THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales · Charity number 1132896

Details

Other names	ST ANDREW'S PCC, SKEGBY
Status	Registered
Legal form	Other
Registered	2009-11-21
Register	View on the Charity Commission register

Contact

Address	The Vicarage Mansfield Road Skegby Sutton-In-Ashfield NG17 3ED
Phone	01623558800
Email	office@skegbyparish.org.uk
Website	skegbyparish.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Mission and Ministry in the Ecclesiastical parish of Skegby, St Andrew

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£116,515	£100,189	-	-
2024-12-31	£328,567	£241,974	-	-
2023-12-31	£144,424	£148,410	-	-
2022-12-31	£105,894	£111,855	-	-
2021-12-31	£175,249	£136,219	-	-
2020-12-31	£84,022	£93,187	-	-

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Trustees

Name	Role	Appointed
Rev PETER CHANTRY	Chair	2021-03-24
Anthony Cooke		2016-03-06
ELEANOR ELIZABETH GREAVES CERT ED		
GRAHAM CLARKE		
Ian Hallam		2021-05-19
JOHN MICHAEL CRAFTS		
JOHN WHITBREAD		
JOSEPHINE MARY WHITBREAD		
Karen Bradshaw		2022-05-09
Lauren Dykes		2018-05-01
MARTYN JOHN BOWLER		2016-03-06
MARY LILY COLLINS		
PAMELA LESLEY CLARKE		
PHILIP OSBORNE		
Pamela Mary Shaw		2018-05-01
Peter Smythe		2022-03-09
ROBERT ANTHONY HALLAM		
Richard Patrick Mountain		2016-03-06
SUSAN CAROL MOUNTAIN		
Sharon Hallam		2021-05-19

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales - Charity number 1132896

Accounts

THE PARISH OF SKEGBY

Agenda for the Vestry and Annual Parochial Church Meeting on Monday 3rd March 2025 at 7.00pm.

AGENDA

Vestry Meeting for the election of Church Wardens

1. **Prayers**
2. **Election of Church Wardens**

Annual Parochial Church Meeting

1. **Apologies for Absence**
2. **Minutes of the APCM meeting held on 6th March 2024**
3. **Electoral Roll Report**
4. **Finance Reports:**

   St Andrews
   All Saints' Church
   Parish Hall

5. **Appointment of Independent Examiner for 2025**
6. **Fabric Reports:**

   St Andrew's Church
   All Saint's Church
   Parish Hall

7. **Election of PCC members (3/2/1 system) and Synod Representatives**
8. **Appointment of Stewards**
9. **Safeguarding**
10. **Report of Revd Peter Chantry**
11. **Next meeting of the APCM – 2nd March 2026**

ANNUAL REPORT FOR 2024 – THE PARISH OF SKEGBY

Background

2024 has seen some important developments and some sad losses including our outstanding friend Graham Clarke, our Parish Lay Reader of over 20 years. At a service in St Andrew's on October 30th many friends (past and present) gathered to give thanks to God for Graham's ministry among us.

Both St Andrew's and All Saints' continue to reach out in care of our Parish with notable outreach activities: Coffee, Chat and Cake; Messy Church at Festival times; Little Fishes and the First Sunday Service and All Together open-door worship services.

Progress towards the renewal and refurbishment of St Andrew's continues with preparations and fund raising to do with levelling the Nave floor, putting in flexible seating and replacing the existing pews.

We continue to enjoy praising God together and serving our parish through outreach events, occasional offices (weddings, baptisms and funerals) and welcoming all who attend our Sunday worship.
The PCC has the responsibility of co-operating with the Leadership Team (Ministry Team and Churchwardens), promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy:	Revd. Peter Chantry	
Churchwardens:	Mrs Hilary Hillman	
	Mrs Sue Mountain	
Deanery:	Mrs Pam Clarke	
	Mrs Mary Whitbread	
	Vacancy	
Elected Members:		
St. Andrew's	Mr John Crafts	Mr Richard Mountain
	Mr Martyn Bowler	Mrs Pam Shaw
	Mrs Sue Mountain	Mr Tony Cooke
	Mrs Sharon Hallam	
All Saints'	Mr Philip Osborne	Vacancy
	Mr Tony Hallam	Miss Lauren Dykes
Ex Officio:	Mr Graham Clarke	
	Miss Eleanor Greaves	
	Mr John Whitbread (Lay Chair)	

Committees:
The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

Standing Committee – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

Parish Hall Committee -
Attends to all matters relating to St. Andrew's Parish Hall.
All Saints' Committee
Attends to all matters relating to All Saints' Church.

Church Electoral Roll
There are 94 parishioners on the Electoral Roll.
There are 72 St. Andrew's Church members and 22 at All Saints' Church.
54 members reside in the parish and 40 outside.

Objectives and Activities
The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Leadership team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:
*Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus. This is done not only through our church services but also in smaller groups that meet in homes during the week.
*Provision of pastoral care for people living in the parish
*Outreach work and support of partners in Mission.

To facilitate this work it is important that we maintain the fabric of both of the Churches and the Parish Hall.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 16 different worship services on offer a month that people can join in with.

This year our All Together Service at St Andrew's and our First Sunday Service at All Saints' continue to attract new faces and welcome new families into regular worship. The hospitality at these services is especially welcoming and it is great to see families coming together.

All are welcome to attend our regular services. At present there are 94 on the Parish Electoral Roll, although the new Roll is being compiled. The majority of our current roll are resident in the parish. The average weekly attendance across the churches, counted during October, was 41 adults, 6 children (a slight increase in both). The number at advent services leading up to Christmas was 242, at services specifically for schools 325 and with 71 coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 17 baptisms, 2 weddings and taken 17 funerals this year.

Deanery Synod
Two members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Parish Churches
We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

Fabric
In August we have had maintannce work carried out to replace/repair some of the guttering, downpipes and roof to help with damp issues.

Parish Hall
The hall has had fewer reguar bookings this last year with some long-standing activities coming to an end (Zone Youth Group and Light Lunches)
The Parish Hall's future is in some jeopardy, so renewed attempts are being made to attract new regular bookings (including a banner outside the Hall)

We hold a memorial services during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around 14 children, and their carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations.
Other events are organised throughout the year too, like Mothering Saturday tea.

The Zone
After about 20 years of running a church Youth Group, dwindling numbers and leaders ready for a break, the Zone finished in July with a celebration party with existing members and friends of the Zone attending to give thanks for the group's life and activities.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Vicar or wardens

Mission and Evangelism
Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering and holding assemblies in school and special services in church. We have other links to County schools in our Parish taking assemblies and contributing to lessons.

Sadly, this year saw our last annual Parish Camp. Graham and Pam once again enabled us to gather together and enjoy worship, fellowship and lots of fun in the open air. We will miss this wonderful ministry and hope that something new will be born again in due course.
Ecumenical Relationships

St Andrew's and All Saints', collaborate with other Christian Churches locally and it is hoped to re-instate worshipping together over the coming year with a joint meal for Maundy Thursday.

Financial Review

The Diocesan parish share increased to £59,038 in 2024, a sum from churches in the deanery shared by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

Reserves policy

It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Volunteers

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and Lay Worship Team and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.
We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, Secretary, Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet four times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

Administration information

St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.
The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : office@skegbyparish.org.uk
The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

Approved by the Annual Parochial Church Meeting on 6th March 2025 and signed on their behalf by Revd. Peter Chantry (PCC chairman)

TREASURER'S REPORT 2024

As at 31st December, 2024 ST. Andrew's general day to day funds increased substantially; this is due to increased giving and, in no small part, to the receipt of the Tom Stimpson legacy.

Funds available:

GENERAL	92,223.15
RENEWAL	32,115.44
CHIN	absorbed into general funds
DEFIB	absorbed into general funds
TOTAL CURRENT a/c	117,245.34
DEPOSIT a/c	25.022.19

PLANNED GIVING AT SERVICES (standing orders, envelopes, pew envelopes, cash on plate) increased to £53,764.73 (+ 46.5%) There has been a steady increase throughout the year with folk becoming aware of the dismal situation we faced early 2024. The yellow pew envelopes have been very successful. The Generosity Programme served to reinforce the increase in giving.

GIFT AID RECOVERED including Renewal was £14,882.23. Many thanks to Martyn Bowler for his efforts in this regard and his help and support as I have started to learn the rules around Gift Aid.

OTHER VOLUNTARY INCOMING (donations, appeals, CAF, legacies). Notable legacy (referred to previously) of £79,294.30 has provided a huge boost to funds for which we are very grateful. CAF is slightly reduced from £7,600 to £6,700 but, once again, we are very grateful for this continued support. The card reader has come into it's own after a slow start and is proving it's worth.

ACTIVITIES FOR GENERATING FUNDS The notes to the Financial Statement, page 2, refer to a balance in this column of £30,085,22. This includes transfers from the original deposit account, CHIN and DEFIB. The Christmas Fayre raised £1,761 + a £350 CAF donation. The "Catch the Flood" event raised £923, the Red Hot Band event raised £510. In addition, the Plant Sale raised £380 + £68 via the card reader. A successful Quiz Night raised £400 whilst Andrew West's sponsored walk raised £200 + £65 via the card reader. Folk clearly accepted the challenge we were facing and stepped up to organise and support events. Thanks to all involved in any way.

INCOME FROM CHURCH ACTIVITIES £5,794, very slight increase on 2023.

OTHER INCOMING RESOURCES All Saints contribution to Parish Share increased to £8,400. We also received the remaining funds from Parish Camp - £1,018.

TOTAL INCOMING RESOURCES increased to £92,223.15 + £32,115 (renewal) + 25,022.19 (deposit) giving a Grand Total of £149.360

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EXPENSES

CHARITABLE GIVING Our giving this year has been to Compassion UK and has now ceased. The total given was £326.

PARISH SHARE increased to £59.028 and has been paid in full

CLERGY and STAFFING increased to £14,696.99

CHURCH RUNNING EXPENSES £66,744 with major expenditure on gutter and roofing repairs

COSTS OF FUNDRAISING £120 which was hall rent for Catch the Flood event

TOTAL RESOURCES USED £140.915 + £3.635 from Renewal

What about 2025?

We look forward to joining the Parish Giving Scheme which will ease the burden on Martyn and myself and, at the same time, will benefit the church directly with increased cash flow as the HMRC rebate will arrive monthly. There are zero costs to us in joining the scheme and it is commended to all Standing Order givers who pay UK income tax or capital gains tax. More information will be available very soon.

Whilst we appear to be in a stable position we must be under no illusion that this has been facilitated largely by the legacy. We must continue to focus efforts on increasing the number of regular givers and, hopefully, increasing the amount folk feel they can give on a regular basis. *Fundraising has been good in 2024 and should be encouraged for 2025.*

Many thanks to everyone who contributes in any way, whether financially or in time. Massive thanks to Yvonne Swain for guidance in the preparation of accounts and their final examination. Huge thanks to John Crafts for all his help during 2024 with handing over the Treasurer role and supporting me.

Pete Smythe

Treasurer

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st DECEM

	Unrestricted Funds	Restricted Funds
INCOMING RESOURCES	£	£
Planned Giving	46,517.12	
Collections at Services	7,247.61	
Gift Aid Recovered	14,882.23	
Pther voluntary income	11,611.72	
Activities for Generating Funds	32,345.42	5,357.48
Receipts from Church Activities	5,794.80	
Other Incoming Resources	97,400.30	8,100.00
Income from investments	22.19	
TOTAL INCOMING RESOURCES	215,821.39	13,457.48
RRESOURCES USED		
Mission Giving and Donations	326.00	
Parish Share	59,028.00	
Clergy and Staffing	14,696.99	
Church Running Expenses	66,744.06	3,635.01
Fund raising and publicity	120.00	
TOTAL RESOURCES USED	140,915.05	3,635.01
NET INCOMING RESOURCES	74,906.34	9,817.47
GAINS & LOSSES ON INVESTMENTS		-
TRANSFERS BETWEEN ACCOUNTS	8,990.60	8,990.60
NET MOVEMENT IN FUNDS	83,896.94	826.87
BALANCE 1st JANUARY 2024 (2023)	33,348.40	31,288.57
BALANCES CARRIED FORWARD AT 31st DECEMBER 2024(2023)	117,245.34	32,115.44

IBER 2024

(1a)

Total Funds 2024		2023
£		£
46,517.12		28,938.70
7,247.61		7,705.45
14,882.23		13,043.58
11,611.72		12,680.76
37,702.90		9,998.35
5,794.80		5,674.85
105,500.30		41,215.43
22.19		91.81
229,278.87		119,348.93
326.00		6,090.20
59,028.00		56,220.00
14,696.99		10,039.47
70,379.07		55,687.02
120.00		389.60
144,550.06		128,426.29
84,728.81	-	9,077.36
		-
84,728.81	-	9,077.36
64,636.97		73,714.33
149,365.78		64,636.97

2024
Income 215,821
Rev 13,457
As 99,289
328,567

BALANCE SHEET AS AT 31st DECEMBER 2024

	2024	2023
FIXED ASSETS	0	0
Tangible Assets	0	0
CURRENT ASSETS		
Debtors	0	0
Short Term Bank Deposits	25,022.19	17,267.39
Cash at Bank	92,223.15	47,369.58
TOTAL	**117245.34**	**64,636.97**
LIABILITIES FALLING DUE WITHIN ONE YEAR	0	0
NET CURRENT ASSETS	**117,245.34**	**64,636.97**
NET ASSETS	**117,245.34**	**64,636.97**
FUNDS		
General unrestricted	117,245.34	64,636.97
Renewal -restricted	32115.44	31,288.57
TOTAL	**149,360.78**	**95,925.54**

Approved by the Parochial Church Council on:

Signed on it's behalf by

PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S, SKEGBY

Notes to the Financial Statements

for the year ended 31st December, 2024

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993.

