>195,476</b>	<b>5,170</b>	<b>200,646</b>	<b>228,824</b>

**5 Other expenditure**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Telephone and broadband	1,028	-	1,028	1,232
Stationery	788	-	788	795
Website costs	175	-	175	336
Subscription and fees	248	-	248	122
Accountancy	1,200	-	1,200	1,092
Bank charges	220	-	220	155
Equipment expensed	1,592	-	1,592	246
	<b>5,251</b>	<b>-</b>	<b>5,251</b>	<b>3,978</b>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2025**

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	20,170	37,567
Employer pension contributions	1,093	1,080
	21,263	38,647

No employees had employee benefits in excess of £60,000 (2024: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2024: £nil) nor were they reimbursed expenses during the year (2024: £nil). No charity trustee received payment for professional or other services supplied to the charity (2024: £nil).

The full time equivalent number of staff for the charity is 2 (2024: 2)

**7 Debtors**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>

Other debtors	407	649
---------------	-----	-----

**8 Creditors: amounts falling due within one year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>

Accruals and deferred income	1,200	1,044
Other creditors	2,681	3,995
	3,881	5,039

**9 Unrestricted funds**

	<b>Balance as at 1 January 2025</b>	<b>Incoming resources and transfers</b>	<b>Outgoing resources and transfers</b>	<b>Balance as at 31 December 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Charitable funds	60,610	246,990	(200,327)	107,273
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-	-	4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500	-	-	1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	2,500	-	-	2,500
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	151	485	(336)	300
Impax fund	-	778	(64)	714
Tom's Shed	-	622	-	622
	93,461	248,875	(200,727)	141,609

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2025**

**10 Restricted reserves**

	<b>Balance as at 1 January 2025</b>	<b>Income</b>	<b>Expenditure</b>	<b>Balance as at 31 December 2025</b>
Hardship fund	2,418	-	-	2,418
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
St Thomas Development fund	1,263	-	-	1,263
Development fund	8,843	-	-	8,843
	<u>23,156</u>	<u>-</u>	<u>-</u>	<u>23,156</u>
 Ukraine Family fund	 2,549	 6,286	 (5,170)	 3,665
	<u>25,705</u>	<u>6,286</u>	<u>(5,170)</u>	<u>26,821</u>

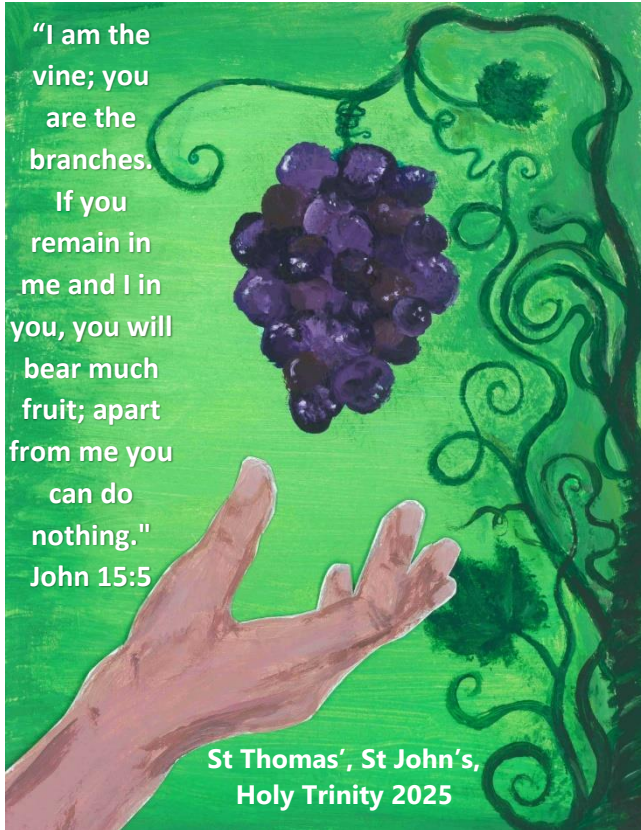
**11 Analysis of net assets between funds**

	<b>Net current assets £</b>	<b>Total £</b>
Restricted funds	26,821	26,821
Designated funds	34,336	34,336
Unrestricted funds	107,273	107,273
Net assets at the end of the year	<u>168,430</u>	<u>168,430</u>

---

# Accounts

---



**St Thomas the Apostle Parish Church**

**Annual Parochial Church Meeting**

**7.30pm on Tuesday 29<sup>th</sup> April 2025**

# CONTENTS

---

<b>1. Agenda</b>	<b>4</b>
<b>2. Minutes of 2024 meeting</b>	<b>5</b>
<b>REPORTS</b>	
<b>3. Core, Deanery and Administrative Activities</b>	
3.1. The PCC in 2024	11
3.2. Deanery Synod	12
3.3. Electoral Roll	13
3.4. Safeguarding	14
3.5. The Parish Office	15
3.6. Cradle Roll	16
3.7. Verger Report	16
<b>4. Pastoral Care</b>	
4.1. Lay Pastoral Team	17
<b>5. Mission</b>	
5.1. Kingfisher & Outreach on Paxcroft and Castlemead	18
5.2. Mission Awareness Group/Overseas Mission	20
5.3. Messy Church	21
5.4. Parent and Toddler Group	22
5.5. Mini Meet	23
<b>6. Children and Young People</b>	
6.1. Crèche, Scramblers and Climbers	24
6.2. Explorers	24
6.3. Pathfinders and Apprentices	25
<b>7. Worship</b>	
7.1. Worship Teams	26
7.2. Prayer Ministry	27
7.3. Hospitality Team and Social Events	28

7.4. Flower Team	28
7.5. Media and Technology	29
<b>8. Midweek Groups</b>	
8.1. Cell Groups	30
<b>9. Social/Outreach</b>	
9.1. Church Weekend Away	31
9.2. Trowbridge Women’s Shed	32
9.3. Morning Break	34
9.4. The Island	36
9.5. Tom’s Shed	36
<b>10. Buildings</b>	
10.1. Fabric Committee	38
<b>11. Trowbridge-wide Activities</b>	
11.1. IMPAX	41
11.2. Christian Action in the Trowbridge Area (CATA)	42
11.3. Soup Run	43
11.4. MenUnited – Trowbridge	44
11.5. Town Chaplains	44
<b>Appendix: Accounts for 2023</b>	45

# 1. AGENDA

---

1. Opening Worship
2. Apologies
3. Minutes of 2024 Meeting
4. Election of Churchwardens
5. Election of PCC Members
6. Presentation of Accounts for 2024
7. Election of Independent Examiner for 2025
8. Reports:
  - a. PCC Proceedings in 2024
  - b. Deanery Synod
  - c. Electoral Roll
  - d. The Fabric of the Church
  - e. Safeguarding
9. Presentation of Inventory and Logbook
10. 2024 Reports from Organisations
11. Any other matters of Parochial or Church concern\*
12. 'God at work' – review and discuss

\* Please notify a Church Warden by the Sunday 27<sup>th</sup> April

## Minutes of the Annual Parochial Church Meeting held on Tuesday 30<sup>th</sup> April 2024 at 7.30pm at St Thomas' Church

---

46 people were in attendance at St Thomas Church.

1. **Opening Worship.** Allan and Paul led a time of prayer and praise.
2. **Apologies:** Received from Angela Grist, David Bowater, Anne Polden, Kevin Wright, Carrie Farnell, Helen Shields, Jean Stanford
3. **Minutes of 2023 Meeting** – were duly received and approved with correction Gordon Leeder to read Graham Leeder.
4. **Election of Churchwardens** – Allan had received nominations for **Paul Edwards** proposed by Geoff Heard and Harriet Heard; and **John Chettleburgh** proposed by David Bowater and Gordon Russell. These are therefore duly elected.
5. **Election of PCC Members** – there were three vacancies on the PCC (for 3 years) and one (for 1 year).

New rule announced as follows:

*There has been an addition to Section M9 of Church Representation Rules, concerning the election by the APCM of lay representatives to the PCC.*

*Previously, if the number of candidates for election did not exceed the number of seats available the candidates were declared elected without a vote. Under new rules, any person entitled to attend the APCM may, in these circumstances, move a resolution that a vote be held on whether each candidate should be elected. If the resolution is passed, the meeting votes on whether each candidate should or should not be elected.*

No one requested a vote.

Nominations had been received for:

Christopher James (Jamie) Farnell (proposed by Harriet Heard seconded by John Chettleburgh);

Esther Brown (proposed by Martyn Whittock seconded by Christine Whittock);

Lyndsey Wright (proposed by Pat Kerbey seconded by Ruth Chettleburgh).

All for 3 year term.

Pat Kerbey to be elected for one year, continuing as Treasurer until having handed over the role to an incoming team (proposed by Val Saxby seconded by Geoffrey Tate).

All voted onto the PCC unanimously.

Robert Jones was thanked following the end of his service on the PCC.

It was proposed to coopt Peter Hancock onto the PCC at next PCC meeting (he can't be elected as needs to have been on electoral roll for 6 months) could convene EPCM or elect at next APCM.

Last year Hannah McNab was coopted at first PCC as Youth Worker and this is planned to be repeated.

Robert Jones to continue as Deputy Warden (with responsibility for Holy Trinity)

A prayer of blessing was said for all those on PCC team, commending a strong team in anticipation of the forthcoming interregnum.

Full list of PCC members therefore becomes: Natasha Bristow, Alison Bennett, Harriet Heard, Mandi Archer, Simon Wright, Pat Kerbey, Esther Brown, Jamie Farnell, Lyndsey Wright.

Deanery Synod members: Christine Whittock, Ruth Chettleburgh, Marjorie Wade

LLMs: Martyn Whittock, Judy Wright Angela Grist.

- 6. Presentation of the Accounts for 2023.** Pat Kerbey presented the report as set out in the booklet, noting last year the PCC reluctantly set deficit budget of £15k but ended with surplus of £1.4k - adding praise to God and giving thanks to all who faithfully give.

2024 budget - agreed £19k deficit as worst case scenario.

Accounting year clarified to be calendar year i.e. 1 January to 31 December.

The accounts were received with thanks.

Question from Linda Puttock: "Our Treasurer informs me that we no longer have an active building fund at St. Thomas'. As we are letting our premises out very regularly and this regular use will inevitably result in more wear and tear than if we were only using the premises purely for our own purposes I wonder whether it would be wise to ask the PCC to reactivate the Buildings Fund and put a percentage of the lettings fees into that account to help defray the costs of repair and replacement resulting from heavy use and also build up an amount to be used for ongoing refurbishment and modernisation."

The treasurer responded that there is indeed no active building fund - we do have money available for repairs and refurbishment - every year a sum is allocated for maintenance (the 2024 budget allocates £2k, which is the same as last year and didn't spend all of it). Rent £14.4k cost £13.4 so 1K profit. In the past we have fatter years and money saved in designated funds. Any money given for specific purpose is put in a restricted fund. PCC can decide to move amounts for one pot to another.

In the past a portion of the rent from cottage used to go to building fund – not the case now.

Q. Do the designated funds appear in pie chart? No, they feature in full accounts. Fundraising money confirmed as ‘Sundry’ income.

Pat confirmed that she is moving house so sadly will be leaving St Thomas in the autumn and has suggested the role of Treasurer be divided into 3 roles so they can support each other. Thank the Lord there are 2 people already interested who will be considered for approval by PCC.

#### **7. Election of Independent Examiner for 2023**

Pat asked the APCM to defer the appointment of an Independent Examiner to the PCC. As our income is less than £1million we don't need a full audit and so the examination could be carried out by a competent, independent person rather than a chartered accountant.

Allan expressed huge thanks to Pat our ‘church treasure’ not only in role as treasurer but for her wisdom and support over the years.

#### **8. Reports:**

- a) PCC proceedings in 2023
- b) Deanery Synod
- c) Electoral Roll
- d) Fabric of the Church
- e) Safeguarding

Were duly received and approved.

**9. Presentation of Inventory and Log Book.** Paul presented the ‘Terrier’ – recording all the assets of the church. APCM received the inventory and log book. Confirmed that the Inventory is checked when new church warden appointed and at the quinquennial check which falls this year.

#### **10. 2023 reports from organisations**

Allan noted his thanks to all the authors of those reports and gratitude for all the work done mostly by volunteers.

#### **11. Any other matters of Parochial or Church concern**

##### **Question from Philip Puttock:**

“Most members of the congregation don’t know when the PCC meets, or indeed what its role is, and are therefore unable to pray meaningfully (or at all!). Is it possible for the dates of the PCC meetings, any significant

items on its agenda, and a summary of its discussions to be published, perhaps in the Monthly News?"

Agreed that this is possible and those present asked what would be most helpful with following suggestions:

- Send key items a week or two before;
- Dates are set for whole year so could be in notices;
- Paragraph in Monthly News summarising meetings;
- Could be on website but would need to consider confidentiality.

Secretary confirmed that currently anyone on electoral roll is entitled to request copy of minutes from office.

Also confirmed that notice of PCC meetings should be posted on door of church 10 days prior to meeting.

(Break for drinks - thanks to Geoff and Kay Carter for providing refreshments)

## **12. Vicar's address:**

Reading from Colossians 2:6-. Allan echoed Paul saying he was overflowing with thankfulness when he hears of struggles of other parishes. Committed fellowships caring for one another. Strong sense of mission and Christ focussed worship in all three congregations. Thankful for team ready to lead during interregnum. 2 PCC's and one staff team made up of reps from all 3 churches supported by Frankie in office and Treasurers. Post of vicar is exciting and attractive proposition. There is real hope for fulfilment of our visions for the parish. Very positive meeting with Bishop and others to discuss proposals for funding for mission in Trowbridge.

Rural Dean Jane Palmer is sadly leaving post as is Archdeacon so very grateful for team covering the next year.

Church wardens Paul Edwards and John Chettleburgh shared plans for interregnum -

Planning for running of the church and structures in place:

Working closely with St John's PCC as will share the new vicar with St Thomas/KFC

Church wardens have official role during the interregnum

There is a Standing Committee (Vicar, Wardens, Secretary, Treasurer and Church Administrator)

A Service Planning Group (started when Allan was in hospital) continues to meet to ensure cover for Communion and all services.

Pastoral Team

KFC's own staff team

All make up structure for interregnum period

For the rest of the calendar year all main services at St T and St Johns are covered - yet to cover communion at BCP services, residential homes and KFC but have been blessed with resources inside and out of church so hope to be able to cover all and very grateful to God for this.

14<sup>th</sup> July Bishop Andrew will take Communion Service - St Johns will join St Thomas'. He is also going to St Johns in October.

Allan has put together plans to deal with queries about Baptisms, Funerals and Weddings and has been making contact with other clergy in Trowbridge to support us.

Small group focus has come at the right time as important during interregnum. Time of interregnum is not a time of pause rather we look for God's blessing on this time.

Process for appointing a new vicar:

3 main groups involved - PCC, Diocese and the Patron (CPAS - Church Pastoral Aid Society).

Pre-vacancy meeting has taken place with support from Patron and Archdeacon. When Vicar retires, the Diocese send out Notice of Vacancy.

PCC will appoint people to create Parish Profile for prospective candidates to give them an idea of life and character of church and paint an exciting picture of the parish and give an idea of the kind of vicar we are seeking.

CPAS have provided a useful leaflet on Parish Profile with questions the church should be asking.

PCC secretary will set date for Section 11 meeting when the draft profile will be approved and PCC reps chosen to be part of application process and decide how to advertise.

Patron will shortlist candidates supported by Diocese and PCC reps.

Those candidates invited to parish to look before interview.

If we don't feel any of the candidates are right, we are not forced to appoint but can go through process again to make sure the person is God's choice – praying and discerning along the way.

So far: Church Wardens of St Thomas' and St John's have made contact with CPAS via zoom.

Mike Duff and Archdeacon Sue met with PCC at pre-vacancy meeting 23 April 24. There is no queueing behind other vacancies in Deanery as CPAS lead the recruitment process.

PCC have invited Paul and John to draft the parish profile.

Idea is to draft May to August - to be reviewed by CPAS and Diocese and PCC and by September hope to have profile ready for Church to consider. Set 8<sup>th</sup> September for afternoon of prayer over the profile.

Schedule 11 meeting when profile is ready and request advertising - around end of September.

Important to listen to God and not rush.

Very keen to hear views from congregation - PCC will consider how best to structure involvement of church family.

Please be praying as we have witnessed so many times God's provision when we seek His will.

Questions from those present:

Approx. time frame? Advertising and interviews 2-3 months - they have to give 3 months notice so end of March at earliest.

Requested that questions suggested by CPAS be added to monthly news or notices.

Suggestion that PCC consider clear structure for congregation to feedback so that these are obtained BEFORE September to consider where the church is today. Perhaps questions with a date for response.

Confirmed by Wardens that the information from Church weekend at home and away will also be fed into process. September set as a date as views may change as we work without a vicar.

Suggested that staged responses would be useful – e.g. we could ask for views from Junior Church before next JC meeting.

Suggested those not in small groups and have less to say publicly also need to be considered.

Encouragement to people to attend church prayer evenings once a month to pray about this important decision.

Allan expressed his confidence that the church will be in safe hands without him. The meeting closed with the grace.

## REPORTS

---

### 3. Core, Deanery and Administrative Activities

#### 3.1 The PCC in 2024

The Parochial Church Council met six times. PCC members are representatives of those on the electoral roll and, as such, I have tried to ensure that summaries of meetings are communicated to church members before the official minutes become available (which cannot be distributed until approved at the subsequent meeting 2 months later). If members of the church have particular issues they wish the PCC to consider, please email me and I will ask the Chair of the meeting to add them to the agenda if appropriate.

The PCC connect with the wider Church of England through the Bradford Deanery and Salisbury Diocese, and we consider each report from the Deanery Synod meetings and any matters arising.

Members act as trustees, looking after financial and other assets (such as the fabric of the Church buildings). At our March meeting we unanimously approved the End of Year Financial Reports and throughout the year we receive regular financial updates. We agreed which groups should benefit from Church giving at home and abroad and approved an increase in these gifts to make sure our church tithe amounts to 10% of our annual income which is something we have always prioritised. We are also asked to consider larger budget requests and try and reduce expenditure where possible.

Huge thanks go to Pat Kerbey for her hard work and dedication to the role of Treasurer and thanks to God for answering our prayers (my prayer request in last APCM report) by providing us with a replacement team comprising Lyndsey Wright and Esther Brown.

Safeguarding is always on the agenda and Martyn Whittock updates us with regards to policy as this is an area of key importance. We also receive regular updates on our various mission groups and training which our members are undertaking.

Our 2 churchwardens have alternated chairing our meetings during the interregnum and have led us brilliantly. The PCC have also had the

privilege of approving the Parish Profile and appointing our parish representatives to appoint our new vicar. There is not enough space within the APCM booklet to write all I would like to say in thanks to our Church Wardens and entire congregation for 'keeping the ship afloat' during this time. It has been a real blessing to see everyone stepping up to complete work normally done by the vicar. In particular, it has been wonderful to benefit from the gift of preaching that God has given Paul and John and to be blessed by visiting clergy. Allan Coutts expressed his confidence that the church would be in safe hands without him and indeed it has. That said, we are all very pleased to have appointed Simon Pope within less than a year and excited about the future of our church.

Allan Coutts commented that chairing St Thomas' PCC was a positive experience and this is not always the case for church leaders. The PCC have just approved a declaration of commitment to care for our new Vicar and we will endeavour to make sure the meetings continue to be positive for Simon Pope.

*Harriet Heard (PCC Secretary)*

### **3.2 Deanery Synod**

#### Bradford Deanery

There were 3 meetings during the year held at Atworth, Upper Studley and Keevil. Rev Jane Palmer retired as Rural Dean at the end of July and Rev Jake Eggertsen was appointed in her place. The year also saw Allan's retirement and the appointment of Jenny Nelson to Holy Trinity, Bradford-on-Avon and Chris Hunter to the Canalside parishes. Deanery Synod elections were held and Dawn Sawyer, Chris Hicks and John Joy, were elected as laity and Rev Jake Eggertsen and Rev Charlie Thomson as clergy representatives, there is one clergy vacancy.

The first part of each meeting covers the business and updates on the latest information on Kadugli and Making Jesus known activities in our churches. After refreshment, kindly provided by the host church, we have a speaker or discuss a specific topic and this year we heard from:

Rob Jackson spoke about the Bridge Youth Project which is a Charity celebrating 30 years of visiting a wide range of schools across Wiltshire and beyond enriching school communities in areas of spirituality (faith), wellbeing (hope) and advocacy (love).

Ven. Antony Macrow-Wood, Director of Finance for Salisbury Diocese, came and explained to us the outline of the new 60/40 Parish Share System. 60% allocated to benefices according to the ministry deployed there (the cost element) • 40% request allocated according to their Worshipping Community (the membership element).

A discussion on “A Safer Church: A Deanery Wide Discussion in the Wake of Church Abuse Scandals”. Jake gave the background on this and we split into groups to discuss several questions on people’s perception of the church and our own safeguarding policy. This was followed by a time of feedback which Jake would be taking back to the Deanery Synod.

All these meeting have provided us with information and ideas to bring back to the church as well as forming contacts with other churches and learning from them. We look forward to Simon joining us for our next year.

***Ruth Chettleburgh, Chris Whittock and Marjory Wade***

### **3.3 Electoral Roll**

Every effort has been made to accurately update the Electoral Roll, through email, phone calls, personal contact, Royal Mail and home visits.

Salisbury Diocese sent out a PDF Electoral Roll Form which complicated things a lot.

