

St Paul's

WITHINGTON



***Deanery of Manchester South & Stretford
Diocese of Manchester***

**Annual Report & Financial Statements of the
Parochial Church Council for the year ended
31 December 2022**

Incumbent

Vacancy pending creation of Team Ministry

Assistant Curate

From 21st September 2022

Rev Cate Allison

Bank

*Royal Bank of Scotland
Drummond House Branch
1 Redheughs Avenue
Edinburgh EH12 9JN*

Independent Examiner

*Peter Smith Peter Smith ACPA
6 Garreg Wen Estate
Rhosybol
Amlwch
Anglesey LL68 9RL*

Insurer

*Ecclesiastical Insurance Group
Beaufort House
Brunswick Road
Gloucester GL1 1JZ*

Administrative Information

St. Paul's church is situated in Withington, Manchester.

It is part of the Diocese of Manchester within the Church of England.

The correspondence address is 34 Mauldeth Road, Withington, Manchester M20 4WD.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

Charity registration number 1132858.

PCC members who have served from 1st January 2022 until the date this report was approved:

<i>Incumbent</i>	N/A pending the creation of Team Ministry
<i>Assistant Curate</i>	Cate Allison (<i>from 21st September 2022</i>)
<i>Readers</i>	Tom Hennell
<i>Warden</i>	Tom Hennell (<i>from August 2021</i>) Elizabeth Rigby (<i>April 2015 - October 2020 & from September 2021</i>)

Deanery Synod Representatives (from May 2022):

Hannah Hadwen-Wright (*re-elected*)
Elizabeth Rigby (*re-elected*)
Eleanor Williams

Elected PCC members who served during 2022:

To serve for three years from April 2019
David McEwan (*re-elected May 2022*)
Noel Tu (*re-elected May 2022*)
Amin Qamar (*until May 2022*)

To serve for three years from October 2020
Craig Porteus
Michael Thompson

To serve for three years from April 2021
Paul Barry
Philip Webb

To serve for three years from August 2021
Esther Platt

To serve for three years from December 2021
Eleanor Williams

To serve for three years from November 2022
Jen Hewitt

Structure, governance and management

The Parochial Church Council of the Ecclesiastical Parish of St Paul, Withington

Reference and administrative information for the year ended 31st December 2022.

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period, and of its financial position at the end of the period.

In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently

- Observe the methods and principles in the Charities SORP

- Make judgments and estimates that are reasonable and prudent

- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements

- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Parochial Church Council is a corporate body established by the Church of England. It operates under the Parochial Church Council Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees which meet between full meetings of the PCC:

Standing Committee has the power to transact the business of the PCC between full meetings of the PCC.

Finance Committee: oversees the general financial dimension of the work of St Paul's by budgeting, monitoring income and expenditure and all matters relating to financial stewardship.

Buildings and Health & Safety Committee: plans and initiates a suitably prioritised schedule of work required to be done on the church (following the recommendations of the Quinquennial report) as well as on the Hall and Grounds. The committee oversees the management of the Hall and all aspects of Health & Safety.

Objects and Activities

St Paul's PCC has responsibility for co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Hall and the house at 5 Westbourne Grove, Withington.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities.

Our Value Statement

St Paul's is a friendly, inclusive worshipping community, where we can explore our faith, experience God's love and find a sense of belonging.

Parish Statistics 2022

Parish Population		15,412
Households (latest known figure)		6,282
Number on Electoral Roll at December 2022	86	
Communicants at Easter		45
<i>Total number of worshippers</i>		50
Communicants at Christmas Eve / Morning		58
<i>Total number of worshippers</i>		100
Baptisms		1
Children admitted to Communion		0
Marriages		0
Funerals		5
Burials of Ashes in the Garden of Remembrance		2

Report of Parochial Church Council Meetings in 2022

The PCC usually meets every 2 months in a calendar year, although during periods of interregnum meetings are held each month. Full copies of minutes can be viewed by request to the PCC Secretary.

PCC meetings held during 2022:

31st January 2022

28th February 2022

22nd March 2022

25th April 2022

22nd May 2022 – Vestry Meeting & APCM

27th June 2022 – Special meeting of parishioners with Archdeacon Karen Lund

18th July 2022

26th September 2022

30th November 2022

Elizabeth Rigby, Warden & PCC Secretary

April 2023

Safeguarding

Noel Tu continued to serve as our safeguarding lead throughout 2022. In all its activities the PCC gave due regard to the House of Bishops guidance on safeguarding children and vulnerable adults.