Published by the Central Board of Finance of the Church of England August 1997

VOLUNTARY INCOME

	2024	2023
Planned Giving		
Gift Aid Standing Orders	32,391.00	21,701.00
Weekly Envelopes Gift Aid	1875.5	1,959.70
Gift Aid Donations	11,457.52	180
Other Planned Giving	793.1	5,098.00
TOTAL	**46,517.12**	**28,938.70**
Collections at Services	**7,247.61**	**7,705**
Gift Aid Recovered	**14,882.23**	**12,564.37**
Other Voluntary Income		
Donations, Appeals, Card Reader	2,175.56	1,492.52
Legacies	79,294.30	0
CAF	6,700	7,600
TOTAL	**88,170**	**9,093**
Activities Generating Funds		
Fund raising/bazaar events	**30805.22**	**3,645.75**
Receipts from Church Activities		
Fees - Weddings and Funerals	7,194.00	5,371.00
Messy Church	46.20	303.85
Books & Stationery	94.80	0
TOTAL	**7335.00**	**5674.85**
Other Incoming Resources		
Miscellaneous	2736.16	134.77
Grants	2082.00	4,250.00
Photocopier	0.00	0.00
Insurance Claim	1029.00	0.00
Defibrulator	0.00	0.00
EMB rebate	3419.80	
All Saints & St. K share of expenses	3175.20	
All Saints Contribution	8400.00	7980.00
TOTAL	**20842.16**	**12364.77**
Income from Investments		

Notes to the Financial Statements (continued)
Year ended 31st December, 2024

RESOURCES USED	2024	2023
Mission Giving and Donations	**326.00**	**6,090.20**
Parish Share	**59028.00**	**56,220**
Clergy and Staffing		
Clergy Expenses	1725.17	2,382.26
Other Clergy Costs	0.00	0.00
Gifts	0.00	0.00
Office Admin	6961.40	6057.21
Organist	0.00	1600.00
TOTAL	**8686.57**	**10039.47**
Church Running Expenses		
Running expenses - other	494.24	906.33
Insurance	2576.88	2486.44
Elec/gas	15912.49	3096.89
Printing/stationery/postage	0.00	0.00
Minor repairs	0.00	3156.99
Upkeep of services	0.00	372.98
Children's & Youth Work	0.00	20.00
Messy Church	0.00	520.00
Upkeep of Churchyard	690.00	838.64
Organist/Verger wedding/funeral fees	330.00	775.00
Reader's fees funerals	422.00	1005.00
Minor equipment	425.54	230.00
All Saints tax refund	60.00	76.25
Outreach	162.72	86.12
Wedding deposit refunds	0.00	0.00
Sundries	62.62	0.00
Church Maintenance	22090.79	0.00
Ministry Fees paid to SNDBF	2256.00	
Misc	27271.20	0.00
TOTAL	**72754.48**	**13570.64**
Fundraising & Publicity		
Costs of Fundraising Events	**120.00**	**389.60**
TOTAL RESOURCES USED	**140915.05**	**86309.91**

NB Share of All Saints & Tev expenses was shown as a negative in the 2023 accounts
The 2023 accounts show total expenses of £80,712.86.

FOR THE YEAR ENDED 31st DECEMBER 2024

Fixed Assets for Use by the PCC			
		2024.00	2023
Tangible Fixed Assets			
Gross Book Value at 1st January 2024		0.00	0.00
Additions as at 31st December 2024		0.00	0.00
Depreciation as at December 2024			
Charge for the year at 31st December 2024		0.00	0.00
Net Book Value at 31st December 2024		0.00	0.00
Investments		0.00	0.00
Analysis of Net Assets by Fund			
Fixed Assets		0.00	0.00
Current Assets	General fund	92223.15	
	Deposit account	25022.19	
	TOTAL	**117245.34**	**33,348.40**
Debtors			
Income Tax recoverable		0.00	0.00
Other Debtors		0.00	0.00
Fund details			

The financial statements are prepared under the current Church Accounting Regulations and comply with the current Charities SORP applicable standard FRS 102

Deposit account interest	22.19		91.81
TOTAL INCOMING RESOURCES	**215821.39**		**80078.22**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees SKEGBY PARISH CHURCH

On accounts for the year ended 31-12-2024 **Charity no (if any)** 1137896

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Y M Swain **Date:** 28-2-25

Name: YVONNE M. SWAIN

Relevant professional qualification(s) or body BANK CLERK

PARISH HALL

2023	EXPENDITURE	2024		2023	INCOME	2024
1,590.51	Electricity	885.80		1,677.00	Parish Players	832.00
2,364.14	Gas	2,581.36			W. Watchers	
995.17	Caretaker	988.63		390.00	Flower Club	780.00
1,129.82	Insurance -pd monthly (inc P.Players cont)	954.86		469.00	Various lettings	995.00
	Cleaning materials			282.45	Parish Players Insurance (25%)	286.46
167.33	Water Rates			190.00	Martial Arts	
241.35	Building repairs	165.00		520.00	Church Lettings	843.00
76.00	Fire Extinguisher service	39.00		357.50	LLL	344.50
	Decorating				Fundraising	
	Equipment	100.00			Grant towards LLL costs	291.00
180.00	Servicing				School letting	90.00
99.00	Alarm service	109.00			PPL refund (error 2023)	24.97
	Performing Rights Society	341.77				
70.00	A.D.C.	70.00				
350.00	Tree Removal					
7,263.32	TOTAL EXPENDITURE	**6,235.42**		**3,885.95**	TOTAL INCOME	**4,486.93**

	Balance Sheet at 31st December 2024				
2024	Accumulated Account		2024	Assets	
	Balance brought forward	2,373.33		Current Account at 30/12/24	684.84
	less Expenditure over Income	1,748.49			
	Balance at bank	**684.84**			
	(cheque awaiting clearance)	60			

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: ST. ANDREWS PARISH HALL

On accounts for the year ended: 31ST DECEMBER 2024 | **Charity no (if any)**:

Set out on pages:

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: J. Crafts. **Date:** 15/1/25

Name: JOHN CRAFTS

Relevant professional qualification(s) or body (if any):

Address: 20 HIGH TOR, SKEGBY
SUTTON IN ASHFIELD
NOTTS.

ALL SAINTS CHURCH TREASURERS REPORT 2024

In 2024 the Balance of the General Fund showed a decrease of £1,809 from £16,576 to £14,767.

INCOME RESOURCES

Planned Giving

There was a decrease of £138 this year. Standing Orders were up by £66, but Envelopes were down by £204. We lost one Envelope giver who had sadly died.

Collections and other Giving

Loose cash increased by £397.

Income Tax recovery

Tax refund £60 was from the Gift Day.

Other voluntary incoming resources

Harvest £175 (The Beacon Project)
Christingle £100 (The Children's Society)
Legacy £79,294 25p (The late Mr T. Stimpson)

Income from activities to generate funds

Church lettings included two by ADC for voting purposes at £240 each. Fund raising again successful when £2,151 was raised from 9 Coffee Mornings.

PAYMENTS

Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project, Christian Aid, Teversal Visitors Centre and The Children's Society.

Church activities

Repairs and Replacements included to Pipework £720 and Floor £815.

My thanks to Emma Frith for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Hallam
Treasurer

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES			Total Funds 2024 £		2023 £
2. Incoming Resources from donors					
a) Planned giving					
Standing orders - Gift Aided	5330.00				5269.00
Standing orders- non Gift Aided	1980.00				1975.00
Envelopes - Gift Aided	4526.00				4651.00
Envelopes - Non Gift Aided	1575.00				1654.00
	13411.00		13411.00		13549.00
b) Collections and other giving					
Cash at services	2367.20				1970.20
Gift Day	600.00				685.00
Donations	215.00				3156.00
	3182.20		3182.20		5811.20
c) Income Tax Recovered					
Tax Refund	60.00		60.00		76.25
3.Other Voluntary Incoming Resources					
Grant	-----				250.00
Donations, Appeals for restricted purposes	275.00				252.00
Legacy	79294.25				-----
	79569.25		79569.25		502.00
4.Income from activities to further the work of the Church					
Wedding Fees	------				764.00
Funeral Fees	367.00				1687.00
	367.00		367.00		2451.00
5.Income from activities to generate funds					
Church lettings	510.00				55.00
Fund raising	2151.30				2606.50
	2661.30		2661.30		2661.50
6.Income from investments					
Bank interest	38.36		38.36		24.05
7.Other incoming resources					
Insurance Claims	-----				-----
TOTAL INCOME			**99289.11**		**25075.00**

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations

Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds	
		2024	2023
		£	£
2. Incoming Resources from donors			
a) Planned giving			
Standing orders - Gift Aided	5330.00		5269.00
Standing orders- non Gift Aided	*1980.00*		*1975.00*
Envelopes - Gift Aided	4526.00		4651.00
Envelopes - Non Gift Aided	1575.00		1654.00
	13411.00	13411.00	13549.00
b) Collections and other giving			
Cash at services	2367.20		1970.20
Gift Day	600.00		685.00
Donations	215.00		3156.00
	3182.20	3182.20	5811.20
c) Income Tax Recovered			
Tax Refund	60.00	60.00	76.25
3.Other Voluntary Incoming Resources			
Grant	-----		250.00
Donations, Appeals for restricted purposes	275.00		252.00
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Church lettings	510.00		55.00
Fund raising	2151.30		2606.50
	2661.30	2661.30	2661.50
6.Income from investments			
Bank interest	38.36	38.36	24.05
7.Other incoming resources			
Insurance Claims	-----		-----
TOTAL INCOME		**99289.11**	**25075.00**

			Total Funds		
			2024		2023
PAYMENTS			£		£
1.Grants to further the work of the Church					
Charities	2675.00		2675.00		2052.00
2.Church Activities					
Contribution to Parish Share	8400.00				7980.00
Clergy expenses	551.29				939.56
DBF fees	53.00				372.00
Funeral fees	-----				348.00
Church running expenses	4815.30				4736.59
Church maintenance	1317.88				1091.73
Upkeep of services	173.86				100.95
Grass cutting	595.00				570.00
Messy Church Expenses	-----				54.04
Senior Citizens Lunch	-----				21.53
Repairs and replacements	1637.00				-----
Organist	90.00				330.00
	17633.33		17633.33		16544.40
3.Church management and administration					
Office administrator	1405.40				1211.44
Printing and stationery	51.60				175.69
Transfer to Business Premium Account	79294.25				-----
	80751.25		80751.25		1387.13
TOTAL PAYMENTS			**101059.58**		**19983.53**
EXCESS EXPENDITURE OVER INCOME			-1770.47		
LEGACY			79294.25		
BALANCE BROUGHT FORWARD 31.12.23			19126.14		
BALANCE CARRIED FORWARD 31.12.24			**96649.92**		

STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER 2024

	2024	2023
Assets	£	£
Bank Current Account	14767.46	16576.29
Business Premium Account	81882.46	2549.85
	96649.92	**19126.14**
Liabilities		
Nil		

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	ALL SAINTS CHURCH		
On accounts for the year ended	31st December 2024	**Charity no (if any)**	1132896
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: E. [signature] **Date:** 29/01/2025

Name: EMMA FRITH

THE PARISH OF SKEGBY

ANNUAL REPORT

of the
PAROCHIAL CHURCH COUNCIL

for the year ended 31st December 2024
(In accordance with the Charities Act 1993)

Incumbent: Reverend Peter Chantry

Treasurer: Mr Pete Smythe

Independent Auditor: Mrs Yvonne Swain (St Andrew's)
Emma Frith (All Saints')

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AGENDA

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales - Charity number 1132896

Accounts

THE PARISH OF SKEGBY

Agenda for the Vestry and Annual Parochial Church Meeting on Wednesday 6th March 2024 at 7.00pm.

AGENDA

Vestry Meeting for the election of Church Wardens

1. **Prayers**
2. **Election of Church Wardens**

Annual Parochial Church Meeting

1. **Apologies for Absence**
2. **Minutes of the APCM meeting held on 6th March 2023**
3. **Electoral Roll Report**
4. **Finance Reports:**
   St Andrews
   All Saints' Church
   Parish Hall
5. **Appointment of Independent Examiner for 2024**
6. **Fabric Reports:**
   St Andrew's Church
   All Saint's Church
   Parish Hall
7. **Election of PCC members (3/2/1 system) and Synod Representatives**
8. **Appointment of Stewards**
9. **Safeguarding**
10. **Report of Revd Peter Chantry**
11. **Next meeting of the APCM – 3rd March 2025**

ANNUAL REPORT FOR 2023 – THE PARISH OF SKEGBY

Background

2023 has had many challenges but also many encouragements. God continues to bless us and prompt us in our care of our parish. Our renewal work at St Andrew's has led to a new heating system. We have welcomed many families especially to our First Sunday Service and to our All Together Worship both of which have been highlights. Our outreach activities continued with much fun and laughter, and it has been great to welcome some new regular faces to our church family.

The PCC has the responsibility of co-operating with the Leadership Team (Ministry Team and Churchwardens), promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy:	Revd. Peter Chantry	
Churchwardens:	Mrs Sue Mountain	
	Mr Pete Smythe	
Deanery:	Mrs Pam Clarke	
	Mr Ian Hallam	
	Mrs Mary Whitbread	
Elected Members:		
St. Andrew's	Mr John Crafts	Mr Richard Mountain
	Mr Martyn Bowler	Mrs Pam Shaw
	Mrs Sue Mountain	Mr Tony Cooke
	Mrs Sharon Hallam	
All Saints'	Mr Philip Osborne	Vacancy
	Mr Tony Hallam	Miss Lauren Dykes
Ex Officio:	Mr Graham Clarke	
	Miss Eleanor Greaves	
	Mr John Whitbread (Lay Chair)	

Committees:

The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

Standing Committee – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

Parish Hall Committee -

Attends to all matters relating to St. Andrew's Parish Hall.

All Saints' Committee

Attends to all matters relating to All Saints' Church.

Church Electoral Roll
There are 94 parishioners on the Electoral Roll.
There are 70 St. Andrew's Church members and 24 at All Saints' Church.
54 members reside in the parish and 40 outside.

Objectives and Activities
The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the Ministry team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:
*Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus. This is done not only through our church services but also in smaller groups that meet in homes during the week.
*Provision of pastoral care for people living in the parish
*Outreach work and support of partners in Mission.

To facilitate this work, it is important that we maintain the fabric of both Churches and the Parish Hall.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate, and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 14 different worship services on offer a month that people can join in with.

This year we have been successful in welcoming new people into our services – especially to First Sunday Service and the All Together Service and to Little Fishes Service for pre-school children and their Carers. Our Baptism services have grown long term and significant connections to our local families. We have continued at St Andrew's and All Saints' monthly Messy Churches, (a different way of doing church) at teatimes during the week, which includes creative approaches to learning from the Bible and a meal together.

All are welcome to attend our regular services. At present there are 95 parishioners on the Church Electoral Roll, the majority of which are resident in the parish. Numbers have dropped slightly over the past few years. The average weekly attendance across the churches, counted during October, was 45 adults, 3 children (an increase on last year). The number at Advent services leading up to Christmas was 221, at services specifically for schools 160 and with 49 coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 14 baptisms, 5 weddings and taken 14 funerals this year.

Deanery Synod
Three members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Parish Churches
We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

Fabric
Repairs have been carried out during the year, some of these have been extensive and routine maintenance has also been undertaken. We have also installed a new Eco green electric Heating system, in Augusrt.

Parish Hall
The hall is used for various activities including by local community groups. The Zone Youth Group meet fortnightly in the Hall and it is also used for a monthly Light Lunch gathering as well as many other community events.

We hold a Memorial Thanksgiving Service during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around 14 children, and their Carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations. Other events are organised throughout the year too.