We have lost a few members of our church family over the last year partly due to the closure of Kingfisher Church. - but have also been joined by an encouraging number of new faces.

Total on the Electoral Roll is now 152.

***John Reynolds, (Electoral Roll Officer)***

### 3.4 Safeguarding:

As we are required to do, our Parish Safeguarding Policy document is updated where necessary and agreed by the PCC at the first meeting of the new PCC in May each year.

Martyn Whittock and Liz Atkins are our Parish Safeguarding Officers; Martyn with oversight of safeguarding issues regarding our children and young people, Liz Atkins for vulnerable adults. Martyn has overall PSO responsibility. In the autumn the return of KFC members to St Thomas' coincided with Jean Foy moving to another church. This means that one 'safeguarding umbrella' now covers the parish, meeting as one church.

Frankie Smith in the Church Office oversees:

- (a) The 'Safer Recruitment' process and attendant record keeping.
- (b) DBS verification & actioning, in order to achieve DBS.
- (c) Keeping the records for: (i) DBS clearances and (ii) ongoing safeguarding training up to date.

People are encouraged to take their ID into the Church Office (during office hours), if they can, during DBS verification. Those who cannot do this during Church Office opening hours, can do this DBS verification process with Jo Deacon, who will do the ID verification and then let Frankie have the details to action. This means that St Thomas' has two Verifiers: Frankie Smith and Jo Deacon.

In line with requirements, the names of the Parish Safeguarding Officers and contact details are included in the church's Safeguarding Policy document, on the Church Notice Board, the Church Website, and also (via a link) on the online platform 'A Church Near You.' Since the last APCM a dedicated safeguarding email address is now in place and publicised.

Each Sunday a slide – on the rolling notices – reminds those in the congregation of the safeguarding policy and the names (with photographs) of Martyn and Liz. Martyn also regularly verbally reminds the congregation regarding safeguarding, during the notices at the start of church services.

We continue to have a large number of church members who have DBS clearances for our church, which reflects both the willingness to undertake roles with children, young people and vulnerable adults and also the many areas of ministry within the church community. A list of all those with DBS clearance is kept in the Church Office.

In addition, church members undergo periodic safeguarding training – in keeping with their areas of ministry and responsibility – in line with diocesan and general CofE policy. A list of people who have undertaken this safeguarding training, including their role and which modules have been completed, is kept on the Church Office system.

The PCC has adopted the diocesan policy on Domestic Abuse and a number of church members have completed training in this area, along with Safer Recruitment Training (in line with the church policy on recruitment).

In accordance with the requirements imposed by Section 5A of the Safeguarding and Clergy Discipline Measure 2016, the PCC is committed to ensuring that all relevant persons (as specified by Section 5A (2) of this measure) are aware of the required code of practice with regard to safeguarding of minors and vulnerable adults.

***Martyn Whittock, Parish Safeguarding Officer (PSO)***

### **3.5 The Parish Office**

2024 has been a year of change in the office I have seen many people leave, firstly Allan and Janet. I wish them well in their retirement but what a change that has made to the office, firstly moving from the Vicarage to the rooms. It is lovely to see people as they come and go, and I have conversations with and get to know so many more people now but also it has been a new way of working without Allan to call upon. Very shortly after Andrew left when Jane took up a new post in London and again, I wish them well in their new life, but he was such a support to me in the office. Anastasiia came to join me for a term, I now have Sharon assisting me.

I have also lost Pat who from the beginning has been my support and back up in the office, this is a new development, and I have yet to see how I'll manage without her endless guidance. Again, I wish her and Geoff a wonderful adventure in their new home and a fantastic future, but she will be missed in the office.

There have also been changes with technology, especially a new printer that I think will make life a little easier as there have been Fridays that have seen me pulling my hair out when the old printer simply said 'NO! I won't' when it had had enough.

2025 will also have its changes and challenges I'm sure, I am looking forward to Simon's arrival but with it will come a new way of working as I'm sure he will have his own way of doing things. Still I'm praying that the next 12 months things in the office will become more settled.

*Frankie Smith, Church Administrator*

### **3.6 Cradle Roll**

Children on the Cradle Roll are those who were baptised or dedicated at St Thomas' or Kingfisher churches. They receive a birthday card from the church each year up to and including their 5<sup>th</sup> birthday.

At the end of 2024 there were 14 children on the Cradle Roll.

*Margaret Hewitt*

### **3.7 Verger Report**

I took on the Verger role approximately 1 year ago on the recommendation of Kevin Wright (Verger), I have been doing the main role of verger on my own for the last 6 to 8 months, I have been doing all communions and morning worship services since then without missing a single Sunday. I set up all items ready for communion and have now started using a silver jug for the wine which looks smarter on the altar, I change the altar cloth colour as and when required, I do a count of the children's groups and congregation each Sunday which is then entered in to a register also money totals from the offering plate is also entered in the register by the admin, I have been given a full set of keys and in most cases have been left to lock the church and church

rooms each Sunday. I will have done one funeral on the 11th April 2025 and one service of remembering a member of church congregation in 2024. I do think we need an actual white altar cloth and not keep using a two tone one if it's possible to supply. I have also taken on the task of putting the ramp out each Sunday before the service. I am able to answer most of the questions asked by the congregation.

*Steve Bolt (St Thomas Verger)*

#### **4. Pastoral Care**

##### **4.1 Lay Pastoral Team**

Due to the Interregnum this has been an unusual year for the Pastoral Team as our task is to help the Vicar with the pastoral work of the church. We had valued Allan's attendance, input and encouragement at our meetings and have missed him greatly. We are currently a small group but have benefitted from the involvement of Angela Grist as part of her role as an LLM.

We have continued to care for and support members of our church family as much as possible, particularly those suffering ill health and times of difficulty. We have aimed to build on the contacts made at the Pastoral Care Forum last year, particularly in relation to Small Groups. An increased number of people now attend these and for those this is the first point for fellowship, support and prayer for the individuals and their families. We now have an accurate record of those currently within these groups thus identifying those who are not included and are at risk of being more isolated.

We continue to update the Prayer Topics on the Weekly Sheet and to contact those people. A considerable number have had serious illness or surgery during this year, and we give thanks that many are now recovered and able to participate in church life again. A few of this Team have assisted with transport to church and to medical appointments and we are very grateful to other people who also took on this role. We also focus on welcoming new people attending Sunday Services and helping them to get to know more about the church. We

have welcomed those members of Kingfisher Church who are now attending St Thomas' and very much value their presence with us. We look forward to a new phase of ministry here and new challenges in caring for the family of our church.

*Liz Atkins, Ruth Chettleburgh, Rosemary and Keith Earley, Angela Grist, Marjory Wade*

## 5. Mission

### 5.1. Kingfisher and Outreach on Paxcroft and Castlemead

It seems fair to say that 2024 was a year of “ups and downs” for Kingfisher Church. As most of you reading this will know, we stopped meeting on Sunday mornings at the end of October last year, after Alison Bennett took the very difficult decision to step down as leader. By then we had been meeting regularly at The Mead School for over 15 years and were a valued presence in the school. (When we stopped meeting, the response of at least one member of staff was “I didn’t attend, but it feels wrong that there won’t be a church meeting in the school”.)

Our services in 2024 tackled themes including:

- what it means to worship a holy God
- the “Servant Songs” in Isaiah
- parallels between experiences of the Jews in Exile (drawing on Ezekiel and Daniel) and Christians living in an atheistic world.



Over the 15 years, we have developed strong links with the schools: we have led assemblies, helped at school events, acted as mentors, volunteered as helpers in classes and served as mentors, governors / trustees. We have also taken the gospel message into the schools, both at Christmas and at

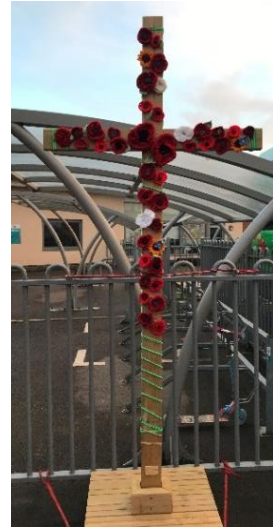
Easter, using varied presentation styles. We have dressed up, played the parts of key characters, shared activities with them and made time to answer their questions. Even in Covid, an intrepid team made an outdoor presentation of the Christmas story, using a large wooden camel which took three people to animate it! We also put up wooden crosses outside the schools twice a year: covered in flowers at Easter and poppies for Remembrance.

We have also engaged the community beyond the schools, supporting the local toddler group and Impax youth group. The local pub is the venue for our Christmas carol singing and for our Easter Monday Easter Egg Hunt: they usually approach us to book the next event before we get around to asking them.

If you ask Kingfisher members what they miss, now that we are no longer meeting to worship every Sunday, it's often the sense of close-knit community which had developed through worshipping together as a smallish congregation every week. Several Kingfisher members are much happier in smaller settings and are finding it challenging to adjust to a larger congregation. As John Chettleburgh alluded to in a recent morning service, there was a completely different dynamic across all parts of the service: including worship, prayer, preaching and fellowship.

When we stopped meeting on Sunday mornings, we agreed that we were keen to continue our regular prayer meeting on a Sunday evening and our outreach in our community. These activities are linked as we make time to pray for our local schools and their needs (this includes asking them for prayer requests); we also ask God to give words of encouragement which we can pass on.

We are still warmly welcomed in the schools to support their RE curriculum and present the gospel. We are very grateful for the



enthusiastic support we receive in this from members of St Thomas' and other local churches.

We prayerfully look forward to finding out what God has in store for us and our community over the next 15 years.

Thank you again for your support

***Stephen and Alice Bull (on behalf of Kingfisher and those reaching out on Paxcroft Mead and Castle Mead)***

## **5.2 Mission Awareness Group/Overseas Mission**

The Mission Awareness Group met 6 times in 2024. We seek to help church members to be involved and support overseas mission and to provide information and understanding about the missions we support. Our mission representatives are shown in brackets.

- Church Mission Society through our link missionaries David and Azaria Pocasangre in Guatemala (Robert Jones)
- Ugandaid (Jane Bullock and Pauline Butler)
- Mercy Ships (Caroline Fone)
- Arab World through Al Kalima (Ed Greening)
- Flame International (Andrew Sharland)
- Bible Society (Celia Russell)

We also support Sudan and South Sudan through the Diocesan Deanery Link and we support Tearfund.

Many members support the work of Compassion through sponsorship of children (Ty Butler).

The following mission focusses were held during the year.

- Church Mission Society (CMS), January- February. David and Azaria Pocasangre spoke at the mission focus service on 25 February which was followed by a bring and share lunch.
- Ugandaid, March-April. Steve and Helen Edwards spoke at the mission focus service on 28<sup>th</sup> April. A soup lunch was held after the service with an auction of promises which raised funds for Ugandaid. Towards the end of 2024 St Thomas' started sponsoring Omar Pius who is a student at The Nile Valley

Institute in Jinja.

- Mercy Ships, May-June. Ed Sheffield spoke at the mission focus service on 9 June.
- Arab World, September-October. Ed Greening spoke at the mission focus service on 27 October.
- Flame International, November-December. Ian Fall, Flames' outreach officer, spoke at the mission focus service on 24 November.

We had a focus on Compassion at the service on 21 July with Ty Butler speaking..

We are encouraged by and thank members for the wide support for mission at St Thomas'. We continue to explore ways for our church to engage fully with overseas mission and welcome any ideas and feedback.

*Andrew Sharland*

### **5.3 Messy Church**

We've had another good year at Messy Church and have run 5 sessions over the year, missing the Christmas session due to a storm. Between 5 and 13 families have attended each session, the majority are from outside the Church, plus team families. We have a real core of families who return whenever they can and we've really been able to build relationships with them. It is a joy to see Dads coming along as well as Grandparents.



We are very grateful to John Chettleburgh who joined us for a session on "Looking after the World God has given us". John helped the children to make a Bug Hotel which can be seen in the Church grounds and led the families in the story. Thank you also to Martyn Whittock who led the story on Easter and New Life. It is so valuable to have men from the Church coming in as it helps to build links between Church and Messy Church and is a great help with some of the older boys. I'm

not sure who had more fun, Martyn or the children, sending eggs down a zip wire!!

The time in Church is always lively and we aim to make the stories as interactive as possible. The singing times have really grown in joy and dancing which is great. We experimented at the recent March session and Martyn led the parents in a question and answer session about what words / ideas they associate with Easter and inviting questions, this time was very productive and many questions were asked. We had a very lively time with at least 20 children doing an activity at the back of Church!

The monthly Evening Chat Times have continued, we have had 4 different people attending and regularly have 2 people. The discussions have been very open and wonderful. Please join us in praying that God will continue to show us how to give these adults opportunities to explore the Christian faith.

We're so grateful to our band of helpers who regularly come along and join us in interacting with our lovely families and to our faithful prayer partners. We really couldn't do it without you! If you think you could contribute in either of these ways please have a chat with one of us.

*The Messy Church Team*

## **5.4 Parent and Toddler Group**

We've had another good year at Toddlers, full of noise, fun and building relationships with our families.

We continue to run one session on Monday mornings and this is working well. Having discussed at length what plans to put in place if the number of children attending continued to rise, they have now fallen. Since last September between 20 and 30 children have been coming along, which is perfect for continuing to grow relationships. We continue to pray each week that God will send along who He wants to come.

One exciting development this year has been that 2 long term very committed members of Messy Church and Toddlers have joined our

team. They are young and have lots of energy, as well as being still in the young family stage so their help is invaluable.

Also, last summer Ruth Brooks-Martin who ran the New Parent, New Baby Group which ran alongside Toddlers left her role and Spurgeon's have not continued with the sessions. We are very sad to lose our link with Ruth and this group, it has been such a wonderful link. It may affect our numbers too as a small but steady flow of families filtered into our sessions and brought their friends.

We held a Teddy Bear's Picnic for our Summer Event last year. Lots of families came along including one who had moved on to school. It was lovely spending time with these families playing games and doing craft. A big group of parents and older children also helped us to pack up very quickly as the rain headed in. Thank you so much to all the Church members who helped on that day.

Christmas and Easter have been celebrated by telling the stories and each child being given a book to hopefully look at through the year. Thank you to Martyn whose acting out of the stories always goes down well. We've missed Allan being part of these celebrations, he always prayed for all the families and was very much part of the after-party sausage and chip lunch.

So thank you as always to our wonderful team and members of our Church family who support and pray for us. Thank you especially to our Lord who hears those prayers and blesses us all in this work.

*The Toddler Team*

## **5.5 Mini Meet**

The happy, relaxed, sometimes very noisy, mornings that are Mini Meet continue to happen on Thursday mornings at St Thomas'. We run very small informal sessions and at present have 6 families on our register. We don't advertise the group but invite families who may need a little bit of extra support or company. This gives us the opportunity of getting to know the families quite well as well as relationships being built between them. In November we were invited to the wedding of one of our ladies; 7 of us, past and present

members, went along and we had a great time. It was such a privilege to be part of such an important part of this family's life.

Please join us in praying that as we spend time with these families, God will give them a hunger to know more about Him.

### *The Mini Meet Team*

## **6. Children, Young People and their Parents**

### **6.1 Crèche, Scramblers and Climbers (3 – 7-year-olds)**

This year had been a tricky one for the Scramblers and Climber's team, with various commitments resulting in the need for a new person in the leadership team. Gemma Mason has taken on the role of a leader in the group, to allow Ruth Chet to step back from leading. Thank you, Ruth, for your many tears service, and thank you Gemma for coming on board. I coordinate the rotas and oversee the group, and Chris Whittock continues to also lead. The number of children regularly attending is less than 12 months ago, averaging 6 children per week. The group welcomes children aged 3-7 years, with a separate area set up for younger children (and their parents / carer) at the back of church. We have a team of volunteers, who usually help at Scramblers once a month. The children follow Urban Saints material and usually focus on bible characters, Jesus' ministry, and key biblical narrative. Teaching is fun and usually includes a craft element. Thank you for your support.

*Anita Bowater*

### **6.2 Explorers (7 – 11-year-olds)**

Explorers aged 7 to 11 meet every Sunday with Caroline Fone and Harriet Heard taking turns to lead supported by Claire Silk, Janet Murphy and Anne Marie Gibson. We read a passage from the bible and learn from it with the aid of quizzes, craft and games. We love to learn bible stories through craft, drama and games. We have 12 on the register with irregular attendance but when they all come it is wonderful as we can play more exciting games and produce mini

dramas The children are really good at answering questions and remembering bible stories and as leaders we are always still learning. It's a lovely group to help with - if anyone is interested in getting involved then please speak to Harriet.

*Geoff & Harriet Heard*

### **6.3 Pathfinders (11 – 14-year-olds) & Apprentices (14 – 18-year-olds)**

There has been some big changes in the Pathfinder and Apprentices groups this academic year. Following Hannah stepping down from her role as youth worker, the Apprentices group (ages 14-18) leadership team were very short on staff. The Pathfinder group (ages 11-14) had a lovely full leadership team but were very short on young people. This meant that it made sense to combine the groups giving us the new, improved 'PathApp' group now lead by myself and ably supported by John Chettleburgh, Gwen Kearley, Naomi Frost and David Bowater. This has made for a fun and dynamic group where the young people can mix with a wider selection of friends and where the older ones can model and support the younger ones.

The run up to Christmas was fun and we very much enjoyed preparing for the All Age Christmas Service. It was lovely to see so many taking on roles in the drama (including our very own Scrooge Samuel!) and music. We finished the year with a very competitive Christmas social based on the popular quiz show 'Taskmaster' with David Bowater being the scary taskmaster and tasks that involved writing on each other's backs, throwing hard boiled eggs and much more besides!

Since Christmas we have been running a Youth Alpha Course with brand new, updated material. Our sessions have started with cake (kindly provided by members of the congregation and for which we have been very grateful), drinks and games. We have then watched the video presentations, pausing at regular intervals to discuss questions. The materials have been of a very high quality and have involved teaching and testimonies taken from around the world and pertinent to this age group and have, in the main, been well received by the group. The young people have been brilliant at inviting friends along

and we have regularly numbered between 15-20, so much so that we have had to move out of the Audrey Prentice room into the Church Lounge and watch the videos via projector.

We very much enjoyed the Youth Alpha Day (aka the Holy Spirit weekend) where Lyndsey and Simon Wright did a fantastic job of catering for us with homemade pizza. We also treated ourselves to dessert at The Little Dessert Shop before a game of a rounders in the park. As well as being blessed with great food and weather we also had Beth and Jay Cook with us in the afternoon to lead us in worship and prayer. It was a real privilege to see the young people praying for each other and experiencing God's Spirit in what may have been a new way for many of them. The weekend was rounded off by a wonderful visit from Bishop Andrew who gamely answered our questions – and we saved the particularly difficult ones for him!

At the time of writing, we still have a couple of sessions of the course left to run and are praying about how we should follow and build on it. Please join with us in praying about how to continue to best support such a talented, fun-loving and caring group for which we, as a church, are truly blessed to have.

*Helen Shields*

## **7. Worship**

### **7.1 Worship Teams**

Through our sung worship we aim to lead people in worship to God and into his transforming presence.

Our worship team has continued to provide sung worship for Sunday services and events throughout the year with a mix of styles- contemporary to traditional. Our Christmas services particularly include the full range of ages across the church, and Easter also typically draws our wider team together for a bigger music group. Thank you to everybody who has played/sung/ shaken/ rattled and rolled or even composed music for us throughout the year.

As a whole team we have aimed to meet monthly to pray, practise, learn new repertoire and provide an opportunity to develop musical skills. This is a great opportunity for team and prospective team to come and have a go and grow in confidence without the pressure of a service. Please come and speak to me if you are interested in getting involved.

We have been blessed to have Peter Heard join our worship leadership team for this year alongside Paul, Jennie and myself/Carrie, this has been particularly helpful whilst Judy has been away on placement since the autumn. As a leadership team we meet termly to pray, plan and coordinate Sunday worship.

A huge thank you also to our amazing PA & AV team who support us so well throughout the year (the unsung heroes - pardon the pun - who serve us week by week!).

*Carrie Farnell*

## **7.2 Prayer Ministry**

We are a small team who have a heart to pray with church members and to see God working in the lives of those in the church. Prayer ministry is offered after most morning services.

We hold a monthly meeting which is open to all church members. Typically, this includes a short reflection and a time of prayer.

In February this year, Judy Wright gave a training session on prayer ministry following the guidance provided by New Wine which is the basis for the prayer ministry offered at St Thomas'.

We would like to see more people joining the prayer ministry team and for prayer ministry to continue as an integrated part of the ministry of our church. God is faithful in pouring out his love and power. We are excited by all that God is doing and has in store for us as we look forward to Simon and Elle joining and leading St Thomas'.

*Andrew Sharland*

### **7.3 Hospitality Team and Social Events**

Hospitality and social events have developed over the past year.

The first experience that visitors to our church on a Sunday morning have of our hospitality is the warm and cheerful welcome they receive from the “Welcome Team” outside the front door. The Team do a wonderful job standing outside whatever the weather – we are all very grateful to them.

Drinks after the service are provided by a dedicated band of helpers (we could always do with more) and this offers the whole church the opportunity to be hospitable and seek out newcomers and those on the fringes and engage them in friendly chat. Serving coffee in church has encouraged more people to join in which has been of great benefit.

Social activities have developed over the year. We have reinstated a Harvest Supper (after a break of many years), and added a Burns Night Event to our usual “get togethers” which have included the Suppers for Six, and our August Afternoon Tea. Unfortunately, other activities meant that this year we did not have our annual Sunday Roast Lunch but hopefully it has not vanished from the Calendar for ever.

