

## **THE PARISH OF SKEGBY**

**Agenda for the Vestry and Annual Parochial Church Meeting on  
Wednesday 6<sup>th</sup> March 2024 at 7.00pm.**

### **A G E N D A**

#### **Vestry Meeting for the election of Church Wardens**

- 1. Prayers**
- 2. Election of Church Wardens**

#### **Annual Parochial Church Meeting**

- 1. Apologies for Absence**
- 2. Minutes of the APCM meeting held on 6<sup>th</sup> March 2023**
- 3. Electoral Roll Report**

- 4. Finance Reports:**

**St Andrews  
All Saints' Church  
Parish Hall**

- 5. Appointment of Independent Examiner for 2024**

- 6. Fabric Reports:**

**St Andrew's Church  
All Saint's Church  
Parish Hall**

- 7. Election of PCC members (3/2/1 system) and Synod Representatives**

- 8. Appointment of Stewards**

- 9. Safeguarding**

- 10. Report of Revd Peter Chantry**

- 11. Next meeting of the APCM – 3rd March 2025**

# ANNUAL REPORT FOR 2023 – THE PARISH OF SKEGBY

## Background

2023 has had many challenges but also many encouragements. God continues to bless us and prompt us in our care of our parish. Our renewal work at St Andrew's has led to a new heating system. We have welcomed many families especially to our First Sunday Service and to our All Together Worship both of which have been highlights. Our outreach activities continued with much fun and laughter, and it has been great to welcome some new regular faces to our church family.

The PCC has the responsibility of co-operating with the Leadership Team (Ministry Team and Churchwardens), promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

## Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy: Revd. Peter Chantry

Churchwardens: Mrs Sue Mountain  
Mr Pete Smythe

Deanery: Mrs Pam Clarke  
Mr Ian Hallam  
Mrs Mary Whitbread

### Elected Members:

#### St. Andrew's

Mr John Crafts  
Mr Martyn Bowler  
Mrs Sue Mountain  
Mrs Sharon Hallam

Mr Richard Mountain  
Mrs Pam Shaw  
Mr Tony Cooke

#### All Saints'

Mr Philip Osborne  
Mr Tony Hallam

Vacancy  
Miss Lauren Dykes

#### Ex Officio:

Mr Graham Clarke  
Miss Eleanor Greaves  
Mr John Whitbread (Lay Chair)

## Committees:

The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

**Standing Committee** – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

### Parish Hall Committee -

Attends to all matters relating to St. Andrew's Parish Hall.

### All Saints' Committee

Attends to all matters relating to All Saints' Church.

## **Church Electoral Roll**

There are 94 parishioners on the Electoral Roll.

There are 70 St. Andrew's Church members and 24 at All Saints' Church.

54 members reside in the parish and 40 outside.

## **Objectives and Activities**

The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the Ministry team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:

- \*Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus.

This is done not only through our church services but also in smaller groups that meet in homes during the week.

- \*Provision of pastoral care for people living in the parish

- \*Outreach work and support of partners in Mission.

To facilitate this work, it is important that we maintain the fabric of both Churches and the Parish Hall.

## **Achievements and Performance**

### *Worship and Prayer*

The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate, and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 14 different worship services on offer a month that people can join in with.

This year we have been successful in welcoming new people into our services – especially to First Sunday Service and the All Together Service and to Little Fishes Service for pre-school children and their Carers. Our Baptism services have grown long term and significant connections to our local families. We have continued at St Andrew's and All Saints' monthly Messy Churches, (a different way of doing church) at teatimes during the week, which includes creative approaches to learning from the Bible and a meal together.

All are welcome to attend our regular services. At present there are 95 parishioners on the Church Electoral Roll, the majority of which are resident in the parish. Numbers have dropped slightly over the past few years. The average weekly attendance across the churches, counted during October, was 45 adults, 3 children (an increase on last year). The number at Advent services leading up to Christmas was 221, at services specifically for schools 160 and with 49 coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 14 baptisms, 5 weddings and taken 14 funerals this year.