The Zone
Enables young people to meet in a safe, Christian environment on alternate Fridays, in term time, with an average weekly attendance of 5 some members have in the past attended our Parish camp.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Pastoral Care team.

Mission and Evangelism
Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through the Zone with young people, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering, and holding Collective Worship in school and special services in church. We have other links to County schools in our Parish taking assemblies and contributing to lessons.

The annual Parish Camp weekend attracts many families to join us and discover firsthand about the church community.

Ecumenical Relationships
St Andrew's and All Saints', collaborate with other Christian Churches locally with a joint meal for Maundy Thursday.

Financial Review
The Diocesan parish share increased to £54,048 in 2023, a sum from churches in the deanery shared by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

C

Reserves policy
It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Volunteers
We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.
We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

Structure, governance and management
The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet five times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

Administration information
St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.
The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : office@skegbyparish.org.uk
The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

Approved by the Annual Parochial Church Meeting on 6th March 2024
and signed on their behalf by Revd. Peter Chantry (PCC chairman)

D

TREASURERS REPORT 2023

As at 31st December 2023 St. Andrew's general day to day funds decreased by £634.04. However, this included an unexpected grant from Southwell Diocese amounting to £4250 to help with the increased energy costs, without which the deficit would have been £4884. Funds available are therefore;

General Funds	£16081.01	a reduction of £725.85
Renewal Project	£22297.97	a reduction of £8233.32
CHIN	£ 8467.32	no change
Defibrillator	£ 523.28	a reduction of £210
TOTAL CURRENT A/C	£47369.58	
Deposit account	£17267.39	an increase of £91.81
TOTAL FUNDS	£64636.97	a reduction of £9077.36

The comments detailed below relate to General Funds

PLANNED GIVING & COLLECTIONS AT SERVICES (Standing orders, Envelopes, Cash on plate) was down 0.9% to £36253. Within this figure, the amount given by Standing order reduced from £29208 to £25927 but cash on plate increased from £4534 to £7494, envelope giving remained unchanged at £2832.

GIFT AID RECOVERED from general giving (excluding restricted funds) was down from £12985 to 12564. My continued thanks to Martyn Bowler for his work on reclaiming the Gift Aid from HMRC.

OTHER VOLUNTARY INCOMING (Donations, Appeals, CAF, Legacies). Donations/Appeals decreased from £1925.03 to £1493. CAF giving was up from £6000 to £7600.

ACTIVITIES FOR GENERATING FUNDS (Fund Raising)The Christmas Fayre was again successful and continues to be our only fund raiser for general funds.

INCOME FROM CHURCH ACTIVITIES (Wedding and Funeral Fees) These were down 15% to £5371.

OTHER INCOMING RESOURCES (All Saints Contributions, Grants) All Saints contribution to Parish Share increased to £7980. We were fortunate to receive a grant from Southwell Diocese amounting to £4250 towards the increased energy costs

TOTAL INCOMING RESOURCES increased to £80078 for general funds, up 6.7%. £39271 was received into restricted funds, giving a total income of £119348

EXPENSES

CHARITABLE GIVING We continue to give 10% of our income (£5300 from St. Andrew's)

PARISH SHARE increased to £56220 (£4685/month)

CLERGY and STAFFING Increased by 45.8% from £6885to £10039. This was due to 11 months of a new Administrator at an increased salary and pension contributions

CHURCH RUNNING EXPENSES was up from £6665 to £7973(19.6%). This was mainly due to increased energy costs from £1132 to £3157 (179%) Also costs of vandalism repair to window and carpet totalling £1279. Refund from insurance claim was not received in time to be included in this years accounts. It was also our 5 year quinquennial survey which cost £750

COSTS OF FUND RAISING and PUBLICITY Rose to £390 due to costs relating to the purchase and running of the card reader

TOTAL RESOURCES USED general funds up by 8.9% to £80712

£47714 was spent from restricted funds.

Total Expenditure £128426

What about 2024?

- Parish Share will increase 5% to £59038(£4920/month) an increase of £2818 per annum.

Many thanks to everyone who contributes in whatever way, either financially or the giving of their time. Thank you to Yvonne Swain for the examination of the annual accounts

John Crafts

Treasurer

PAROCHIAL CHURCH COUNCIL OF ST.ANDREW'S SKEGBY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	2022
INCOMING RESOURCES	£	£	£	£
Planned Giving	28938.70		28938.70	33045.60
Collections at Services	7705.45		7705.45	4749.83
Gift Aid Recovered	12564.37	479.21	13043.58	12984.89
Other voluntary Income	9092.52	3588.24	12680.76	7925.03
Activities for Generating Funds	3645.75	6352.60	9998.35	6560.58
Receipts from Church Activities	5674.85		5674.85	6354.76
Other Incoming Resources	12364.77	28850.66	41215.43	15523.82
Income from investments	91.81		91.81	6.88
TOTAL INCOMING RESOURCES	80078.22	39270.71	119348.93	87151.39
RESOURCES USED				
Mission Giving and Donations	6090.20		6090.20	6450.60
Parish Share	56220.00		56220.00	54048.00
Clergy and Staffing	10039.47		10039.47	6884.96
Church Running Expenses	7972.99	47714.03	55687.02	22451.79
Fund raising and publicity	389.60		389.60	44.96
TOTAL RESOURCES USED	80712.26	47714.03	128426.29	89880.31
NET INCOMING RESOURCES	-634.04	-8443.32	-9077.36	-2728.92
GAINS & LOSSES ON INVESTMENTS				
NET MOVEMENT IN FUNDS	-634.04	-8443.32	-9077.36	-2728.92
BALANCE 1STJANUARY 2023 (2022)	33982.44	39731.89	73714.33	76443.25
BALANCES CARRIED FORWARD AT 31st DECEMBER 2023 (2022)	33348.40	31288.57	64636.97	73714.33

BALANCE SHEET AS AT 31st DECEMBER 2023

	2023	2022
		£
FIXED ASSETS		
Tangible Assets	0.00	0.00
	0.00	0.00
	0.00	0.00
CURRENT ASSETS		
Debtors	0.00	0.00
Short Term Deposits	17267.39	17175.58
Cash at Bank	47369.58	56538.75
	64636.97	73714.33
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	0.00	0.00
NET CURRENT ASSETS	64636.97	73714.33
NET ASSETS	64636.97	73714.33
FUNDS		
Unrestricted	33348.40	33982.44
Restricted	31288.57	39731.89
	64636.97	73714.33

Approved by the Parochial Church Council on: 5/2/24

Signed on it's behalf by

PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S SKEGBY

Notes to the Financial Statements
for the year ended 31st December 2023

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993 published by the Central Board of Finance of the Church of England.Aug.1997

VOLUNTARY INCOME

Incoming Resources	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
Planned Giving				
Gift aid Bank	21701.00		21701.00	23392.00
Gift aid Envelopes	1959.70		1959.70	2058.70
Gift Aid Donations	180.00		180.00	1001.00
Other Planned giving	5098.00		5098.00	6593.90
	28938.70	0.00	28938.70	33045.60
Collections at Services	7705.45		7705.45	4749.83
	7705.45	0.00	7705.45	4749.83
Gift Aid Recovered	12564.37	479.21	13043.58	12984.89
	12564.37	479.21	13043.58	12984.89
Other voluntary income				
Donations, appeals, etc.	1492.52	3588.24	5080.76	1925.03
Legacies	0.00		0.00	0.00
Non Gift Aid Donations	0.00		0.00	0.00
Gift Days	0.00		0.00	0.00
CAF	7600.00		7600.00	6000.00
	9092.52	3588.24	12680.76	7925.03
Activities for generating funds				
Parish Magazine Adverts	0.00		0.00	0.00
Fetes, Bazaars, Other fund Raising Events	3645.75	6352.60	9998.35	6560.58
	3645.75	6352.60	9998.35	6560.58
Receipts from Church Activities				
Fees - Wedding & Funerals	5371.00		5371.00	6179.00
Parish Magazine Sales	0.00		0.00	0.00
Church Flowers	0.00		0.00	0.00
After Service Refreshments	0.00		0.00	0.00
Messy Church	303.85		303.85	175.76
Books & Stationery	0.00		0.00	0.00
	5674.85	0.00	5674.85	6354.76
2(d) Other Incoming Resources				
Miscellaneous	134.77		134.77	0.00
Grant	4250.00		4250.00	0.00
Photocopier	0.00		0.00	73.50
Insurance claim	0.00		0.00	0.00
Defibulator	0.00		0.00	3663.27
All Saints Contribution	7980.00		7980.00	7680.00
Grants restricted	0.00	28850.66	28850.66	4107.05
	12364.77	28850.66	41215.43	15523.82
2(e) Income from Investments				
Deposit account Interest	91.81		91.81	0.00
Current account interest	0.00	0.00	0.00	6.88
	91.81	0.00	91.81	6.88
TOTAL INCOMING RESOURCES	80078.22	39270.71	119348.93	87151.39

Notes to the Financial Statements (continued)
For the Year Ended 31st December 2023

RESOURCES USED	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Mission Giving and Donations				
Church Overseas: - misssionary societies	4092.70		4092.70	1336.00
Home missions and other charitable societies	1997.50		1997.50	5114.60
	6090.20	0	6090.20	6450.60
CHURCH ACTIVITIES				
Parish Share	56220.00		56220.00	54048.00
	56220.00	0	56220.00	54048.00
Clergy and Staffing				
---- Clergy Expenses	2382.26		2382.26	2215.81
---- Other Clergy Costs	0.00		0.00	0.00
---- Gifts	0.00		0.00	110.18
-----Office Administrator	6057.21		6057.21	2958.97
-----Organist	1600.00		1600.00	1600.00
	10039.47	0.00	10039.47	6884.96
Church Running Expenses				
Running Expenses -other	906.33		906.33	2234.76
Church running - insurance	2486.44		2486.44	2260.37
Church running - electric, gas	3096.89		3096.89	1131.85
Printing Stationary Postage	0.00		0.00	0.00
Church Maintenance-Minor Repairs Etc.	3156.99		3156.99	5420.26
Upkeep of Services	372.98		372.98	363.60
Children and Youth Work	20.00		20.00	333.50
Messy Church	520.00		520.00	175.00
Upkeep of Church Yard	838.64		838.64	497.76
Refugee Fund	0.00		0.00	715.40
Support Costs / Parish Training	0.00		0.00	12.83
Organist/Verger wedding/funeral fees	775.00		775.00	840.00
Readers fees for weddings/funerals	1005.00		1005.00	745.00
Minor Equipment	230.00		230.00	0.00
All Saints Tax Refund	76.25		76.25	65.75
Outreach	86.12		86.12	148.26
Wedding Deposit Refunds	0.00		0.00	0.00
Renewal Project Phase 1	0.00		0.00	239.44
Renewal Project Phase 2	0.00	47504.03	47504.03	6913.75
Defibrillator	0.00	210.00	210.00	2929.99
Miscellaneous	0.00		0.00	500.00
All Saints & Teversal Share of Expenses	-5597.65		-5597.65	-3075.73
	7972.99	47714.03	55687.02	22451.79
Fund Raising and Publicity				
Cost of Fetes and Bazaars and other Fundraising Events	389.60		389.60	44.96
	389.60	0.00	389.60	44.96
TOTAL RESOURCES USED	80712.26	47714.03	128426.29	89880.31

FOR THE YEAR ENDED 31ST DECEMBER 2023

4. Fixed Assets For Use By The P.C.C.

4 (a) Tangible Fixed Assets

	£
Gross Book Value at 1st January 2023	0
Additions	0
at 31st December 2023	0
Depreciation at 1st January 2023	
Charge for the year	
at 31st December 2023	0
Net Book Value at 31st December 2023	0

4 (b) Investments

5. Analysis of Net Assets by fund

	Unrestricted Funds £	Restricted Funds £	Total £
Fixed Assets	0	0.00	0.00
Current Assets	33348.40	31288.57	64636.97
Fund Balance	33348.40	31288.57	64636.97

6. Debtors

	2023 £	2022 £
Income Tax recoverable	0	0
Other Debtors	0	0
	0	0

7. Fund Details

The financial statements are prepared under the current Church Accounting Regulations and comply with the current Charities SORP applicable standard FRS 102

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	SKEGBY PARISH CHURCH		
On accounts for the year ended	31st December 2023	**Charity no (if any)**	X73329
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 24-1-24

Name: V. M. SWAIN

PARISH HALL

2022	EXPENDITURE	2023		2022	INCOME	2023
296.29	Electricity	1,590.51		1,154.00	Parish Players	1,677.00
60.00	Gas	2,364.14		70.00	W. Watchers	
1,081.75	Caretaker	995.17		1,115.00	Flower Club	390.00
1,035.35	Insurance - (inc Parish Players contrib)	1,129.82		398.50	Various lettings	469.00
11.85	Cleaning materials			258.75	Parish Players Insurance (25%)	282.45
95.20	Water Rates	167.33		846.00	Martial Arts	190.00
35.00	Building repairs	241.35		494.00	Junior Church & Church Lettings	520.00
81.00	Fire Extinguisher service	76.00		322.50	LLL	357.50
3,200.00	Decorating				Fundraising	
43.30	Equipment			500.00	Parish Players (cont to decorating)	
462.00	Servicing	180.00		228.00	Yoga	
244.00	Alarm service	99.00				
139.20	Performing Rights Society					
70.00	A.D.C.	70.00				
	Tree Removal	350.00				
6,854.94	TOTAL EXPENDITURE	**7,263.32**		**5,386.75**	TOTAL INCOME	**3,885.95**
	Balance Sheet at 31st December 2022					
2023	Accumulated Account			2023	Assets	
	Balance brought forward	5,750.70			Current Account at 30/12/23	2,488.83
	less Expenditure over Income	3,377.37				
	Balance at bank	**2488.83**				
	(cheques awaiting clearance)	115.50				

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: ST ANDREWS PARISH HALL		
On accounts for the year ended	31st December 2023	**Charity no (if any)**	
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Y.M. Swain	**Date:**	10-2-24
Name:	Y. M. SWAIN		
Relevant professional qualification(s) or body (if any):			
Address:	Caulfield Rd Skegby, Sutton-in-Ashfield Notts.		

ALL SAINTS CHURCH TREASURERS REPORT 2023

In 2023 the Balance of the General Fund showed an increase of £5,068 from £11,508 to £16,576. This was mainly due to a kind donation and less expense.

INCOME RESOURCES

Planned Giving

There was an increase of £810 this year. Standing Orders were up by £464, and Envelopes by £346.

Collections and other Giving

Loose cash increased by £322.
Donations included one of £3,000.

Income Tax recovery

Tax refund included £63.75 from the Gift Day and £12.50 from a donation.

Other voluntary incoming resources

Grant £250 received from the Diocese towards our energy costs.
Harvest £150 (The Beacon Project).
Christingle £102 (The Children's Society).