The Team is always open to discussing new ideas – so please get in touch if you have an idea to put forward or if you would like to help in a practical way.

*Kay Carter and Linda Puttock*

### **7.4 Flower Team**

The 6 members of the Flower Team work on a rota to provide flower arrangements within St. Thomas’ Church every week, except during Lent. Three times a year the whole team decorate the Church for Easter, Harvest and Christmas.

We would love to have a few more members so new people would be most welcome, either on a regular basis or to help at Festival times. We are not asking for professional florists, just a simple vase of flowers is all that is needed. If you are interested in joining us or contributing to the

cost, perhaps on a Sunday that has a special meaning for you, then please talk to Barbara Rogers or Marjory Wade.

*Barbara Rogers*

## **7.5 Media and Technology**

We continue to be grateful to the teams of people who manage our sound system, projection and livestreaming in our Sunday services and at other events in the church. These teams are led by Simon Wright (sound) and Rob Slater (projection and livestream). The sound and projection play a key role in worship and events in both St Thomas' and Holy Trinity buildings.

Our regular livestreaming of services provides a valuable link to those who are unable to attend or who miss services. The ability to livestream from the church is also much appreciated during weddings, funerals and other events. Viewing figures vary quite a lot, but typically a Sunday morning service may have between 5 and 10 live viewers and then climb to anything between 30 and 100 views in the next week or two.

We continue to review our use of technology in the management of the church. This includes ensuring that our IT equipment is fit for purpose, and for this reason we have replaced a number of items of equipment during the year.

In parallel with writing the Parish Profile, we also did some work to bring the information on our website up to date. During 2025 we plan to look at introducing church management software to help with some of the routine administration tasks. We continue to put more of the church's documentation onto a cloud server so that it is all available in one place to those who need to access it.

*Paul Edwards*

## 8. Midweek Groups

### 8.1 Small Groups

When I took over the role of Small Group Coordinator in March 2024, it was agreed with Allan that the term Small Groups would be used to encompass the seven different groups: four Cell Groups, two Home Groups and one Connect Group. Since then, the Connect Group ceased meeting, while three new Small Groups have started. Currently, 90 people are members of one of nine Small Groups. During the year, several folks have left due to circumstances like moving away, while 25 people have either rejoined or joined a Small Group for the first time.

The groups meet at different times and on different days. Two new sets of leaders came forward in April 2024, responding to God's prompting to use their gifts in this way. This enabled new groups to be established and some movement of people between groups.

During the year, I have had the privilege of twice visiting and participating in all 9 groups enabling me to better understand the different character of each group and to get to know the members. The group leaders have met together with me each term to pray together, share group news and discuss study topics.

Last Spring, there was an overwhelming request from Small Group Leaders for a) themes in the study material, if possible, connected to sermon series, and b) study material to be available well ahead of the meeting date allowing leaders adequate preparation time.

Consequently, during the last year, two separate sermon series with connected study material have been prepared 'in house', *Christians in ACTION* and *Kingdom of God*. My thanks to Martyn Whittock for preparing Notes on these topics which were then combined with discussion questions. Thanks, also, to all the gifted folks who delivered the two accompanying sermon series.

Most Small Groups used these materials, at least in part. For the rest of the year, group leaders have chosen study material suitable for their own group covering a wide range of topics and books of the Bible.

Following discussion with Small Group Leaders in Spring 2025, all nine groups have chosen to follow the LICC Gateway Seven Study Guide to Mark's Gospel for part of the summer term.

During Lent 2025, seven groups suspended their Small Group meetings, coming together in church for The Lectio Course. The two other groups followed the same Lectio Course in their Small Group setting.

As a church, our thanks are due to the Small Group leaders for the way they lead, facilitate and pastor the folks in their Small Groups. Small Group meetings are a key time in the week when church members can get together around the Word of God and share their lives together in fellowship and prayer, deepening their own walk with Jesus and equipping them to be more effective in reaching out to those around them.

We started the year with seven groups, we now have nine which are nearly full to capacity. There are many folks not yet in a Small Group. My prayer is for more leaders to come forward with gifts to lead new groups to accommodate more people!

*Alison Farnell*

## **9. Social/Outreach**

### **9.1 Church Weekend Away**

What a great time at Viney Hill!! The weather was so kind to us. Praise the Lord!

About 46 people of all ages camped – either in their own tents or the on-site tents – and some were lucky enough to be in the wooden huts that had electrical pints and a heater!! 8 people stayed off-site but close to Viney Hill – 7 in a local inn with the ensuite bedrooms being described by one person as excellent and others as not very good – they were in fact somewhere between the two and perfectly adequate for the not-so-hardy!! One person had the luxury of her own camper van on a site nearby. And 6 people came as day visitors.

On site there were activities to be enjoyed – 22 of our group in age ranging from about 6 to early 50s – took part in the high rope and leap of faith challenges. The high ropes were as the ‘label says but the leap of faith – wow! It entailed a climb up rungs on a 10 metres pole – when at the top climbing on to a platform about half a metre square and then jumping forward to grab a trapeze swing set away from the column – some people even went back for a second go and a few even did it blindfolded. Wow it was scary – and I that was just watching it!!



Another group of about 11 did canoeing in the afternoon

There was lots of good food, good fellowship and good fun. The camp fire singing after the BBQ on the Saturday evening was great – the highlight being seeing the young people arm in arm swaying to the delight of

Country Rose, West Virginia’ (the John Denver song) to the accompaniment on guitars from Peter and John. AND those of us staying at the inn were lucky enough to hear another rendition of the same song at the birthday party that was happening at the inn when we got back for the night!!

Thank you to all who organised it both in advance and at the weekend, especially the very eager washer-uppers!!

We are now looking at a weekend away for 2025

*Pat Kerbey*

## **9.2 Trowbridge Women’s Shed**

In October 2025, the Women’s Shed will be celebrating its fourth birthday! We have now welcomed more than 300 women through the doors of Holy Trinity. We seem to have someone new almost every week dropping in and numbers are gently increasing with around 35+ ladies here every week.

The Shed has been supported by a Team; Judy, Lyndsey, Claire, Shelley, Julie, and Yvonne who welcomes people in on the desk and takes the subs. We were able to contribute £600 to the running costs of Holy Trinity for 2024 and £1000 for 2025, as well as making a £100 contribution for the broadband connection when the cost inadvertently increased for a short period. The money we receive also funds marketing and the website, with the majority used for refreshments and craft materials.

We meet every Wednesday morning at Holy Trinity to enjoy friendship, support, refreshments and crafts. Most are 60+ years old, but we have increasingly seen younger women, some fitting it around their work patterns. During the school holidays we encourage the ladies to “Bring your Girlies to the Shed” and they join in with the crafts. A number of the ladies are sharing their skills and talents and are leading small groups, for example, felting, crochet, air-dried clay modelling and art.

Last Summer there were outings to Weymouth and Slimbridge, as well as groups going to the live opera and ballet at the Odeon. There is a regular Monday morning breakfast meet-up at the Albany. Local health centres often recommend us and the social prescribers drop in and support some of the ladies to help them settle in. We made crochet poppies for The Down cemetery for Remembrance Day last year, and Claire and Shelley co-ordinated our Christmas Tree for St James. The theme was “what do you find special about the Shed” and the ladies wrote on cards to hang on the tree. Their comments were touching and reminded us all of the importance of friendship, creativity and community.

Some of the ladies are now attending events at our church and other churches. Of course there are some ladies who are part of other churches, but the majority are not. Some regard the Women’s Shed as their church! We continue to see some come to faith and others renew their faith. We regularly pray after the Shed, for those who ask. We are beginning to share Bible stories around the tables and more and more faith conversations are happening.

After much prayer, we have made the decision to remain closely affiliated to St Thomas', but to continue our mission to the women of Trowbridge, the Deanery and CATA more independently, for mostly practical reasons. I am reminded in 1Cor 12:12 that "just as the body is one and has many members, and all the members of the body, though many, are one body, so it is with Christ." St Thomas' is part of God's big plan for our area and it will be good to continue to build the kingdom together with others.

I spend about 1.5 days a week coordinating everything, with the support of Claire, Shelley and Yvonne, now that Lyndsey has other duties at church. We also needed a separate bank account and a card machine to reduce the complexities of being cash-only. As I will be moving to Holt St Katherine's for my curacy for the next three years and beyond, it would have left a big commitment for someone else to take on, as Simon and Elle begin their ministry at St Thomas' and St John's.

Please continue to pray for the Team, who faithfully serve by putting out tables and crafts each week and provide support to the ladies. We would love to speak to you if you feel called to be involved in this ministry. Please continue to pray for everyone who comes through the door that they will experience the love of Jesus and go home refreshed.

Bless you,

*Judy Wright*

### **9.3 Morning Break**

The Morning Break continues to meet in the Church Rooms every Friday morning. During the winter months we meet from 11.00 to 1.00 pm for coffee and a chat (and sometimes a very informal Quiz) and then a light lunch of soup (usually homemade) and a roll. In the summer we meet from 10.30 to 12.30 for coffee, cake and chat.

We are really grateful for the way the Lord has encouraged us during this year, our numbers have grown and sometimes we can be as many

as 25 (we are rapidly outgrowing the Audrey Prentice Room!). The group are really supportive of each other and are ready to give encouragement and practical help when members encounter difficulties, illness or bereavement. We were all very sad when one of our number, Michael Dowell, sadly died suddenly at Christmas. However, we are so glad that Celia still joins us week by week.

We have had two “special events” during the year at Christmas and at Easter when we have had a Buffet Lunch with some entertainment. It has been our pleasure to welcome some members of our congregation who are not regular guests at the Morning Break. Everyone has really enjoyed these events and it has been good to offer food, fellowship and fun as well as some gentle “seasonal” input together with an appropriate gift for each of our guests to take home.

It has been particularly encouraging to see some of our guests joining in main church activities such as the Carol Service, the Easter Monday Walk, the Harvest Supper and Quiz, the Burns Night Supper and the August “Posh Afternoon Tea”. It is also rewarding to see one of our gentlemen joining in MenUnited events. We have also started offering our guests printed copies of the Monthly News which they are all eager to accept.

This year some of our Volunteers have had to step down due to age/infirmity/illness so the group is now facilitated by 5 teams of volunteers and caters for any who would like companionship during the week whether they are just neighbours of the church or church members. It would be really good if we could move back to having 6 teams so if you fancy a nice chat, a delicious slice of cake and meeting new people why not come along one Friday and perhaps think about joining a team.

We look back in gratitude for the blessing it has been to us to spend time with our guests and we look forward excitedly to what the Lord has in store for us in the coming months.

***Geoff Tate and Linda Puttock.***

## 9.4 The Island

Holy Trinity church is the venue for The Island after school drop-in, so called because the church, standing on the roundabout by Trowbridge station, is in the middle of the surrounding roads.

The Island is open on Tuesdays from 3.00-4.45pm for secondary school children in school years 7 to 11 (ages 11-16 years) on their way home from school. The numbers attending over the last year have varied between around 25-40 with young people from all three local secondary schools, John of Gaunt, Clarendon and St Augustine's. There is no set programme but there are a number of available activities including badminton, snooker, Xbox, board games, crafts and football. These are all enjoyed while some of the young people chat, have time out, appreciating not having to engage after a day at school, do homework or make up their own games. We offer hot chocolate, cold drinks, doughnuts and cookies, there is a long queue at serving time.

It is a joy to offer this facility to the young people and to get to know some of them. Some have come regularly since The Island started in January 2023, we have seen others for shorter periods, and a few have returned after some time away.

*Geoff & Harriet Heard*

## 9.5 Tom's Shed

My role as a Commissioned Lay Pioneer followed a commissioning service at Christchurch Warminster on the 12<sup>th</sup> of February 2020. Just three weeks before the UK Covid Outbreak! So, a difficult time to find out where God was leading me in this new role. I had recently taken early retirement from work and initially got myself involved in seven different community groups. I found that I enjoyed working in the community very much and how easily I could share my faith when the time was right. This year I've decided to stand down from four of these community groups to release the necessary time needed to concentrate on both the Trowbridge Men's Shed and Tom's Shed.

Tom's Shed is now in its second year and continues to grow. We now have 21 members on the books, but we've also lost three due to ill health. Tom's Shed is a social Shed, where the guys spend more time chatting, drinking tea, and eating far too many biscuits before they do anything else! This said we do have some model making going on, colouring style pattern books and games such as crib and dominoes. We also provided the 2024 Men's Shed Christmas tree at the St James Church Christmas tree festival with a handmade tree, complete with decorations.

In 2024 we introduced six outings during the summer months, this proved to be very successful and it was a delight to see the guys enjoying a good time out together with lots of banter! We visited car and train museums, Portsmouth Old Docks. There was a summer outing to the beach at Weymouth. We travelled by train, with a cuppa and a bacon roll on arrival, followed by a superb fish and chip lunch, a pint in the harbour pub and ice creams on the beach to finish the day off. It was then time for the train ride home, most fell asleep! We have plans for 2025 including the Air Fleet Museum, a canal boat trip, Go Karts for some(!) and a return trip to Weymouth.

Some of the guys have recently shown an interest in making things from wood. This would not be possible in the church hall; therefore, we've decided to join Trowbridge Men's Shed one day a week at their new premises, Marsh Farm, Hilperton.

Tom's Shed has been very successful as a place where guys can improve their wellbeing and make new friends. They feel safe under the wing of St Thomas Church, and they appreciate that the Church is providing a place where they can come together. There have been an increasing number of conversations about God. As a pioneer I have seen the success and difference this has made to their lives. There are trusting relationships, and I've been able to draw alongside most, providing support and kindness. It's also been a privilege to see how the guys have come to support each other.

***Kevin Wright (Tom's Shed Organiser)***

## 10. Buildings

### 10.1 Fabric Team

#### General

##### **Energy & Energy providers**

Our energy contracts expired in 2024 both at Holy Trinity and St Thomas'. Our new provider at both churches is now YU Energy. The move at Holy Trinity was quite simple but at St Thomas' this took months partly as all our electric meters had postcodes and the church didn't have a postcode. We established a postcode for the church with Royal mail as this was necessary with moving the office to the church, but problems still ran on for months. Pat Kerby finally, through the energy Ombudsman, gained significant compensation from our previous company and we were able to make the switch.

5 yearly **EICR electrical safety checks** were carried out at both churches. Kevin Wright did some remedial work to reduce the bill at Holy Trinity.

**Quinquennial inspections** were carried out at both sites in May. No major issues were identified requiring urgent action.

#### St Thomas'

**The Church Hall stability** continues to be monitored by DH Surveys. There seems to be little difference in the measurements in the last few years.

**Flies in the church:** After an attempt to rid the church of an infestation of cluster flies, we discovered the presence of bats meant that we couldn't fumigate the building. We will have to live with them for now.

**Room Hire:** During 2024 there were quite healthy bookings of our church rooms and hall. On Track alternative educational provision has been a significant hirer bring welcome income, but this has obviously increased the wear and tear on rooms.

**Tables:** To cater for the demands of users more collapsable tables and a trolley store were purchased in March.

**The electric Hall heaters** were cleaned in March by Kevin Wright.

**The Audrey Prentice Room** was refurbished over the summer. This included a new kitchen unit (Kevin Wright), repainting the walls (John Bullock), new chairs ordered (Geoff Tate), new flooring and a wall mounted TV.

**The Outside Lighting** had been an issue for some time. The lights on the corner of the church walls over the carpark had been broken and the light on the stone pillar seemed to be shorting after wet weather. By the end of the year, lights for the church wall had been purchased and installed but the problem had not been rectified.

**Lightning conductors** were tested in May

Over the year Geoff Carter was busy doing several odd jobs including mending and refurbishing **St Ts noticeboard** on St Ts Road. He's also fixed **shelving for Mini meet & Messy church** in the large cupboard on the steps to the hall.

**The church office** was moved from the vicarage into the former creche just inside the church rooms through the summer. It was equipped with a doorbell, blinds and an external postbox and the carpet was cleaned. Transferring the phone line from the vicarage proved a little more difficult.

As the creche room was repurposed as the new church office over the summer, we created a **toddler and family corner** at the back of the church with a movable bookcase, carpet and toys craft materials and carpet.

**Grass cutting & Gardening.** David Mayell who has been our grounds man wanted to relinquish his grass cutting duty. We are now employing Jamie Chapman to cut the church grounds and during the Interregnum he also managed the vicarage lawn. David continues to look after the borders around the church and especially the pathway.

**Vicarage garden** There were vicarage garden working parties in August and September as the church took responsibility for the garden in the interregnum.

**The Vestry.** Kevin Wright and Steve Bolt did a deep-clean of the vestry in the summer.

**A water leak** at the stop cock in the halls was discovered in the autumn which contributed to our water bill increase. This took a few plumber visits to resolve.

The deterioration of the **Hall floor** meant we needed to tape up damaged sections prior to a decision about the future of the floor. We are grateful to Steve the cleaner for his work on this.

### **Holy Trinity**

**The rebuilding of the Boundary Wall** was completed by early summer after much communication with the Town Council and Diocese.

**Repainting of the Church Doors** was completed in August.

**The Boiler** had been causing problems throughout the winter and Robert Jones spent many mornings checking that it had fired up on days it was needed.

Robert also ensured the flower beds around the church look tidy and colourful.

Rainwater was seeping through the **Porch ceiling** and led to a collapse of some of the plaster. Roof repairs were carried out to remedy the issue.

In November the **church carpet was cleaned** and made a huge difference to the appearance of the interior. We will consider doing this more regularly to try to maintain the carpet in a good state.

*John Chettleburgh and Paul Edwards*

## **11. Trowbridge-wide Activities**

### **11.1 Impax**

Impax is a youth group which meets in the Paxcroft Mead Community Centre from 7:30pm to 9pm on Wednesdays during the school term for young people aged 10 to 15 (they can start from the beginning of the school term in which they turn 10). The youth group is overseen by the Urban Saints organisation who cover training, safeguarding, literature/resources and advice on best practice but on the ground is run by a small team from St Thomas' Church (although historically the

group also had volunteers from other Trowbridge churches). We have been greatly helped by parents and students volunteering occasionally but would love a couple more regular helpers, so please get in touch to find out more if you think you could help.

Impax has had another great year with between 15 and 20 children regularly coming on Wednesdays, a large number of these not attending any church. We typically run some games, a tuck shop and lead a short talk / discussion about Jesus. We took an extended group of 35 children and young people to Spree Southwest last June and several of our young people took significant steps forward in their relationship with God during the weekend. This year we have also run our annual trip up Westbury White Horse for wide games and donuts in the dark, our Christmas safari supper supported by various hosts on Paxcroft Mead and run a sleepover with activities in the church rooms. The children have enjoyed hearing from several visiting speakers on Wednesdays and if you have a passion that you'd like to share with our young people we'd love to welcome more visiting speakers over the coming year.

We are also aiming to occasionally relocate and meet at Holy Trinity on a Wednesday, using some of the games and equipment that the Tuesday after-school Island club uses. Our hope is that we may be able to encourage children at the Island to come along to Impax in a familiar environment and that this may act as a bridge to them joining in more regularly with our Wednesday sessions on Paxcroft Mead.

Please pray that God will continue to bless Impax and that he would help us find new volunteers and encourage new children to join the group. Also pray for our 8 or so Year 10s who will likely move on from the group after the summer, that God would continue to work in their lives.

***Matt Young and the Impax Team (Richard, Ruth, Geoff, Laura and Abigail)***

## (Christian Action in the Trowbridge Area)



**Sharing God's love with the people of Trowbridge.**

CATA is a loose association of churches providing an opportunity for us to work together to share the love of Jesus with Trowbridge, in both word and action. There are currently 12 member churches of which St Thomas is one and which has always played a leading role in supporting CATA. Forums to discuss, report and share are held every 2 months. The Officers currently serving are Chair - David Ross (Cornerstone Christian Fellowship); Deputy Chair - Geoff Tate (St Thomas); Communications – Chris Andrews (West Lavington Baptist Church and Cornerstone); Treasurer - Jean Covington (St John's West Ashton). We have recently amended our Statement of Faith and Practice so that each Officer will serve for 3 years, with the option of standing for re-election if they wish.

The main events during the past year were - The Good Friday March of Witness/Joint Easter Celebration; Praying over Trowbridge from the Westbury White Horse; the CATA Annual Celebration at St James Church and The Living Nativity. In addition to these annual events, CATA facilitates several initiatives including Street Pastors; Town Chaplains; Soup Run; Storehouse Foodbank and Nexus; Trowbridge Debt Advice Centre; MENUNITED Trowbridge; Wiltshire Youth for Christ.

In conjunction with Trowbridge Town Council, a directory of some of the community groups active in the town has been produced. A Trowbridge Community Action Forum is in its fledgling stage, and it is hoped that it will serve to provide networking opportunities for local faith and community groups to share experiences, best practice and identify any overlaps or gaps in service.

We have much to thank God for in the way churches co-operate in reaching out to the community.

***Geoff Tate***

### 11.3 Soup Run

The Soup Run team have been so grateful to have the help of Ruth Chettleburgh in sorting out the ‘manning’ of serving guests. We have also welcomed onto the team Hilary whose regular help has been invaluable. All this has made the operation more flexible and no longer just relies on Joan Bond and myself.

