

The Parish of Belper St Peter

Incorporating the churches of
St Mark's, St Peter's and St Swithun's

Annual Report

Year Ended 31 December 2021

Registered Charity No 1132878



Parish Church

St Peter's Church
 Chesterfield Road
 Belper
 Derbyshire

Other Churches in the Parish

St Mark's Church
 Over Lane
 Belper
 Derbyshire

St Swithun's Church
 Holbrook Road
 Belper
 Derbyshire

Correspondence should be addressed to c/o The Vicarage, 6 Chesterfield Road, Belper, DE56 1FD.

Legal Status

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Belper, St Peter's is a registered charity, number 1132878

PCC Membership (Trustees)

Ex Officio Members:

Clergy Anne Stratton Vicar

Churchwardens Brenda Bocock
 David Skelton From APCM Sept 2020

Diocesan Synod Representative

Sian Kellogg

Deanery Synod Representatives

Sian Kellogg	St Peter's
Anne Clark	St Peter's
Kay Blissett	St Mark's
Sandra Beresford	St Mark's
Angela Thomas	St Swithun's (d. Sept 21)

Elected Members:

Steve Bennett	St Peter's	Deputy Warden
Andrew Hardy	St Peter's	PCC and St Peter's Treasurer
John Hastings-Thompson	St Peter's	
Tracy Drake	St Peter's	
Helen Hodgson	St Peter's	
Tracy Comber	St Peter's	Deputy Warden
Derek Adams	St Mark's	Deputy Warden
Chris Gregson	St Mark's	Treasurer
Janice Storey	St Mark's	Deputy Warden
Geraldine Comery	St Mark's	
Joan Foster	St Mark's	
Christine Catherall	St Mark's	
Peter Wass	St Swithun's	Deputy Warden
David Anderton	St Swithun's	Treasurer
Keith Wollerton	St Swithun's	
Philip Thomas	St Swithun's	
Margaret Brown	St Swithun's	

Co-opted

Charles Beresford	St Mark's	Retired Clergy
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Jenny Wyatt PCC Secretary

AIMS AND PURPOSES

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical in this ecclesiastical Parish.

The PCC is also specifically responsible for the maintenance of the Church House, known as St Mark's House in Openwoodgate, Belper.

1. OBJECTIVES AND ACTIVITIES

St Peter's Parish falls within the Dove and Derwent Deanery, within the Church of England Diocese of Derby and serves an area with a population of approximately 18,000 adults making it one of the largest single Parishes in the Diocese. The Parish participates ecumenically through Churches Together in Belper and Hope for Belper.

The Parish Mission Statement is "Jesus at the Centre – transforming our community". The PCC promotes this vision and is committed to enabling people to grow in discipleship through worship and teaching and to be active in supporting the community both local and worldwide. The PCC maintains an overview of worship throughout the Parish and makes suggestions on how the services at our three churches can involve the many groups that live within the Parish.

To facilitate the above work, it is important that the fabric of the churches of St Peter's, St Mark's and St Swithun's and the church hall at St Mark's is maintained.

The Parish greatly benefits from the help of several active retired clergy and four fully trained Readers. They all assist in different ways in the daily life of the Church.

However, the bulk of the work and activities are carried out by the many lay volunteers who give freely of their time and effort and without whom nothing would be achieved to promote the gospel, encourage people to follow Jesus and be an active presence within the local community.

In particular Churchwardens, Deputy Churchwardens and Treasurers work tirelessly to ensure that everything runs smoothly, safely and efficiently. The Parish also has an administrative team and two cleaners who are paid employees.

2. ACHIEVEMENTS AND PERFORMANCE

Church Statistics

	Parish Total		St Peter's		St Mark's		St Swithun's	
	2021	2020	2021	2020	2021	2020	2021	2020
Electoral Roll	180	175	118	114	36	34	26	27
Sunday attendance *(adults)	98	110	56	68	27	27	15	15
Baptisms	6	4	6	4	0	0	0	0
Thanksgivings	0	1	0	1	0	0	0	0
Weddings	7	2	5	1	1	0	1	1
Renewal of Wedding vows	0	0	0	0	0	0	0	0
Funerals at Church	32	13	22	12	5	0	5	1
Funerals at Crem only	4	9	* Average October attendance after churches re-opened fully.					
Thanksgiving	2	1						
	2021	2020						
Burial of Ashes St P	0	0						
Burial of Ashes Cem	0	9						
Confirmation	0	0						
Admittance to HC	0	0						

Worship and prayer

The Covid pandemic affected all our worship across the Parish. During full lockdown on-line services were prepared and transmitted via Facebook and You-tube as 'Church without Walls'.

St Peter's was re-opened whenever we were legally allowed to do so but with a single morning service. St Mark's re-opened with a single morning service and no evening service. St Swithun's remained closed until Easter and then re-opened with a single morning service but limited fellowship time before hand.

Services were held outside whenever possible. Morning services include Common Worship Holy Communion and Service of the Word.

Communion was restricted to distribution of bread only throughout the year with wine only being taken by the priest. Masks were worn and singing restricted throughout most of the year. Social distancing remained in place. Once restrictions were lifted areas of each church have been set aside for those who still feel less confident and want to remain at a distance from others.

The plate was no longer passed to prevent infection being transferred and electronic giving was introduced at St Peter's.

Christmas services returned to a normal pattern although no carol service was held at St Swithun's as there is not the space to spread out with the potential numbers that attend.

The town carol service was cancelled again and so an online version was again offered via Facebook.