Income from activities to generate funds

Fund raising again this year was successful when £2,606 was raised from ten Coffee Mornings which showed an increase of £396.

PAYMENTS

Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project, Christian Aid, Teversal Visitors Centre and The Children's Society.

Church activities

Church running expenses were up by £937. Gas was £1,356 an increase of £835 mainly due to last years Credit amount of £643, but Electric was £567 a decrease of £184 due to last years total included three months Direct Debit owing.

My thanks to Emma Frith for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Hallam
Treasurer

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds 2023 £	2022 £
2. Incoming Resources from donors			
a) Planned giving			
Standing orders - Gift Aided	5269.00		5160.00
Standing orders- non Gift Aided	1975.00		1620.00
Envelopes - Gift Aided	4651.00		4447.00
Envelopes - Non Gift Aided	1654.00		1512.00
	13549.00	13549.00	12739.00
b) Collections and other giving			
Cash at services	1970.20		1648.40
Gift Day	685.00		810.80
Donations	3156.00		470.00
	5811.20	5811.20	2929.20
c) Income Tax Recovered			
Tax Refund	76.25	76.25	65.75
3.Other Voluntary Incoming Resources			
Grant	250.00		-----
Donations, Appeals for restricted purposes	252.00		255.00
	502.00	502.00	255.00
4.Income from activities to further the work of the Church			
Wedding Fees	764.00		-----
Funeral Fees	1687.00		401.00
	2451.00	2451.00	401.00
5.Income from activities to generate funds			
Church lettings	55.00		140.00
Fund raising	2606.50		2210.40
	2661.50	2661.50	2350.40
6.Income from investments			
Bank interest	24.05	24.05	2.44
7.Other incoming resources			
Insurance Claims	-----		-----
TOTAL INCOME		25075.00	18742.79

			Total Funds 2023		2022
PAYMENTS			£		£
1.Grants to further the work of the Church					
Charities	2052.00		2052.00		2005.00
2.Church Activities					
Contribution to Parish Share	7980.00				7680.00
Clergy expenses	939.56				663.96
DBF fees	372.00				37.00
Funeral fees	348.00				-----
Church running expenses	4736.59				3799.29
Church maintenance	1091.73				817.64
Upkeep of services	100.95				216.61
Grass cutting	570.00				816.00
Messy Church Expenses	54.04				-----
Senior Citizens Lunch	21.53				26.13
Repairs and replacements	-----				4376.81
Organist	330.00				80.00
	16544.40		16544.40		18513.44
3.Church management and administration					
Office administrator	1211.44				591.80
Printing and stationery	175.69				114.77
Quinquennial Survey	-----				750.00
	1387.13		1387.13		1456.57
TOTAL PAYMENTS			**19983.53**		**21975.01**
EXCESS INCOME OVER EXPENDITURE			5091.47		
BALANCE BROUGHT FORWARD 31.12.22			14034.67		
BALANCE CARRIED FORWARD 31.12.23			**19126.14**		

STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER 2023

	2023	2022
Assets	£	£
Bank Current Account	16576.29	11508.87
Business Premium Account	2549.85	2525.80
	19126.14	**14034.67**
Liabilities		
Nil		

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	ALL SAINTS CHURCH		
On accounts for the year ended	31st December 2023	**Charity no (if any)**	1132896
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

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- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

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1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: E. [signature] **Date:** 18/01/2024

Name: EMMA FRITH

THE PARISH OF SKEGBY

ANNUAL REPORT

of the
PAROCHIAL CHURCH COUNCIL

for the year ended 31st December 2023
(In accordance with the Charities Act 1993)

Incumbent: Reverend Peter Chantry

Treasurer: Mr John Crafts

Independent Auditor: Mrs Yvonne Swain (St Andrew's)
Emma Frith (All Saints')

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AGENDA

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales - Charity number 1132896

Accounts

THE PARISH OF SKEGBY

ANNUAL REPORT

of the
PAROCHIAL CHURCH COUNCIL

for the year ended 31st December 2022+
(In accordance with the Charities Act 1993)

Incumbent: Reverend Peter Chantry

Treasurer: Mr John Crafts

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AGENDA

ANNUAL REPORT FOR 2022 – THE PARISH OF SKEGBY

Background
Activities resumed over the last year – but however, conscious of some church members needing to self-isolate, St Andrew's has continued to live stream most of its morning service via Facebook Live – thus extending the congregation for Sunday worship.

The PCC has the responsibility of co-operating with the Leadership Team (Ministry Team and Churchwardens), promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy:	Revd. Peter Chantry	
Churchwardens:	Mrs Sue Mountain Mr Peter Smythe	
Deanery:	Mrs Pam Clarke Mr Ian Hallam Vacancy	
Elected Members:		
St. Andrew's	Mr John Crafts Mr Martyn Bowler Mrs Sue Mountain Mrs Sharon Hallam (co-opted)	Mr Richard Mountain Mrs Pam Shaw Mr Tony Cooke
All Saints'	Mr Philip Osborne Mr Tony Hallam	Mrs Rose Hardy Miss Lauren Dykes
Ex Officio:	Mr Graham Clarke Miss Eleanor Greaves Mr John Whitbread (Lay Chair)	

Committees:
The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

Standing Committee – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

Parish Hall Committee -
Attends to all matters relating to St. Andrew's Parish Hall.

All Saints' Committee
Attends to all matters relating to All Saints' Church.

Church Electoral Roll
There are 93 parishioners on the Electoral Roll.
There are 70 St. Andrew's Church members and 23 at All Saints' Church.
56 members reside in the parish and 37 outside.

Objectives and Activities
The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Leadership team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:
*Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus. This is done not only through our church services but also in smaller groups that meet in homes during the week.
*Provision of pastoral care for people living in the parish
*Outreach work and support of partners in Mission.

To facilitate this work it is important that we maintain the fabric of both of the Churches and the Parish Hall.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 16 different worship services on offer a month that people can join in with.

This year we have been successful in welcoming new people into our services. We have been encouraged by the ongoing success of both St Andrew's and All Saints' monthly Messy Churches, (a different way of doing church) at teatimes during the week, which includes creative approaches to learning from the Bible and a meal together.

All are welcome to attend our regular services. At present there are 93 parishioners on the new Church Electoral Roll, the majority of which are resident in the parish. Numbers have dropped slightly over the past few years. The average weekly attendance across the churches, counted during October, was 43 adults, 6 children , at services specifically for schools 260 and with 46 adults 2,children coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 15 baptisms at Skegby and 5 at All Saints, 5 Skegby weddings and taken 6 funerals this year. Francis Wainana took one of the weddings this year.

Deanery Synod
Two members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Parish Churches
We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

Fabric
Repairs have been carried out during the year, some of these have been extensive and routine maintenance has also been undertaken.

Parish Hall
The hall is used for various activities including by local community groups. The Zone Youth Group meet fortnightly in the Hall and it is also used for a monthly Light Lunch gathering as well as many other community events.

We hold a memorial services during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around 12 children, and their carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations. Other events are organised throughout the year too.

The Zone
Enables young people to meet in a safe, Christian environment on alternate Fridays, in term time, with an average weekly attendance of 6; some members have in the past attended our Parish camp.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Pastoral Care team.

Mission and Evangelism
Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through the Zone with young people, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering and holding assemblies in school and special services in church. We have other links to County schools in our Parish taking assemblies and contributing to lessons.

The annual Parish Camp weekend attracts many families to join us and discover first hand about the church community.

Ecumenical Relationships
St Andrew's and All Saints', collaborate with other Christian Churches locally and it is hoped to re-instate worshipping together over the coming year with special intention during the Week for Christian Unity and Maundy Thursday.

Financial Review
The Diocesan parish share increased to £54048.00 in 2022, a sum from churches in the deanery shared

by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

Reserves policy
It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Volunteers
We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.
We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

Structure, governance and management
The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet four times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

Administration information
St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.
The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : office@skegbyparish.org.uk
The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

Approved by the Annual Parochial Church Meeting on 9th March 2022 and signed on their behalf by Revd. Peter Chantry (PCC chairman)

TREASURERS REPORT 2022

As at 31st December 2022 St. Andrew's general day to day funds increased by £948.31. The amount in restricted funds reduced by £3677.23.

General Funds	£16606.86
Renewal Project	£30531.29
CHIN	£ 8467.32
Defibrillator	£ 733.28
TOTAL CURRENT A/C	£56538.75
Deposit account	£17175.58
TOTAL FUNDS	£73714.33

PLANNED GIVING & COLLECTIONS AT SERVICES (Standing orders, Envelopes, Donations, Cash on plate) Due to the way donors have changed their ways of giving, these 2 categories have been amalgamated. In 2021 the total given was £37536. In 2022 the total giving was £37794, resulting in an increase of 0.7%.

GIFT AID RECOVERED from general giving (excluding restricted funds) was up from £12261 to £12985. My continued thanks to Martyn Bowler for his work on reclaiming the Gift Aid from HMRC.

OTHER VOLUNTARY INCOMING (Donations, Appeals, CAF, Legacies). Donations/Appeals increased to £1925.03, this included 2 Christingle services. CAF giving was up from £5250 to £6000.

ACTIVITIES FOR GENERATING FUNDS (Fund Raising)The Christmas Fayre was again successful and continues to be our only fund raiser for general funds.

INCOME FROM CHURCH ACTIVITIES (Wedding and Funeral Fees) These were down 7% to £6179.

OTHER INCOMING RESOURCES (All Saints Contributions, Grants) All Saints contribution to Parish Share increased to £7680. We obtained a grant for the refund of VAT on invoices paid in respect of the renewal project amounting to £1357.05. Other grants were received from the Vine Tree and Transform. Fund raising and donations totalling £3663.27 was obtained for the fitting of defibrillators in church and church hall costing £2930.

TOTAL INCOMING RESOURCES increased to £75041 for general funds, up 1.5%.

£12109 into restricted funds, giving a total income of £87151

EXPENSES

GRANTS We continue to give 10% of our income (£5160 from St. Andrew's)

PARISH SHARE increased to £54048 (£4504/month)

CLERGY and STAFFING Reduced by 8.1% to £6885. We had several months without an office administrator.

CHURCH RUNNING EXPENSES was up from £5302 to £6665 (25.7%).
Running expenses other, increased to £2235 mainly due to a £600 increase in photocopying costs and £285 website costs.

£7153 was spent on the renewal project, £4488 was spent from the CHIN fund and £715 from the Refugee fund to assist with the family moving into the Vicarage from Ukraine

COSTS OF FUND RAISING and PUBLICITY £45 was spent on fund raising costs.

TOTAL RESOURCES USED general funds up 4.7% to £74093

£15787 was spent from restricted funds.

Total Expenditure £89880.31

What about 2023?

- Parish Share will increase 4% to £56220 (£4685/month) an increase of £2172 per annum.
- Gas and electric costs are expected to increase by approx £3000
- We are planning to replace the central heating system at an initial estimate of £36000 + VAT

Many thanks to everyone who contributes in whatever way, either financially or the giving of their time. Thank you to Yvonne Swain for the examination of the annual accounts

John Crafts

Treasurer

PAROCHIAL CHURCH COUNCIL OF ST.ANDREW'S SKEGBY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	2021
INCOMING RESOURCES	£	£	£	£
Planned Giving	33045.60		33045.60	34536.00
Collections at Services	4749.83		4749.83	2999.59
Gift Aid Recovered	12984.89		12984.89	23723.97
Other voluntary Income	7925.03		7925.03	6056.59
Activities for Generating Funds	2221.25	4339.33	6560.58	65029.16
Receipts from Church Activities	6354.76		6354.76	6704.21
Other Incoming Resources	7753.50	7770.32	15523.82	16252.91
Income from investments	6.88		6.88	1.85
TOTAL INCOMING RESOURCES	75041.74	12109.65	87151.39	155304.28
RESOURCES USED				
Mission Giving and Donations	6450.60		6450.60	5146.29
Parish Share	54048.00		54048.00	52764.00
Clergy and Staffing	6884.96		6884.96	7493.66
Church Running Expenses	6664.91	15786.88	22451.79	54823.55
Fund raising and publicity	44.96		44.96	55.00
TOTAL RESOURCES USED	74093.43	15786.88	89880.31	120282.50
NET INCOMING RESOURCES	948.31	-3677.23	-2728.92	35021.78
GAINS & LOSSES ON INVESTMENTS				
NET MOVEMENT IN FUNDS	948.31	-3677.23	-2728.92	35021.78
BALANCE: 1STJANUARY 2022 (2021)	33034.13	43409.12	76443.25	41421.47
BALANCES CARRIED FORWARD AT 31st DECEMBER 2022 (2021)	33982.44	39731.89	73714.33	76443.25

BALANCE SHEET AS AT 31st DECEMBER 2022

	2022	2021
		£
FIXED ASSETS		
Tangible Assets	0.00	0.00
	0.00	0.00
	0.00	0.00
CURRENT ASSETS		
Debtors	0.00	0.00
Short Term Deposits	17175.58	17168.70
Cash at Bank	56538.75	59274.55
	73714.33	76443.25
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	0.00	0.00
NET CURRENT ASSETS	73714.33	76443.25
NET ASSETS	73714.33	76443.25
FUNDS		
Unrestricted	33982.44	33034.13
Restricted	39731.89	43409.12
	73714.33	76443.25

Approved by the Parochial Church Council on:

Signed on it's behalf by

PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S & KEGBY

Notes to the Financial Statements
for the year ended 31st December 2022

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993 published by the Central Board of Finance of the Church of England.Aug.1997

VOLUNTARY INCOME

Incoming Resources	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 202' £
Planned Giving				
Gift aid Bank	23392.00		23392.00	27180.00
Gift aid Envelopes	2058.70		2058.70	1792.20
Gift Aid Donations	1001.00		1001.00	1155.00
Other Planned giving	6593.90		6593.90	4408.80
	33045.60	0.00	33045.60	34536.00
Collections at Services	4749.83	0.00	4749.83	2999.59
	4749.83	0.00	4749.83	2999.59
Gift Aid Recovered	12984.89		12984.89	23723.97
	12984.89	0.00	12984.89	23723.97
Other voluntary income				
Donations, appeals, etc.	1925.03	0.00	1925.03	706.59
Legacies	0.00		0.00	100.00
Non Gift Aid Donations	0.00		0.00	0.00
Gift Days	0.00		0.00	0.00
CAF	6000.00		6000.00	5250.00
	7925.03	0.00	7925.03	6056.59
Activities for generating funds				
Parish Magazine Adverts	0.00		0.00	0.00
Fetes, Bazaars, Other fund Raising Events	2221.25	4339.33	6560.58	65029.16
	2221.25	4339.33	6560.58	65029.16
Receipts from Church Activities				
Fees - Wedding & Funerals	6179.00		6179.00	6646.00
Parish Magazine Sales	0.00		0.00	0.00
Church Flowers	0.00		0.00	0.00
After Service Refreshments	0.00		0.00	0.00
Messy Church	175.76		175.76	58.21
Books & Stationery	0.00		0.00	0.00
	6354.76	0.00	6354.76	6704.21
2(d) Other Incoming Resources				
Miscellaneous	0.00		0.00	1871.96
Grant	0.00		0.00	6865.91
Photocopier	73.50		73.50	15.04
Insurance claim	0.00		0.00	0.00
Defibulator	0.00	3663.27	3663.27	0.00
All Saints Contribution	7680.00		7680.00	7500.00
Grants restricted	0.00	4107.05	4107.05	0.00
	7753.50	7770.32	15523.82	16252.91
2(e) Income from Investments				
Deposit account Interest			0.00	1.85
Current account interest	6.88	0.00	6.88	0.00
	6.88	0.00	6.88	1.85
TOTAL INCOMING RESOURCES	76041.74	12109.65	87151.39	155304.28