Numbers of guests seem to have increased drastically over the year – we can regularly get 15 plus. Of course not all guests are homeless but have varying problems which necessitate them using the soup run. We now include fresh fruit along with the sandwiches and soup/coffee. At Christmas the Carter Small Group prepared the usual Christmas goody packs which are always gratefully received.

Of course, none of the above could happen without our faithful team of sandwich makers. We have had to say goodbye to Pat Kerbey, a sandwich provider for many years so there is a vacancy for someone to come onto the rota and provide a loaf of ham sandwiches approximately four times a year. Please let me know if you feel you could take this on. Both sandwich makers and ‘runners’ – we all play a practical part in showing Jesus’ love to the marginalised in society.

*Celia Russell & Joan Bond*

### 11.4 MenUnited – Trowbridge

#### **MENUNITED-Trowbridge**

2024 has been a really good year – with wonderful speakers at all the seven events at Trowbridge RFC. In response to popular demand, we now have an extra Curry Evening in November. The Rugby Club continues to offer an extremely good venue for us.

Prayer underpins everything we do, as we strive to follow God’s vision for us in 1Timothy2 verses 1 to 8. Our Monthly Prayer Meetings are held at Bethesda Baptist Church – we have an interesting selection of guest speakers from Church Leaders.

The monthly Lunch Club, at The Kings Arms, has up to 25 men joining together for fellowship and a really good meal each month.

We have more than 220 men on our Email Contact List extending well beyond Trowbridge.

Our Email Address: [menutrow@gmail.com](mailto:menutrow@gmail.com)

Website link: <https://menunited-ba14.uk/home-page>

Please pray that the Lord will continue to use MENUUNITED, to be an effective force in promoting Church Unity, reaching the unsaved and holding up our nation in prayer at this crucial time.

We pray that everything we do will:

ENCOURAGE

EMPOWER

and EQUIP

men to get the best out of life

*John Reynolds*

## 11.5 Town Chaplains

We are 8 people from 7 different churches. We go out every Wednesday morning – market day. We meet at 9.15 to pray for the morning ahead. We always work together in pairs. Usually, two pairs go out and we agree which route we will take, so we don't visit the same shops! (There are about 80 businesses on our two routes.) We go into each shop and say 'Hello. How are things?' Often, we just have a little chat about the weather or ask how business is going. If the shop is busy, we don't interrupt – the idea is to support the businesses not stop them working! Sometimes, we will just give them a wave and a smile if we can catch their eye. Some of the people miss us if we don't get to see them and will ask us 'Where were you last week?'

The aim is to show concern for each person as an individual and to show them they are valued. Some of the shops are run by one person who is on their own for a lot of the day. When we go in it can give them a chance to chat to someone and be heard. Many of the shop keepers and stall holders enjoy us visiting – Their faces light up when they see

us. They trust us if they have issues they want to discuss and will sometimes even ask us to pray for them. One week recently we collected their thoughts on the town and how it could be improved and fed their thoughts back to the Wiltshire Council survey. We would love to have some new volunteers. It's 3 hours once or twice per month and you would be welcome to come round with us one week to see how it works – do ask me if you are interested.

*Alice Bull*

## Appendix:

### 2024 Annual Report and Accounts for Annual Parochial Church Meeting 29 April 2025



Firstly, on behalf of the PCC a huge **thank you** to all those who gave to the finances of the church in 2024.

The audited accounts show that during the year our church income exceeded our expenditure by almost £18,000. Praise be to God for this – it was a much better outcome than we had expected (starting from a reluctant acceptance by the PCC of a £19k deficit budget in January 2024).

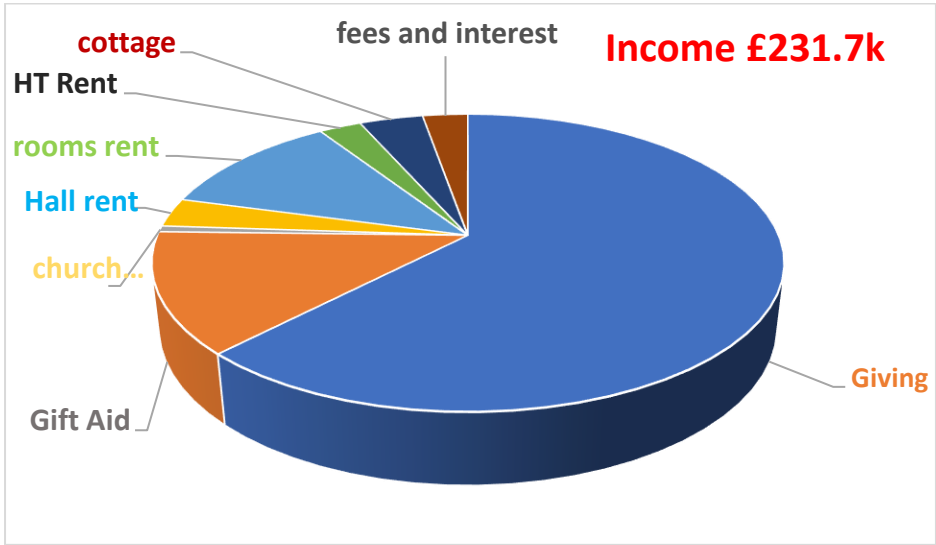
How was this achieved – partly by increased giving by some church members, but the increase in income for the use of the church hall, church rooms and, to a smaller extent Holy Trinity, was very much from On Tracked Education - they paid the church in the region of £22k for their use from April to December.

On the expenditure side we saw an increase of £7k on our Deanery Share; salaries and pension contributions were less than anticipated due to some staff resigning and not being replaced, and fell by rose by £3.3k; and the cost of utilities across the St Thomas campus and Holy Trinity increased to over £25,000 – this being due to increased use of the facilities and also problems with British Gas and a refund has been received in 2025 for this.

**BUT** this £18k 'profit' was incredible and **we give praise to God again for His incredible generosity.** And again, a huge **thank you** to everybody

**Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.**  
*Ephesians 3:20,21*

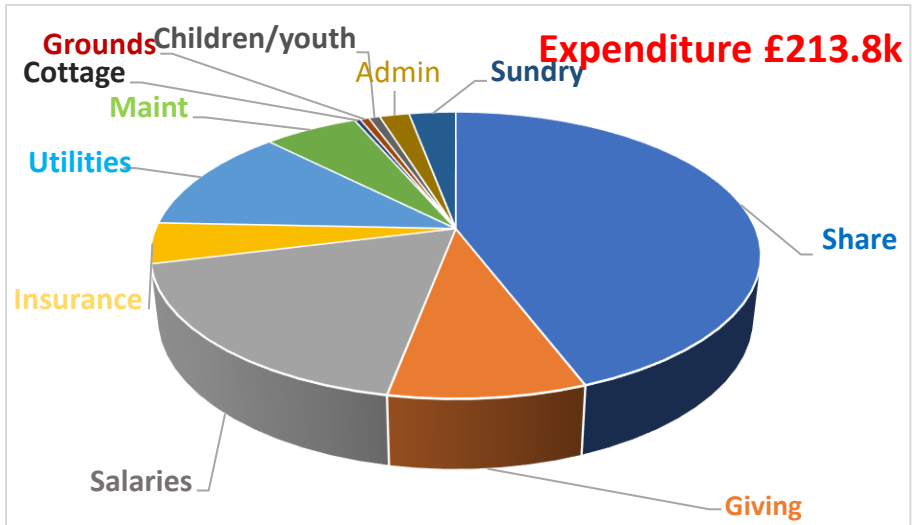
**2024 income**



	2024 costs	2025 budget
Giving	144.3	<b>134.9</b>
Gift Aid	30.4	<b>29.5</b>
Church income	1.5	<b>1.5</b>
Hall Income	7.3	<b>7.5</b>
Rooms Income	26.8	<b>18</b>
Holy Trinity income	6	<b>4.5</b>
Cottage	9	<b>9.3</b>
Fees and interest	6.4	<b>5.4</b>
	231.7	<b>210.6</b>

*The hall and rooms income figure in the budget just assumed 3 months use by On Tracked Education as we aren't assured of a longer term use by the group.*

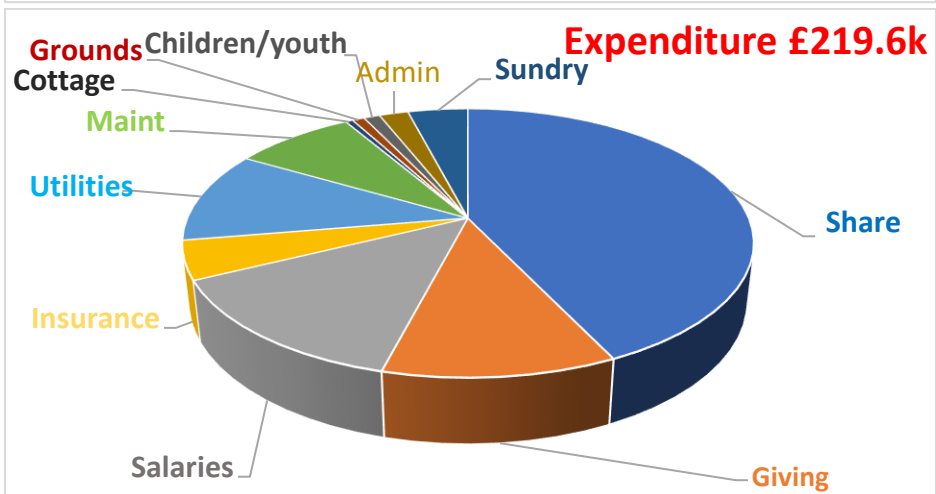
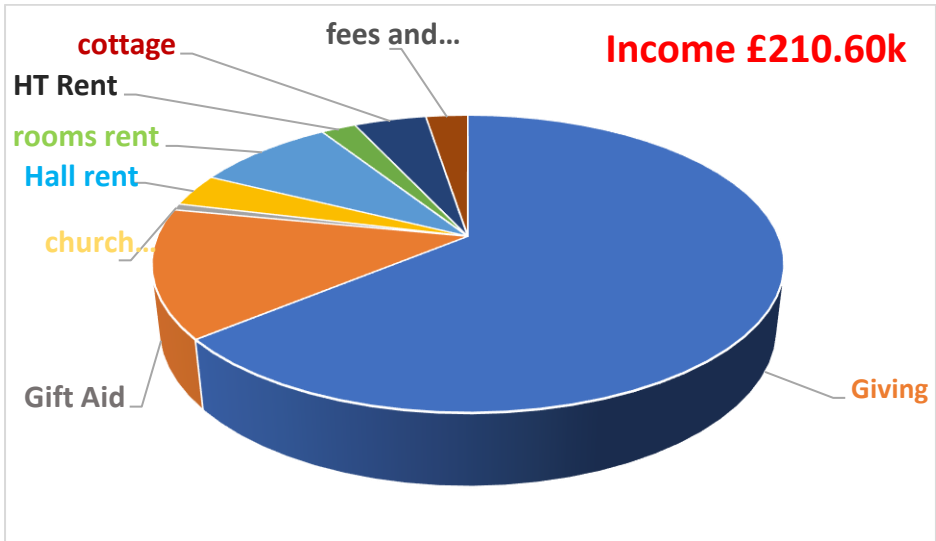
## 2024 expenditure



	2024 costs	2025 budget
Share	94.3	94.2
Giving- <i>Some of the tithe wasn't paid until 2025</i>	18.9	24.5
Salaries	38.6	30
Insurance	9.8	10.2
Utilities	25.4	24.2
Maintenance - Inc refurbishment of AP Room	11.8	18
Cottage	0.9	1.1
grounds	1.2	1.8
Children / youth work	1.5	2.4
Admin	4	4.3
sundry	7.4	8.9
	213.7	219.6

**2025 budget as agreed by the PCC in January 2025**

The PCC reluctantly agreed a £9k deficit budget. We had 'trimmed it' as much as possible, but leaves us with very little room for manoeuvre.



**All things come from You, and of Your own do we give You**

**Pat Kerbey, Treasurer to 31/12/2024**

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2024

**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report

The trustees present their annual report and accounts for the year ended 31 December 2024. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2024 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### OBJECTIVES AND ACTIVITIES

St Thomas' is a Parish community meeting in two congregations (St Thomas and Kingfisher Church) at three locations (St Thomas', Holy Trinity and the Mead School). We describe ourselves as a '*Christ focussed, community facing, church family*'. This sums up our 'DNA'.

**C** hrist focussed  
ommunity facing  
hurch family

Surely church is by definition **Christ-focused**? Sadly, not always. We can start out with the best of intentions but, in the relentless demands of keeping the show on the road, drift. Before you know it, church can end up being more about church, than about Jesus. What is supposed to be the fragrance of life to society around can come to have a slightly musty smell. And if that process goes unchecked (God forbid) the aroma of Christ is replaced by the stench of rotteness and decay. Therefore, above all else, we strive to make Jesus Christ the centre of all we are and do.

The **Community Facing** dynamic of the parish can be seen in many of St Thomas' activities, while the whole raison d'etre of Kingfisher Church is to bring 'friendship, hope and healing' to Paxcroft and Castle Meads. Archbishop of Canterbury William Temple famously said, 'The church is the only institution that exists primarily for the benefit of those who are not its members.' More recently Bill Hybels has said, 'The local church is the hope of the world'. This missional emphasis is integral to who we are and is one of the driving principles of our Church Buildings Development projects at both St Thomas' and Holy Trinity.

**Church Family**. Of all the New Testament images for the Church (Body, Bride, Temple etc.) the one which resonates most deeply and fits us best is the Family of God. We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. Whilst we prioritise work with children and families, we also seek to be a community where single, widowed and divorced people are valued every bit as much as those who currently live in family units. We also have a significant number of folk who have raised their families, and many are now retired and play an important part in the life of our churches.

### ACHIEVEMENTS AND PERFORMANCE

#### The Community of Trowbridge

Trowbridge, the county town of Wiltshire, lies about ten miles to the south-east of Bath. With a population of over 37,000, it is the third largest town in Wiltshire after Salisbury and Chippenham. There are good rail and road links, with access to London and the Midlands via the M4/M5.

Trowbridge is less affluent than some Wiltshire towns, with the advantage that property is more affordable. A Government Futures grant has enabled a large amount of work to be done in smartening up the town, in the hope of attracting new investment in the town's redevelopment. There has been major housing developments with more being planned on the outskirts of the town. A major hotel, cinema and restaurant area provide leisure activities; Trowbridge Civic Centre houses the Town Council Offices and Tourist Information Centre, and there are further shops and food outlets just across the River Biss. It is hoped that a long-awaited redevelopment of the former Bowyers factory site will begin soon.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The headquarters of Wiltshire Council in Trowbridge is a flagship civic building, although increased home-working (partly resulting from the COVID pandemic) is changing the face of local government. The town's population includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries, and in the last few years includes a significant number of Ukrainian Refugees

Social problems are chiefly associated with drugs and alcohol and homelessness. In addition to local authority programmes, Trowbridge benefits greatly from a wide range of national and local volunteer organisations providing social assistance. Statistics indicate that the incidence of crime is significantly lower than for the country as a whole in all major categories. Trowbridge has a Minor Injuries Unit, a new Health Centre and a number residential and nursing homes. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley.

### **St Thomas' Parish and Buildings**



In 1870 the new church of St Thomas opened to serve the growing numbers of mill workers living on the north side of the town, built by Major Thomas Clark (Mill owner and Deputy Lieutenant) at his own expense! The parish was relatively small consisting of the area between St Thomas' Road and the Down. Following the threat of closure, the congregation grew steadily from the 1960s, and now has a lively evangelical/charismatic ministry with a strong emphasis on children and families.

In 2000 the nearby housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church ('St Thomas' on the Mead') was planted in the Mead School. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), an ageing Hall (1960s era), a good suite of Rooms (added in 1990) and the Vicarage (built in 1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings. These regularly include On Tracked Alternative Educational Provision, Guides/Brownies/Rainbows, U3A, AA, Camera Club, Footlights, Stagecoach, Trowbridge Philharmonic Choir, family conferences, choirs and dramatic groups, Magical Music and many one-off events. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep. Local Schools use the churches for some services, especially at Christmas.

Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. An impressive reordering of St Thomas', along with significant improvements to Holy Trinity were undertaken in 2018-9. Phase 1 of the Development Project for both buildings is now complete and the major challenge is when to begin fundraising and planning for St Thomas' Phase 2 (replacing the Church Hall and remodelling the Rooms and entrance area). Thought will also need to be given to possible partnerships within Diocese, Deanery and local community to secure the long-term future of Holy Trinity.

### **PUBLIC BENEFIT**

St Thomas' Church provides weekly services open to all, activities for young people, and parent and toddler groups. Services are provided in schools and residential homes, with pastoral care for the elderly. It supports charities in the UK and abroad, and Chaplaincy in Wiltshire Council and Trowbridge Town Centre.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge  
Trustees Annual Report**

**FINANCIAL REVIEW**

The charity made an operational surplus of £14,617 (2023 - deficit of £2,415).

**RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916  
Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

**Our Advisors**

Examiners: Oakens Limited, Bryer Ash Business Pk, Trowbridge, Wiltshire, BA14 8HE  
Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL  
CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

**Trustees**

James Coutts - until June 2024  
Paul Edwards  
John Chettleburgh  
Harriet Heard  
Patricia Kerbey  
Natasha Bristow  
Esther Brown  
Christopher Farnell  
Angela Grist  
Robert Jones - until April 2024  
Christine Whittock  
Martyn Whittock  
Judy Wright  
Lyndsey Wright - from April 2024  
Simon Wright  
Madeleine Archer  
Ruth Chettleburgh  
Marjorie Wade  
Hannah Cox - until July 2024  
Alison Bennett - until October 2024  
Peter Hancock - from October 2024  
Stephen Bull - from October 2024  
Helen Shields - from October 2024

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing Document**

The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

**Appointment of trustees**

New trustees are selected and appointed by those on the Church Electoral Roll, for an indefinite period of service.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Organisational structure**

Allan Coutts was Incumbent of St Thomas' for 25 years until June 2024. He had responsibilities for St Thomas and also the small village parish of West Ashton on the eastern edge of Trowbridge until he retired in June 2024.

St Thomas' has 3 Licensed Lay Ministers (Martyn Whittock, Angela Grist and Judy Wright) as well as teams of Licenced Pastoral Assistants and Commissioned Lay Pioneers. Another member of our congregation is training to become an LLM while Judy Wright is working towards ordination in 2025. There are no retired clergy in the parish. A Staff Team was reinstated to guide the church through the interregnum, the team consisting of St Thomas Churchwardens, 1 St John's Churchwardens and the three LLMs.

**The PCC (Parochial Church Council)** is the body responsible for the finance and fabric of the church. It has 18 members, part elected, part ex-officio, and meets bi-monthly. All of its members are Trustees. We have two Churchwardens, Paul Edwards and John Chettleburgh, and three Assistant Churchwardens, one having special responsibility for Holy Trinity. Pat Kerbey has served as Treasurer for a number of years. Any urgent business that occurs between PCC meetings is dealt with by the Standing Committee consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. The Vicar was supported by a Service Leadership Team. Our parish Safeguarding Team consists of Martyn Whittock (with responsibility for children), Liz Atkins (with responsibility for vulnerable adults), and until September Jean Foy (with responsibility at Kingfisher Church). Pat Kerbey was Safeguarding Administrator and Verifier.

**Paid staff and volunteers.** At the start of the year, our salaried staff consisted of Church Administrator (Frankie Smith), Admin Assistant (Andrew Palmer), Youth Worker (Hannah Cox), Kingfisher Leader (Alison Bennet) and cleaner (Steve Martin). During the year the Admin Assistant (July), Youth worker (July) and Kingfisher Leader (October) all left our employment and we have not yet filled these posts on a permanent basis.

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include the Vergers, all those involved in Finance, Buildings maintenance, Junior Church, Youth Work, Worship Teams, Sound and AV desks, Small Group Leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality and Maintenance Teams, Morning Break plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the church family.

**Wider links.** Beyond Trowbridge, St Thomas' Church plays a full part in the structures of the Church of England, including Bradford Deanery Synod. The church supports charities and missions both national and overseas, giving 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come to speak at our morning services throughout the year. Members of our congregations frequently attend training events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We are working towards 'Eco Church' status.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); and many joint compassion ministries (such as Street Pastors, Nexus Homeless Drop In, Soup Run, Town Centre Chaplains, Storehouse foodbank and the Trowbridge Debt Advice Service). Holy Trinity acts as a venue for many different events and activities including Church and school services; The Island after school club for older children; and Women's Shed. Tom's Shed, (Men's Shed) meets at St Thomas'.

In 2024 livestreamed services continued to prove invaluable for those unable to attend and others wishing to 'catch up' later.

A number of new people have joined the regular congregations and several quickly become very actively involved.

Kingfisher Church on Paxcroft Mead closed in September after 15 years following the resignation of the part-time church leader, Alison Bennet. Most members of the Kingfisher congregation have returned to St Thomas', and we intend to continue to maintain the mission on Paxcroft Mead. In December, the church conducted assemblies and a Living Nativity at the two Primary Schools on the Mead.

Children's and Youth Work continues to be central to our mission, and we are currently advertising for a new Youth Worker. Impax Group at Paxcroft Mead continues to thrive and 'The Island' after school drop in at Holy Trinity regularly has well over 30 young people who play games and socialise with our committed volunteer leaders.