A single combined service was held during the year due to the need for social distancing.

Service Patterns across the Parish

Week	St Peter's			St Mark's			St Swithun's	
1	10.00am	MW		10.00 am	HC		11.00 am	MW
2	10.00 am	HC		10.00 am	MW		11.00 am	MW
3	10.00 am	MW		10.00 am	MW		11.00 am	MW
4	10.00 am	HC		10.00 am	MW		11.00 am	HC
5	Flexible						11.00	MW
	There will be a few joint parish services in any year.							

There is a daily service of Morning Prayer offered by the Vicar on Facebook which has brought a new regular congregation.

Occasional Offices

38 funerals or burial of ashes or thanksgiving for a persons life were conducted during the year by clergy from the Parish, both in the Churches and at Markeaton or Amber Valley Crematorium. Burials take place at Belper cemetery and burial of ashes is available in the Garden of Remembrance at St Peter's.

During the last year 7 weddings were conducted in the Parish. Those at the beginning of the year with limited attendance, but later only with the requirement to wear masks.

Only 6 Baptisms were possible due to Covid restrictions at St Peter's, preparation sessions for parents and Godparents being held with a single family and led by the Vicar. The parish policy is not to book baptism dates before families have attended preparation which is called 'First Steps'. Families are also expected to attend at least one worship service and a baptism or thanksgiving service within the Parish before coming to preparation. This period of preparation helps families to decide whether Thanksgiving for the birth of a child or Baptism is more appropriate for them.

3. CHILDREN AND YOUNG PEOPLE'S WORK

Children learning more about God in Sunday Club.

We have continued to meet every Sunday, starting by weekly zoom sessions during the lockdown period. We then moved to sessions outside in the open air and happily are now back in church with our youngest members.

We continue to welcome new friends as well as regular members of our group and due to the current situation, we have all ages of children together from 3-14.

YPF

YPF aims are to provide a safe, accepting and fun environment where the young people can feel comfortable to be themselves, make meaningful friendships and develop their relationship with God.

We started the year in lockdown and so continued to meet every Friday virtually via our weekly zoom sessions. After Easter, we started meeting in person again and took the to hold many of our first sessions in the open air. In September there were more recognisable regular Friday night meetings in the West End. New members joined from different Churches in Belper and this

has led to a core group of nearly 30 young people spending time together, learning what it means to follow Jesus and be a community who have fun and support each other

School links

The Vicar plus two additional members of the congregation - Patience Atkinson-Gregory and Rachel Kenning, are elected by the PCC as Foundation Governors at St John's Primary School and Nursery. The Foundation Governors meet regularly in addition to full governors' meetings to encourage and support the spiritual life of the school and to pray regularly. The school regularly visits the Church for worship, learning and musical activities. The Vicar provides a weekly online Collective Worship and a face to face one on a half termly basis.

4. PCC SECRETARY'S ANNUAL REPORT

MEETING	ATTENDANCE
PCC Meeting 16/03/21	25
APCM 27/04/21	(24 in person, 17 on Zoom)
PCC on Zoom 15/6/21	15
PCC 17/08/21 at St Mark's PCC	17
PCC 19/10/21	12
PCC 14/12/21	17

Meetings were held in a variety of ways due to the ongoing changing COVID19 regulations.

Meetings covered many topics with standing discussions of finances, staffing, new volunteers needed for treasurer and magazine editor, and safeguarding. St Peter's Church Tower and Clock and allotments were the main fabric or land issues. Covid and its restrictions again took up much time re stopping and restarting of activities and how to move forward. Latterly there has been talk of 2022 St Peter's 200th Anniversary and the Queens Jubilee, with preparations hopefully underway for much needed celebration maybe just maybe without restrictions!! Longer term thoughts have been started re the advert of our Parish for a new Vicar when Rev Anne retires.

In the Parish year, January started with another lockdown, the magazine was covering two months and office staff were working half time. On line activities such as Services, Bible study, zooming Virtual Sunday School, and YPF on line tried to keep normality in an ever changing world of vaccine roll outs.

St Peter's Churchyard was utilised taking the Church outside: January "jokes", Lent Prayer flags, outdoor Easter garden. Poet trees, and canaries in the Churchyard in August.

Easter was allowed to happen but under covid restrictions. Again we took Easter out to King Street with give aways and Easter windows in people's houses.

June appeared to be the start of returning to semi normal activities with singing outside, and take away coffees after the Services, all socially distanced of course until the 21st June. On line Sunday services finished at this time. YPF resumed in the west end, and St Peter's had a single service on a Sunday continuing throughout the year. To celebrate there was a Celebration Parish Service on the 27th June and coffee mornings resumed in June.

Summer continued with a Summer Fair on June 26th at St Peter's and a Coffee Morning at St Mark's. However, we still remembered the losses and struggles of the year with a Commemoration Service on Sunday 25th July. This was so that people could share their grief when previously not been able. Weddings were allowed to take place in July with limited people and the wearing of masks by everyone except the bride and groom.

Holiday at Home returned in August, and there was a regular Market stall at the Belper Sunday Monthly Market. St Swithun's held a Crafts, Cakes and Coffee on the 4th September, as well as the return of Messy Church. St Mark's restarted their Prams and First shoes, Sunday Club and two young musicians arrived.

So as you can see we were not standing still and indeed were encouraged to send in pictures and Good News stories and we entered Our Churchyard and its multiple uses in and out of lockdown. Certainly not standing still were the volunteers taking part in the Belper Bucket for Christian Aid challenge on September 25th, raising a fantastic £4409.24.