The PCC of St Paul, Withington have adopted the House of Bishops' Safeguarding Policy 'Promoting a Safer Church' and follow the guidance contained in the 'Parish Safeguarding Handbook'. A hard copy of the handbook is available on the Church Noticeboard. The most up-to-date version of the handbook will always be available on the Church of England website at www.churchofengland.org/safeguarding.

Parish Priest's Report

It has been a joy to serve at St Paul's over the past 12 months. Withington is a wonderful, diverse, and creative area with a wonderful, diverse and creative church community. I have been made enormously welcome here and I hope you will see from this report that we have had a busy and fruitful 12 months. Things have really begun to come back to life after lockdown.

However, there have been challenges and there will be new ones ahead. The impact of Covid and of two vacancies in 5 years is still being felt. Attendance at services in 2022 was much higher than in 2021, attendance at Christmas was almost double the previous year, but we are not back to lockdown levels and many familiar faces are missing, for a range of reasons. I have been appointed to St Paul's as a part time post. We have got lots of great ideas about sharing the good news of the Gospel and loving and serving our community, but the reduced numbers can make that a challenge. Of course, we pray that more people will come to faith and join our worship, but we also have to recognise that the church in 2023 will look very different to the church many of us grew up in.

The key is not to look back but to find new ways of doing things. We need to build partnerships, not trying to do everything ourselves but looking outwards and joining in with what God is already doing. For example, we have already have good links with L'Arche, and the Foodbank and with other churches such as Withington Methodists. We were able to put on a wonderful Christmas Fair this year because we did it in partnership with St Paul's School PTA.

The fair brought lots of children and families into St Paul's and work with them will be a big priority in the next few years. This too will be a partnership as part of the Manchester Diocese Growing Faith project we will be working closely with the diocese, neighbouring schools, and churches to support children and families on their faith journeys and develop new worship opportunities.

We are also going to be working more and more closely with our neighbouring parishes. There are proposals for a new team ministry where we would join up more formally with St James and Emmanuel, St Nicolas Burnage, and St Chad's as a "Multi Parish Benefice". You may remember that this was mentioned at the last APCM. We are currently waiting to hear more. Whether or not a formal team is created I think we will benefit greatly from working with our sister churches, sharing our gifts, and learning from each other.

Talk of Multi Parish Benefices can feel distant from day to day parish life but the principle of partnership working is central here too. As previously mentioned St Paul's no longer has a full time priest. And for practical reasons we need to develop a culture where everyone contributes to life at St Paul's. It's not just because it's practical though, it's because it's right. Think about what St Paul says in 1 Corinthians:

"7 Now you are the body of Christ, and each one of you is a part of it".

And in Ephesians he talks about the different roles needed:

"11 So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, 12 to equip his people for works of service, so that the body of Christ may be built up "

You might not think of yourself as a prophet or a pastor but lots of you are and every one of you is part of the body of Christ, what gifts have *you* been given to serve our community and build up the body of Christ in Withington in 2023?

Cate Allison, April 2023

Worship

We have continued to meet at 10.30 each Sunday morning. Our usual service is a sung Eucharist. In 2022 we have been able to return to pre covid practices including the reintroduction of the common cup, offertory and gospel procession.

Throughout 2022 we have had an inclusive service "Bible and Butties" at 5pm on the fourth Sunday of each month. This informal and interactive service is a partnership with the L'Arche Community and is particularly suitable for people with learning disabilities. At the beginning of the year L'Arche were still feeling the impact of Covid and attendance was modest. As the year went on the numbers grew and we now have a thriving worshipping community.

Thanks to the choir and our Reader Tom Hennell we have been able to introduce a service of Choral Evensong at 5pm on the second Sunday of the month.

2022 also saw a number of special services. Our service for Pentecost included a celebration of the Platinum Jubilee of Her Majesty the Queen and in September we marked the death of her majesty.

Also in September we had a wonderful service in partnership with St James and Emmanuel Churches to celebrate Cate Allison's licensing at both churches. There was music from Emmanuel as well as our choir, singing in both English and Farsi and friends from L'Arche signed the Lord's Prayer for us.

In November we marked Remembrance Sunday at our 10.30 service, and we also held a simple service including the Act of Remembrance on Armistice Day. We were pleased to welcome local councillors to both services.

Mission

Proclaiming the Good News

At the beginning of the year, we ran the "Being With" a 10 week online course exploring Christianity in an accepting & inclusive way.