Community facing outreach remains central to our DNA. Women's Shed and Tom's Shed have become firmly established; with the Morning Break meeting in the Church Rooms every Friday morning. This grew out of the Warm Spaces initiative, serving soup and bread in the winter and coffee and cake in the summer. A good core of non-church members from the local neighbourhood attend regularly, joined by church members who value the company. Each month teams also visit and lead a service of worship in two residential care homes in our parish.

Finally, other significant happenings in St Thomas' over the year have been monthly Church Prayer Meetings, a successful Lent Course, an area Ukrainian Service, a music concert with Bishop Andrew, an adult Baptism and summer services at Holy Trinity. The Social Team organise social events when possible one each month. These are for church members and also for guests, and have included Suppers for 6, quiz nights, afternoon tea, games evening and other fun events.

One especially sad occasion was the funeral of our dear friend, Reverend Reuben Dunnings, a retired priest who had served the churches in past years.

In July we held a lovely farewell party for Allan Coutts and his wife, Janet, who are now enjoying retirement in Chesterfield. We are grateful for all that Allan did in his leadership and we are eagerly looking forward to appointing a new vicar coming to take God's work on in the two parishes in 2025.

### **Risks**

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge  
Trustees Annual Report**

**RESPONSIBILITIES OF THE TRUSTEES**

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards ( United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINER**

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on 11/3/2025



Paul Edwards  
Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2024**

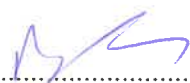
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	144,276	-	144,276	131,281
Income from charitable activities	3	88,053	15,040	103,093	77,174
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>232,329</b>	<b>15,040</b>	<b>247,369</b>	<b>208,455</b>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	209,720	19,104	228,824	207,893
Other expenditure	5	3,978	-	3,978	2,977
<b>TOTAL EXPENDITURE</b>		<b>213,698</b>	<b>19,104</b>	<b>232,802</b>	<b>210,870</b>
<b>Net (expenditure)/income before investment gains</b>		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2024</b>		<b>74,830</b>	<b>29,769</b>	<b>104,599</b>	<b>107,014</b>
<b>Total funds at 31 December 2024</b>		<b>93,461</b>	<b>25,705</b>	<b>119,166</b>	<b>104,599</b>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2024**

	Notes	£	2024 £	£	2023 £
<b>Current assets</b>					
Debtors	7	649		-	
Cash at bank and in hand		123,556		106,662	
		<u>124,205</u>		<u>106,662</u>	
<b>Creditors: amounts falling due within one year</b>					
	8	(5,039)		(2,063)	
<b>Net current assets</b>			<u>119,166</u>		<u>104,599</u>
<b>Net assets</b>			<u>119,166</u>		<u>104,599</u>
<b>Represented by:</b>					
Unrestricted funds	9		60,610		39,568
Designated funds	9		32,851		35,262
Restricted funds	10		25,705		29,769
			<u>119,166</u>		<u>104,599</u>

Approved by the Trustees of the PCC on..... 11/3/25

  
 .....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

<b>2 Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Planned giving	136,580		136,580	123,564
Donations	7,696		7,696	7,717
	<u>144,276</u>	<u>-</u>	<u>144,276</u>	<u>131,281</u>
<b>3 Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants	-	-	-	5,000
Gift aid refunds	30,425	-	30,425	27,779
Church rent	1,463	-	1,463	585
Hall income	7,277	-	7,277	5,666
Room income	26,850	-	26,850	8,793
Cottage income	9,000	-	9,000	9,000
Holy Trinity income	5,993	-	5,993	3,782
Parent and Toddler income	640	-	640	555
Fees	1,349	-	1,349	498
Sundry income	-	-	-	1,231
Interest	5,056	-	5,056	3,010
Ukraine family support	-	15,040	15,040	11,275
	<u>88,053</u>	<u>15,040</u>	<u>103,093</u>	<u>77,174</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

<b>4 Expenditure on charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Deanery share	94,286	-	94,286	87,302
Vicars expenses	256	-	256	234
Church giving	18,811	-	18,811	20,075
Ukraine family support	-	18,434	18,434	15,167
Salaries	37,567	-	37,567	40,615
Pension	1,080	-	1,080	1,090
Training	899	-	899	268
Rent	1,087	-	1,087	1,539
Insurance	9,805	-	9,805	9,005
Heat and light	23,607	-	23,607	18,931
Cleaning	1,393	-	1,393	1,586
Water	1,765	-	1,765	1,228
Repairs and renewals	11,878	-	11,878	4,164
Cottage expenditure	861	-	861	748
Grounds	1,172	-	1,172	1,212
Hardship fund	-	670	670	-
Parent and Toddler expenditure	562	-	562	448
Youth work	1,509	-	1,509	1,911
Cell	-	-	-	45
Running costs	1,776	-	1,776	1,242
Music and licences	1,120	-	1,120	1,058
Audio visual system	286	-	286	25
	<b>209,720</b>	<b>19,104</b>	<b>228,824</b>	<b>207,893</b>
<b>5 Other expenditure</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Telephone and broadband	1,232	-	1,232	1,001
Stationery	795	-	795	379
Website costs	336	-	336	175
Subscription and fees	122	-	122	122
Accountancy	1,092	-	1,092	900
Bank charges	155	-	155	90
Equipment expensed	246	-	246	310
	<b>3,978</b>	<b>-</b>	<b>3,978</b>	<b>2,977</b>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	37,567	40,615
Employer pension contributions	1,080	1,090
	<u>38,647</u>	<u>41,705</u>

No employees had employee benefits in excess of £60,000 (2023: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2023: £nil) nor were they reimbursed expenses during the year (2023: £nil). No charity trustee received payment for professional or other services supplied to the charity (2023: £nil).

The full time equivalent number of staff for the charity is 2 (2023: 2)

<b>7 Debtors</b>	<b>2024</b>	<b>2023</b>
	£	£
Other debtors	<u>649</u>	<u>-</u>

<b>8 Creditors: amounts falling due within one year</b>	<b>2024</b>	<b>2023</b>
	£	£
Accruals and deferred income	1,044	900
Other creditors	<u>3,995</u>	<u>1,163</u>
	<u>5,039</u>	<u>2,063</u>

**9 Unrestricted funds**

	<b>Balance as at 1 January 2024</b>	<b>Incoming resources and transfers</b>	<b>Outgoing resources and transfers</b>	<b>Balance as at 31 December 2024</b>
	£	£	£	£
Charitable funds	39,568	234,178	(213,136)	60,610
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-	-	4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500	-	-	1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	4,989	-	(2,489)	2,500
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	73	640	(562)	151
	<u>74,830</u>	<u>234,818</u>	<u>(216,187)</u>	<u>93,461</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**10 Restricted reserves**

	Balance as at 1 January 2024	Income	Expenditure	Balance as at 31 December 2024
Hardship fund	3,088	-	(670)	2,418
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
St Thomas Development fund	1,263	-	-	1,263
Development fund	8,843	-	-	8,843
	<u>23,826</u>	<u>-</u>	<u>(670)</u>	<u>23,156</u>
Ukraine Family fund	5,943	15,040	(18,434)	2,549
	<u>29,769</u>	<u>15,040</u>	<u>(19,104)</u>	<u>25,705</u>

**11 Analysis of net assets between funds**

	Net current assets £	Total £
Restricted funds	25,705	25,705
Designated funds	32,851	32,851
Unrestricted funds	60,610	60,610
Net assets at the end of the year	<u>119,166</u>	<u>119,166</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

**Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 7 to 13.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

11 March 2025

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2024

**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report

The trustees present their annual report and accounts for the year ended 31 December 2024. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2024 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### OBJECTIVES AND ACTIVITIES

St Thomas' is a Parish community meeting in two congregations (St Thomas and Kingfisher Church) at three locations (St Thomas', Holy Trinity and the Mead School). We describe ourselves as a '*Christ focussed, community facing, church family*'. This sums up our 'DNA'.

**C** hrist focussed  
ommunity facing  
hurch family

Surely church is by definition **Christ-focused**? Sadly, not always. We can start out with the best of intentions but, in the relentless demands of keeping the show on the road, drift. Before you know it, church can end up being more about church, than about Jesus. What is supposed to be the fragrance of life to society around can come to have a slightly musty smell. And if that process goes unchecked (God forbid) the aroma of Christ is replaced by the stench of rotteness and decay. Therefore, above all else, we strive to make Jesus Christ the centre of all we are and do.

The **Community Facing** dynamic of the parish can be seen in many of St Thomas' activities, while the whole *raison d'être* of Kingfisher Church is to bring 'friendship, hope and healing' to Paxcroft and Castle Meads. Archbishop of Canterbury William Temple famously said, 'The church is the only institution that exists primarily for the benefit of those who are not its members.' More recently Bill Hybels has said, 'The local church is the hope of the world'. This missional emphasis is integral to who we are and is one of the driving principles of our Church Buildings Development projects at both St Thomas' and Holy Trinity.

**Church Family**. Of all the New Testament images for the Church (Body, Bride, Temple etc.) the one which resonates most deeply and fits us best is the Family of God. We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. Whilst we prioritise work with children and families, we also seek to be a community where single, widowed and divorced people are valued every bit as much as those who currently live in family units. We also have a significant number of folk who have raised their families, and many are now retired and play an important part in the life of our churches.

### ACHIEVEMENTS AND PERFORMANCE

#### The Community of Trowbridge

Trowbridge, the county town of Wiltshire, lies about ten miles to the south-east of Bath. With a population of over 37,000, it is the third largest town in Wiltshire after Salisbury and Chippenham. There are good rail and road links, with access to London and the Midlands via the M4/M5.

Trowbridge is less affluent than some Wiltshire towns, with the advantage that property is more affordable. A Government Futures grant has enabled a large amount of work to be done in smartening up the town, in the hope of attracting new investment in the town's redevelopment. There has been major housing developments with more being planned on the outskirts of the town. A major hotel, cinema and restaurant area provide leisure activities; Trowbridge Civic Centre houses the Town Council Offices and Tourist Information Centre, and there are further shops and food outlets just across the River Biss. It is hoped that a long-awaited redevelopment of the former Bowyers factory site will begin soon.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The headquarters of Wiltshire Council in Trowbridge is a flagship civic building, although increased home-working (partly resulting from the COVID pandemic) is changing the face of local government. The town's population includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries, and in the last few years includes a significant number of Ukrainian Refugees

Social problems are chiefly associated with drugs and alcohol and homelessness. In addition to local authority programmes, Trowbridge benefits greatly from a wide range of national and local volunteer organisations providing social assistance. Statistics indicate that the incidence of crime is significantly lower than for the country as a whole in all major categories. Trowbridge has a Minor Injuries Unit, a new Health Centre and a number residential and nursing homes. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley.

### **St Thomas' Parish and Buildings**



In 1870 the new church of St Thomas opened to serve the growing numbers of mill workers living on the north side of the town, built by Major Thomas Clark (Mill owner and Deputy Lieutenant) at his own expense! The parish was relatively small consisting of the area between St Thomas' Road and the Down. Following the threat of closure, the congregation grew steadily from the 1960s, and now has a lively evangelical/charismatic ministry with a strong emphasis on children and families.

In 2000 the nearby housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church ('St Thomas' on the Mead') was planted in the Mead School. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), an ageing Hall (1960s era), a good suite of Rooms (added in 1990) and the Vicarage (built in 1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings. These regularly include On Tracked Alternative Educational Provision, Guides/Brownies/Rainbows, U3A, AA, Camera Club, Footlights, Stagecoach, Trowbridge Philharmonic Choir, family conferences, choirs and dramatic groups, Magical Music and many one-off events. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep. Local Schools use the churches for some services, especially at Christmas.

Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. An impressive reordering of St Thomas', along with significant improvements to Holy Trinity were undertaken in 2018-9. Phase 1 of the Development Project for both buildings is now complete and the major challenge is when to begin fundraising and planning for St Thomas' Phase 2 (replacing the Church Hall and remodelling the Rooms and entrance area). Thought will also need to be given to possible partnerships within Diocese, Deanery and local community to secure the long-term future of Holy Trinity.

### **PUBLIC BENEFIT**

St Thomas' Church provides weekly services open to all, activities for young people, and parent and toddler groups. Services are provided in schools and residential homes, with pastoral care for the elderly. It supports charities in the UK and abroad, and Chaplaincy in Wiltshire Council and Trowbridge Town Centre.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge  
Trustees Annual Report**

**FINANCIAL REVIEW**

The charity made an operational surplus of £14,617 (2023 - deficit of £2,415).

**RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916  
Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

**Our Advisors**

Examiners: Oakens Limited, Bryer Ash Business Pk, Trowbridge, Wiltshire, BA14 8HE  
Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL  
CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

**Trustees**

James Coutts - until June 2024  
Paul Edwards  
John Chettleburgh  
Harriet Heard  
Patricia Kerbey  
Natasha Bristow  
Esther Brown  
Christopher Farnell  
Angela Grist  
Robert Jones - until April 2024  
Christine Whittock  
Martyn Whittock  
Judy Wright  
Lyndsey Wright - from April 2024  
Simon Wright  
Madeleine Archer  
Ruth Chettleburgh  
Marjorie Wade  
Hannah Cox - until July 2024  
Alison Bennett - until October 2024  
Peter Hancock - from October 2024  
Stephen Bull - from October 2024  
Helen Shields - from October 2024

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing Document**

The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

**Appointment of trustees**

New trustees are selected and appointed by those on the Church Electoral Roll, for an indefinite period of service.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Organisational structure**

Allan Coutts was Incumbent of St Thomas' for 25 years until June 2024. He had responsibilities for St Thomas and also the small village parish of West Ashton on the eastern edge of Trowbridge until he retired in June 2024.

St Thomas' has 3 Licensed Lay Ministers (Martyn Whittock, Angela Grist and Judy Wright) as well as teams of Licenced Pastoral Assistants and Commissioned Lay Pioneers. Another member of our congregation is training to become an LLM while Judy Wright is working towards ordination in 2025. There are no retired clergy in the parish. A Staff Team was reinstated to guide the church through the interregnum, the team consisting of St Thomas Churchwardens, 1 St John's Churchwardens and the three LLMs.

**The PCC (Parochial Church Council)** is the body responsible for the finance and fabric of the church. It has 18 members, part elected, part ex-officio, and meets bi-monthly. All of its members are Trustees. We have two Churchwardens, Paul Edwards and John Chettleburgh, and three Assistant Churchwardens, one having special responsibility for Holy Trinity. Pat Kerbey has served as Treasurer for a number of years. Any urgent business that occurs between PCC meetings is dealt with by the Standing Committee consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. The Vicar was supported by a Service Leadership Team. Our parish Safeguarding Team consists of Martyn Whittock (with responsibility for children), Liz Atkins (with responsibility for vulnerable adults), and until September Jean Foy (with responsibility at Kingfisher Church). Pat Kerbey was Safeguarding Administrator and Verifier.

**Paid staff and volunteers.** At the start of the year, our salaried staff consisted of Church Administrator (Frankie Smith), Admin Assistant (Andrew Palmer), Youth Worker (Hannah Cox), Kingfisher Leader (Alison Bennet) and cleaner (Steve Martin). During the year the Admin Assistant (July), Youth worker (July) and Kingfisher Leader (October) all left our employment and we have not yet filled these posts on a permanent basis.

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include the Vergers, all those involved in Finance, Buildings maintenance, Junior Church, Youth Work, Worship Teams, Sound and AV desks, Small Group Leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality and Maintenance Teams, Morning Break plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the church family.

**Wider links.** Beyond Trowbridge, St Thomas' Church plays a full part in the structures of the Church of England, including Bradford Deanery Synod. The church supports charities and missions both national and overseas, giving 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come to speak at our morning services throughout the year. Members of our congregations frequently attend training events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We are working towards 'Eco Church' status.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); and many joint compassion ministries (such as Street Pastors, Nexus Homeless Drop In, Soup Run, Town Centre Chaplains, Storehouse foodbank and the Trowbridge Debt Advice Service). Holy Trinity acts as a venue for many different events and activities including Church and school services; The Island after school club for older children; and Women's Shed. Tom's Shed, (Men's Shed) meets at St Thomas'.

In 2024 livestreamed services continued to prove invaluable for those unable to attend and others wishing to 'catch up' later.

A number of new people have joined the regular congregations and several quickly become very actively involved.

Kingfisher Church on Paxcroft Mead closed in September after 15 years following the resignation of the part-time church leader, Alison Bennet. Most members of the Kingfisher congregation have returned to St Thomas', and we intend to continue to maintain the mission on Paxcroft Mead. In December, the church conducted assemblies and a Living Nativity at the two Primary Schools on the Mead.

Children's and Youth Work continues to be central to our mission, and we are currently advertising for a new Youth Worker. Impax Group at Paxcroft Mead continues to thrive and 'The Island' after school drop in at Holy Trinity regularly has well over 30 young people who play games and socialise with our committed volunteer leaders.

Community facing outreach remains central to our DNA. Women's Shed and Tom's Shed have become firmly established; with the Morning Break meeting in the Church Rooms every Friday morning. This grew out of the Warm Spaces initiative, serving soup and bread in the winter and coffee and cake in the summer. A good core of non-church members from the local neighbourhood attend regularly, joined by church members who value the company. Each month teams also visit and lead a service of worship in two residential care homes in our parish.

Finally, other significant happenings in St Thomas' over the year have been monthly Church Prayer Meetings, a successful Lent Course, an area Ukrainian Service, a music concert with Bishop Andrew, an adult Baptism and summer services at Holy Trinity. The Social Team organise social events when possible one each month. These are for church members and also for guests, and have included Suppers for 6, quiz nights, afternoon tea, games evening and other fun events.

One especially sad occasion was the funeral of our dear friend, Reverend Reuben Dunnings, a retired priest who had served the churches in past years.

In July we held a lovely farewell party for Allan Coutts and his wife, Janet, who are now enjoying retirement in Chesterfield. We are grateful for all that Allan did in his leadership and we are eagerly looking forward to appointing a new vicar coming to take God's work on in the two parishes in 2025.

### **Risks**

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge  
Trustees Annual Report**

**RESPONSIBILITIES OF THE TRUSTEES**

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards ( United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINER**

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on 11/3/2025

  
.....

Paul Edwards  
Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2024**

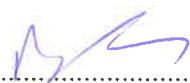
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	144,276	-	144,276	131,281
Income from charitable activities	3	88,053	15,040	103,093	77,174
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>232,329</b>	<b>15,040</b>	<b>247,369</b>	<b>208,455</b>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	209,720	19,104	228,824	207,893
Other expenditure	5	3,978	-	3,978	2,977
<b>TOTAL EXPENDITURE</b>		<b>213,698</b>	<b>19,104</b>	<b>232,802</b>	<b>210,870</b>
<b>Net (expenditure)/income before investment gains</b>		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>18,631</b>	<b>(4,064)</b>	<b>14,567</b>	<b>(2,415)</b>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2024</b>		<b>74,830</b>	<b>29,769</b>	<b>104,599</b>	<b>107,014</b>
<b>Total funds at 31 December 2024</b>		<b>93,461</b>	<b>25,705</b>	<b>119,166</b>	<b>104,599</b>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2024**

	Notes	2024	2023
		£	£
<b>Current assets</b>			
Debtors	7	649	-
Cash at bank and in hand		123,556	106,662
		<u>124,205</u>	<u>106,662</u>
<b>Creditors: amounts falling due within one year</b>			
	8	(5,039)	(2,063)
<b>Net current assets</b>		<u>119,166</u>	<u>104,599</u>
<b>Net assets</b>		<u>119,166</u>	<u>104,599</u>
<b>Represented by:</b>			
Unrestricted funds	9	60,610	39,568
Designated funds	9	32,851	35,262
Restricted funds	10	25,705	29,769
		<u>119,166</u>	<u>104,599</u>

Approved by the Trustees of the PCC on..... 11/3/25

  
 .....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

<b>2 Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Planned giving	136,580		136,580	123,564
Donations	7,696		7,696	7,717
	<u>144,276</u>	<u>-</u>	<u>144,276</u>	<u>131,281</u>
<b>3 Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants	-	-	-	5,000
Gift aid refunds	30,425	-	30,425	27,779
Church rent	1,463	-	1,463	585
Hall income	7,277	-	7,277	5,666
Room income	26,850	-	26,850	8,793
Cottage income	9,000	-	9,000	9,000
Holy Trinity income	5,993	-	5,993	3,782
Parent and Toddler income	640	-	640	555
Fees	1,349	-	1,349	498
Sundry income	-	-	-	1,231
Interest	5,056	-	5,056	3,010
Ukraine family support	-	15,040	15,040	11,275
	<u>88,053</u>	<u>15,040</u>	<u>103,093</u>	<u>77,174</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

<b>4 Expenditure on charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Deanery share	94,286	-	94,286	87,302
Vicars expenses	256	-	256	234
Church giving	18,811	-	18,811	20,075
Ukraine family support	-	18,434	18,434	15,167
Salaries	37,567	-	37,567	40,615
Pension	1,080	-	1,080	1,090
Training	899	-	899	268
Rent	1,087	-	1,087	1,539
Insurance	9,805	-	9,805	9,005
Heat and light	23,607	-	23,607	18,931
Cleaning	1,393	-	1,393	1,586
Water	1,765	-	1,765	1,228
Repairs and renewals	11,878	-	11,878	4,164
Cottage expenditure	861	-	861	748
Grounds	1,172	-	1,172	1,212
Hardship fund	-	670	670	-
Parent and Toddler expenditure	562	-	562	448
Youth work	1,509	-	1,509	1,911
Cell	-	-	-	45
Running costs	1,776	-	1,776	1,242
Music and licences	1,120	-	1,120	1,058
Audio visual system	286	-	286	25
	<b>209,720</b>	<b>19,104</b>	<b>228,824</b>	<b>207,893</b>
<b>5 Other expenditure</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Telephone and broadband	1,232	-	1,232	1,001
Stationery	795	-	795	379
Website costs	336	-	336	175
Subscription and fees	122	-	122	122
Accountancy	1,092	-	1,092	900
Bank charges	155	-	155	90
Equipment expensed	246	-	246	310
	<b>3,978</b>	<b>-</b>	<b>3,978</b>	<b>2,977</b>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	37,567	40,615
Employer pension contributions	1,080	1,090
	<u>38,647</u>	<u>41,705</u>

No employees had employee benefits in excess of £60,000 (2023: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2023: £nil) nor were they reimbursed expenses during the year (2023: £nil). No charity trustee received payment for professional or other services supplied to the charity (2023: £nil).