Notes to the Financial Statements (continued)
For the Year Ended 31st December 2022

RESOURCES USED	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Mission Giving and Donations				
Church Overseas: - missionary societies	1336.00		1336.00	3480.00
Home missions and other charitable societies	5114.60		5114.60	1666.29
	6450.60	0	6450.60	5146.29
CHURCH ACTIVITIES				
Parish Share	54048.00		54048.00	52764.00
	54048.00	0	54048.00	52764.00
Clergy and Staffing				
---- Clergy Expenses	2215.81		2215.81	2091.42
---- Other Clergy Costs	0.00		0.00	0.00
---- Gifts	110.18		110.18	110.00
----Office Administrator	2958.97		2958.97	4062.24
----Organist	1600.00		1600.00	1230.00
	6884.96	0.00	6884.96	7493.66
Church Running Expenses				
Running Expenses -other	2234.76		2234.76	1272.68
Church running - insurance	2260.37		2260.37	2191.98
Church running - electric, gas	1131.85		1131.85	1164.00
Printing Stationary Postage	0.00		0.00	0.00
Church Maintenance-Minor Repairs Etc.	931.96	4488.30	5420.26	1213.54
Upkeep of Services	363.30		363.60	148.41
Childrenand Youth Work	333.50		333.50	174.50
Messy Church	175.00		175.00	0.00
Upkeep of Church Yard	497.76		497.76	350.60
Refugee Fund	0.00	715.40	715.40	35.70
Support Costs / Parish Training	12.83		12.83	0.00
Organist/Verger wedding/funeral fees	840.00		840.00	830.00
Readers fees for weddings/funerals	745.00		745.00	1252.00
Minor Equipment	0.00		0.00	0.00
All Saints Tax Refund	65.75		65.75	181.25
Outreach	148.26		148.26	130.75
Wedding Deposit Refunds	0.00		0.00	60.00
Renewal Project Phase 1	0.00	239.44	239.44	46035.31
Renewal Project Phase 2	0.00	6913.75	6913.75	3420.00
Defibrillator	0.00	2929.99	2929.99	0.00
Miscellaneous	0.00	500.00	500.00	0.00
All Saints & Teversal Share of Expenses	-3075.73		-3075.73	-3678.17
	6664.91	15786.88	22451.79	54823.55
Fund Raising and Publicity				
Cost of Fetes and Bazaars and other Fundraising Events	44.96		44.96	55.00
	44.96	0.00	44.96	55.00
TOTAL RESOURCES USED	74093.43	15786.88	89880.31	120282.50

FOR THE YEAR ENDED 31ST DECEMBER 2022

4. Fixed Assets For Use By The P.C.C.

4 (a) Tangible Fixed Assets

	£
Gross Book Value at 1st January 2022	0
Additions	0
at 31st December 2022	0
Depreciation at 1st January 2022	
Charge for the year	
at 31st December 2022	0
Net Book Value at 31st December 2022	0

4 (b) Investments

5. Analysis of Net Assets by fund

	Unrestricted Funds £	Restricted Funds £	Total £
Fixed Assets	0	0.00	0.00
Current Assets	33982.44	39731.89	73714.33
Fund Balance	33982.44	39731.89	73714.33

6. Debtors

	2022 £	2021 £
Income Tax recoverable	0	0
Other Debtors	0	0
	0	0

7. Fund Details

The financial statements are prepared under the current Church Accounting Regulations and comply with the current Charities SORP applicable standard FRS 102

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	SKEGBY PARISH CHURCH		
On accounts for the year ended	31st December 2022	**Charity no (if any)**	X73329
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 27-1-23

Name: YVONNE SWAIN

PARISH HALL

2021	EXPENDITURE	2022
288.00	Electricity	295.29
254.00	Gas	60.00
1,017.50	Caretaker	1,081.75
986.03	Insurance - (inc Parish Players contrib)	1,035.35
30.92	Cleaning materials	11.85
3.95	Water Rates	95.20
1,257.00	Building repairs	35.00
68.00	Fire Extinguisher service	82.00
	Decorating	3,200.00
773.25	Equipment	43.30
160.00	Servicing (LED lights)	462.00
	Alarm service	244.00
90.76	Performing Rights Society	139.20
70.00	A.D.C.	70.00
4,999.41	TOTAL EXPENDITURE	6,854.94

2021	INCOME	2022
670.00	Parish Players	
	W. Watchers	1,154.00
265.00	Flower Club	70.00
310.00	Various lettings	1,115.00
	Drama Club	396.50
624.00	Martial Arts	
190.00	Junior Church & Church Lettings	846.00
	Schools	494.00
	Fundraising	
246.50	LLL	
284.00	Yoga	322.50
246.26	Parish Players Insurance (25%)	228.00
	Parish Players (cont to decorating)	258.75
		500.00
2,539.50	TOTAL INCOME	5,396.75

Balance Sheet at 31st December 2022

2022	Accumulated Account		2022	Assets	
6,574.51	Balance brought forward	7,218.89		Current Account at 30/12/22	5,750.70
	less Expenditure over Income	1,468.19			
	Balance at bank	5750.7			

Accounts, invoices & Receipts and funds to be in order

30/1/2023

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of ST ANDREWS HALL

On accounts for the year ended 31st December 2022 | **Charity no (if any)**

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 30.1.2023

Name: [illegible]

Relevant professional qualification(s) or body (if any): Director (Retired)

Address: 7 Mallo Tree Meadows

Ashford

NE19 6RL

ALL SAINTS CHURCH TREASURERS REPORT 2022

In 2022 the Balance of the General Fund showed a decrease of £3,235 from £14,743 to £11,508. This was mainly due to big expenses.

INCOME RESOURCES

Planned Giving

There was a small increase of £7 this year. Although Standing Orders were up by £297, Envelopes were down by £290. These figures are due to part year changes in 2021.

Collections and other giving

Loose cash included four Baptism service collections £329.

Income Tax recovery

The Tax refund of £65.75 was from the Gift Day.

Other voluntary incoming resources

Harvest £120 (The Beacon Project)
Christingle £135 (The Children's Society)

Income from activities to generate funds

Although we lost our main source of income from lettings, our Fund raising was ten Coffee mornings £2,210 this year.

PAYMENTS

Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project, Christian Aid and The Children's Society.

Church activities

Church running expenses were up by £413. Gas was £521 because we had received a Credit amount from EON of £643 when we changed supplier in January. Electric was £751 because it included the three months Direct Debit that was owing from September to December 2021 due to a fault with the first invoice.
Repairs and replacements included a new heater £1,990, Guttering and labour £1,389 and Relaying paths and pointing £757.

My thanks to Emma Frith for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Mallam
Treasurer

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds	
		2022	2021
		£	£
2. Incoming Resources from donors			
a) Planned giving			
Standing orders - Gift Aided	5160.00		4638.00
Standing orders- non Gift Aided	1620.00		1845.00
Envelopes - Gift Aided	4447.00		4360.00
Envelopes - Non Gift Aided	1512.00		1889.00
	12739.00	12739.00	12732.00
b) Collections and other giving			
Cash at services	1648.40		1309.10
Gift Day	810.80		1400.00
Donations	470.00		740.00
	2929.20	2929.20	3449.10
c) Income Tax Recovered			
Tax Refund	65.75	65.75	181.25
3.Other Voluntary Incoming Resources			
Donations, Appeals for restricted purposes	255.00	255.00	1275.00
4.Income from activities to further the work of the Church			
Wedding Fees	-----		46.00
Funeral Fees	401.00		525.00
	401.00	401.00	571.00
5.Income from activities to generate funds			
Church lettings	140.00		1050.00
Fund raising	2210.40		686.30
	2350.40	2350.40	1736.30
6.Income from investments			
Bank interest	2.44	2.44	0.24
7.Other incoming resources			
Insurance Claims	-----		-----
TOTAL INCOME		18742.79	19944.89

		Total Funds	
		2022	2021
PAYMENTS		£	£
1.Grants to further the work of the Church			
Charities	2005.00	2005.00	1845.00
2.Church Activities			
Contribution to Parish Share	7680.00		7500.00
Clergy expenses	663.96		628.85
Passing on Hope	-----		-----
DBF fees	37.00		92.00
Vicarage expenses	-----		-----
Church running expenses	3799.29		3386.79
Church maintenance	817.64		519.44
Upkeep of services	216.61		384.72
Grass cutting	816.00		672.00
Support Cost	-----		-----
Churches Together	-----		-----
Messy Church Expenses	-----		-----
Senior Citizens Lunch	26.13		32.69
Repairs and replacements	4376.81		-----
Organist	80.00		-----
	18513.44	18513.44	13216.49
3.Church management and administration			
Office administrator	591.80		812.44
Printing and stationery	114.77		62.76
Quinquennial Survey	750.00		-----
	1456.57	1456.57	875.20
TOTAL PAYMENTS		21975.01	15936.69
EXCESS EXPENDITURE OVER INCOME		-3232.22	
BALANCE BROUGHT FORWARD 31.12.21		17266.89	
BALANCE CARRIED FORWARD 31.12.22		14034.67	

STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER 2022

	2022	2021
Assets	£	£
Bank Current Account	11508.87	14743.53
Business Premium Account	2525.80	2523.36
	14034.67	17266.89
Liabilities		
Nil		

6/2/23

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	ALL SAINTS CHURCH STANTON HILL		
On accounts for the year ended	31st December 2022	Charity no (If any)	1132896
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: E [signature] **Date:** 4/2/2023

Name: Emma Frith

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales - Charity number 1132896

Accounts

THE PARISH OF SKEGBY

ANNUAL REPORT

of the
PAROCHIAL CHURCH COUNCIL

for the year ended 31st December 2021
(In accordance with the Charities Act 1993)

Incumbent: Reverend Peter Chantry

Treasurer: Mr John Crafts

Independent Auditor: Mrs Yvonne Swain (St Andrew's)
Mr Peter Smythe (All Saints')

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AGENDA

ANNUAL REPORT FOR 2021 – THE PARISH OF SKEGBY

Background
The Covid 19 Pandemic has continued to influence church worship and activities over the last year – but all previous activities suspended due to the pandemic, did resume and have become re-established in the last 12 months. However, conscious of some church members needing to self-isolate, St Andrew's has continued to live stream most of its morning service via Facebook Live – thus extending the congregation for Sunday worship.

The PCC has the responsibility of co-operating with the Leadership Team (Ministry Team and Churchwardens), promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy:	Revd. Peter Chantry	
Churchwardens:	Mrs Mary Whitbread Mr Roy Allin	
Deanery:	Mrs Pam Clarke Mr Ian Hallam Vacancy	
Elected Members:		
St. Andrew's	Mr John Crafts Mr Martyn Bowler Mrs Sue Mountain Mrs Sharon Hallam (co-opted)	Mr Richard Mountain Mrs Pam Shaw Mr Tony Cooke
All Saints'	Mr Philip Osborne Mr Tony Hallam	Mrs Rose Hardy Miss Lauren Dykes
Ex Officio:	Mr Graham Clarke Miss Eleanor Greaves Mr John Whitbread (Lay Chair)	

Committees:
The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

Standing Committee – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

Parish Hall Committee -
Attends to all matters relating to St. Andrew's Parish Hall.

All Saints' Committee
Attends to all matters relating to All Saints' Church.

Church Electoral Roll
There are 95 parishioners on the Electoral Roll.
There are 70 St. Andrew's Church members and 25 at All Saints' Church.
57 members reside in the parish and 38 outside.

Objectives and Activities
The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Leadership team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:
*Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus. This is done not only through our church services but also in smaller groups that meet in homes during the week.
*Provision of pastoral care for people living in the parish
*Outreach work and support of partners in Mission.

To facilitate this work it is important that we maintain the fabric of both of the Churches and the Parish Hall.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 16 different worship services on offer a month that people can join in with.

This year we have been successful in welcoming new people into our services. We have been encouraged by the ongoing success of both St Andrew's and All Saints' monthly Messy Churches, (a different way of doing church) at teatimes during the week, which includes creative approaches to learning from the Bible and a meal together.

All are welcome to attend our regular services. At present there are 95 parishioners on the new Church Electoral Roll, the majority of which are resident in the parish. Numbers have dropped slightly over the past few years. The average weekly attendance across the churches, counted during October, was 34 adults, 4 children (a decrease in both). The number at advent services leading up to Christmas was 211, at services specifically for schools 280 and with 36 coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 7 baptisms, 3 weddings and taken 13 funerals this year.

Deanery Synod
Two members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.
The Parish Churches
We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

Fabric
Repairs have been carried out during the year, some of these have been extensive and routine maintenance has also been undertaken.

Parish Hall
The hall is used for various activities including by local community groups. The Zone Youth Group meet fortnightly in the Hall and it is also used for a monthly Light Lunch gathering as well as many other community events.

We hold a memorial services during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around ~~14~~ children, and their carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations. Other events are organised throughout the year too.

The Zone
Enables young people to meet in a safe, Christian environment on alternate Fridays, in term time, with an average weekly attendance of 8-10; some members have in the past attended our Parish camp.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Pastoral Care team.

Mission and Evangelism
Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through the Zone with young people, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering and holding assemblies in school and special services in church. We have other links to County schools in our Parish taking assemblies and contributing to lessons.
The church continues to support some of the initiatives originally started by Maun Valley Citizens. Rose Hardy and Angie Smythe have set up an English Language School where they teach 2 Syrian families in their homes each week.

The annual Parish Camp weekend attracts many families to join us and discover first hand about the church community.

Ecumenical Relationships
St Andrew's and All Saints', collaborate with other Christian Churches locally and it is hoped to re-instate worshipping together over the coming year with special intention during the Week for Christian Unity and Maundy Thursday.