Music has always been important at St Pauls with many wonderful concerts bringing people into church. June saw the first of two "Great Sacred Music" performances by the HeartEdge Choral Scholars. These made an intentional link between beautiful music and the Christian faith. We were delighted when the Choral Scholars also put on a concert of Christmas music for us and broadcast an Advent Service of Compline on Radio 3 from St Paul's.

Loving Service

In June we established a new Place of Welcome. Withington Welcomes takes place every Tuesday morning. Free refreshments a warm welcome and signposting to further support are on offer. In addition, we are grateful to be joined by Mojgan from the Taban project enabling support to be offered in Farsi as well as in English. It has been fascinating to see how many people come into church if we simply open the doors. We have continued to collect for Fallowfield and Withington Foodbank and are able to make referrals to them. We are having discussions with the Foodbank and Greater Together Manchester about using the Parish Hall, including the kitchen to provide a regular meal to people who may have experienced homelessness.

Caring for Creation

In September the PCC formally committed to becoming an Eco Church and we are grateful to Eleanor Williams for taking on the role of Eco Champion. We have continued to care for our churchyard in a way which encourages biodiversity whilst also offering a beautiful green space for the whole community. Particular thanks are due to the volunteers from Manchester University who have helped with this and above all to Paul Barry.

Annual Report on Fabric, Inventory and Terrier

During the interregnum, management and co-ordination for maintaining the church buildings, as well as overseeing the health and safety audit and risk assessments, was undertaken through the Standing Committee. From 21st September 2022, responsibility for chairing the Standing Committee passed to the Revd Cate Allison as Assistant Curate licensed to St Paul Withington.

Annual service checks have continued through-out the year (fire extinguishers, security alarm, sound system and heating). Health and Safety checks to the residential property at 5 Westbourne Grove are supervised for the PCC by Noel Tu.

The Standing Committee would like to especially thank Les Hixon for his help with minor repairs to both the church and church hall during the year.

Church

In January 2022 Repairs were undertaken to the chancel roof, and to the mastic sealing around the northside nave windows.

Following rainwater penetration into the Song School the wall plaster has been stripped back from the internal wall to allow it to dry out. A Faculty has been obtained, and quotations received, for replastering work.

Church Heating

In 2021 the PCC decided to proceed with an upgrade of the burner on the existing boiler to use mains gas supply. Moving from oil to gas will significantly reduce our carbon footprint and a new burner will be fitted, which will be capable of further upgrading to use environmentally sustainable fuel in future.

The PCC obtained a Faculty (Diocesan planning permission) to carry out the consequent works in the churchyard and crypt. Unfortunately, the original plan proved unworkable. A new contract was agreed with a different supplier and plans revised so that the supply will now be taken from the gas main running along the opposite side of Wilmslow Road, and into a meter box beside the lych gate; and then alongside the main church entrance path into the western end of the crypt. By the end of 2022 contracts had been agreed with Fulcrum for these works; and the Diocesan Faculty approval accordingly amended.

Churchyard

During the year, Paul Barry – with support from his son and volunteers – has cleared back excessive shrubbery from around the paths in the churchyard and the church walls, begun the reclamation of the flower beds which had become overgrown during lockdown and ensured good access to the Gardens of Remembrance and War Graves. At the beginning of November we held a very successful grounds day with the support of volunteers from Manchester University.

Our thanks go to Paul Barry; and to Michael Thompson, Mark Vincent, Philip Jones, Esther Platt and Elizabeth Rigby, for their hard work in maintaining the church yard through-out the year.

Parish Hall

We continue to be grateful to Philip Webb for his work in managing the Parish Hall, This has included ensuring the building is kept clean and in good repair. In this he has been ably supported by Les Hixon and Bridget our cleaner. We are grateful to all of them.

5 Westbourne Grove

The house is let as a joint tenancy on a commercial basis. Our thanks Noel Tu for his hard work in managing the transfer of the tenancy, arranging a new lease contract, and managing the tenancy. In July 2022, urgent repairs were made to refix the toilet .

Parish Office (situated in the former Rectory)

St Paul's continues to pay L'Arche an annual amount of £600 for the use of the church office. The photocopier has been increasingly unreliable and it is intended to dispose of it in 2023.

We continue to give thanks to God for all of our church buildings that continue to be used in the mission and ministry of St Paul's church.

Tom Hennell, Warden April 2023

Children & Young People 2022

2022 saw the beginning of a very intentional approach to reengaging with children and families, in worship, the use of the parish hall, links with St Paul's school and outreach to the wider community.