The full time equivalent number of staff for the charity is 2 (2023: 2)

<b>7 Debtors</b>	<b>2024</b>	<b>2023</b>
	£	£
Other debtors	<u>649</u>	<u>-</u>

<b>8 Creditors: amounts falling due within one year</b>	<b>2024</b>	<b>2023</b>
	£	£
Accruals and deferred income	1,044	900
Other creditors	<u>3,995</u>	<u>1,163</u>
	<u>5,039</u>	<u>2,063</u>

**9 Unrestricted funds**

	<b>Balance as at 1 January 2024</b>	<b>Incoming resources and transfers</b>	<b>Outgoing resources and transfers</b>	<b>Balance as at 31 December 2024</b>
	£	£	£	£
Charitable funds	39,568	234,178	(213,136)	60,610
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-	-	4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500	-	-	1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	4,989	-	(2,489)	2,500
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	73	640	(562)	151
	<u>74,830</u>	<u>234,818</u>	<u>(216,187)</u>	<u>93,461</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2024**

**10 Restricted reserves**

	Balance as at 1 January 2024	Income	Expenditure	Balance as at 31 December 2024
Hardship fund	3,088	-	(670)	2,418
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
St Thomas Development fund	1,263	-	-	1,263
Development fund	8,843	-	-	8,843
	<u>23,826</u>	<u>-</u>	<u>(670)</u>	<u>23,156</u>
Ukraine Family fund	5,943	15,040	(18,434)	2,549
	<u>29,769</u>	<u>15,040</u>	<u>(19,104)</u>	<u>25,705</u>

**11 Analysis of net assets between funds**

	Net current assets £	Total £
Restricted funds	25,705	25,705
Designated funds	32,851	32,851
Unrestricted funds	60,610	60,610
Net assets at the end of the year	<u>119,166</u>	<u>119,166</u>

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

### **Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 7 to 13.

#### **Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

11 March 2025

---

# Accounts

---

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2023

**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The trustees present their annual report and accounts for the year ended 31 December 2023. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2023 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### **OBJECTIVES AND ACTIVITIES**

St Thomas' is a Parish community meeting in two congregations (St Thomas and Kingfisher Church) at three locations (St Thomas', Holy Trinity and the Mead School). We describe ourselves as a '*Christ focused, community facing, church family*'. This sums up our 'DNA'.

Surely church is by definition **Christ-focused**? Sadly, not always. We can start out with the best of intentions but, in the relentless demands of keeping the show on the road, drift. Before you know it, church can end up being more about church, than about Jesus. What is supposed to be the fragrance of life to society around can come to have a slightly musty smell. And if that process goes unchecked (God forbid) the aroma of Christ is replaced by the stench of rottenness and decay. Therefore, above all else, we strive to make Jesus Christ the centre of all we are and do.

The *Community Facing* dynamic of the parish can be seen in many of St Thomas' activities, while the whole raison d'etre of Kingfisher Church is to bring 'friendship, hope and healing' to Paxcroft and Castle Meads. Archbishop of Canterbury William Temple famously said, 'The church is the only institution that exists primarily for the benefit of those who are not its members.' More recently Bill Hybels has said, 'The local church is the hope of the world'. This missional emphasis is integral to who we are and is one of the driving principles of our Church Buildings Development projects at both St Thomas' and Holy Trinity.

*Church Family*. Of all the New Testament images for the Church (Body, Bride, Temple etc.) the one which resonates most deeply and fits us best is the Family of God. We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. Whilst we prioritise work with children and families, we also seek to be a community where single, widowed and divorced people are valued every bit as much as those who currently live in family units. We also have a significant number of folk who have raised their families, and many are now retired and play an important part in the life of our churches.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **The Community of Trowbridge**

Trowbridge, the county town of Wiltshire, lies about ten miles to the south-east of Bath. With a population of over 37,000, it is the third largest town in Wiltshire after Salisbury and Chippenham. Surrounding Trowbridge are a number of villages and three towns, Melksham, Bradford on Avon and Westbury. There is a good rail and road links, with access to London and the Midlands via the M4/M5.

Trowbridge is less affluent than some Wiltshire towns, with the advantage that property is more affordable. A great deal of energy has been applied to attracting investment for the town's redevelopment, so that things are improving with a large development of new homes proceeding on the east side of town and many new affordable homes springing up elsewhere. A major hotel, cinema and restaurant development opened in 2013 close to the renovated Civic centre (housing the Town Council Offices and Tourist Information Centre), and further shops and food outlets have now been added just across the River Biss. It is hoped that a long-awaited redevelopment of the former Bowyers factory site will begin soon.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The refurbished headquarters of Wiltshire Council in Trowbridge is a flagship civic building, although increased home-working (partly resulting from the COVID pandemic) is changing the face of local government. Over the years the town's population has increased and now includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries, and most recently, a small but significant number of Ukrainian Refugees.

Social problems are chiefly associated with drugs and alcohol and homelessness. In addition to local authority programmes, Trowbridge benefits greatly from a wide range of national and local volunteer organisations providing social assistance. Statistics indicate that the incidence of crime is significantly lower than for the country as a whole in all major categories. Trowbridge has a Minor Injuries Unit, a new Health Centre and a number residential and nursing homes. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley.

### **St Thomas' Parish and Buildings**

In 1870 the new church of St Thomas opened to serve the growing numbers of mill workers living on the north side of the town, built by Major Thomas Clark (Mill owner and Deputy Lieutenant) at his own expense! The parish was relatively small consisting of the area between St Thomas' Road and the Down. The church was twice threatened with closure, but from the 1960s onwards the congregation grew steadily and



developed a lively evangelical/charismatic ministry with a strong emphasis on children and families. In 2000 the nearby housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church ('St Thomas' on the Mead') was planted in the Mead School. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), an ageing Hall (1960s era), a good suite of Rooms (1990) and the Vicarage (1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings (here and at Holy Trinity). These regularly include Guides/Brownies/Rainbows, U3A, AA, Camera Club, WAVES, Footlights, Stagecoach, Trowbridge Philharmonic, family conferences, choirs and dramatic groups, and many one-off events such as Christmas Services for local Schools. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep.

Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. An impressive reordering of St Thomas', along with significant improvements to Holy Trinity were undertaken in 2018-9. Phase 1 of the Development Project for both buildings is now complete and the major challenge is when to begin fundraising and planning for St Thomas' Phase 2 (replacing the Church Hall and remodelling the Rooms and entrance area). Thought will also need to be given to possible partnerships within Diocese, Deanery and local community to secure the long-term future of Holy Trinity.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Ministry at St Thomas', Kingfisher Church and Holy Trinity**

2023 saw church life as busy as ever with Sunday worship numbers up to pre-Pandemic levels, while the livestreamed services continued to prove invaluable for those unable to attend and others wishing to 'catch up' later. It was good to see a number of new people joining the regular congregations and several quickly becoming very actively involved. For the first 2-3 months, the Vicar was on a phased return to work following heart surgery, but our capable lay leaders had things well in hand.

Several ministries within the church gained new leadership and fresh impetus during the year. Andrew Sharland became leader of both the Prayer Ministry Team and Mission Awareness Group, while Liz Atkins took on the Vulnerable Adults Safeguarding role and leadership of the Pastoral Team. The work of previous leaders, particularly Angela Grist and Marjory Wade was celebrated with presentations in church.

Children's and Youth Work continues to be central to our mission. Hannah our Youth Worker continued to gain confidence with good numbers attending our church youth groups and her presence in Trowbridge secondary schools increasing. The Impax Group at Paxcroft Mead also continues to thrive and 'The Island' after school drop in at Holy Trinity on Tuesdays became well established with regular numbers over 20, rising to 40 towards the end of the year.

Community facing outreach remains central to our DNA. Women's Shed continued to thrive at Holy Trinity and celebrated its second Birthday in November, while Tom's Shed, an offshoot of Trowbridge Men's Shed, started at St Thomas' Church Hall. Morning Break in the Church Rooms every Friday developed out of the Warm Spaces initiative, serving soup and bread in the winter and coffee and cake in the summer. A good core of non-churchgoers from the local neighbourhood attend regularly, joined by church members who value the company. Kingfisher Church continues to meet weekly at the Mead School and is well embedded in the community, regularly involved in both Primary Schools, the Parent and Toddler group and one off events like carol singing and the Easter Egg Trail at the Red Admiral pub.

A major piece of work was undertaken by the PCC's Working Group set up after the Church Weekend at Home in 2022, consisting of Alison Bennett, Allan Coutts, Paul Edwards, Hannah Macnab, Martyn Whittock and Judy Wright. The group met a number of times to discuss the feedback from the Weekend and bore fruit in the decision to reinstate a Staff Team (with the same members plus Angela Grist, John Chettleburgh and Jean Robertson), steps to revitalise Small Groups, monthly Church Prayer Evenings, and a more intentional approach to planning social events through the year. The most difficult issues continue to be the relationship between St Thomas' and Kingfisher Church and the future of Holy Trinity, both requiring ongoing work and prayer.

At the APCM in May, the Vicar announced his retirement a year ahead, and planning for the forthcoming interregnum and recruitment process picked up speed through the latter part of the year. After 25 years, this will be a big change both for him and the church, but a good lay team is in place to steer the church through the challenges ahead. The death of Rev Colin Turner in January was a sad loss to the church.

Notable one-off events included: the Lent Course (following the Church of England's 'Dust and Glory' material); public screening of King Charles III's Coronation followed by a buffet lunch; a Ukraine Independence Day event in Trowbridge Park organised by our sponsored refugee family and friends; and a well-attended Church Weekend Away at Hebron Hall in S. Wales, where Allan spoke on the 'Church of Tomorrow'.

So, there has been much to be thankful for in a full and busy year, but also much to pray about as we launch out from a good foundation into a new era for St Thomas', Kingfisher, Holy Trinity and St John's.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **PUBLIC BENEFIT**

St Thomas' Church provides weekly services open to all, activities for young people, and parent and toddler groups. Services are provided in schools and residential homes, with pastoral care for the elderly. It supports charities in the UK and abroad, and Chaplaincy in Wiltshire Council and Trowbridge Town Centre.

### **FINANCIAL REVIEW**

The charity made an operational deficit of £2,415 (2022 - surplus of £5,405).

### **RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916

Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

#### **Our Advisors**

Examiners: Oakens Limited, Bryer Ash Business Pk, Trowbridge, Wiltshire, BA14 8HE

Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL

CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

#### **Trustees**

Madeleine Archer

Natasha Bristow

Esther Brown

Paul Edwards

Angela Grist

Robert Jones

Patricia Kerbey

Martyn Whittock

Judy Wright

Simon Wright

Christine Whittock

Christopher Farnell

Marjorie Wade

Hannah Cox

Ruth Chetteburgh

Harriet Heard

John Chettleburgh

James Coutts

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing Document**

The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

#### **Appointment of trustees**

New trustees are selected and appointed by those on the Church Electoral Roll, for an indefinite period of service.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report

### Organisational structure



**Ministry.** Allan Coutts has been Incumbent of St Thomas' for 25 years. He also has responsibility for the small village parish of West Ashton on the eastern edge of Trowbridge. In addition, he has Diocesan roles as Assistant Rural Dean and a Clergy Peer Reviewer. He is Governor at two Church of England Primary Schools (Bellefield and West Ashton). However, he will be retiring in June 2024. Allan is assisted by 3 Licensed Lay Ministers (Martyn Whittock, Angela Grist, and Judy Wright) as well as teams of Licensed Pastoral Assistants and Commissioned Lay Pioneers. Sadly, we now have no active retired clergy in the parish. As a result of discussions arising from the Church Weekend at Home in 2022, a Staff Team has been reinstated to guide the church through the interregnum, (consisting of 3 Churchwardens, 3 LLMs, Kingfisher Team Leader and Youth Worker).

**The PCC (Parochial Church Council)** is the body responsible for the finance and fabric of the church. It has 18 members, part elected, part ex-officio, and meets bi-monthly. We have two **Churchwardens**, Paul Edwards and John Chettleburgh, and three Assistant Churchwardens, one having special responsibility for Holy Trinity. Pat Kerbey continues to serve as Treasurer ensuring the church's accounts and day-to-day finances are kept in good order. Any urgent business which occurs between PCC meetings is dealt with by the **Standing Committee** consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. The Vicar is supported by a **Service Leaders Team**.

Our **Safeguarding Team** consists of Martyn Whittock (children), Liz Atkins (vulnerable adults), Jean Foy (Kingfisher Church) and Pat Kerbey (admin).

**Paid staff and volunteers.** Salaried staff (all part time) currently consists of Church Administrator (Frankie Smith), Admin Assistant (Andrew Palmer), Kingfisher Team Leader (Alison Bennett), Youth Worker (Hannah Macnab) and cleaner (Steve Martin).

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include all those involved in Finance, Buildings Maintenance, Junior Church, Youth work, Worship Teams, Sound and AV desks, small group leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality and Maintenance Teams, plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the sick and elderly.

**Wider links.** Beyond Trowbridge, St Thomas' and Kingfisher Church play a full part in the structures of the Church of England, including Deanery Synod. The church supports charities and missions both national and overseas, giving in excess of 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come and speak at our morning services throughout the year. Members of our congregations frequently attend training events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We have become a 'Fair Trade Church' and are working towards 'Eco Church' status.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report



For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); Ladies Breakfasts; Leaders Prayer Breakfasts; and many joint compassion ministries (such as Street Pastors, Nexus Homeless Drop In, Soup Run, Town Centre Chaplains, Storehouse foodbank and the Trowbridge Debt Advice Service). Holy Trinity acts as a venue for many united events (services, drama, concerts, exhibitions etc.) The highly successful Women's Shed continues at Holy Trinity, attracting up to 50 women a week with over 100 on the books. Tom's Shed, an offshoot of Trowbridge Men's Shed has started up at St Thomas'.

### Risks

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

### RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### INDEPENDENT EXAMINER

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on ..... 19/3/24

.....  
Paul Edwards

Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2023**

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	131,281	-	131,281	130,071
Income from charitable activities	3	65,899	11,275	77,174	85,950
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>197,180</b>	<b>11,275</b>	<b>208,455</b>	<b>216,021</b>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	192,726	15,167	207,893	206,805
Other expenditure	5	2,977	-	2,977	3,811
<b>TOTAL EXPENDITURE</b>		<b>195,703</b>	<b>15,167</b>	<b>210,870</b>	<b>210,616</b>
<b>Net (expenditure)/income before investment gains</b>		<b>1,477</b>	<b>(3,892)</b>	<b>(2,415)</b>	<b>5,405</b>
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		<b>1,477</b>	<b>(3,892)</b>	<b>(2,415)</b>	<b>5,405</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>1,477</b>	<b>(3,892)</b>	<b>(2,415)</b>	<b>5,405</b>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2023</b>		<b>73,353</b>	<b>33,661</b>	<b>107,014</b>	<b>101,609</b>
<b>Total funds at 31 December 2023</b>		<b>74,830</b>	<b>29,769</b>	<b>104,599</b>	<b>107,014</b>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2023**

	Notes	£	2023 £	£	2022 £
<b>Current assets</b>					
Cash at bank and in hand		106,662		107,842	
<b>Creditors: amounts falling due within one year</b>					
	7	(2,063)		(828)	
<b>Net current assets</b>			<u>104,599</u>		<u>107,014</u>
<b>Net assets</b>			<u>104,599</u>		<u>107,014</u>
<b>Represented by:</b>					
Unrestricted funds	8		39,568		38,198
Designated funds	8		35,262		35,155
Restricted funds	9		29,769		33,661
			<u>104,599</u>		<u>107,014</u>

Approved by the Trustees of the PCC on.....*19/3/24*

  
 .....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2023**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2023**

<b>2 Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Planned giving	123,564		123,564	119,151
Donations	7,717		7,717	10,920
	<u>131,281</u>	<u>-</u>	<u>131,281</u>	<u>130,071</u>
<b>3 Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants	5,000		5,000	2,500
Gift aid refunds	27,779		27,779	27,747
Church rent	585	-	585	200
Hall income	5,666	-	5,666	5,470
Room income	8,793	-	8,793	5,809
Cottage income	9,000	-	9,000	9,068
Holy Trinity income	3,782	-	3,782	5,469
Parent and Toddler income	555	-	555	731
Fees	498	-	498	2,051
VAT refunds	-	-	-	2,955
Sundry income	1,231		1,231	400
Interest	3,010		3,010	1,137
Ukraine family support	-	11,275	11,275	22,413
	<u>65,899</u>	<u>11,275</u>	<u>77,174</u>	<u>85,950</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2023**

**4 Expenditure on charitable activities**

	Unrestricted	Restricted	2023	2022
	£	£	£	£
Deanery share	87,302	-	87,302	84,702
Vicars expenses	234	-	234	311
Church giving	20,075	-	20,075	22,725
Ukraine family support	-	15,167	15,167	12,578
Salaries	40,615	-	40,615	37,363
Pension	1,090	-	1,090	549
Training	268	-	268	472
Rent	1,539	-	1,539	1,395
Insurance	9,005	-	9,005	8,397
Heat and light	18,931	-	18,931	7,083
Cleaning	1,586	-	1,586	1,135
Water	1,228	-	1,228	752
Repairs and renewals	4,164	-	4,164	18,446
Development costs	-	-	-	3,727
Cottage expenditure	748	-	748	1,039
Grounds	1,212	-	1,212	1,362
Parent and Toddler expenditure	448	-	448	895
Youth work	1,911	-	1,911	2,100
Cell	45	-	45	-
Running costs	1,242	-	1,242	728
Music and licences	1,058	-	1,058	987
Audio visual system	25	-	25	59
	<u>192,726</u>	<u>15,167</u>	<u>207,893</u>	<u>206,805</u>

**5 Other expenditure**

	Unrestricted	Restricted	2023	2022
	£	£	£	£
Telephone and broadband	1,001	-	1,001	1,000
Stationery	379	-	379	466
Website costs	175	-	175	247
Subscription and fees	122	-	122	166
Accountancy	900	-	900	828
Bank charges	90	-	90	177
Equipment expensed	310	-	310	927
	<u>2,977</u>	<u>-</u>	<u>2,977</u>	<u>3,811</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2023**

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	40,615	37,363
Employer pension contributions	1,090	549
	<u>41,705</u>	<u>37,912</u>

No employees had employee benefits in excess of £60,000 (2022: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2022: £nil) nor were they reimbursed expenses during the year (2022: £nil). No charity trustee received payment for professional or other services supplied to the charity (2022: £nil).

The full time equivalent number of staff for the charity is 2 (2022: 2)

**7 Creditors: amounts falling due within one year**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Accruals and deferred income	900	828
Other creditors	1,163	-
	<u>2,063</u>	<u>828</u>

**8 Unrestricted funds**

	<b>Balance as at 1 January 2023</b>	<b>Incoming resources and transfers</b>	<b>Outgoing resources and transfers</b>	<b>Balance as at 31 December 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Charitable funds	38,198	196,625	(195,255)	39,568
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-	-	4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500	-	-	1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	4,989	-	-	4,989
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	(34)	555	(448)	73
	<u>73,353</u>	<u>197,180</u>	<u>(195,703)</u>	<u>74,830</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2023**

**9 Restricted reserves**

	Balance as at 1 January 2023	Income	Expenditure	Balance as at 31 December 2023
Hardship fund	3,088			3,088
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
St Thomas Development fund	1,263			1,263
Development fund	8,843	-	-	8,843
	<u>23,826</u>	<u>-</u>	<u>-</u>	<u>23,826</u>
 Ukraine Family fund	 9,835	 11,275	 (15,167)	 5,943
	<u>33,661</u>	<u>11,275</u>	<u>(15,167)</u>	<u>29,769</u>

**11 Analysis of net assets between funds**

	Net current assets £	Total £
Restricted funds	29,769	29,769
Designated funds	35,262	35,262
Unrestricted funds	39,568	39,568
Net assets at the end of the year	<u>104,599</u>	<u>104,599</u>

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

### **Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2023, which are set out on pages 9 to 14.

#### **Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

Since the charity's gross income in the previous year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
Bryer Ash Business Park  
Trowbridge  
Wiltshire  
BA14 8HE

19 March 2024

---

# Accounts

---

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2022

**Oakensen Limited**  
Chartered Accountants  
31 Stallard Street  
Trowbridge  
Wiltshire  
BA14 9AA

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The trustees present their annual report and accounts for the year ended 31 December 2022. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2022 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### **OBJECTIVES AND ACTIVITIES**

St Thomas' is a Parish community meeting in two congregations (St Thomas and Kingfisher Church) at three locations (St Thomas', Holy Trinity and the Mead School). We describe ourselves as a '*Christ focused, community facing, church family*'. This sums up our 'DNA'.