Financial Review

The Diocesan parish share increased to £52,764 in 2021, a sum from churches in the deanery shared by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

Reserves policy

It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Volunteers

We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.
We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet four times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

Administration information

St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.
The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : office@skegbyparish.org.uk
The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

Approved by the Annual Parochial Church Meeting on 9th March 2022
and signed on their behalf by Revd. Peter Chantry (PCC chairman)

TREASURERS REPORT 2021

As at 31st December 2021 St. Andrew's had general day to day funds of £15865.43, an increase of £3195.38 in 2021.

We also had £31762.10 in the renewal project fund.

£10931.62 in the Chin fund .

There was also a further £715.40 of restricted refugee funds.

Making a total of £59274.55 in the current account.

There was also £17168.70 in the deposit account.

Giving total funds of £76443.25.

PLANNED GIVING (Gift Aided Standing orders, Envelopes, Donations) was up £2221.50 (6.87%) to £34536.00. Envelope giving and standing orders have recovered in 2021 following the covid restrictions in 2020

COLLECTIONS AT SERVICES was up by 60% to £2999.59 recovering from the reductions of church services during "lockdowns" in 2020

GIFT AID RECOVERED. £12261.47 from general giving and a further £11462.50 from the renewal project. My continued thanks to Martyn Bowler for his work on reclaiming the Gift Aid from HMRC

OTHER VOLUNTARY INCOMING (Donations, Appeals, CAF, Legacies). £6056.59 down from £8433.77. A £100 legacy was also received.

ACTIVITIES FOR GENERATING FUNDS (Fund Raising) The Christmas Fayre for 2021 took place after the cancellation in 2020. A total of £63019 was raised for the renewal project

INCOME FROM CHURCH ACTIVITIES (Wedding and Funeral Fees, Flowers, Refreshments, Books) Saw a 42.5% increase. Wedding fees increased from £545 to £1880. Funeral fees increased from £6507 to £8142.

OTHER INCOMING RESOURCES (All Saints Contributions, Photocopier, Grants) All Saints contribution to Parish Share increased to £7500. We obtained a grant for the refund of VAT on invoices paid in respect of the renewal project amounting to £6865.91

TOTAL INCOMING RESOURCES increased from £68000.40 to £73956.87 plus £81347.41 for the renewal project giving a total income of £155304.28

E

EXPENSES

GRANTS We continue to give 10% of our income (£4480 from St. Andrew's)

PARISH SHARE increased to £52764 (£4397/month)

CLERGY and STAFFING Increased by 2.5% to £7493.66 which included Peter's first full year of expenses. Office Administrator decreased her hours in the Parish Office.

CHURCH RUNNING EXPENSES was down 38.5% to £5302.54. Gas and Electric costs were virtually unchanged at £1164. Organist/Verger fees for weddings and funerals were up by 64%, due to the increased number of services, to £830.

£46065.31 was spent on Phase 1 of the renewal project and £3420 on Phase 2.

£35.70 was spent on the refugee project.

COSTS OF FUND RAISING and PUBLICITY £55.00 was spent on fund raising costs.

TOTAL RESOURCES USED general funds were down 5.2% to £70761.49.

£49521.01 was spent from restricted funds.

Total Expenditure £120282.50

What about 2022?

- Parish Share will increase to £54048 (£4504/month) an increase of £1284 per annum.

Many thanks to everyone who contributes in whatever way, either financially or the giving of their time. Thank you to Yvonne Swain for the examination of the annual accounts

John Crafts

Treasurer

F

PAROCHIAL CHURCH COUNCIL OF ST.ANDREW'S SKEGBY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2021

	Unrestricted Funds	Restricted Funds	Total Funds 2021	2020
INCOMING RESOURCES	£	£	£	£
Planned Giving	34536.00		34536.00	32314.50
Collections at Services	2999.59		2999.59	1877.64
Gift Aid Recovered	12261.47	11462.50	23723.97	10596.77
Other voluntary Income	6056.59		6056.59	8433.77
Activities for Generating Funds	2010.16	63019.00	65029.16	1120.00
Receipts from Church Activities	6704.21		6704.21	4706.50
Other Incoming Resources	9387.00	6865.91	16252.91	8923.66
Income from investments	1.85		1.85	27.56
TOTAL INCOMING RESOURCES	73956.87	81347.41	155304.28	68000.40
RESOURCES USED				
Mission Giving and Donations	5146.29		5146.29	6168.00
Parish Share	52764.00		52764.00	52464.00
Clergy and Staffing	7493.66		7493.66	7314.24
Church Running Expenses	5302.54	49521.01	54823.55	8622.50
Fund raising and publicity	55.00		55.00	48.30
TOTAL RESOURCES USED	70761.49	49521.01	120282.50	74617.04
NET INCOMING RESOURCES	3195.38	31826.40	35021.78	-6616.64
GAINS & LOSSES ON INVESTMENTS				
NET MOVEMENT IN FUNDS	3195.38	31826.40	35021.78	-6616.64
BALANCE 1STJANUARY 2020 (2019)	29838.75	11582.72	41421.47	48038.11
BALANCES CARRIED FORWARD AT 31st DECEMBER 2020 (2019)	33034.13	43409.12	76443.25	41421.47

BALANCE SHEET AS AT 31st DECEMBER 2021

	2021	2020
		£
FIXED ASSETS		
Tangible Assets	0.00	0.00
	0.00	0.00
	0.00	0.00
CURRENT ASSETS		
Debtors	0.00	0.00
Short Term Deposits	17168.70	17166.85
Cash at Bank	59274.55	24254.62
	76443.25	41421.47
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	0.00	0.00
NET CURRENT ASSETS	76443.25	41421.47
NET ASSETS	76443.25	41421.47
FUNDS		
Unrestricted	33034.13	29838.75
Restricted	43409.12	11582.72
	76443.25	41421.47
Approved by the Parochial Church Council on:		
Signed on it's behalf by		

2/2/22

PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S SKEGBY

Notes to the Financial Statements
for the year ended 31st December 2021

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993 published by the Central Board of Finance of the Church of England.Aug.1997

VOLUNTARY INCOME

Incoming Resources	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
Planned Giving				
Gift aid Bank	27180.00		27180.00	26473.00
Gift aid Envelopes	1792.20		1792.20	1570.50
Gift Aid Donations	1155.00		1155.00	1420.00
Other Planned giving	4408.80		4408.80	2851.00
	34536.00	0.00	34536.00	32314.50
Collections at Services	2999.59	0.00	2999.59	1877.64
	2999.59	0.00	2999.59	1877.64
Gift Aid Recovered	12261.47	11462.50	23723.97	10596.77
	12261.47	11462.50	23723.97	10596.77
Other voluntary income				
Donations, appeals, etc.	706.59	0.00	706.59	1858.77
Legacies	100.00		100.00	0.00
Non Gift Aid Donations	0.00		0.00	0.00
Gift Days	0.00		0.00	3575.00
CAF	5250.00		5250.00	3000.00
	6056.59	0.00	6056.59	8433.77
Activities for generating funds				
Parish Magazine Adverts	0.00		0.00	0.00
Fetes, Bazaars, Other fund Raising Events	2010.16	63019.00	65029.16	1120.00
	2010.16	63019.00	65029.16	1120.00
Receipts from Church Activities				
Fees - Wedding & Funerals	6646.00		6646.00	4658.00
Parish Magazine Sales	0.00		0.00	28.50
Church Flowers	0.00		0.00	0.00
After Service Refreshments	0.00		0.00	0.00
Messy Church	58.21		58.21	20.00
Books & Stationery	0.00		0.00	0.00
	6704.21	0.00	6704.21	4706.50
2(d) Other Incoming Resources				
Miscellaneous	1871.96		1871.96	6.00
Grant	0.00	6865.91	6865.91	0.00
Photocopier	15.04		15.04	0.00
Insurance claim	0.00		0.00	0.00
Sequestration costs refunded	0.00		0.00	1377.66
All Saints Contribution	7500.00		7500.00	7540.00
Maun Valley refund	0.00		0.00	0.00
	9387.00	6865.91	16252.91	8923.66
2(e) Income from Investments				
Deposit account Interest	1.85		1.85	27.56
Current account interest	0.00	0.00	0.00	0.00
	1.85	0.00	1.85	27.56
TOTAL INCOMING RESOURCES	73956.87	81347.41	155304.28	68000.40

Notes to the Financial Statements (continued)
For the Year Ended 31st December 2021

RESOURCES USED	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Mission Giving and Donations				
Church Overseas: - misssionary societies	3480.00		3480.00	5427.00
Home missions and other charitable societies	1666.29		1666.29	741.00
	5146.29	0	5146.29	6168.00
CHURCH ACTIVITIES				
Parish Share	52764.00		52764.00	52464.00
	52764.00	0	52764.00	52464.00
Clergy and Staffing				
---- Clergy Expenses	2091.42		2091.42	367.34
---- Other Clergy Costs	0.00		0.00	0.00
---- Gifts	110.00		110.00	155.00
-----Office Administrator	4062.24		4062.24	6141.90
-----Organist	1230.00		1230.00	650.00
	7493.66	0.00	7493.66	7314.24
Church Running Expenses				
Running Expenses -other	1272.68		1272.68	1499.70
Church running - insurance	2191.98		2191.98	2185.59
Church running - electric, gas	1164.00		1164.00	1155.84
Printing Stationary Postage	0.00		0.00	9.98
Church Maintenance-Minor Repairs Etc.	1213.54		1213.54	3004.55
Upkeep of Services	149.41		149.41	290.14
Jnr Church/L.Fishes Expenses	174.50		174.50	90.00
Messy Church	0.00		0.00	0.00
Upkeep of Church Yard	360.60		360.60	335.32
Refugee Fund	0.00	35.70	35.70	0.00
Support Costs / Parish Training	0.00		0.00	800.00
Organist/Verger wedding/funeral fees	830.00		830.00	505.00
Readers fees for weddings/funerals	1252.00		1252.00	1197.00
Minor Equipment	0.00		0.00	0.00
All Saints Tax Refund	181.25		181.25	68.50
Outreach	130.75		130.75	110.25
Wedding Deposit Refunds	60.00		60.00	60.00
Renewal Project Phase 1	0.00	46065.31	46065.31	0.00
Renewal Project Phase 2	0.00	3420.00	3420.00	0.00
Sequestration expenses	0.00		0.00	2595.45
Miscellaneous	0.00		0.00	499.50
All Saints & Teversal Share of Expenses	-3678.17		-3678.17	-5784.32
	5302.54	49521.01	54823.55	8622.50
Fund Raising and Publicity				
Cost of Fetes and Bazaars and other Fundraising Events	55.00		55.00	48.30
	55.00	0.00	55.00	48.30
TOTAL RESOURCES USED	70761.49	49521.01	120282.50	74617.04

FOR THE YEAR ENDED 31ST DECEMBER 2021

4. Fixed Assets For Use By The P.C.C.

4 (a) Tangible Fixed Assets

	£
Gross Book Value at 1st January 2021	0
Additions	0
at 31st December 2021	0
Depreciation at 1st January 2021	
Charge for the year	
at 31st December 2021	0
Net Book Value at 31st December 2021	0

4 (b) Investments

5. Analysis of Net Assets by fund

	Unrestricted Funds £	Restricted Funds £	Total £
Fixed Assets	0	0.00	0.00
Current Assets	33034.13	43409.12	76443.25
Fund Balance	33034.13	43409.12	76443.25

6. Debtors

	2021 £	2020 £
Income Tax recoverable	0	0
Other Debtors	0	0
	0	0

7. Fund Details

The financial statements are prepared under the current Church Accounting Regulations and comply with the current Charities SORP applicable standard FRS 102

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: SKEGBY PARISH CHURCH		
On accounts for the year ended	31st December 2021	**Charity no (if any)**	X73329
Set out on pages	(remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 27-1-22

Name: Y. M. SWAIN

PARISH HALL

2020	EXPENDITURE	2021		2020	INCOME	2021
486.05	Electricity (- refund)	288.00		280.00	Parish Players	670.00
913.23	Gas (- refund)	254.00		264.00	W. Watchers	
803.38	Caretaker	1,017.50		530.00	Flower Club	265.00
985.14	Insurance - (inc Parish Players contrib)	986.03		65.00	Various lettings	310.00
37.79	Cleaning materials	30.92		216.00	Drama Club	
99.72	Water Rates	3.95		420.00	Martial Arts	624.00
164.87	Building repairs	1,257.00		90.00	Junior Church & Church Lettings	190.00
37.00	Fire Extinguisher service	68.00		570.74	Passing on hope (now closed)	
	Decorating				Fundraising	
29.50	Equipment (Cooker & Hoover)	773.25			Schools	
	Servicing	160.00		50.00	LLL	
	Alarm service			246.28	Parish Players Insurance (25%)	246.50
166.57	Performing Rights Society	90.76			Yoga	264.00
70.00	A.D.C.	70.00				
3,793.25	TOTAL EXPENDITURE	4,999.41		2,732.02	TOTAL INCOME	2,569.50

	Balance Sheet at 31st December 2021				
2021	Accumulated Account		2021	Assets	
6,574.51	Balance brought forward	9,648.80		Current Account at 1/1/22	7,212.89
	less Expenditure over Income	2,429.91			
	Balance at bank	7218.89			

Accounts examined, bank statements invoices & receipts found to be correct.

J H Swan 18-4-22

ALL SAINTS CHURCH TREASURERS REPORT 2021

In 2021 the Balance of the General Fund showed an increase of £4,008 from £10,735 to £14,743. This was mainly due to three kind donations and less expense.

INCOME RESOURCES

Planned Giving

There was an increase of £310 this year. Although Standing Orders were up by £1,717 (Two had increased their giving). Envelopes were down by £1,407 (We had lost two Envelope givers, one had sadly died and the other had moved into a Residential Home).

Collections and other giving

Loose cash increased by £932 due to fifteen less weeks lockdown than last year and also included a Baptism collection of £198.
The Gift day included a donation of £1,000.
Donations included one of £500.

Income Tax recovery

The Tax refund was £56.25 from the Gift day and £125 from the £500 donation.

Other voluntary incoming resources

Donation £1,000 (Maintenance Projects)
Harvest £160 (The Beacon Project)
Christingle £115 (The Children's Society)

Income from activities to generate funds

Church lettings continue to be well supported by a Training course.
Fund raising included three Coffee mornings this year.

PAYMENTS

Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project and The Children's Society.

Church activities

Church running expenses were down by £453. This was because of a change in energy supplier in September there was a fault with the first Electric invoice which resulted in three months Direct Debit being omitted.
Grass cutting expenses were up by £422. This was because of a change of grass cutter which raised the price per cut from £30 to £48.