This year there was a PCC Away Day on October 16th at Hazlewood Hall.

The PCC was happy to leave behind negative emotions, individuality or overbearing attitudes with unwillingness to change. Covid had meant Church closures, Mental health issues, reduced giving, loss of attendees, no singing, change in communion and lack of physical meeting.

Moving forward the Parish would like increased work across the Churches in the one Parish, continuation of on line platforms and using the trees for outreach/Church without Walls. Inclusivity and kindness and being open to all, to form a focal point for the community. All this could not be done without continued volunteers, prayer chains, and contact. Caring should be extended to our clergy and overall there should be a greater tolerance of variety of views and to be simpler, humbler and bolder!! Discussions were also around how to get more children involved and there was a proposal of a second Messy Church at St Mark's.

Come the autumn concerts returned for those comfortable with being in an audience, with the twice delayed 'Music of Queen' performed by the Bohemians on 18th September and the Church "rocked" apparently. St Swithun's had Roy Hatfield with Max McTavish on November 11th and St Mark's held their Annual Variety Sale.

It wasn't all fun and games though as 40 members attended a Living in Love and Faith course for our three Churches, exploring Sex and Gender issues. A further separate work party will look at the teaching and learning next year.

Approaching winter there was a Parish Light and Hope Service on 31st October. Christmas shoe boxes were filled with a staggering 83 being donated for Link to Hope to distribute in eastern Europe. The pre Christmas season continued with Derwent Brass Band on November 13th performing a "A night to Remember". Winter market season was upon us with a Variety sale at St Mark's on the 20th November and a Winter market at St Peter's on 27th November, all seeking ways to manage social distancing. Musical endeavours continued with an Organ playing marathon by Gary Spendlove for St Peter's Church Tower fund and a Walk for Life Kidney dialysis machine. Here it would be appropriate to mention that Richard Marsden is the new organist at St Peter's. December was a busy month with Margaret Keys and Dale Diva, and A Celebration of Christmas mid December with the Dalesman Male voice choir and the South East Derbyshire Music Centre concert band.

Christmas services were able to go ahead, and knitted Christmas Angels were distributed around town. However unfortunately Derwent Brass had to cancel their concert on Dec 22nd. This was probably due to the ugly arrival of the Omicron variant so here we go again with potential restrictions and at the very least mask wearing. Carol services went ahead at St Mark's and St Peter's, however the one at St Swithun's was cancelled.

After a year off, the Christmas Dinner at St Peter's was held with promises of delivery if things went pear shaped. It didn't fortunately. New Year celebrations were still allowed but the request to remain cautious against a backdrop of ever climbing Omicron cases is a sobering thought. At the time of writing no further restrictions have been announcedyet. No doubt the three Churches will continue to adapt, develop, regroup and respond to the challenges!

Jenny Wyatt
PCC Secretary.

5. ST PETER'S PARISH FABRIC REPORT

All churches now have maintenance schedules drawn up so that no activity is missed during the year. Appropriate Covid Risk assessments were completed and approved by the Archdeacon for opening for individual prayer and also for enabling people to attend worship in person at each church.

St Peters Church

Steve, Tracy and myself share the responsibility of looking after the "fabric" of the church. A list has been created of tasks that need completing in and around the church on a regular basis, to ensure that no essential tasks get missed.

- ❖ New roof put on the tower
- ❖ Clock repaired
- ❖ 3 sides of the clock repainted
- ❖ Remaining 1 to be done this year
- ❖ New trips fitted to fuse box
- ❖ Trees trimmed in perimeter of churchyard
- ❖ Churchyard regularly swept & tidied up
- ❖ Lamp post adjacent to steps repainted
- ❖ Glory Hole tidied up
- ❖ Regular walkabout done
- ❖ Windows on South & North side monitored
- ❖ Guttering cleared
- ❖ New internal drain pipe fitted in roof area

David Skelton, Tracy Comber, Steve Bennett
Wardens

St Marks Church and Hall

(Comprising church, vestry, church hall, kitchen and outside play area)

Church

- ❖ Carpets cleaned
- ❖ Repair to church door
- ❖ Organ serviced

Vestry

- ❖ New cupboards installed along side of vestry
- ❖ Boiler boxed in matching cupboards
- ❖ New lighting pendants installed

- ❖ New uplighters installed above cupboards
- ❖ Door heater installed above vestry door to outside
- ❖ Carpets cleaned
- ❖ Vestry door repaired

Church Hall

- ❖ Problem with heating attended to
- ❖ Smoke detector replaced
- ❖ Wooden floor revarnished
- ❖ Damp-proof paint applied to south wall

Kitchen No work done

Outside

- ❖ Drains regularly checked and kept clear
- ❖ Garden hedges and borders kept tidy
- ❖ Leaves and moss removed from car park
- ❖ Area outside kitchen door pressure washed
- ❖ Gates painted
- ❖ Outside steps painted

Janice Storey, Derek Adams
Deputy Wardens St Mark's.

St Swithun's

- ❖ Fire extinguisher serviced
- ❖ Gutters repaired
- ❖ Gas boiler serviced
- ❖ Organ serviced

Keith Wollerton
Deputy Warden St Swithun's

St Mark's House

- ❖ Gates have been repaired.
- ❖ Single tenant has been present
- ❖ Regular inspections carried out.

Roy Stratton

6 HEALTH AND SAFETY REPORT

Accidents and Near Misses

All three churches carry out H&S inspections and have accident books in which completed forms are retained securely.