Surely church is by definition **Christ-focused**? Sadly, not always. We can start out with the best of intentions but, in the relentless demands of keeping the show on the road, drift. Before you know it, church can end up being more about church, than about Jesus. What is supposed to be the fragrance of life to society around can come to have a slightly musty smell. And if that process goes unchecked (God forbid) the aroma of Christ is replaced by the stench of rotteness and decay. Therefore, above all else, we strive to make Jesus Christ the centre of all we are and do.

The *Community Facing* dynamic of the parish can be seen in many of St Thomas' activities, while the whole raison d'etre of Kingfisher Church is to bring 'friendship, hope and healing' to Paxcroft and Castle Meads. Archbishop of Canterbury William Temple famously said, 'The church is the only institution that exists primarily for the benefit of those who are not its members.' More recently Bill Hybels has said, 'The local church is the hope of the world'. This missional emphasis is integral to who we are and is one of the driving principles of our Church Buildings Development projects at both St Thomas' and Holy Trinity.

*Church Family*. Of all the New Testament images for the Church (Body, Bride, Temple etc.) the one which resonates most deeply and fits us best is the Family of God. We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. Whilst we prioritise work with children and families, we also seek to be a community where single, widowed and divorced people are valued every bit as much as those who currently live in family units.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **The Community of Trowbridge**

Trowbridge, the county town of Wiltshire, lies about ten miles to the south-east of Bath. With a population of over 37,000, it is the third largest town in Wiltshire after Salisbury and Chippenham. Surrounding Trowbridge are several villages and three towns, Melksham, Bradford on Avon and Westbury. There is a good rail and road system, and easy access to London and the Midlands via the M4/M5.

Trowbridge is less affluent than some Wiltshire towns, with the advantage that property is more affordable. A great deal of energy has been applied to attracting investment for the town's redevelopment, so that things are improving with a large development of new homes proceeding on the east side of town and many new affordable homes springing up elsewhere. A major hotel, cinema and restaurant development opened in 2013 close to the renovated Civic centre (housing the Town Council Offices and Tourist Information Centre), and further shops and food outlets have now been added just across the River Biss. It is hoped that a long-awaited redevelopment of the former Bowyers factory site will begin soon.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The refurbished headquarters of Wiltshire Council in Trowbridge is a flagship civic building, although increased home-working (partly resulting from the COVID pandemic) is changing the face of local government. Over the years the town's population has increased and now includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries. Trowbridge has a Minor Injuries Unit, a new Health Centre and a number of residential and nursing homes. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley.

Social problems are chiefly associated with drugs and alcohol and a high incidence of teenage pregnancies. In addition to local authority programmes, Trowbridge benefits greatly from a wide range of national and local volunteer organisations providing social assistance. Statistics indicate that the incidence of crime in Trowbridge is significantly lower than for the country as a whole in all major categories.

### **St Thomas' Parish and Buildings**

In 1870 the new church of St Thomas opened to serve the growing numbers of mill workers living on the north side of the town, built by Major Thomas Clark (Mill owner and Deputy Lieutenant) at his own expense! The parish was relatively small consisting of the area between St Thomas' Road and the Down. The church was twice threatened with closure, but from the 1960s onwards the congregation grew steadily and



developed a lively evangelical/charismatic ministry with a strong emphasis on children and families. In 2000 the nearby housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church ('St Thomas' on the Mead') was planted in the Mead School. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), an ageing Hall (1960s era), a good suite of Rooms (1990) and the Vicarage (1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings (here and at Holy Trinity). These regularly include Guides/Brownies/Rainbows, Sea Cadets, U3A, AA, Camera Club, WAVES, Footlights, Trowbridge Philharmonic, family conferences, choirs and dramatic groups, and many one-off events such as Christmas Services for local Schools and the Scout Association. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep. Sadly, St Thomas' Pre-School closed at the end of 2021 having met in the Church Hall for 30 years.

Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. With the completion of improvements to the toilets at Holy Trinity, Phase 1 of the Development Project for both buildings is now complete, although minor improvements will continue. The major challenge now is when to begin fundraising and planning for St Thomas' Phase 2 (replacing the Church Hall and remodelling the Rooms and entrance area).

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Ministry at St Thomas', Kingfisher Church and Holy Trinity**

2022 was the year we finally left the Covid Pandemic behind us - although ironically more church members fell ill with the virus (including the vicar!) than in either of the previous years. Notwithstanding, the normal "bread and butter" Occasional Offices (baptisms, weddings and funerals) were all back with us, including funerals for three longstanding church members. This, however, was balanced by the joy of two young people getting baptised by immersion, and six being confirmed at a service hosted by St Thomas' in March. The wedding of our Youth Worker Beth in July was a highlight for the whole church family.

Sunday worship numbers gradually climbed up not far from where they had previously been, while the livestreamed services continued to prove invaluable for those unable to attend and others wishing to 'catch up' later. St John's, West Ashton continued to meet twice a month for Sunday worship and celebrated a number of special occasions, notably the Queen's Platinum Jubilee in June and the annual Christmas concert in December. The Viney Hill family camping weekend also resumed in September and proved as successful as ever for those who stayed the whole weekend and those who visited on the Saturday.

Children's and Youth Work continues to be central to our mission. It is good to see our new Youth Worker continuing the work of her predecessor with good numbers attending our church youth groups and her presence in Trowbridge secondary schools increasing. The Impax Group at Paxcroft Mead also continues to thrive with 25 teenagers attending a recent sleepover at St Thomas'. 'The Island' at Holy Trinity is another project with great promise for the future (see below) .

Several bold visions came to fruition during 2022. Notably, Trowbridge Women's Shed, meeting weekly in Holy Trinity, was started by Judy Wright following a dream, much prayer and research, and proved a runaway success, with many opportunities to minister informally and a few finding their way back into church. The war in Ukraine prompted two church members to initiate a scheme to rent and furnish a house for a refugee family who arrived in July and have been a great blessing. The funding of this has been in the form of gifts from individual church members, and others, rather than from planned church finances. Another couple hosted refugees in their home and became the focus for an informal network of Ukrainians wishing to improve their language skills and generally adjust to life in the UK. Ruth Barber's work as voluntary Outreach Worker with Kingfisher Church developed rapidly, particularly in Castlemead School and the local Parent and Toddler Group, as well as the opportunity to form a choir as part of the Jubilee celebrations. Ruth and Alison continued to be involved in the New Housing Hub and Ruth began a two-year Pioneer Training Course with CMS.

Queen Elizabeth II's Platinum Jubilee celebrations in June gave rise to a wonderful Street Party and Fun Day at St Thomas', including a 'posh' tea party in the newly reordered church to which local residents were invited. Sadly, in September, we joined the national mourning following Her Majesty's death with suitable services and a live screening of her Funeral in the church for those who did not wish to watch alone. Between these two royal occasions, it was a privilege to host the Bishop of Bolivia, Walter Toro, and his wife Adela, who were in the country for the Lambeth Conference. Although only with us a few days, they made a big impression with their infectious love and joy, as well as their gratitude for the financial help we had been able to give their Church of the Good Shepherd in Tarija.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

Amidst all this activity there was a clear desire to renew our vision as a church and address the need to encourage willing service in our many ministries and missions. Accordingly, a Church Weekend at Home was held in October, preceded by four weeks of discussion in our regular small groups. The weekend was well attended with a prayer evening on the Friday, workshops and a keynote address by Bishop Andrew on the Saturday, and a whole parish service at Holy Trinity on the Sunday. A Working Group of the PCC is currently looking at all the feedback from this process. Two ideas which gained momentum at the weekend were the national Welcome Warm Spaces initiative which ran in the Church Rooms through the winter; and 'The Island', an after school drop in for secondary school children at Holy Trinity which was launched before Christmas with an open-air hot chocolate café outside the church attracting large numbers of young people passing on their way home from school.

In November, Allan the Vicar was unexpectedly taken into hospital for a heart bypass operation. The two month recovery period meant that people had to step up into a number of unaccustomed roles, leading services including funerals and generally helping out in many ways. It is a great testimony to our 'every member ministry' ethos, that all went smoothly.

So all in all, the beginning of 2023 finds our three congregations in good heart, although in common with most churches in the UK at present, facing big challenges around money and how to target our outreach most effectively in the 'post pandemic world'. These are some of the questions we will be seeking to answer together as we journey on, very conscious of how blessed we are as a parish.

### **PUBLIC BENEFIT**

St Thomas' Church provides weekly services open to all, activities for young people, and parent and toddler groups. Services are provided in schools and residential homes, with pastoral care for the elderly. It supports charities in the UK and abroad, and Chaplaincy in Wiltshire Council and Trowbridge Town Centre.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **FINANCIAL REVIEW**

The charity made an operational surplus of £5,405 (2021 - deficit of £8,287).

### **RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916  
Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

#### **Our Advisors**

Examiners: Oakensen Limited, 31 Stallard Street, Trowbridge, Wiltshire, BA14 9AA  
Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL  
CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

#### **Trustees**

Madeleine Archer (from April 2022)  
Ruth Barber  
David Bowater  
Natasha Bristow  
Esther Brown  
Geoffrey Carter  
Alan Coutts  
Paul Edwards  
Jamie Farnell  
Angela Grist  
Barbara Hakes  
Robert Jones  
Patricia Kerbey  
Pamela Thomas (until April 2022)  
Martyn Whittock  
Judy Wright  
Simon Wright

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing Document**

The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

#### **Appointment of trustees**

New trustees are selected and appointed by those on the Church Electoral Roll, for an indefinite period of service.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report

### Organisational structure



**Ministry.** Allan Coutts has been Incumbent of St Thomas' for 24 years. He also has responsibility for the small village parish of West Ashton on the eastern edge of Trowbridge. In addition, he has Diocesan roles as Assistant Rural Dean and a Clergy Peer Reviewer. He is Governor at two Church of England Primary Schools (Bellefield and West Ashton). He is assisted by 3 Licensed Lay Ministers (Martyn Whittock, Angela Grist, and Judy Wright) as well as teams of Licensed Pastoral Assistants and Commissioned Lay Pioneers. Sadly, Rev Colin Turner, a longstanding and valued retired clergy team member, died at the beginning of 2023 .

**The PCC (Parochial Church Council)** is the body responsible for the finance and fabric of the church. It has 16 members, part elected, part ex-officio, and meets bi-monthly. We have two **Churchwardens**, Geoff Carter and Paul Edwards, assisted by two Assistant Churchwardens, one having special responsibility for Holy Trinity. Pat Kerbey continues to serve as Treasurer ensuring the church's accounts and day-to-day finances are kept in good order. Any urgent business which occurs between PCC meetings is dealt with by the **Standing Committee** consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. The Vicar is supported by a **Service Leaders Team**.

Our **Safeguarding Team** consists of Martyn Whittock (children), Barbara Hakes (vulnerable adults), Jean Foy (Kingfisher Church) and Pat Kerbey (admin).

**Paid staff and volunteers.** Salaried staff (all part time) currently consists of Church Administrator, Admin Assistant, Kingfisher Team Leader, Youth Worker and cleaner. The role of Church Administrator (four mornings a week) was temporarily covered by Pat Kerbey, until a new permanent appointment (Frankie Smith) was made in May. The Administrative Assistant (Andrew Palmer) continues to work two mornings a week. The PCC continued to employ Alison Bennett as Kingfisher Church Team Leader and Beth Wigley as Youth Worker until she left in July to get married and was succeeded by Hannah Macnab in September.

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include all those involved in Finance, Buildings Maintenance, Junior Church, Youth work, Worship Teams, Sound and AV desks, small group leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality and Maintenance Teams, plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the sick and elderly.

**Wider links.** Beyond Trowbridge, St Thomas' and Kingfisher Church play a full part in the structures of the Church of England, including Deanery Synod. The church supports charities and missions both national and overseas, giving in excess of 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come and speak at our morning services throughout the year. Members of our congregations frequently attend events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We have become a 'Fair Trade Church' and are working towards 'Eco Church' status.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report



For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); Ladies Breakfasts; Leaders Prayer Breakfasts; and many joint compassion ministries (such as Street Pastors, Breakthrough Homeless Drop In, Soup Run,

Town Centre Chaplains, Storehouse foodbank and the Trowbridge Debt Advice Service). Holy Trinity acts as a venue for many united events (services, drama, concerts, exhibitions etc.) This year, a successful Women's Shed has been started at Holy Trinity, attracting up to 50 women.

### Risks

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

### RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards ( United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### INDEPENDENT EXAMINER

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on .....14/3/23.....

.....  
Paul Edwards  
Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2022**

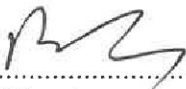
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	128,285	1,786	130,071	131,270
Income from charitable activities	3	62,797	23,153	85,950	62,734
<b>TOTAL INCOME AND ENDOWMENTS</b>		<u>191,082</u>	<u>24,939</u>	<u>216,021</u>	<u>194,004</u>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	190,500	16,305	206,805	199,296
Other expenditure	5	3,811	-	3,811	2,995
<b>TOTAL EXPENDITURE</b>		<u>194,311</u>	<u>16,305</u>	<u>210,616</u>	<u>202,291</u>
<b>Net (expenditure)/income before investment gains</b>		(3,229)	8,634	5,405	(8,287)
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		(3,229)	8,634	5,405	(8,287)
<b>Gross transfers between funds</b>		-	-	-	-
		<u>(3,229)</u>	<u>8,634</u>	<u>5,405</u>	<u>(8,287)</u>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2022</b>		76,582	25,027	101,609	109,896
<b>Total funds at 31 December 2022</b>		<u>73,353</u>	<u>33,661</u>	<u>107,014</u>	<u>101,609</u>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2022**

	Notes	2022	2021
		£	£
<b>Current assets</b>			
Cash at bank and in hand		107,842	102,781
<b>Creditors: amounts falling due within one year</b>			
	7	(828)	(1,172)
<b>Net current assets</b>		<u>107,014</u>	<u>101,609</u>
<b>Net assets</b>		<u>107,014</u>	<u>101,609</u>
<b>Represented by:</b>			
Unrestricted funds	8	38,198	41,263
Designated funds	8	35,155	35,319
Restricted funds	9	33,661	25,027
		<u>107,014</u>	<u>101,609</u>

Approved by the Trustees of the PCC on 14/3/23

  
 .....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2022**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2022**

<b>2</b>	<b>Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
		£	£	£	£
	Planned giving	117,365	1,786	119,151	110,126
	Donations	10,920		10,920	21,144
		<u>128,285</u>	<u>1,786</u>	<u>130,071</u>	<u>131,270</u>
<b>3</b>	<b>Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
		£	£	£	£
	Grants	2,500		2,500	6,500
	Gift aid refunds	27,407	340	27,747	26,343
	Church rent	200	-	200	-
	Hall income	5,470	-	5,470	7,550
	Room income	5,809	-	5,809	3,232
	Cottage income	9,068	-	9,068	7,076
	Holy Trinity income	5,469	-	5,469	2,008
	Parent and Toddler income	731	-	731	-
	Fees	2,051	-	2,051	795
	VAT refunds	2,955	-	2,955	9,184
	Sundry income	-	400	400	-
	Investment income	-		-	-
	Interest	1,137		1,137	46
	Ukraine family support	-	22,413	22,413	-
		<u>62,797</u>	<u>23,153</u>	<u>85,950</u>	<u>62,734</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2022**

**4 Expenditure on charitable activities**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Deanery share	84,702	-	84,702	82,476
Vicars expenses	311	-	311	196
Church giving	22,725	-	22,725	19,920
Ukraine family support	-	12,578	12,578	-
Salaries	37,363	-	37,363	33,002
Pension	549	-	549	736
Training	472	-	472	-
Rent	1,395	-	1,395	915
Insurance	8,397	-	8,397	8,057
Heat and light	7,083	-	7,083	6,077
Cleaning	1,135	-	1,135	762
Water	752	-	752	162
Repairs and renewals	18,446	-	18,446	5,306
Development costs	-	3,727	3,727	31,302
Cottage expenditure	1,039	-	1,039	1,760
Food and drink	-	-	-	-
Grounds	1,362	-	1,362	957
Hardship fund	-	-	-	100
Junior church	-	-	-	-
Parent and Toddler expenditure	895	-	895	721
Youth work	2,100	-	2,100	935
Cell	-	-	-	40
Running costs	728	-	728	210
Music and licences	987	-	987	1,159
Audio visual system	59	-	59	4,503
	<b>190,500</b>	<b>16,305</b>	<b>206,805</b>	<b>199,296</b>

**5 Other expenditure**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Telephone and broadband	1,000	-	1,000	986
Stationery	466	-	466	869
Website costs	247	-	247	362
Advertising	-	-	-	-
Subscription and fees	166	-	166	22
Accountancy	828	-	828	756
Bank charges	177	-	177	-
Equipment expensed	927	-	927	-
	<b>3,811</b>	<b>-</b>	<b>3,811</b>	<b>2,995</b>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2022**

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	37,363	33,002
Employer pension contributions	549	736
	<u>37,912</u>	<u>33,738</u>

No employees had employee benefits in excess of £60,000 (2021: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2021: £nil) nor were they reimbursed expenses during the year (2021: £nil). No charity trustee received payment for professional or other services supplied to the charity (2021: £nil).

The full time equivalent number of staff for the charity is 2 (2021: 2)

<b>7 Creditors: amounts falling due within one year</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Accruals and deferred income	828	756
Other creditors	-	416
	<u>828</u>	<u>1,172</u>

**8 Unrestricted funds**

	Balance as at 1 January 2022	Incoming resources and transfers	Outgoing resources and transfers	Balance as at 31 December 2022
	£	£	£	£
Charitable funds	41,263	190,351	(193,416)	38,198
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-		4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500			1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	4,989	-	-	4,989
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	130	731	(895)	(34)
	<u>76,582</u>	<u>191,082</u>	<u>(194,311)</u>	<u>73,353</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2022**

**9 Restricted reserves**

	Balance as at 1 January 2022	Income	Expenditure	Balance as at 31 December 2022
Hardship fund	2,688	400	-	3,088
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
Holy Trinity Development fund	-	-	-	-
St Thomas Development fund	2,864	2,126	(3,727)	1,263
Development fund	8,843	-	-	8,843
	<u>25,027</u>	<u>2,526</u>	<u>(3,727)</u>	<u>23,826</u>
Ukraine Family fund	-	22,413	(12,578)	9,835
	<u>25,027</u>	<u>24,939</u>	<u>(16,305)</u>	<u>33,661</u>

**11 Analysis of net assets between funds**

	Net current assets £	Total £
Restricted funds	33,661	33,661
Designated funds	35,155	35,155
Unrestricted funds	38,198	38,198
Net assets at the end of the year	<u>107,014</u>	<u>107,014</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

**Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2022, which are set out on pages 9 to 14.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since the charity's gross income in the previous year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
31 Stallard Street  
Trowbridge  
Wiltshire  
BA14 9AA

14 March 2023

---

# Accounts

---

Charity number  
1132916

The Parochial Church Council of the Parish of St Thomas The Apostle  
Trowbridge

Report and Accounts

For the Year ended

31 December 2021

**Oakensen Limited**  
Chartered Accountants  
31 Stallard Street  
Trowbridge  
Wiltshire  
BA14 9AA

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The trustees present their annual report and accounts for the year ended 31 December 2021. The board of trustees are satisfied with the performance of the charity during the year and the position at 31 December 2021 and consider that the charity is in a good position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### **OBJECTIVES AND ACTIVITIES**

St Thomas' is a Parish community meeting in two congregations (St Thomas and Kingfisher Church) at three locations (St Thomas', Holy Trinity and the Mead School). We describe ourselves as a 'Christ focused, community facing, church family'. This sums up our 'DNA'.

Surely church is by definition Christ-focused? Sadly, not always. We can start out with the best of intentions but, in the relentless demands of keeping the show on the road, drift. Before you know it, church can end up being more about church, than about Jesus. What is supposed to be the fragrance of life to society around can come to have a slightly musty smell. And if that process goes unchecked (God forbid) the aroma of Christ is replaced by the stench of rotteness and decay. Therefore, above all else, we strive to make Jesus Christ the centre of all we are and do.

The Community Facing dynamic of the parish can be seen in many of St Thomas' activities, while the whole *raison d'être* of Kingfisher Church is to bring 'friendship, hope and healing' to Paxcroft and Castle Meads. Archbishop of Canterbury William Temple famously said, 'The church is the only institution that exists primarily for the benefit of those who are not its members.' More recently Bill Hybels has said, 'The local church is the hope of the world'. This missional emphasis is integral to who we are and is one of the driving principles of our Church Buildings Development projects at both St Thomas' and Holy Trinity.

Church Family. Of all the New Testament images for the Church (Body, Bride, Temple etc.) the one which resonates most deeply and fits us best is the Family of God. We are a congregation of all ages and backgrounds who know we belong together and care for one another because we have the same Father in heaven. Whilst we prioritise work with children and families, we also seek to be a community where single, widowed and divorced people are valued every bit as much as those who currently live in family units.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **The Community of Trowbridge**

Trowbridge, the county town of Wiltshire, lies about ten miles to the south-east of Bath. With a population of well over 35,000, it is the third largest town in Wiltshire after Salisbury and Chippenham. Surrounding Trowbridge are several villages and three towns, Melksham, Bradford on Avon and Westbury. There is a good rail and road system, and easy access to London and the Midlands via the M4/M5.