### *Deanery Synod*

Three members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

### *The Parish Churches*

We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

### *Fabric*

Repairs have been carried out during the year, some of these have been extensive and routine maintenance has also been undertaken. We have also installed a new Eco green electric Heating system, in August.

### *Parish Hall*

The hall is used for various activities including by local community groups. The Zone Youth Group meet fortnightly in the Hall and it is also used for a monthly Light Lunch gathering as well as many other community events.

We hold a Memorial Thanksgiving Service during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around 14 children, and their Carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations. Other events are organised throughout the year too.

### *The Zone*

Enables young people to meet in a safe, Christian environment on alternate Fridays, in term time, with an average weekly attendance of 5 some members have in the past attended our Parish camp.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Pastoral Care team.

### *Mission and Evangelism*

Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through the Zone with young people, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering, and holding Collective Worship in school and special services in church. We have other links to County schools in our Parish taking assemblies and contributing to lessons.

The annual Parish Camp weekend attracts many families to join us and discover firsthand about the church community.

### *Ecumenical Relationships*

St Andrew's and All Saints', collaborate with other Christian Churches locally with a joint meal for Maundy Thursday.

### *Financial Review*

The Diocesan parish share increased to £54,048 in 2023, a sum from churches in the deanery shared by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

### **Reserves policy**

It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

### **Volunteers**

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.

We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

### **Structure, governance and management**

The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet five times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

### **Administration information**

St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.

The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : [office@skegbyparish.org.uk](mailto:office@skegbyparish.org.uk)

The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

**Approved by the Annual Parochial Church Meeting on 6<sup>th</sup> March 2024  
and signed on their behalf by Revd. Peter Chantry (PCC chairman)**

## TREASURERS REPORT 2023

As at 31<sup>st</sup> December 2023 St. Andrew's general day to day funds decreased by £634.04. However, this included an unexpected grant from Southwell Diocese amounting to £4250 to help with the increased energy costs, without which the deficit would have been £4884. Funds available are therefore;

General Funds	£16081.01	a reduction of £725.85
Renewal Project	£22297.97	a reduction of £8233.32
CHIN	£ 8467.32	no change
Defibrillator	£ 523.28	a reduction of £210
TOTAL CURRENT A/C	£47369.58	
Deposit account	£17267.39	an increase of £91.81
TOTAL FUNDS	£64636.97	a reduction of £9077.36

The comments detailed below relate to General Funds

PLANNED GIVING & COLLECTIONS AT SERVICES ( Standing orders, Envelopes, Cash on plate) was down 0.9% to £36253. Within this figure, the amount given by Standing order reduced from £29208 to £25927 but cash on plate increased from £4534 to £7494, envelope giving remained unchanged at £2832.

GIFT AID RECOVERED from general giving (excluding restricted funds) was down from £12985 to 12564. My continued thanks to Martyn Bowler for his work on reclaiming the Gift Aid from HMRC.

OTHER VOLUNTARY INCOMING (Donations, Appeals, CAF, Legacies).

Donations/Appeals decreased from £1925.03 to £1493. CAF giving was up from £6000 to £7600.

ACTIVITIES FOR GENERATING FUNDS ( Fund Raising )The Christmas Fayre was again successful and continues to be our only fund raiser for general funds.

INCOME FROM CHURCH ACTIVITIES ( Wedding and Funeral Fees) These were down 15% to £5371.

OTHER INCOMING RESOURCES ( All Saints Contributions, Grants) All Saints contribution to Parish Share increased to £7980. We were fortunate to receive a grant from Southwell Diocese amounting to £4250 towards the increased energy costs

TOTAL INCOMING RESOURCES increased to £80078 for general funds, up 6.7%. £39271 was received into restricted funds, giving a total income of £119348

## EXPENSES

**CHARITABLE GIVING** We continue to give 10% of our income (£5300 from St. Andrew's)

**PARISH SHARE** increased to £56220 (£4685/month)

**CLERGY and STAFFING** Increased by 45.8% from £6885 to £10039. This was due to 11 months of a new Administrator at an increased salary and pension contributions

**CHURCH RUNNING EXPENSES** was up from £6665 to £7973 (19.6%). This was mainly due to increased energy costs from £1132 to £3157 (179%) Also costs of vandalism repair to window and carpet totalling £1279. Refund from insurance claim was not received in time to be included in this years accounts. It was also our 5 year quinquennial survey which cost £750

**COSTS OF FUND RAISING and PUBLICITY** Rose to £390 due to costs relating to the purchase and running of the card reader

**TOTAL RESOURCES USED** general funds up by 8.9% to £80712

£47714 was spent from restricted funds.