St Swithun's Church

- ❖ Work carried out in the year:
- ❖ Health & Safety report carried out by Peter Wass & John Hastings-Thomson)
- ❖ The covid pandemic has had a marked effect on the congregation and we have seen less people return to the church.
- ❖ Covid requirements were kept in place throughout the year including sanitizer, face covering and social distancing.
- ❖ The coffee morning however resumed on the 1st Wednesday of the month from April and also the Fellowship Group once a month.

Keith Wollerton
Deputy Warden

St Peter's

Inside

- ❖ The Fire Extinguishers were serviced
- ❖ Regular health & Safety checks carried out.
- ❖ The Defibrillator was used once by an outside agency, it is checked regularly.
- ❖ A full Covid 19 assessment was carried out and implemented
- ❖ Hand gel placed in several areas.
- ❖ Notices positioned to advise people to wear masks wash hands, use gel. and respect social distancing.
- ❖ Personal Cleaning kits are placed in the entrance to the main church.
- ❖ Some of the pews are shut off to for social distancing in services.
- ❖ Full Protective Clothing have been provided to our cleaner

Outside

- ❖ The Patio outside and the steps were power washed and treated with vinegar to help keep algae from forming and reduce potential slipping.
- ❖ The Pathway at the side of the Garden of Remembrance was very slippery, this was cleaned and treated.
- ❖ Regular monitoring takes place

7. SAFEGUARDING THE CHURCH FAMILY

We appoint a Parish Safeguarding Officer (PSO), who is based at St Peter's, the largest church of the three: there are two Safeguarding Links at St Mark's, Kay Blissett, and St Swithun's, Keith Wollerton. We meet every few months to exchange news and ideas.

We had no safeguarding incidents in 2021.

This is a large and very busy parish which normally has many activities for children, young people and some adults who may be considered to be vulnerable. The majority of these activities stopped during the height of the pandemic. St Peter's Sunday Club restarted online in summer 2020 continuing until summer

2021 when it became an outdoor activity in the church grounds until September 2021 when it reverted to indoors.

Many activities restarted towards the end of 2021 and Covid risk assessments were carried out for all activities.

Successful applications for DBS certificates, new (8) and renewals (5), continued throughout the year.

At the end of the year the renewal rules were tightened nationally from 5 years to 3 years. This meant an increase in applications in late 2021 which continued into 2022.

All PCC members and activity leaders completed Basic and Foundation online training courses. Parish wardens, other church officers plus some deputy wardens completed the Leadership course held via Zoom.

We updated and re-issued our Parish Safeguarding Policy v6 on 26 January 2021; all PCC members endorsed their approval. This will be re-visited and re-issued in early 2022. The policy plus photos and contact details of the safeguarding contacts are displayed in prominent positions in the three churches. A Safeguarding File is located in a prominent place in all three churches. This contains blank copies of the following forms:

- Incident record form
- Registration forms for all regular children's activities e.g. Sunday Clubs and Messy Church.
- Registration forms for occasional children's activities
- Reference forms for new activity leaders and helpers. Since the restart of activities use of these has become standard practice.

Completed copies, which are confidential, are given to the PSO and are scanned, stored on the parish office pc and the originals then shredded.

The PSO supplies a safeguarding report for every PCC meeting.

The parish dashboard is updated monthly.

Sue Allen
Parish Safeguarding Lead

8. DOVE AND DERWENT DEANERY SYNOD

The Deanery Synod met three times during the year – twice on zoom and in November face to face (at a distance!) in St Peter's.

In February Matt Barnes helped us explore the Bishop's thinking and planning for the Diocese further.

In July we looked at the Living in Love and Faith material provided by the Church of England to help churches explore sexuality and gender. Alicia Dring and Julian Hollywell presented and advised on how it could be used in the Parish. The restructuring of the Archdeaconry proposal was then presented. Making three areas across the county rather than the current two.

In November we had presentations on supporting lay ministry and the bite sized learning that is being offered by the Diocese.

The clergy conference was again held online but deaneries were encouraged to meet for a communion service followed by lunch funded by the Diocese. There was also an evening meeting set up for each deanery with a senior member of staff – the one for Dove and Derwent was held at the White Hart in Duffield and much appreciated by all those who attended.

9. FINANCE REPORT

Accounts for the individual churches may be found at each church. Many givers are now doing so via the Parish Giving Scheme which meant that much of our income was maintained during the pandemic.

The accounts for St Peter's Parish are made up of the funds of the PCC and those of the three individual churches. Within the Parish accounts the funds of each church are shown as a restricted fund for that

particular church, although they may be made up of several separate funds, both restricted and unrestricted, within the accounts of the individual church.

Operational Matters

The expenses of Parish ministry continue to be shared among the three churches using a formula based on attendance and electoral roll to contribute to the Diocesan Common Fund and Parish expenses. St Peter's now makes use of contactless giving via Sum Up and donations can be made using the linked Give a Little account. Donations and payments can also be made using a Pay Pal account.

Reserves Policy

As shown in the balance sheet on page 18, the total funds for the PCC at the end of the year amounted to £322,730

Restricted funds relating to the non-TLC element of the PCC at the end of the year on page 24 amount to £265,000 relates to the asset value of St Mark's House, an asset owned by the parish as a whole which is not available to spend unless the assets are disposed of. The house was revalued following the completion of the refurbishment and is now let at £850/month.

The St John's land is also owned by the Parish but there is no corresponding asset fund as this asset is fully depreciated and has a "nil" book value. It is held in trust jointly by the Derby Diocesan Board of Finance and the Church Commissioners of the Church of England on behalf of the Parish, who have now been appointed the managing trustees. The land is now leased to Belper town Council for use as a Car Park at £7,700/year with a review due in 2023.