Trowbridge is less affluent than some Wiltshire towns, with the advantage that property is more affordable. A great deal of energy has been applied to attracting investment for the town's redevelopment, so that things are improving with a large development of new homes proceeding on the east side of town and many new affordable homes springing up elsewhere. A major hotel, cinema and restaurant development opened in 2013 close to the renovated Civic centre (housing the Town Council Offices and Tourist Information Centre), and further shops and food outlets have now been added just across the River Biss. It is hoped that a long-awaited redevelopment of the former Bowyers factory site will begin soon.

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

The refurbished headquarters of Wiltshire Council in Trowbridge is a flagship civic building, although increased home-working (partly resulting from the COVID pandemic) is changing the face of local government. Over the years the town's population has increased and now includes settled communities from Eastern Europe, the West Indies, Morocco and other African countries. Trowbridge has a Minor Injuries Unit, a new Health Centre and a number of residential and nursing homes. The nearest general hospital is in Bath, and there is an excellent hospice, Dorothy House, nearby in Winsley.

Social problems are chiefly associated with drugs and alcohol and a high incidence of teenage pregnancies. In addition to local authority programmes, Trowbridge benefits greatly from a wide range of national and local volunteer organisations providing social assistance. Statistics indicate that the incidence of crime in Trowbridge is significantly lower than for the country as a whole in all major categories.

### **St Thomas' Parish and Buildings**

In 1870 the new church of St Thomas opened to serve the growing numbers of mill workers living on the north side of the town, built by Major Thomas Clark (Mill owner and Deputy Lieutenant) at his own expense! The parish was relatively small consisting of the area between St Thomas' Road and the Down. The church was twice threatened with closure, but from the 1960s onwards the congregation grew steadily and



developed a lively evangelical/charismatic ministry with a strong emphasis on children and families. In 2000 the nearby housing development of Paxcroft Mead was added to the parish and in 2009 Kingfisher Church ('St Thomas' on the Mead') was planted in the Mead School. In 2010 a section of the former Trinity parish (the Broadmead area) was also added to the parish, including Holy Trinity Church ('The Church on the Roundabout') reclassified as a Chapel of Ease.

In addition to the church itself, St Thomas' campus comprises a cottage (currently let), an ageing Hall (1960s era), a good suite of Rooms (1990) and the Vicarage (1970). As well as being used extensively by our own congregation and groups, we also welcome many outside community organisations into our buildings (here and at Holy Trinity). These regularly include Guides/Brownies/Rainbows, Sea Cadets, U3A, AA, Camera Club, WAVES, Footlights, Trowbridge Philharmonic, family conferences, choirs and dramatic groups, and many one-off events such as Christmas Services for local Schools and the Scout Association. In this way, both sites provide a valuable resource for the local community and help to pay for their own upkeep. Sadly, St Thomas' Pre-School closed at the end of 2021 having met in the Church Hall for 30 years.

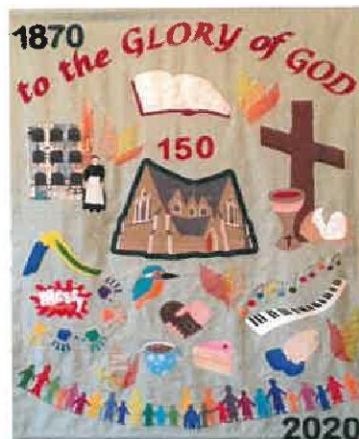
Projects are underway for the development of all our buildings with a view to better facilitating what already happens and extending our mission and ministry throughout the 21st Century. With the completion of improvements to the toilets at Holy Trinity, Phase 1 of the Development Project for both buildings is now complete, although minor improvements will continue. The major challenge now is when to begin fundraising and planning for St Thomas' Phase 2 (replacing the Church Hall and remodelling the Rooms and entrance area).

## **The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report**

### **Ministry at St Thomas', Kingfisher Church and Holy Trinity**

2021 began with a third national lockdown, but with the successful roll out of the vaccination programme, the long climb out of COVID restrictions began in earnest, with occasional setbacks as new, more transmissible variants of the virus emerged. The flexible seating at St Thomas enabled a two zone arrangement, with social distancing and mask-wearing in the back section, and more personal choice at the front – always observing the government's rules which fluctuated through the year. The return to congregational singing came as a great relief and Communion could be received in both kinds again, employing individual cups for the wine. For a period we were even able to share coffee after the service before the arrival of 'Omicron' made this degree of social mixing unwise again.

Some members remained cautious, however, and a few did not return to worship at all, while others trickled back slowly through the year. We continued to post YouTube services every Sunday, gradually transitioning from pre-recorded to livestreamed. The latter required the acquisition of new equipment and skills, but have generally been welcomed as giving more of a sense of participation in the live act of worship. That said, more people appear to have used the video as a 'catch up' than have watched live at the time. It is clear that there is still a role for 'online church' and that it will become a permanent feature of our ministry, alongside more frequent 'on site' meetings. Zoom has remained a useful vehicle for PCC, committee and small group meetings and the livestreams are an invaluable resource for those unable to get to church for any reason



Another lasting legacy of the pandemic has been a new approach to the monthly All Age services, with families sitting around craft tables in the central section and traditional seating in the rest of the building. This has enabled greater engagement of all ages in worship. Late afternoon worship recommenced at Holy Trinity with two public events each month: an informal Sunday Tea Service on the second Sunday and a Holy Communion on the fourth. Other Sundays saw informal get togethers at Holy Trinity.

Small Groups and Youth Work began to take place in person again and many hirers returned to the Church Hall, Rooms and Holy Trinity, helping with finances. As mentioned above, the longstanding St Thomas' Pre-School sadly closed at the end of the school year. Parents and Toddlers (at Holy Trinity) and Messy Church (at St Thomas') reopened gradually during the year, with due regard to the vulnerability both of the children and older members of the volunteer team. Although not yet able to welcome the sort of numbers coming previously, the smaller sessions have enabled more one-to-one contact with parents which has been greatly appreciated.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report



Kingfisher Church remains steadfast in its commitment to the Paxcroft Mead and Castlemead area and, following an 'internship' earlier in the year, from September Ruth Barber took up the voluntary role of Community Outreach worker. This has enabled Kingfisher to build on its strong link to the Mead Academy Trust, especially in Castlemead School where Ruth has worked closely with the Resource Base. Extensive work was done in both schools over Christmas.

Many of the joint church ministries such as Street Pastors and Town Chaplains got going again and the Soup Run continued uninterrupted throughout the pandemic. The Women's Shed at Holy Trinity has been a welcome addition to our town-wide ministry. We continue to support Storehouse Foodbank (whose service is needed more than ever) by means of a supermarket trolley placed outside St Thomas' every Sunday. Menunited breakfasts and curry evenings also resumed and were well supported.

By Christmas, things were feeling much more normal and all the usual services took place, with two of these (the Carol Service and Midnight Communion) being livestreamed. There was also a well-attended Community Carol event at Holy Trinity and, following its success last year, open air carol singing on Christmas Eve (this year held at St Thomas'), which was also appreciated by the local community.

### PLANS FOR FUTURE PERIODS

The Future. Our Motto for 2022, 'Follow me', is all about seeking how God is leading us forwards in this subtly changed post-pandemic world. We remain convinced that our parish has great potential for future mission and growth with committed and active congregations, attractive and welcoming buildings, strong community links, and well-established children's and youth work. None of this should lead to complacency, the challenges are greater than ever, but God's faithfulness over the years convinces us that he has good plans for St Thomas', Holy Trinity and Kingfisher Church.



### PUBLIC BENEFIT

St Thomas' Church provides weekly services open to all, activities for young people, and parent and toddler groups. Services are provided in schools and residential homes, with pastoral care for the elderly. It supports charities in the UK and abroad, and Chaplaincy in Wiltshire Council and Trowbridge Town Centre.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge  
Trustees Annual Report**

**FINANCIAL REVIEW**

The charity made an operational deficit of £8,287 (2020 - deficit of £85,823). This was due to the building development work carried out in the year and for which designated funds have been raised.

**RESERVES POLICY**

The unrestricted fund represents the charity's free reserves, which are retained to provide initial funding for activities, and general running costs of the Church. The reserves should cover at least three months normal expenditure.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Charity number: 1132916  
Registered Office: York Buildings, Trowbridge, Wiltshire, BA14 8PT

**Our Advisors**

Examiners: Oakensen Limited, 31 Stallard Street, Trowbridge, Wiltshire, BA14 9AA  
Bankers: HSBC 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL  
CCLA Senator House, 85 Queen Victoria Street, London, EC4V 4ET

**Trustees**

Ruth Barber  
David Bowater  
Natasha Bristow  
Esther Brown  
Geoffrey Carter  
Alan Coutts  
Paul Edwards  
Jamie Farnell  
Angela Grist  
Barbara Hakes  
Robert Jones  
Patricia Kerbey  
Graham Leeder      Until April 2021  
Geoffrey Tate      Until April 2021  
Pamela Thomas  
Martyn Whittock  
Judy Wright  
Simon Wright

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing Document**

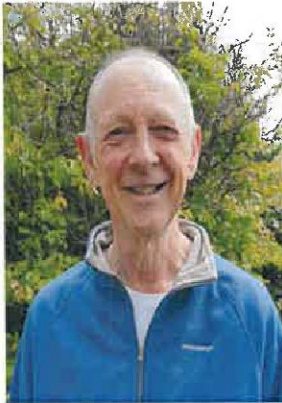
The Parochial Church Council is an unincorporated association governed by a written constitution updated and agreed in 2014.

**Appointment of trustees**

New trustees are selected and appointed by the existing trustees, for an indefinite period of service.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report

### Organisational structure



Ministry. Allan Couatts has been Incumbent of St Thomas' for 23 years. He also has responsibility for the small village parish of West Ashton on the eastern edge of Trowbridge. In addition, he has Diocesan roles as Assistant Rural Dean, a Surrogate (for marriages licences), a Clergy Peer Reviewer and Interim Leader of the Wiltshire Council Chaplaincy Team. He is involved with two Church of England Primary Schools (Bellefield and West Ashton). He is assisted by 3 Licensed Lay Ministers (Martyn Whittock, Angela Grist, and Judy Wright) and 2 retired clergy (Revs Colin Turner and Andrew Judge) as well as teams of Licensed Pastoral Assistants and Commissioned Lay Pioneers. Sadly, this year saw the death of a valued member of the clergy team, Rev John Self.

The PCC (Parochial Church Council) is the body responsible for the finance and fabric of the church. It has 16 members, part elected, part ex-officio, and meets bi-monthly. We have two Churchwardens, Geoff Carter and Paul Edwards, assisted by two Assistant Churchwardens, one having special responsibility for Holy Trinity. Pat Kerbey continues to serve as Treasurer ensuring the church's accounts and day-to-day finances are kept in good order. Any urgent business which occurs between PCC meetings is dealt with by the Standing Committee consisting of the Vicar, Churchwardens, PCC Secretary and Treasurer. The Vicar is supported by a Service Leaders Team.

Our Safeguarding Team consists of Martyn Whittock (children), Barbara Hakes (vulnerable adults), Jo Huckett (Kingfisher Church) and Pat Kerbey (admin).

Paid staff and volunteers. In September, our excellent Church Administrator (Ruth Barber) moved on to a different role within the parish and the vacancy has not yet been filled, although temporarily covered by Pat Kerbey, assisted by our Administrative Assistant (Andrew Palmer). We also employ Alison Bennett as Kingfisher Church Team Leader and Beth Wigley as Youth Worker (both part-time), 2 cleaners and a gardener.

We remain extremely grateful to members of the congregation who give their time and energy so willingly in the numerous other roles that are needed to ensure the smooth running of a church of this size. These include all those involved in Finance, Buildings Maintenance, Junior Church, Youth work, Worship Teams, Sound and AV desks, small group leaders, Toddlers and Messy Church, Prayer Ministry, Hospitality Team, plus those who give lifts and undertake countless other jobs which enable us to function. The Pastoral Team, consisting of LPAs (Lay Pastoral Assistants) also fulfil an invaluable role caring for the sick and elderly.

Wider links. Beyond Trowbridge, St Thomas' and Kingfisher Church play a full part in the structures of the Church of England, including Deanery Synod. This year, 3 members have trained in a pilot scheme as 'Commissioned Lay Pioneers'. The church supports charities and missions both national and overseas, giving at least 10% of our income annually. We have a Mission Awareness programme and speakers from various missions come and speak at our morning services throughout the year. Members of our congregations frequently attend events run by Salisbury Diocese, New Wine, LICC and other Christian networks. We have become a 'Fair Trade Church' and are working towards 'Eco Church' status.

## The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge Trustees Annual Report



For some years, St Thomas' has been one of the driving forces behind CATA (Christian Action in the Trowbridge Area); MenUnited (which holds very successful Big Breakfasts and Curry Nights as well as regular men's prayer meetings and lunches); Ladies Breakfasts; Leaders Prayer Breakfasts; and many joint compassion ministries (such as Street Pastors, Breakthrough Homeless Drop In, Soup Run,

Town Centre Chaplains, Storehouse foodbank and the Trowbridge Debt Advice Service). Holy Trinity acts as a venue for many united events (services, drama, concerts, exhibitions etc.) This year, a successful Women's Shed has been started at Holy Trinity, attracting up to 50 women.

### Risks

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

### RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:


- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### INDEPENDENT EXAMINER

Mr David Oakensen FCA of Oakensen Limited was appointed as independent examiner for the year.

This report was approved by the Trustees of the PCC on 8/3/12

  
.....  
Paul Edwards  
Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Statement of Financial Activities**  
**For the year ended 31 December 2021**

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Income from donations and legacies	2	128,474	2,796	131,270	137,437
Income from charitable activities	3	46,473	16,261	62,734	94,453
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>174,947</b>	<b>19,057</b>	<b>194,004</b>	<b>231,890</b>
<b>EXPENDITURE ON:</b>					
Expenditure on charitable activities	4	167,894	31,402	199,296	313,516
Other expenditure	5	2,995	-	2,995	4,197
<b>TOTAL EXPENDITURE</b>		<b>170,889</b>	<b>31,402</b>	<b>202,291</b>	<b>317,713</b>
<b>Net (expenditure)/income before investment gains</b>		<b>4,058</b>	<b>(12,345)</b>	<b>(8,287)</b>	<b>(85,823)</b>
Net gains on investments		-	-	-	-
<b>Net (expenditure)/income</b>		<b>4,058</b>	<b>(12,345)</b>	<b>(8,287)</b>	<b>(85,823)</b>
<b>Gross transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>4,058</b>	<b>(12,345)</b>	<b>(8,287)</b>	<b>(85,823)</b>
<b>Reconciliation of funds:</b>					
<b>Total funds at 1 January 2021</b>		<b>72,524</b>	<b>37,372</b>	<b>109,896</b>	<b>195,719</b>
<b>Total funds at 31 December 2021</b>		<b>76,582</b>	<b>25,027</b>	<b>101,609</b>	<b>109,896</b>

There were no recognised gains and losses other than those shown in the above Statement of Financial Activities.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Balance Sheet**  
**As at 31 December 2021**

	Notes	£	2021 £	£	2020 £
<b>Current assets</b>					
Cash at bank and in hand		102,781		110,496	
<b>Creditors: amounts falling due within one year</b>	7	(1,046)		(600)	
<b>Net current assets</b>			101,735		109,896
<b>Net assets</b>			<u>101,735</u>		<u>109,896</u>
<b>Represented by:</b>					
Unrestricted funds	8		41,389		36,484
Designated funds	8		35,319		36,040
Restricted funds	9		25,027		37,372
			<u>101,735</u>		<u>109,896</u>

Approved by the Trustees of the PCC on 8/3/22

.....  
 Paul Edwards  
 Trustee

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2021**

**1 Accounting policies**

***Basis of accounting***

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the United Kingdom and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

***Incoming resources***

Income is recognised when it is received.

Gift aid tax claims are calculated on the accruals basis to ensure that the funds are recognised in the same accounting period as the gift.

***Resources expended***

Resources expended are recognised in the period they are incurred and include any VAT.

Costs which are directly attributable to meeting charitable objects are classified as provision of charitable services. These costs are directly allocated to activities.

Costs associated with the general running of the charity which are not attributable to meeting charitable objects are classified as management and administration costs.

***Funds***

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

***Debtors***

Debtors are recognised at the amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Creditors***

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

***Taxation***

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

***Judgements and key sources of estimation uncertainty***

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant judgements have had to be made in preparing these financial statements.

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2021**

<b>2 Income from donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Planned giving	110,126	-	110,126	124,626
Donations	18,348	2,796	21,144	12,811
	<u>128,474</u>	<u>2,796</u>	<u>131,270</u>	<u>137,437</u>
<b>3 Income from charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants	-	6,500	6,500	20,879
Gift aid refunds	25,766	577	26,343	32,898
Church rent	-	-	-	-
Hall income	7,550	-	7,550	5,714
Room income	3,232	-	3,232	3,264
Cottage income	7,076	-	7,076	5,198
Holy Trinity income	2,008	-	2,008	2,510
Parent and Toddler income	-	-	-	270
Fees	795	-	795	845
VAT refunds	-	9,184	9,184	22,343
Sundry income	-	-	-	-
Investment income	-	-	-	-
Interest	46	-	46	532
	<u>46,473</u>	<u>16,261</u>	<u>62,734</u>	<u>94,453</u>
<b>4 Expenditure on charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Deanery share	82,476	-	82,476	80,521
Vicars expenses	196	-	196	177
Church giving	19,920	-	19,920	21,300
Salaries	33,002	-	33,002	33,163
Pension	736	-	736	841
Training	-	-	-	18
Rent	915	-	915	462
Insurance	8,057	-	8,057	8,552
Heat and light	6,077	-	6,077	12,052
Cleaning	762	-	762	648
Water	162	-	162	633
Repairs and renewals	5,306	-	5,306	4,951
Development costs	-	31,302	31,302	144,790
Cottage expenditure	1,760	-	1,760	590
Food and drink	-	-	-	-
Grounds	957	-	957	1,289
Hardship fund	-	100	100	-
Junior church	-	-	-	9
Parent and Toddler expenditure	721	-	721	304
Youth work	935	-	935	502
Cell	40	-	40	125
Running costs	210	-	210	1,525
Music and licences	1,159	-	1,159	1,064
Audio visual system	4,503	-	4,503	-
	<u>167,894</u>	<u>31,402</u>	<u>199,296</u>	<u>313,516</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2021**

<b>5 Other expenditure</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Telephone and broadband	986	-	986	1,292
Stationery	869	-	869	1,827
Website costs	362	-	362	478
Advertising	-	-	-	-
Subscription and fees	22	-	22	-
Accountancy	756	-	756	600
	<u>2,995</u>	<u>-</u>	<u>2,995</u>	<u>4,197</u>

**6 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel**

Salaries and employers NIC	33,002	33,163
Employer pension contributions	736	841
	<u>33,738</u>	<u>34,004</u>

No employees had employee benefits in excess of £60,000 (2020: none).

The charity trustees were not paid or received any other benefits from employment with the Trust in the year (2020: £nil) nor were they reimbursed expenses during the year (2020: £nil). No charity trustee received payment for professional or other services supplied to the charity (2020: £nil).

The full time equivalent number of staff for the charity is 2 (2020: 5)

<b>7 Creditors: amounts falling due within one year</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Accruals and deferred income	756	600
Other creditors	416	-
	<u>1,172</u>	<u>600</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**  
**Notes to the Accounts**  
**For the year ended 31 December 2021**

**8 Unrestricted funds**

	Balance as at 1 January 2021	Incoming resources and transfers	Outgoing resources and transfers	Balance as at 31 December 2021
	£	£	£	£
Charitable funds	36,484	174,947	(170,168)	41,263
<b>Designated Funds:</b>				
St Thomas Repair fund	4,000	-		4,000
St Thomas Heating fund	7,000	-	-	7,000
Holy Trinity Heating fund	4,000	-	-	4,000
Holy Trinity Repair fund	1,500			1,500
St Thomas Hall Repair fund	2,200	-	-	2,200
St Thomas Hall Heating fund	1,500	-	-	1,500
Redundancy reserve	4,989	-	-	4,989
Development Fund reserve	10,000	-	-	10,000
Parent and Toddler group	851	-	(721)	130
	<u>72,524</u>	<u>174,947</u>	<u>(170,889)</u>	<u>76,582</u>

**9 Restricted reserves**

	Balance as at 1 January 2021	Income	Expenditure	Balance as at 31 December 2021
Hardship fund	2,788		(100)	2,688
Musgrave Brown	632	-	-	632
Holy Trinity Fabric fund	10,000	-	-	10,000
Holy Trinity Development fund	11,549	10,539	(22,088)	-
St Thomas Development fund	1,403	8,518	(7,057)	2,864
Development fund	11,000	-	(2,157)	8,843
	<u>37,372</u>	<u>19,057</u>	<u>(31,402)</u>	<u>25,027</u>

**11 Analysis of net assets between funds**

	Net current assets £	Total £
Restricted funds	25,027	25,027
Designated funds	35,319	35,319
Unrestricted funds	41,263	41,263
Net assets at the end of the year	<u>101,609</u>	<u>101,609</u>

**The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge**

**Independent examiner's report to the members of The Parochial Church Council of the Parish of St Thomas The Apostle Trowbridge.**

I report on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 9 to 14.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since the charity's gross income in the previous year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Oakensen FCA  
Independent Examiner  
**Oakensen Limited**  
Chartered Accountants  
31 Stallard Street  
Trowbridge  
Wiltshire  
BA14 9AA

8/31/2022