In July we introduced Pew Bags to our 10.30 service. Beautifully designed by our church warden Elizabeth these contain craft activities, books and bubbles. Whilst we continue to offer a child-friendly space outside the main worship areas we do hope to encourage families to stay in church and not feel anxious about their little ones running around or making a bit of noise!

Christmas was a wonderful opportunity to engage with families. We joined forces with St Paul's PTA to put on a hugely successful Christmas Fair. Lots of families attended, many of whom had never been to St Paul's before. Santa's Grotto was a particular draw. Our choir sang at the Withington Lights Switch On and we were involved in the wonderful outdoor nativity put on by Withington Baths. All of these events provided opportunities to let people know about our Christmas services and we saw a real increase in attendance. Our Christmas Eve Christingle Service was the first for several years and we were delighted by the number of families who came along to hear the Christmas story.

The lifting of lockdown restrictions meant that we could be fully engaged with St Paul's school again. In addition to Revd. Cate regularly leading assemblies 2022 saw the first "full set" of school services in church since before the pandemic. A wonderful Easter Service was followed by the Year 6 Leavers Service, the autumn brought Harvest Festival and it was a joy to celebrate Christmas with the school for the first time since 2019. We were also delighted to welcome more than 100 children from St Paul's School back into church for the first Experience Easter in several years. The children were very engaged and enthusiastic. Following her licensing to St Paul's Revd. Cate was appointed to the school governing body.

We continue to look for opportunities to share the story of our faith and to encourage families and children in their own faith journeys. We were thrilled to hear that the new Diocesan Growing Faith Worker for our deanery will initially be placed in our Mission Community and based at St Paul's. This will bring exciting opportunities to build on existing links with local schools and to create new worship opportunities for families.

Elizabeth Rigby, Cate Allison & Tom Hennell

April 2023

Manchester South & Stretford Deanery Synod 2022

Area Dean: Rev. Nick Watson

Deanery Synod met as follows;

29th March 2022 at Christ Church Brunswick, with some members joining via Zoom.

At this meeting we were joined by Paul Berry, the Diocesan Giving Adviser who informed us about the Generosity and Thankfulness initiative and shared resources.

We received the General and Diocesan Synod Reports.

Information was also shared about Eco-church and the Energy Footprint tool and it was hoped net zero would be achieved by the Diocese by 2030.

Towards the end of the meeting there was an opportunity to meet in small groups to share what was going on in our churches and Mission Communities.

29th June 2022 (via Zoom)

At this meeting our Area Dean outlined 'The Deanery Story' so far. It is now one year since the new deanery structure came into effect.

There was also an update on the Mission Communities.

There was a breakout Session in which members were asked how best to engage PCCs and congregations with the changes taking place in the Diocese

Parish Share and Parish Finances. Rev. Nick commented that the parish share is not coming in at the level at which the Board of Finance set the Diocesan budget. It was encouraging to hear that our Deanery's parish share contribution is relatively better than most other deaneries.

There was an update on the Energy Tool Footprint with churches encouraged to use this in order to provide the diocese with the information it needs as it seeks to achieve its carbon net zero target.

17th October 2022 at Emmanuel Church Didsbury

Bishop Mark Middleton joined us for our meeting and gave an update on the Transformation Programme.

Work was also done on the Deanery Mission Action Plan, setting out our medium-term targets and key short-term actions as a deanery.

Rob Chilton spoke about the 'Warm welcome' initiative, in a bid to co-ordinate offers for warm spaces during the coming winter.

Information was also given about the Income Survey, October Count and authorising of Eucharistic Assistants.

Mission Community

Our mission community continues to meet, with Richard Young acting as our co-ordinator.

Experience Easter training sessions were planned by Capt. Phil and Rev. Anne. These were opened up to the wider Deanery.

There will be a Eucharist for Ascension Day (18th May 2023) at Christ Church, West Didsbury at 7.30 p.m. with input from other churches in our Mission Community

Rev Anne Pilkington, Christchurch & St Christopher April 2023 on behalf of Deanery Synod Representatives Elizabeth Rigby, Hannah Hadwen Wright & Eleanor Williams

St Paul's Choir & Music Report 2022

The past year has been a busy and exciting one for the choir. With covid restrictions thankfully behind us, we have finally been able to get back into the swing of things. Two joint concerts throughout the year were particular highlights: our summer Gala concert with the Sale Male Voice Choir, the Urmston and Flixton Women's institute Choir, and the Manchester Philharmonic Chorus, in July, and a performance with Schola Apium in October were both hugely enjoyable and successful evenings.