Funds held by the individual churches are treated as restricted funds for the purposes of the particular church within the context of the Parish accounts.

Reserves at St Peter's Church amounted £32,169. £16,315 is in the general fund, £1,090 is in the belfry fund, £2433 is designated to Pop UK for October 2024, and £2505 is restricted for future work on the organ and £9768 in in the restoration fund for completion of the work on the tower and the clock face.

Reserves at St Mark's Church amounted to £12,617 and £173 is held in a restricted music fund, the Church Hall designated fund is £2,396 in it and the special projects fund £1,227.

Changes were made to the trust deeds for the allotment land owned by the Parish. This change allows the allotments to be sold and the proceeds to be used for the upkeep of the fabric of St Mark's Church and Hall and St Mark's house. Other income can be used by the whole of the Parish as long as that use covers the mission and outreach work of St Mark's Openwoodgate. Planning permission was turned down and again refused under appeal the space is currently being left.

Reserves at St Swithun's Church amounted to £10,866. £405 is in a fund set aside to maintain the churchyard. The balance of the reserves is held for day to day operational requirement.

St Swithun's is supported by the Hanson Trust an independent Trust Fund established by the founder Mrs Hanson to maintain a Christian presence in the area of "Cow Hill" Belper. This Trust contributes to major repairs and renovations and pays the annual insurance on the building. Noted in the accounts as a recurring grant.

Reserves are held in the Church of England Deposit Fund which is regularly reviewed to ensure that the best possible interest rate is being obtained. In addition, the PCC agreed that money be deposited in Derbyshire Community Bank, even though this might not give the best return, but this is in line with the mission of the church as allowed by the Charity Commission.

10. STRUCTURE, GOVERNANCE AND MANAGEMENT

Anyone who is on the individual church's Electoral Roll may seek election onto the PCC by being nominated and seconded by anyone else who is on the Electoral Roll.

Under the governance structure nominations are made by the individual churches and elections take place at the Annual Parochial Church General Meeting. All terms of office are for three years with one third of the council standing down each year.

The method of appointment of PCC members is set out in the Church Representation Rules. Members of the individual churches form the Trustees Local Committee (TLC) dealing with the day to day business and mission of each individual church under the guidelines and recommendations of the PCC. Other members of each local church are encouraged to be part of groups and committees. Specialist expertise is shared across the Parish.

The full membership comprises:

Ex-officio members:

The Vicar

All other clergy licensed to serve specifically in the Parish

2 Parish Churchwardens - appointed annually at the meeting of Parishioners prior to the Annual Parochial Church Meeting (APCM)

Deanery Synod members - nominated by the District Church Annual meetings and elected at the APCM

Diocesan Synod Representatives

General Synod representatives

Elected members:

- 6 Members from each of the churches, the number to include the deputy church wardens and District Church Treasurers and, if possible, the Parish Treasurer.

Co-opted members:

- Up to 2 co-opted members during the year

The PCC met 5 times during the year, dealing with business affecting the whole Parish. Some of these were via Zoom. All but one member was able to take part. The APCM took place in September with people socially distanced in St Peter's Church and also present on Zoom. Additional urgent decisions were taken via email as allowed in our constitution.

The PCC has a standing committee, made up of the Vicar, Churchwardens, Deputy Churchwardens, PCC Secretary and PCC Treasurer. It has power to transact the business of the PCC between its meetings, subject to any directions given by the PCC, including urgent expenditure of up to £500.

The councils of the individual churches (Trustees Local Committees TLCs) are all accountable to the PCC. Processes are in place to ensure that matters discussed at those council meetings are reported back to the PCC on a regular basis.

Administrative and other statutory information

The Parish of Belper St Peter is made up of the churches of St Peter's, St Mark's and St Swithun's. It forms part of the Deanery of Dove and Derwent in the Diocese of Derby. It is a member of Churches Together in Belper.

The PCC is a body corporate established by the Church of England and is the actual governing body within the framework of the Parish and is a registered charity. Representatives from the PCC form the Trustee Local Committee for each Church; the PCC delegates the day to day decision making of the individual churches to those TLCs.

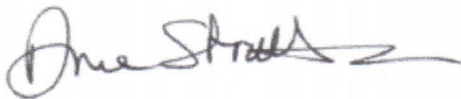
The PCC is also required to operate under the Parochial Church Council Powers Measure 1956 as amended. This Measure states that the PCC "is to co-operate with the minister in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical".

The property of St Swithun's Church is owned by the independent charity "St Swithun's Church or Mission Hall" (registered charity no. 217994), also previously known as the "Hanson Trust". This Charity also makes grants to the St Swithun's Church TLC for major repairs and alterations in the Church and exists to serve the "social, spiritual and educational needs of the people of Cow Hill". Ex-officio members of this trust are the Vicar and the two Churchwardens of St Peter's Parish.

Under Charity Law and Church Accounting Regulations, the PCC is required to present an Annual Report together with a set of Consolidated Accounts for the whole Parish, prepared on an accruals basis and examined by an Independent examiner.

PCC members who have served during 2021 and at the date this report was approved, are as shown in this booklet.

Approved by the PCC on 15th March 2022 and signed on their behalf

A handwritten signature in dark ink, appearing to read 'Dine Strickland', followed by a long horizontal flourish.