Total Expenditure £128426

What about 2024?

- Parish Share will increase 5% to £59038 (£4920/month) an increase of £2818 per annum.

Many thanks to everyone who contributes in whatever way, either financially or the giving of their time. Thank you to Yvonne Swain for the examination of the annual accounts

John Crafts

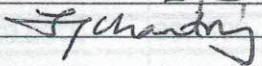
Treasurer

## PAROCHIAL CHURCH COUNCIL OF ST.ANDREW'S SKEGBY

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	2022
<b>INCOMING RESOURCES</b>	£	£	£	£
Planned Giving	28938.70		28938.70	33045.60
Collections at Services	7705.45		7705.45	4749.83
Gift Aid Recovered	12564.37	479.21	13043.58	12984.89
Other voluntary Income	9092.52	3588.24	12680.76	7925.03
Activities for Generating Funds	3645.75	6352.60	9998.35	6560.58
Receipts from Church Activities	5674.85		5674.85	6354.76
Other Incoming Resources	12364.77	28850.66	41215.43	15523.82
Income from investments	91.81		91.81	6.88
<b>TOTAL INCOMING RESOURCES</b>	<b>80078.22</b>	<b>39270.71</b>	<b>119348.93</b>	<b>87151.39</b>
<b>RESOURCES USED</b>				
Mission Giving and Donations	6090.20		6090.20	6450.60
Parish Share	56220.00		56220.00	54048.00
Clergy and Staffing	10039.47		10039.47	6884.96
Church Running Expenses	7972.99	47714.03	55687.02	22451.79
Fund raising and publicity	389.60		389.60	44.96
<b>TOTAL RESOURCES USED</b>	<b>80712.26</b>	<b>47714.03</b>	<b>128426.29</b>	<b>89880.31</b>
<b>NET INCOMING RESOURCES</b>	<b>-634.04</b>	<b>-8443.32</b>	<b>-9077.36</b>	<b>-2728.92</b>
<b>GAINS &amp; LOSSES ON INVESTMENTS</b>				
<b>NET MOVEMENT IN FUNDS</b>	<b>-634.04</b>	<b>-8443.32</b>	<b>-9077.36</b>	<b>-2728.92</b>
<b>BALANCE:</b>	<b>33982.44</b>	<b>39731.89</b>	<b>73714.33</b>	<b>76443.25</b>
<b>1ST JANUARY 2023 (2022)</b>				
<b>BALANCES CARRIED FORWARD AT</b>	<b>33348.40</b>	<b>31288.57</b>	<b>64636.97</b>	<b>73714.33</b>
<b>31st DECEMBER 2023 (2022)</b>				

## BALANCE SHEET AS AT 31st DECEMBER 2023

	2023	2022
		£
<b>FIXED ASSETS</b>		
Tangible Assets	0.00	0.00
	0.00	0.00
	0.00	0.00
<b>CURRENT ASSETS</b>		
Debtors	0.00	0.00
Short Term Deposits	17267.39	17175.58
Cash at Bank	47369.58	56538.75
	64636.97	73714.33
<b>LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	0.00	0.00
<b>NET CURRENT ASSETS</b>	64636.97	73714.33
<b>NET ASSETS</b>	64636.97	73714.33
<b>FUNDS</b>		
Unrestricted	33348.40	33982.44
Restricted	31288.57	39731.89
	64636.97	73714.33
Approved by the Parochial Church Council on: 5/2/24		
		