My thanks to Peter Smythe for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Hallam
Treasurer

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds	
		2021	2020
		£	£
2. Incoming Resources from donors			
a) Planned giving			
Standing orders - Gift Aided	4638.00		3366.00
Standing orders- non Gift Aided	1845.00		1400.00
Envelopes - Gift Aided	4360.00		5391.80
Envelopes - Non Gift Aided	1889.00		2264.00
	12732.00	12732.00	12421.80
b) Collections and other giving			
Cash at services	1309.10		377.50
Gift Day	1400.00		454.00
Donations	740.00		-----
	3449.10	3449.10	831.50
c) Income Tax Recovered			
Tax Refund	181.25	181.25	68.50
3.Other Voluntary Incoming Resources			
Donations, Appeals for restricted purposes	1275.00	1275.00	305.00
4.Income from activities to further the work of the Church			
Wedding Fees	46.00		-----
Funeral Fees	525.00		227.00
	571.00	571.00	227.00
5.Income from activities to generate funds			
Church lettings	1050.00		1725.00
Fund raising	686.30		441.45
	1736.30	1736.30	2166.45
6.Income from investments			
Bank interest	0.24	0.24	1.97
7.Other incoming resources			
Insurance Claims	-----		-----
TOTAL INCOME		19944.89	16022.22

		Total Funds	
		2021	2020
PAYMENTS		£	£
1.Grants to further the work of the Church			
Charities	1845.00	1845.00	2390.00
2.Church Activities			
Contribution to Parish Share	7500.00		7440.00
Clergy expenses	628.85		91.83
Passing on Hope	-----		750.00
DBF fees	92.00		45.00
Vicarage expenses	-----		222.92
Church running expenses	3386.79		3840.65
Church maintenance	519.44		576.59
Upkeep of services	384.72		166.69
Grass cutting	672.00		250.00
Support Cost	-----		300.00
Churches Together	-----		-----
Messy Church Expenses	-----		-----
Senior Citizens Lunch	32.69		-----
Repairs and replacements	-----		965.42
Organist	-----		125.00
	13216.49	13216.49	14774.10
3.Church management and administration			
Office administrator	812.44		1228.37
Printing and stationery	62.76		52.03
New Vicar advert	-----		125.00
	875.20	875.20	1405.40
TOTAL PAYMENTS		**15936.69**	**18569.50**
EXCESS INCOME OVER EXPENDITURE		4008.20	
BALANCE BROUGHT FORWARD 31.12.20		13258.69	
BALANCE CARRIED FORWARD 31.12.21		**17266.89**	

STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER 2021

	2020	2019
Assets	£	£
Bank Current Account	14743.53	10735.57
Business Premium Account	2523.36	2523.12
	17266.89	**13258.69**
Liabilities		
Nil		

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: ALL SAINTS CHURCH		
On accounts for the year ended	31st December 2021	**Charity no (if any)**	1132896
Set out on pages	(enter number, or N/A if not applicable)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 29/1/2022

Name: PETER SMYTHE

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SKEGBY

England & Wales - Charity number 1132896

Accounts

THE PARISH OF SKEGBY

ANNUAL REPORT

of the
PAROCHIAL CHURCH COUNCIL

for the year ended 31st December 2020
(In accordance with the Charities Act 1993)

Incumbent: Revd. Peter Chantry

Treasurer: Mr John Crafts

Independent Auditor: Mrs Yvonne Swain (St Andrew's)
Mr Peter Smythe (All Saints')

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ANNUAL REPORT FOR 2020 – THE PARISH OF SKEGBY

Background

(2020 has been hugely affected by the Covid 19 Pandemic, with Churches closed for a number of weeks and with restricted numbers when allowed to open (in line with Government Guidelines). Services have continued on-line but most other Church activities have been closed during this time)

The PCC has the responsibility of co-operating with the Leadership Team, promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the parish hall.

Membership

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

Clergy:	Revd. Peter Chantry (from August 2020)	
Churchwardens:	Mrs Mary Whitbread Mr Roy Allin	
Deanery:	Mrs Pam Clarke Mr Ian Hallam Mr Tom Stimpson	
Elected Members:		
St. Andrew's	Mr John Crafts Mr Martyn Bowler Mrs Lesley Allin Mrs Sue Mountain Mrs Rose Hardy (co-opted)	Mr Richard Mountain Mrs Pam Shaw Mrs Christine Wright Mr Tony Cooke
All Saints'	Mr Philip Osborne Mr Tony Hallam	Vacancy Miss Lauren Dykes
Ex Officio:	Mr Graham Clarke Miss Eleanor Greaves Mr John Whitbread (Lay Chair)	

Committees:
The PCC operates through a number of committees, which meet as required between full meetings of the PCC:

Standing Committee – This is the only committee required by law. It has power to transact the business of the PCC between its full meetings, subject to any direction given by the PCC.

Parish Hall Committee -
Attends to all matters relating to St. Andrew's Parish Hall.

All Saints' Committee
Attends to all matters relating to All Saints' Church

Church Attendance/Electoral Roll
There are 99 parishioners on the Electoral Roll.
There are 72 St. Andrew's Church members and 27 at All Saints' Church.
60 members reside in the parish and 39 outside.

Objectives and Activities
The PCC is also committed to enabling as many people as possible to worship at our churches and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Leadership team and the PCC have considered the Commission's guidance on public benefit and in particular, we try to enable ordinary people to live out their faith as part of our parish community, through:
Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus. This is done not only through our church services but also in smaller groups that meet in homes during the week.
•Provision of pastoral care for people living in the parish
•Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of both of the Churches and the Parish Hall.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, some services provide a quiet, intimate and reflective environment for worship, whilst there are also opportunities for people to engage in more outgoing worship. There are 12 different worship services on offer a month that people can join in with.

This year we have been successful in welcoming new people into our churches. We have been encouraged by the ongoing success of both St Andrew's and All Saints' monthly Messy Churches, (a different way of doing church) at teatimes during the week which includes creative approaches to learning from the Bible and a meal together.

All are welcome to attend our regular services. At present there are 99 parishioners on the new Church Electoral Roll, the majority of which are resident in the parish. Numbers have dropped slightly over the past few years. The average weekly attendance across the churches, counted during October, was 48 adults, 2 children (a decrease in both). The number at advent services leading up to Christmas was 228, services specifically for schools 0 and with 30 coming for Christmas Eve or Day.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we offer thanks and praise to God for the gift of life; in marriage public vows are exchanged with God's blessing and funeral services allow family and friends to express their grief and give thanks for the life which is now complete in this world, commending the person into God's keeping. We have celebrated 2 baptisms, 1 wedding and taken 21 funerals this year.

Deanery Synod
Three members of the PCC sat on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.
The Parish Churches
We are unable to leave the Churches open at all times for private worship, but if private prayer is required this can be arranged. The Churches have also been open at certain times during the year for visitors, which can include times of prayer and reflection.

Fabric
Repairs have been carried out during the year, some of these have been extensive and routine maintenance has also been undertaken.

Parish Hall
The hall is used for various activities including by local community groups. Junior Church meet there every Sunday morning except for the first Sunday of the month, when St Andrew's holds its Family Service.

We hold a memorial services during the year for those recently bereaved, which is well attended by families and friends as they journey through their grief.

During the week St Andrew's Church is used on Monday afternoons for our Little Fishes group. Around 14 children, and their carers and parents, have been regular attenders at Little Fishes and a small number of these families have become regular members of our congregations. Other events are organised throughout the year too.

Passing on Hope
This provides outreach for young people; we are able to provide activities, with the help of volunteers. Activities are primarily held at St Andrew's Parish Hall :-
The Zone: Enables young people to meet weekly in a safe, Christian environment every Friday in term time with an average weekly attendance of 10-12;some members have in the past attended our Parish camp.

If any members of our parish are unable to attend church due to sickness or age, Holy Communion is celebrated with these parishioners in their own home, or in hospital. Arrangements are made through the Pastoral Care team.

Mission and Evangelism
Helping those in need is a demonstration of our faith. Members of the church, through work at the Vine Tree Charity shop and drop-in sessions, through the Passing on Hope project with young people, through engagement with families at Little Fishes and Messy Church. We also have close working links with our Primary schools serving as Governors, volunteering and holding assemblies in school and special services in church.
The church continues to support some of the initiatives originally started by Maun Valley Citizens. Rose Hardy and Angie Smythe have set up an English Language School where they teach 2 Syrian families in their homes each week.

The annual Parish Camp weekend attracts many families to join us and discover first hand about the church community.

Our parish magazine is distributed 10 times per year to those who wish to receive it and copies are also available at each church. The magazine keeps our parishioners informed of the important matters affecting church and articles that help develop our knowledge and trust in Jesus.

Ecumenical Relationships
St Andrew's and All Saints', along with 3 other churches, are members of the Churches Together and two united services are held each year, one during the Week for Christian Unity and the other on Maundy Thursday.

Financial Review
The Diocesan parish share increased to £52,464 in 2020, a sum from churches in the deanery shared by the churches, in line with a formula based on numbers attending, ministry received and ability to give. We will continue to give 10% of our income to Charity.

Reserves policy
It is the PCC policy to maintain a balance on unrestricted funds (if possible) which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Volunteers
We would like to thank all the volunteers who work so hard to make our churches the lively and vibrant community it is. In particular we want to mention our churchwardens and pro-wardens who have worked so tirelessly on our behalf; the Readers and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running. We have over 30 volunteers who work alongside children and young people in the parish.
We have been blessed with support from 2 retired Clergy, Francis Wainaina and Angie Smythe.

Structure, governance and management
The method of appointment of PCC members is set out in the Church Representation Rules. At Skegby the membership of the PCC consists of the incumbent, churchwardens, the readers, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Parish are spent.

The full PCC meet four times during the year with an average level of attendance of 95%. Given its wide responsibilities the PCC has a number of committees dealing with the individual aspects of parish life. These are all responsible to the PCC and report back to it regularly with minutes of their deliberations being received by the full PCC and discussed as necessary.

Administration information
St Andrew's Church is situated on Mansfield Road, Skegby. All Saints' Church is situated on Fackley Road, Stanton Hill.
The correspondence address is The Vicarage, Mansfield Road, Skegby, Sutton in Ashfield, Notts. NG17 3ED. Email : office@skegbyparish.org.uk
The parish is part of a united benefice that also includes St Katherine's Church, Teversal.

The PCC is a body corporate (PCC Powers Measure 1956. Church Representation Rules 2006) and a charity registered with the Charity Commission.

Approved by the Annual Parochial Church Meeting on 2nd March 2021 and signed on their behalf by Revd. Peter Chantry (PCC chairman)

TREASURERS REPORT 2020

As at 31st December 2020 the church had £24254.62 in the current account (£12671.90 in general funds, a reduction of £7736.64 in 2020, plus £10836.62 in the Chin fund which increased by £1120 in 2020, there was also a further £746.10 of restricted funds). We also had £17166.85 in the deposit account, giving a total of £41421.47. Therefore a total reduction of £6616.64 compared to 2019 (£48038.11)

PLANNED GIVING (Gift Aided Standing orders, Envelopes, Donations) was down £164.75 (0.51%) to £32314.50. Envelope giving was down £1057.25 but increases to standing orders and donations virtually made up the difference

COLLECTIONS AT SERVICES was down by 45.53% to £1877.64 due to reduction of church servies during "lockdowns"

GIFT AID RECOVERED. £10596.77. My continued thanks to Martyn Bowler for his work on reclaiming the Gift Aid from HMRC

OTHER VOLUNTARY INCOMING (Donations, Appeals, CAF, Legacies). £8433.77 down from £12960.12. Donations increased by £713.57. A "Gift Day" was planned for St. Andrew's day, but was abandoned due to the covid 19 "lockdown in November. However £3575 was received following Peter's GIFT DAY letter which launched the event in Oct/Nov 2020.

ACTIVITIES FOR GENERATING FUNDS (Magazine Adverts, Fund Raising) The Christmas Fayre was cancelled for 2020 due to covid 19. A further £1120 has been raised for the restricted CHIN fund. Parish magazine was discontinued for much of the year and advert fees were not collected.

INCOME FROM CHURCH ACTIVITIES (Magazine subscriptions, Wedding and Funeral Fees, Flowers, Refreshments, Books) Saw a 43.2% decrease. Wedding fees reduced from £1154 to £545. Funeral fees decreased from £8693 to £6507. Magazine subscriptions were cancelled.

OTHER INCOMING RESOURCES (All Saints Contributions, Photocopier) All Saints contribution to Parish Share increased to £7540.

TOTAL INCOMING RESOURCES reduced from £91102.82 to £68000.40

EXPENSES

GRANTS We continue to give 10% of our income (£5927 from St. Andrew's)

PARISH SHARE increased to £52464 (£4372/month)

CLERGY and STAFFING Increased by 9.5% to £7314.24. Peter's first expenses claim and Office Administrator increased hours in the Parish Office.

CHURCH RUNNING EXPENSES was down 52.2%. Gas and Electric costs decreased by 54.3% to £1156. We continued to support Esther Allin in her ministry until August. Many other expenses were reduced due to reduction in the number of services taking place in church because of covid restrictions, including reduction in Organist/Verger and Readers fees due to the reduced number of weddings and funerals in church, upkeep of services, running expenses other (no longer paying for lease of photocopier). However we did have to pay the church architect £1870 regarding the belfry roof. The Parish continued to pay the upkeep of the Vicarage, including gas, electric, water etc until Peter's arrival in the Summer. Total sequestration costs in 2020 were £2595.45 although £1377.66 has been refunded by Southwell for retired clergy fees and upkeep of the Vicarage grounds.

COSTS OF FUND RAISING and PUBLICITY decreased from £133.36 to £48.30

TOTAL RESOURCES USED were down 8.7% to £74617.04

What about 2021?