PCC Chair

PCC

Consolidated Financial Statement

For year ended

31 December 2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

St Peter's Parish, Belper

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1132878

Set out on pages

18-26

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23.3.22

Name:

Martin Coe

Relevant professional
qualification(s) or body
(if any):

Association of Accounting Technicians

Address:

49 Sandbed Lane, Belper DE56 0SJ

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Statement of Financial Activities
for the year ended 31 December 2021

		Unrestricted Funds		Restricted Funds			TOTAL PARISH FUNDS	
		P.C.C.	P.C.C.	St Peter's	St Mark's	St Swithun's	2021	2020
				Church	Church	Church		
	Note	£	£	£	£	£	£	£
Incoming Resources								
Activities for generating funds	2	1,291		3,329	10,665	836	16,120	10,255
Church activities	3	3,322		9,930	1,023	606	14,880	8,672
Income from investments	4	15,217		8	-	1	15,226	3,112
Other incoming resources	5		-	11,140	115	1,262	12,516	93,529
Voluntary income	6	-		129,598	42,261	15,228	187,087	118,181
Total Incoming Resources		19,829	-	154,005	54,064	17,933	245,830	233,748
Resources Used								
Cost of church activities:								
Cost of generating funds	7	291	-	662	601	-	1,554	5,962
Cost of generating voluntary income	8	27,941	-	23,683	8,418	3,767	63,809	62,997
Redevelopment works	9	5,000		58,656	7,872	-	71,528	-
Governance costs	10	1,567	-	105	50	30	1,752	1,191
Investment management costs	11	1,036	-	-	2,452	-	3,488	31,198
Mission and charitable giving	12			8,155	2,680	1,200	12,035	8,680
Other	13		-				-	-
Parish Share	14	-	-	47,151	16,576	11,555	75,282	63,960
Resources Used before transfers		35,834	-	138,412	38,650	16,552	229,448	173,988
Allocation of parish expenditure	14	(24,594)	-	15,189	5,804	3,601	-	-
Total Resources Used		11,240	-	153,601	44,454	20,153	229,448	173,988
Net Incoming (Outgoing) Resources								
		8,589	-	404	9,611	(2,220)	16,384	59,759
Balances brought forward		(6,513)	265,000	31,766	3,006	13,087	306,346	246,287
Balances carried forward at 31 December 2021		2,076	265,000	32,171	12,617	10,867	322,730	306,046

Balance Sheet at 31 December 2021

		2021		2020	
	Note	£	£	£	£
Fixed Assets					
Tangible fixed assets	16		265,000		265,000
Current Assets					
Debtors and prepayments	17	6,833		6,855	
Cash at bank and in hand	18	63,087		59,226	
			69,920		66,082
Current Liabilities - falling due within one year					
Creditors and accruals	19		(12,190)		(25,035)
Net Assets			322,730		306,047
FUNDS					
Income Funds					
Unrestricted - general	20		29		100
- designated	20		5,586		(4,224)
Restricted	20		317,114		310,172
			322,730		306,047

Approved by the Parochial Church Council on 15th March 2021 and signed on its behalf by:



(PCC Member)



PCC Treasurer

**Notes to the Financial Statements
for the year ended 31 December 2021**

1 Accounting Policies

Basis of Accounting

The financial statements have been prepared on an accruals basis and in accordance with the Church Accounting Regulations 2016, together with applicable accounting standards and the Statement of Recommended Practice on Accounting and Reporting for Charities, issued in 2016 (SORP for Charities (FRS102)).

Funds

Unrestricted general funds represent the funds of the parish that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council, for the general purposes of the parish.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the Church Councils.

Restricted funds are either subject to specific conditions imposed by donors or they represent the funds of the individual churches. Funds within the individual churches themselves may be unrestricted, unrestricted but designated, or restricted. They are, however, treated as restricted in the accounts of the parish as they relate to the particular local church.

The accounts include all known transactions, assets and liabilities for which the Parochial Church Council is responsible. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections, grants and income from fund raising efforts are recognised when received by or on behalf of the local Church Councils. All non gift aided giving is now under the heading Small Gift Aided giving. Small Gift Aid is reclaimed up to the HMRC limit of £8000 of this total for each building.

Planned giving receivable under Gift aid is recognised only when received.

Income tax recoverable on Gift aid donations is recognised when donations are received.

Statutory fees from funerals and weddings are accounted for on a receivable basis.

Grants to the individual churches are accounted for as soon as that church is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt is reasonably certain.

Sales of books and the Church magazine are accounted for gross.

Income from investments

Bank interest is accounted for when received.

Resources used

Grants

Grants and donations are accounted for when payable.

Activities directly relating to the work of the Church

Amounts due to the parish by the three churches are accounted for when payable.

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 96(2)(a) of the Charities Act 1993.

St Mark's House was revalued to a gross value of £265000 in 2020. No Depreciation is applied

Items of equipment are written off when the asset is acquired.