Signed on it's behalf by		

# **PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S SKEGBY**

Notes to the Financial Statements  
for the year ended 31st December 2023

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993 published by the Central Board of Finance of the Church of England, Aug. 1997

## **VOLUNTARY INCOME**

	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
<b>Incoming Resources</b>				
<b>Planned Giving</b>				
Gift aid Bank	21701.00		21701.00	23392.00
Gift aid Envelopes	1959.70		1959.70	2058.70
Gift Aid Donations	180.00		180.00	1001.00
Other Planned giving	5098.00		5098.00	6593.90
	28938.70	0.00	28938.70	33045.60
<b>Collections at Services</b>				
	7705.45		7705.45	4749.83
	7705.45	0.00	7705.45	4749.83
<b>Gift Aid Recovered</b>				
	12564.37	479.21	13043.58	12984.89
	12564.37	479.21	13043.58	12984.89
<b>Other voluntary income</b>				
Donations, appeals, etc.	1492.52	3588.24	5080.76	1925.03
Legacies	0.00		0.00	0.00
Non Gift Aid Donations	0.00		0.00	0.00
Gift Days	0.00		0.00	0.00
CAF	7600.00		7600.00	6000.00
	9092.52	3588.24	12680.76	7925.03
<b>Activities for generating funds</b>				
Parish Magazine Adverts	0.00		0.00	0.00
Fetes, Bazaars, Other fund Raising Events	3645.75	6352.60	9998.35	6560.58
	3645.75	6352.60	9998.35	6560.58
<b>Receipts from Church Activities</b>				
Fees - Wedding & Funerals	5371.00		5371.00	6179.00
Parish Magazine Sales	0.00		0.00	0.00
Church Flowers	0.00		0.00	0.00
After Service Refreshments	0.00		0.00	0.00
Messy Church	303.85		303.85	175.76
Books & Stationery	0.00		0.00	0.00
	5674.85	0.00	5674.85	6354.76
<b>2(d) Other Incoming Resources</b>				
Miscellaneous	134.77		134.77	0.00
Grant	4250.00		4250.00	0.00
Photocopier	0.00		0.00	73.50
Insurance claim	0.00		0.00	0.00
Defibulator	0.00		0.00	3663.27
All Saints Contribution	7980.00		7980.00	7680.00
Grants restricted	0.00	28850.66	28850.66	4107.05
	12364.77	28850.66	41215.43	15523.82
<b>2(e) Income from Investments</b>				
Deposit account Interest	91.81		91.81	0.00
Current account interest	0.00	0.00	0.00	6.88
	91.81	0.00	91.81	6.88
<b>TOTAL INCOMING RESOURCES</b>	<b>80078.22</b>	<b>39270.71</b>	<b>119348.93</b>	<b>87151.39</b>