- Parish Share will increase to £52764 (£4397/month)
- £40000 estimated repair costs for Belfry roof

Many thanks to everyone who contributes in whatever way, either financially or the giving of their time. Thank you to Yvonne Swain for the examination of the annual accounts

John Crafts

Treasurer

F

PAROCHIAL CHURCH COUNCIL OF ST.ANDREW'S SKEGBY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2020

	Unrestricted Funds	Restricted Funds	Total Funds 2020	2019
INCOMING RESOURCES	£	£	£	£
Planned Giving	32314.50		32314.50	32479.25
Collections at Services	1877.64		1877.64	3447.55
Gift Aid Recovered	10596.77		10596.77	16671.88
Other voluntary Income	8433.77		8433.77	12960.12
Activities for Generating Funds	0.00	1120.00	1120.00	3593.45
Receipts from Church Activities	4706.50		4706.50	8287.85
Other Incoming Resources	8923.66		8923.66	13628.51
Income from investments	27.56		27.56	34.21
TOTAL INCOMING RESOURCES	66880.40	1120.00	68000.40	91102.82
RESOURCES USED				
Mission Giving and Donations	6168.00		6168.00	6847.70
Parish Share	52464.00		52464.00	49956.00
Clergy and Staffing	7314.24		7314.24	6679.81
Church Running Expenses	8622.50		8622.50	18040.52
Fund raising and publicity	[illegible]		[illegible]	[illegible]
TOTAL RESOURCES USED	74617.04	0.00	74617.04	81657.39
NET INCOMING RESOURCES	-7736.64	1120.00	-6616.64	9445.43
GAINS & LOSSES ON INVESTMENTS				
NET MOVEMENT IN FUNDS	-7736.64	1120.00	-6616.64	9445.43
BALANCES 1STJANUARY 2020 (2019)	37575.39	10462.72	48038.11	38592.69
BALANCES CARRIED FORWARD AT 31st DECEMBER 2020 (2019)	29838.75	11582.72	41421.47	48038.12

BALANCE SHEET AS AT 31st DECEMBER 2020

	2020	2019 £
FIXED ASSETS		
Tangible Assets	0.00	0.00
	0.00	0.00
	0.00	0.00
CURRENT ASSETS		
Debtors	0.00	0.00
Short Term Deposits	17166.85	17139.29
Cash at Bank	24254.62	30898.82
	41421.47	48038.11
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	0.00	0.00
NET CURRENT ASSETS	41421.47	48038.11
NET ASSETS	41421.47	48038.11
FUNDS		
Unrestricted	29838.75	37575.39
Restricted	11582.72	10462.72
	41421.47	48038.11

Approved by the Parochial Church Council on:

Signed on it's behalf by

PAROCHIAL CHURCH FINANCES OF ST. ANDREW'S SKEGBY

Notes to the Financial Statements
for the year ended 31st December 2020

1. Accounting Policies. The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet on the Charitable Act 1993 published by the Central Board of Finance of the Church of England.Aug.1997

VOLUNTARY INCOME

Incoming Resources	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £
Planned Giving				
Gift aid Bank	26473.00		26473.00	25987.00
Gift aid Envelopes	1570.50		1570.50	2355.90
Gift Aid Donations	1420.00		1420.00	823.50
Other Planned giving	2851.00		2851.00	3312.85
	32314.50	0.00	32314.50	32479.25
Collections at Services	1877.64	0.00	1877.64	3447.55
	1877.64	0.00	1877.64	3447.55
Gift Aid Recovered	10596.77		10596.77	16671.88
	10596.77	0.00	10596.77	16671.88
Other voluntary income				
Donations, appeals, etc.	1858.77	0.00	1858.77	1145.20
Legacies	0.00		0.00	5391.92
Non Gift Aid Donations	0.00		0.00	0.00
Gift Days	3575.00		3575.00	0.00
CAF	3000.00		3000.00	6423.00
	8433.77	0.00	8433.77	12960.12
Activities for generating funds				
Parish Magazine Adverts	0.00		0.00	384.00
Fetes, Bazaars, Other fund Raising Events	0.00	1120.00	1120.00	3209.45
	0.00	1120.00	1120.00	3593.45
Receipts from Church Activities				
Fees - Wedding & Funerals	4658.00		4658.00	7589.00
Parish Magazine Sales	28.50		28.50	513.00
Church Flowers	0.00		0.00	0.00
After Service Refreshments	0.00		0.00	0.00
Messy Church	20.00		20.00	143.89
Books & Stationery	0.00		0.00	41.96
	4706.50	0.00	4706.50	8287.85
2(d) Other Incoming Resources				
Miscellaneous	6.00		6.00	14.00
Grant	0.00		0.00	1680.86
Photocopier	0.00		0.00	906.37
Insurance claim	0.00		0.00	0.00
Sequestration costs refunded	1377.66		1377.66	3081.28
All Saints Contribution	7540.00		7540.00	7480.00

Maun Valley refund	0.00		0.00	466.00
	8923.66	0.00	8923.66	13628.51
2(e) Income from Investments				
Deposit account Interest	27.56		27.56	34.21
Current account interest	0.00	0.00	0.00	0.00
	27.56	0.00	27.56	34.21
TOTAL INCOMING RESOURCES	66880.40	1120.00	68000.40	91102.82

Notes to the Financial Statements (continued)
For the Year Ended 31st December 2020

RESOURCES USED	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	2019 £
Mission Giving and Donations				
Church Overseas: - misssionary societies	5427.00		5427.00	2615.00
Home missions and other charitable societies	741.00		741.00	4232.70
	6168.00	0	6168.00	6847.70
CHURCH ACTIVITIES				
Parish Share	52464.00		52464.00	49956.00
	52464.00	0	52464.00	49956.00
Clergy and Staffing				
---- Clergy Expenses	367.34		367.34	0.00
---- Other Clergy Costs	0.00		0.00	0.00
---- Gifts	155.00		155.00	0.00
-----Office Administrator	6141.90		6141.90	5279.81
-----Organist	650.00		650.00	1400.00
	7314.24	0.00	7314.24	6679.81
Church Running Expenses				
Running expenses -other	1499.70		1499.70	3175.93
Church running - insurance	2185.59		2185.59	2185.62
Church running - electric, gas	1155.84		1155.84	2528.93
Printing Stationary Postage	9.98		9.98	175.51
Church Maintenance-Minor Repairs Etc.	3004.55		3004.55	2544.53
Upkeep of Services	290.14		290.14	542.55
Jnr Church/L.Fishes Expenses	90.00		90.00	526.74
Messy Church	0.00		0.00	529.83
Upkeep of Church Yard	335.32		335.32	332.20
Parish Magazine	0.00		0.00	797.50
Support Costs / Parish Training	800.00		800.00	1200.00
Organist/Verger wedding/funeral fees	505.00		505.00	1055.00
Readers fees for weddings/funerals	1197.00		1197.00	2145.00
Minor Equipment	0.00		0.00	0.00
All Saints Tax Refund	68.50		68.50	63.75
Outreach	110.25		110.25	904.61
Wedding Deposit Refunds	60.00		60.00	0.00
Wedding Prep Expenses	0.00		0.00	0.00
English Lessons	0.00		0.00	108.50
Sequestration expenses	2595.45		2595.45	4902.50
Miscellaneous	499.50		499.50	0.00
All Saints & Teversal Share of Expenses	-5784.32		-5784.32	-5678.18
	8622.50	0.00	8622.50	18040.52
Fund Raising and Publicity				
Cost of Fetes and Bazaars and other Fundraising Events	48.30		48.30	133.36

	48.30	0.00	48.30	133.36
TOTAL RESOURCES USED	74617.04	0.00	74617.04	81657.39

FOR THE YEAR ENDED 31ST DECEMBER 2020

4. Fixed Assets For Use By The P.C.C.

4 (a) Tangible Fixed Assets

	£
Gross Book Value at 1st January 2020	0
Additions	0
at 31st December 2020	0
Depreciation at 1st January 2020	
Charge for the year	
at 31st December 2020	0
Net Book Value at 31st December 2020	0

4 (b) Investments

5. Analysis of Net Assets by fund

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Fixed Assets	0	0.00	0.00
Current Assets	29838.75	11582.72	41421.47
Fund Balance	29838.75	11582.72	41421.47

6. Debtors

	2020 £	2019 £
Income Tax recoverable	0	0
Other Debtors	0	0
	0	0

7. Fund Details

The financial statements are prepared under the current Church Accounting Regulations and comply with the current Charities SORP applicable standard FRS 102

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	SKEGBY PARISH CHURCH		
On accounts for the year ended	31st December 2020	**Charity no (if any)**	X73329
Set out on pages			

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Y M Swain **Date:** 19-1-21

Name: MRS. YVONNE M. SWAIN

	Parish Hall				
2019	EXPENDITURE	2020	2019	INCOME	2020
853	Electricity (-refund)	486.05	1000	Parish Players	280
1469.61	Gas (-refund)	913.23	1176	W.Watchers	264
1344.28	Caretaker	803.38	1060	Flower Club	530
964.50	Insurance - (Incl Pplayers contr)	985.14	792	Various Lettings	65
72.46	Cleaning Materials	37.79	288.00	Drama Club	216.00
64.24	Water Rates	99.72	1429.00	Martial Arts	420.00
1019.7	Building Repairs	164.87	880.00	Junior Church & Church Lettings.	90.00
37.00	Fire Extinguisher Service	37.00		Passing on Hope(2019)	570.74
	Decorating			Fundraising	
50	Minor Equipment	29.5	333.00	Schools	
267.00	Servicing		275	LLL	50
	Alarm service		241.12	P.Player Ins(25%)	246.28
270.65	Performing Rights Society	166.57		Craft Days	
23.00	ADC	70.00	755	Maths Tutor	
	Bellringers Exp		302.06	Npower refund	
139.07	Catering				
6574.51	Total Exp	**3793.25**	**8531.18**	Total Income	**2732.02**
	(2019 cheque presented)	117			
		3910.25			**2732.02**

	Balance sheet at 31st December 202	20			
2020	Accumulated Account		2020	Assets	
6574.51	Balance brought forward	10827.03		Current Acct	9648.8
	less Exp over Income	1178.23			
	Bal at bank	**9648.8**			**9648.8**

Accounts examined bank statements invoices & receipts found to be correct

[signature] 14-1-21

Passing on Hope

CHARITY COMMISSION FOR ENGLAND AND WALES

ssing on Hope	1124387

Receipts and payments accounts

CC16a

For the period from	01-Jan-20	To	31-Dec-20

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bank Interest	-	-	-	-	6
Donation Vinetree	-	-	-	-	500
Donation St andrews PCC	2,000	-	-	2,000	2,500
Fundraising	-	-	-	-	463
Transfer from restricted	-	-	-	-	1,458
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	2,000	-	-	2,000	4,927
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,000	-	-	2,000	4,927
A3 Payments					
Insurance	484	-	-	484	477
Zone Hall Hire	-	-	-	-	-
Brightlights	-	-	-	-	468
Youth Worker Allowance	2,100	-	-	2,100	3,600
Training and Admin costs	-	-	-	-	89
Pension Liability S Butterworth	-	-	-	-	4,910
Transfer to general funds	-	-	-	-	1,458
St Andrews PCC	571	-	-	571	-
	-	-	-	-	-
Sub total	3,155	-	-	3,155	11,002
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	3,155	-	-	3,155	11,002
Net of receipts/(payments)	-1,155	-	-	-1,155	-6,075
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,155	-	-	1,155	7,230
Cash funds this year end	-0	-	-	-0	1,155

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current Account	-	-	-
	Savings Account	-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

ALL SAINTS CHURCH TREASURERS REPORT 2020

In 2020 the Balance of the General Fund showed a decrease of £2,549 from £13,284 to £10,735.

INCOME RESOURCES

Planned Giving

There was a decrease of £1,176 this year. Although Standing Orders were up by £606 (1 new giver and 1 part change from Envelope). Envelopes were down by £1,782 (2 leavers and 2 reduced givers).

Collections and other giving

Loose cash was down by £595 due to 27 weeks lockdown.

Income Tax recovery

The Tax refund of £68.50 was from the Gift Day.

Other voluntary incoming resources

Harvest £160 (The Beacon Project)
Christingle £145 (The Children's Society)

Income from activities to generate funds

Church lettings had increased by £1,217 due to a Training course. Unfortunately fund raising was the big loss this year £3,894 with only 2 Coffee Mornings being held.

PAYMENTS

Charities

From this years Charities we gave donations to Cystic Fibrosis Trust, Lincs. and Notts. Air Ambulance, The Beacon Project, Kings Hill Covid Fund, St Mary's Church (Food Bank) and the Children's Society.

Church activities

2 big savings this year were Church running expenses £1,439 and Repairs and replacements £2,295.

My thanks to Peter Smythe for examining the annual accounts, and Eleanor Greaves for printing the accounts.

Tony Hallam
Treasurer

Finances of All Saints' Church, Stanton Hill

The PCC have adopted this model set of accounting policies contained within the Guidance and Regulations Booklet of the Charitable Act 1993 published by the Central Board of Finance of the Church of England, August 1997

INCOMING RESOURCES		Total Funds 2020 £	2019 £
2. Incoming Resources from donors			
a) Planned giving			
Standing orders - Gift Aided	3366.00		2760.00
Standing orders- non Gift Aided	1400.00		1400.00
Envelopes - Gift Aided	5391.80		6622.00
Envelopes - Non Gift Aided	2264.00		2815.50
	12421.80	12421.80	13597.50
b) Collections and other giving			
Cash at services	377.50		972.60
Gift Day	454.00		316.00
Donations	----		120.00
	831.50	831.50	1408.60
c) Income Tax Recovered			
Tax Refund	68.50	68.50	63.75
3.Other Voluntary Incoming Resources			
Donations, Appeals for restricted purposes	305.00	305.00	262.00
4.Income from activities to further the work of the Church			
Wedding Fees	----		1178.00
Funeral Fees	227.00		----
	227.00	227.00	1178.00
5.Income from activities to generate funds			
Church lettings	1725.00		508.00
Fund raising	441.45		4335.48
	2166.45	2166.45	4843.48
6.Income from investments			
Bank interest	1.97	1.97	5.03
7.Other incoming resources			
Insurance Claims	----		----
TOTAL INCOME		16022.22	21358.36

		Total Funds	
		2020	2019
PAYMENTS		£	£
1.Grants to further the work of the Church			
Charities	2390.00	2390.00	2262.00
2.Church Activities			
Contribution to Parish Share	7440.00		7080.00
Clergy expenses	91.83		276.00
Passing on Hope	750.00		375.00
DBF fees	45.00		138.00
Vicarage expenses	222.92		354.31
Church running expenses	3840.65		5279.24
Church maintenance	576.59		454.38
Upkeep of services	166.69		361.76
Grass cutting	250.00		140.00
Support Cost	300.00		400.00
Churches Together	----		--
Messy Church Expenses	----		96.49
Senior Citizens Lunch	----		82.00
Repairs and replacements	965.42		3260.17
Organist	125.00		585.00
	14774.10	14774.10	18882.35
3.Church management and administration			
Office administrator	1228.37		1055.96
Printing and stationery	52.03		334.26
New Vicar advert	125.00		100.00
	1405.40	1405.40	1490.22
TOTAL PAYMENTS		18569.50	22634.57
EXCESS EXPENDITURE OVER INCOME		-2547.28	
BALANCE BROUGHT FORWARD 31.12.19		15805.97	
BALANCE CARRIED FORWARD 31.12.20		13258.69	

STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER 2020

	2020	2019
Assets	£	£
Bank Current Account	10735.57	13284.82
Business Premium Account	2523.12	2521.15
	13258.69	15805.97
Liabilities		
Nil		

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: ALL SAINTS CHURCH		
On accounts for the year ended	31st December 2020	**Charity no (if any)**	X 73329
Set out on pages	(ie number of the first and last page numbers of additional sheet(s))		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: P Smythe **Date:** 26/1/2021

Name: PETER SMYTHE