		Unrestricted Funds		Restricted Funds			TOTAL PARISH FUNDS	
		P.C.C.	P.C.C.	St Peter's Church	St Mark's Church	St Swithun's Church	2021	2020
		£	£	£	£	£	£	£
2	Activities for generating funds							
	Fundraising events	-		2,235	1,103	836	4,174	442
	Fund raising events Gift Aided	-					-	-
	Building rental			1,094	9,562		10,656	8,283
	Magazines	1174		-			1,174	1,465
	Photocopying income	117		-			117	65
		1,291	-	3,329	10,665	836	16,120	10,255
3	Church activities							
	Fees - Weddings and funerals	1,496		2,507	668	448	5,119	3,423
	certificates etc	230					230	90
	- organ			310	100	80	490	135
	Mission, Ministry & Discipleship	666					666	8
	Contributions to refreshments					78	78	35
	Belfry income			800			800	263
	Bookstall			234			234	229
	I sing pop						-	-
	Children & Young People	468					468	832
	Miscellaneous Income	462		6103	230		6,795	3,656
		3,322	-	9,954	998	606	14,879	8,672
4	Income from investments							
	Interest received			8	-	1	9	133
	Car Park rental	5,017					5,017	-
	St Mark's house rental	10,200					10,200	2,979
							-	
		15,217	-	8	-	1	15,226	3,112
5	Other incoming resources							
	Revaluation of St Mark's House						-	88,000
	Grants			2,250			2,250	4,500
	Donation for Insurance (Hanson)					1,041	1,041	1,029
	Flowers and misc				115	221	336	-
	VAT refund			8,890			8,890	
		-	-	11,140	115	1,262	12,516	93,529
6	Voluntary							
	Gift Aided donations	-		33,126	12,861	1,328	47,315	49,631
	Small Gift Aid scheme	-		5,262	4,293	4,593	14,148	9,883
	Non gift aided donations	-		13,488	3,044	3,360	19,892	22,076
	Parish Giving Scheme			11,506.98	7,096	3,923	22,526	18,526
	Income tax recoverable	-		17,231	5,935	1,363	24,529	15,158
	Project Donations GA	-		28,817	8,563		37,380	1,827
	Project Donations non-gift aided	-		20,167	470		20,637	1,000
	Legacies and bequests	-				660	660	79
		-	-	129,598	42,261	15,228	187,087	118,181
	Total Incoming resources	19,829	-	154,029	54,039	17,933	245,829	233,748

Outgoing Resources

	Unrestricted Funds		Restricted Funds		TOTAL PARISH FUNDS		
	P.C.C.	P.C.C.	St Peter's Church	St Mark's Church	St Swithun's Church	2021	2020
	£	£	£	£	£	£	£
7 Costs of generating funds							
Fayres and other fund raising events - expenses			15			15	54
Use of Church costs			304			304	74
Hall maintenance				601		601	5,413
Website Costs	244					244	243
Publicity giving costs	47		342			389	177
	291	-	661	601	-	1,553	5,961
8 Cost of generating vol income							
Parish ministry:							
Clergy expenses	1,118					1,118	1,206
Parish Support Staff	20,093					20,093	14,713
Vicarage water rates	531					531	551
Children & Young People	1,456		1,479			2,935	3,475
Mission, Ministry & Discipleship	1,239		855		5	2,099	1,280
Education and outreach	109					109	-
Miscellaneous expenses	94					94	1,305
Individual churches:							
Church premises -							
- heat, light, water & insurance			8,100	1,388	1,566	11,054	10,689
- PCC cleaning	48		1,341	3,397	526	5,312	3,724
- maintenance			2,069	442	415	2,926	1,686
-local cleaning expenses			113	472		585	1,342
- major repairs				808		808	-
- equipment purchased			462	349	251	1,063	272
-professional fees			1848	350		2,198	15,559
- churchyard			138		204	342	359
Corporate worship costs			954	44	35	1,034	1,037
Organists' honoraria & fees			1,225			1,225	525
Music and AV Costs			260	392	160	811	702
Subscriptions			47			47	175
Miscellaneous costs	182		1,334		165	1,681	86
Church bookstall costs			191			191	146
Church belfry costs			2,520			2,520	172
Organ upkeep			605	240	141	986	540
Printing, postage, stationery and telephone	1,561		82	536		2,179	1,918
Photocopier	1,511					1,511	1,533
Bank Charges other			61		300	361	1
	27,941	-	23,683	8,418	3,767	63,809	62,997

	Unrestricted Funds		Restricted Funds			TOTAL PARISH FUNDS	
	P.C.C.	P.C.C.	St Peter's Church	St Mark's Church	St Swithun's Church	2021	2020
	£	£	£	£	£	£	£
9 Redevelopment works							
	5,000		58,708	7,872		71,580	
	5,000	-	58,708	7,872	-	71,580	-
10 Governance							
Independent examination and other accountancy fees	1,567		105	50	30	1,752	700
Governance costs						-	491
Payroll preparation costs						-	-
	1,567	-	105	50	30	1,752	1,191
11 Investment management costs							
Building running costs	1,036			2,452		3,488	31,198
	1,036	-	-	2,452	-	3,488	31,198
12 Mission and charitable giving							
Open Doors			1,575			1,575	1,300
Water Aid				670		670	720
Church Army					300	300	300
Smiles			1,575			1,575	1,300
St Crispins, Pune			1,575			1,575	1,300
Treetops hospice					300	300	300
Padley Centre						-	570
Hope for Belper			1,575	670	300	2,545	300
Cottage Project				670		670	570
Blue Box					300	300	150
Special Friends Belper				670		670	570
Derby Contact Centre			1,575			1,575	1,300
Link for Hope			280			280	-
			8,155	2,680	1,200	12,035	8,680
13 Other							
Depreciation - St. Mark's House		-				-	-
		-	-	-	-	-	-
14 Parish Share							
Diocesan Parish Share			47,151	16,576	11,555	75,282	63,960
Proportion of Parish expenses	(24,594)		15189	5,804	3,601	-	1
	(24,594)	-	62,340	22,380	15,156	75,282	63,961
Total Outgoing Resources	11,240	-	153,652	44,453	20,153	229,499	173,987

The expenditure of the Parochial Church Council is apportioned among the three churches in the ratio of the average Sunday adult attendance and electoral roll of the churches. During the year St Peter's was levied 62.63%, St Mark's 22.02% and St Swithun's 15.035% Parish share and a reduced amount levied due on the expenses due to covid.