**Notes to the Financial Statements (continued)**  
**For the Year Ended 31st December 2023**

	Unrestricted Funds	Restricted Funds	Total Funds	
<b>RESOURCES USED</b>			2023	2022
	£	£	£	£
<b>Mission Giving and Donations</b>				
Church Overseas: - missionary societies	4092.70		4092.70	1336.00
Home missions and other charitable societies	1997.50		1997.50	5114.60
	6090.20	0	6090.20	6450.60
<b>CHURCH ACTIVITIES</b>				
<b>Parish Share</b>	56220.00		56220.00	54048.00
	56220.00	0	56220.00	54048.00
<b>Clergy and Staffing</b>				
---- Clergy Expenses	2382.26		2382.26	2215.81
---- Other Clergy Costs	0.00		0.00	0.00
---- Gifts	0.00		0.00	110.18
-----Office Administrator	6057.21		6057.21	2958.97
-----Organist	1600.00		1600.00	1600.00
	10039.47	0.00	10039.47	6884.96
<b>Church Running Expenses</b>				
Running Expenses -other	906.33		906.33	2234.76
Church running - insurance	2486.44		2486.44	2260.37
Church running - electric, gas	3096.89		3096.89	1131.85
Printing Stationary Postage	0.00		0.00	0.00
Church Maintenance-Minor Repairs Etc.	3156.99		3156.99	5420.26
Upkeep of Services	372.98		372.98	363.60
Children and Youth Work	20.00		20.00	333.50
Messy Church	520.00		520.00	175.00
Upkeep of Church Yard	838.64		838.64	497.76
Refugee Fund	0.00		0.00	715.40
Support Costs / Parish Training	0.00		0.00	12.83
Organist/Verger wedding/funeral fees	775.00		775.00	840.00
Readers fees for weddings/funerals	1005.00		1005.00	745.00
Minor Equipment	230.00		230.00	0.00
All Saints Tax Refund	76.25		76.25	65.75
Outreach	86.12		86.12	148.26
Wedding Deposit Refunds	0.00		0.00	0.00
Renewal Project Phase 1	0.00		0.00	239.44
Renewal Project Phase 2	0.00	47504.03	47504.03	6913.75
Defibrillator	0.00	210.00	210.00	2929.99
Miscellaneous	0.00		0.00	500.00
All Saints & Teversal Share of Expenses	-5597.65		-5597.65	-3075.73
	7972.99	47714.03	55687.02	22451.79
<b>Fund Raising and Publicity</b>				
Cost of Fetes and Bazaars and other Fundraising Events	389.60		389.60	44.96
	389.60	0.00	389.60	44.96
<b>TOTAL RESOURCES USED</b>	80712.26	47714.03	128426.29	89880.31

FOR THE YEAR ENDED 31ST DECEMBER 2023

## 4. Fixed Assets For Use By The P.C.C.

## 4 (a) Tangible Fixed Assets

£

Gross Book Value at 1st January 2023

0

Additions

0

at 31st December 2023

0

Depreciation at 1st January 2023

Charge for the year

at 31st December 2023

0

Net Book Value at 31st December 2023

0

## 4 (b) Investments

## 5. Analysis of Net Assets by fund

Unrestricted  
FundsRestricted  
Funds

Total

£

£

£

Fixed Assets

0

0.00

0.00

Current Assets

33348.40

31288.57

64636.97

Fund Balance

33348.40

31288.57

64636.97

## 6. Debtors

2023

2022

£

£

Income Tax recoverable

0

0

Other Debtors

0

0

0

0

## 7. Fund Details

The financial statements are prepared under the current Church Accounting Regulations  
and comply with the current Charities SORP applicable standard FRS 102

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Date: \_\_\_\_\_

# Independent examiner's report on the accounts



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

SKEGBY PARISH CHURCH

On accounts for the year  
ended

31<sup>st</sup> December 2023

Charity no  
(if any)

X73329

Set out on pages

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*M. Swain*

Date:

24-1-24

Name:

M. M. SWAIN

## 7

[illegible]



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

ST ANDREWS PARISH HALL

On accounts for the year  
ended

31st December 2023

Charity no  
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Y.M. Swain*

Date:

10-2-24

Name:

Y. M. SWAIN

Relevant professional  
qualification(s) or body  
(if any):

Address:

Coxfield Rd  
Skegby, Sutton-in-Ashfield  
Notts.

## ALL SAINTS CHURCH TREASURERS REPORT 2023

In 2023 the Balance of the General Fund showed an increase of £5,068 from £11,508 to £16,576. This was mainly due to a kind donation and less expense.

### INCOME RESOURCES

#### Planned Giving

There was an increase of £810 this year. Standing Orders were up by £464, and Envelopes by £346.

#### Collections and other Giving

Loose cash increased by £322.

Donations included one of £3,000.

#### Income Tax recovery

Tax refund included £63.75 from the Gift Day and £12.50 from a donation.

#### Other voluntary incoming resources

Grant £250 received from the Diocese towards our energy costs.

Harvest £150 (The Beacon Project).

Christingle £102 (The Children's Society).

#### Income from activities to generate funds

Fund raising again this year was successful when £2,606 was raised from ten Coffee Mornings which showed an increase of £396.

### PAYMENTS

#### Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project, Christian Aid, Teversal Visitors Centre and The Children's Society.