Related Party Transactions

One member of the PCC or church councils received remuneration or payment as agreed by the Charity Commission no other member received remuneration except for the bona fide reimbursement of expenses.

16 Tangible fixed assets					St Mark's House	
Gross book value					£	
At 1 January 2021					265,000	
at 31st Dec 2021					265,000	
Net Increase due to Revaluation					-	
	P.C.C.	St Peter's Church	St Mark's Church	St Swithun's Church	TOTAL 2021	2020
17 Prepayments and accrued income						
Income tax recoverable on gift aid		5,281	1,080	472	6,833	3,532
Other debtors					-	3,323
	-	5,281	1,080	472	6,833	6,855
18 Cash at bank and in hand						
Short term deposit with Central Board of Finance	11,701	15,529	32	3,220	30,483	18,772
Bank accounts		12,929	12,181	3,911	29,021	31,732
Credit Union		114		3,068	3,182	8,182
Cash in Hand	39	161		202	402	540
	11,740	28,733	12,213	10,402	63,087	59,226
19 Amounts owed and deferred income						
Loans	200	-			200	12,900
Agency accounts	1,481	807		7	2,295	4,864
Other creditors	7,982	1,036	677		9,695	7,271
	9,663	1,843	677	7	12,190	25,035
20 Funds						
Unrestricted						
General account	29				29	100
Designated - St Mark's House Account	2,048				2,048	(6,613)
Designated - St. John's Hall Account					-	-
	2,077	-	-	-	2,077	(6,513)
Restricted						
(Unrestricted in the individual churches' accounts)						
General account		16,316	8,802	10,296	35,414	38,548
		16,316	8,802	10,296	35,414	38,548
(Unrestricted but designated in the individual churches' accounts)						
St Peter's Belfry Fund		1,090			1,090	2,809
Church Repairs Fund		53			53	286
St. Mark's Church Hall			2,396		2,396	(707)
	1,143	2,396	-		3,538	2,388

(Restricted in the individual churches' accounts)

	PCC	St Peter's	St Mark's	St Swithun's		
Parish Asset fund	265,000				265,000	265,000
Organ Maintenance		2,509	-	80	2,589	2,803
St. Mark's Project Fund			1,227		1,227	26
Music Fund			173		173	195
Church Redevelopment fund		9,768			9,768	(728)
I Sing Pop UK		2,433			2,433	3,713
Flower Fund				85	85	5
Churchyard				405	405	609
Defib			20		20	
	265,000	14,710	1,420	570	281,700	271,624
Total Restricted funds	265,000	32,169	12,618	10,866	317,114	310,172

Movement in Funds	Balance at 01-Jan-21	Incoming Resource	Outgoing Resource	Fund transfers	Balance at 31st Dec 2021
P.C.C - non TLC element	£	£	£	£	£
Unrestricted - general funds					
General fund	100	4,612	5,383	700	29
Unrestricted but designated funds					
St Mark's House Account	-6613	15,217	5,856	(700)	2,048
St. John's Property Account	0	-		-	-
	- 6,513	19,829	11,239	-	2,077

Parish Asset Fund
Restricted

St. Mark's House	265,000	-			265,000
	265,000	-	-	-	265,000
	258,487	19,829	11,239	-	267,077

St Peter's Church
Unrestricted - general funds

	Balance at 01-Jan-21	Incoming Resource	Outgoing Resource	Fund transfers	Balance at 31st Dec 2021
General fund	22,884	84,924	88,389	(3,104)	16,316
	22,884	84,924	88,389	(3,104)	16,316

Unrestricted but designated funds

Church Belfry fund	2,809	800	2,520		1,090
Church Repairs fund	286		233		53
	3,095	800	2,753	-	1,143

Restricted

Organ Maintenance Stat fees	2,803	310	605		2,509
Church Redevelopment fund - part	(728)	67,991	60,600	3,104	9,768
I sing pop	3,713		1,280		2,433
	5,788	68,302	62,484	3,104	14,710
	31,767	154,027	153,626	-	32,170

	Balance at 01-Jan-21	Incoming Resource	Outgoing Resource	Fund transfers	Balance at 31st Dec 2021
St Mark's Church					
Unrestricted - general funds					
General fund	3,471	33,765	28,434		8,802
	3,471	33,765	28,434	-	8,802
Unrestricted but designated funds					
Church Hall fund	(707)	9,562	6,459		2,396
Music Fund	195	610	632	-	173
	(512)	10,171	7,091	-	2,569
Restricted					
Defib	20		-	-	20
Project funds	26	10,103	8,902		1,227
	46	10,103	8,902	-	1,247
	3,006	54,039	44,427	-	12,618

	Balance at 01-Jan-21	Incoming Resource	Outgoing Resource	Fund transfers	Balance at 31st Dec 2021
St Swithun's Church					
Unrestricted - general funds					
General fund	12,473	17,632	19,808		10,296
	12,473	17,632	19,808	-	10,296
Restricted					
					-
Flower Fund	5	221	141		85
Churchyard	609	-	204		405
Organ Fund	-	80			80
	614	301	345	-	570
	13,087	17,933	20,153	-	10,866

Specific collections and donations are treated as agency funds and go directly to the charity or organisation for which they are intended and therefore do not form part of the Parish income or expenditure.