#### Church activities

Church running expenses were up by £937. Gas was £1,356 an increase of £835 mainly due to last years Credit amount of £643, but Electric was £567 a decrease of £184 due to last years total included three months Direct Debit owing.

My thanks to Emma Frith for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Mallam  
Treasurer

# Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds	
		2023	2022
		£	£
<b>2. Incoming Resources from donors</b>			
a) Planned giving			
Standing orders - Gift Aided	5269.00		5160.00
Standing orders- non Gift Aided	1975.00		1620.00
Envelopes - Gift Aided	4651.00		4447.00
Envelopes - Non Gift Aided	1654.00		1512.00
	13549.00	13549.00	12739.00
b) Collections and other giving			
Cash at services	1970.20		1648.40
Gift Day	685.00		810.80
Donations	3156.00		470.00
	5811.20	5811.20	2929.20
c) Income Tax Recovered			
Tax Refund	76.25	76.25	65.75
<b>3. Other Voluntary Incoming Resources</b>			
Grant	250.00		-----
Donations, Appeals for restricted purposes	252.00		255.00
	502.00	502.00	255.00
<b>4. Income from activities to further the work of the Church</b>			
Wedding Fees	764.00		-----
Funeral Fees	1687.00		401.00
	2451.00	2451.00	401.00
<b>5. Income from activities to generate funds</b>			
Church lettings	55.00		140.00
Fund raising	2606.50		2210.40
	2661.50	2661.50	2350.40
<b>6. Income from investments</b>			
Bank interest	24.05	24.05	2.44
<b>7. Other incoming resources</b>			
Insurance Claims	-----		-----
<b>TOTAL INCOME</b>		<b>25075.00</b>	<b>18742.79</b>

		Total Funds	
		2023	2022
PAYMENTS		£	£
<b>1.Grants to further the work of the Church</b>			
Charities	2052.00	2052.00	2005.00
<b>2.Church Activities</b>			
Contribution to Parish Share	7980.00		7680.00
Clergy expenses	939.56		663.96
DBF fees	372.00		37.00
Funeral fees	348.00		-----
Church running expenses	4736.59		3799.29
Church maintenance	1091.73		817.64
Upkeep of services	100.95		216.61
Grass cutting	570.00		816.00
Messy Church Expenses	54.04		-----
Senior Citizens Lunch	21.53		26.13
Repairs and replacements	-----		4376.81
Organist	330.00		80.00
	16544.40	16544.40	18513.44
<b>3.Church management and administration</b>			
Office administrator	1211.44		591.80
Printing and stationery	175.69		114.77
Quinquennial Survey	-----		750.00
	1387.13	1387.13	1456.57
<b>TOTAL PAYMENTS</b>		<b>19983.53</b>	<b>21975.01</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>		5091.47	
<b>BALANCE BROUGHT FORWARD 31.12.22</b>		14034.67	
<b>BALANCE CARRIED FORWARD 31.12.23</b>		<b>19126.14</b>	

#### STATEMENT OF ASSETS AND LIABILITIES AT 31<sup>ST</sup> DECEMBER 2023

	2023	2022
Assets	£	£
Bank Current Account	16576.29	11508.87
Business Premium Account	2549.85	2525.80
	<b>19126.14</b>	<b>14034.67</b>
<b>Liabilities</b>		
Nil		

# Independent examiner's report on the accounts



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

ALL SAINTS CHURCH

On accounts for the year  
ended

31<sup>st</sup> December 2023

Charity no  
(if any)

1132896

Set out on pages

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

E. Frith

Date:

18/01/2024

Name:

EMMA FRITH

# **THE PARISH OF SKEGBY**

## **ANNUAL REPORT**

### **of the PAROCHIAL CHURCH COUNCIL**

**for the year ended 31<sup>st</sup> December 2023  
(In accordance with the Charities Act 1993)**

**Incumbent: Reverend Peter Chantry**

**Treasurer: Mr John Crafts**

**Independent Auditor: Mrs Yvonne Swain (St Andrew's)  
Emma Frith (All Saints')**

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