We were delighted to give our official welcome to Rev. Cate at her licensing service on 21st September. Since her arrival, Cate has been such a support to the choir and we are excited to continue working with her to fill St Paul's with music each week. Since October, the choir have been leading a Choral Evensong service every second Sunday of the month. This has been a wonderful opportunity for us to explore some of the greatest treasures of the Anglican choral repertoire. Our thanks go to churchwarden and Reader Tom for presiding over these services.

Over the Christmas period, it was fantastic for the choir to be able to lead our Community Carol Service in church again this year (after two years' wait)!! There were some exceedingly beautifully sung moments throughout the service and the choir successfully tackled some very challenging carols indeed this year. The service began wonderfully with Katie's superb singing of the solo verse of the traditional carol, 'Once in Royal David's City'.

Whilst this year has, overall been, a successful one for the music at St Paul's, it has not been without its fair share of hiccoughs. Just as we were preparing for Holy Week and Easter Services in 2022, the organ and piano both came down with faults, rendering them unplayable! Happily, though, we were temporarily able to move the choir vestry digital piano into church whilst we awaited repairs to the church's instruments.

We are delighted to have welcomed Mia, an alto, to the ranks of the choir this year and it is also wonderful that Betty is often able to join us again at choir rehearsals and on a Sunday morning too.

The choir and I are especially grateful to Rosanna Fulford for donating volumes of sheet music and a new music stand to St Paul's in memory of her late husband, Paul.

Thank you to Elizabeth and Rev. Cate for all your support in planning the music lists for services; thank you to Sam for your fantastic accompanying of the choir in my absence; thank you to Jen and Sing for all your support with conducting the choir; and thank you to Fran for all your support with the choir library and also for your kind donation of sheet music to the choir! Thank you to everyone in the choir for all your singing and warm friendship - I am so grateful for everything that you do!

Dr David Cane, Director of Music, April 2023

Church Hall Report 2022

At the start of 2022 the use of the parish hall was still impacted, to a certain extent, by the direct and indirect consequences of the COVID-19 pandemic. However, by the end of March 2022 most of the coronavirus restrictions in the UK had been lifted.

Following the step-by-step relaxation of the various restrictions in 2021, two of our regular users – L'Arche and the AA - had already resumed their activities prior to the start of year. However, there were no other regular users hiring the hall at the beginning of 2022, but private one-off bookings had begun to slowly resume. Indeed, it was soon evident as the year went on that there was a pent-up demand for children's parties in particular.

In April we were delighted to welcome back another long-term user of the parish hall. The NHS Active Therapy Group who, prior to lockdown, used the hall every Friday, resumed their normal activities. The Group, based at Withington Hospital, use the hall to hold weekly support groups for stroke survivors and people living with dementia, and their carers.

Also in April, L'Arche launched its L'Bee Tea Room in the hall on Monday mornings offering teas, coffees, cakes and other small breakfast snacks. This has proved to be another great opportunity for us to show to the wider community how the hall can be used as a welcoming and fun place to use for regular events.

In October, Hartbeeps, which provides musical development classes for babies and toddlers, became regular weekly users of the hall on Thursday mornings. This meant that

all our daytime Monday to Friday sessions were booked out, except Thursday afternoons when the hall is cleaned.

In December we were able to sign-up a professional yoga group which began its Monday and Wednesday evening classes in the hall at the beginning of 2023.

We have continued our spending to ensure the hall's existing facilities are kept in good order and well maintained, and we remain extremely grateful to Les Hixon for the voluntary repair and maintenance work he has carried out during 2022.

We would also like to thank our cleaner Bridget for her continued dedication in keeping the hall spick and span.

Philip Webb, Volunteer Church & Hall Bookings co-ordinator, April 2023

Treasurer's Report

2022 was a year in which the financial processes and procedures were re-instated following the handover to Craig Porteus as Treasurer. Payments were transferred to being processed online, quickening the payment processes and improving the satisfaction to our suppliers.

The accounts have been provided prior to a formal Audit having occurred and so are subject to change post Audit.

During 2022 the church made a surplus of £12,803 of which £2000 is estimated as unclaimed Gift Aid. (This is yet to be validated.) Subject to Claim. This has been achieved due to the expected payments for the replacement boiler not materialising during 2022 and being delayed into 2023.

Insurance & Utilities has increased during 2022, further from the increases seen in 2021 to £22,663, which is a £9,000 increase over 2021.

Looking forward to 2023 will see the significant cost of the replacement/adaptation of the Church Boiler, for which payments of circa £20,000 is expected. The Parish Share contribution will return to a more normalised level together with the large utility costs are expected to continue and put pressure upon our budget.

C M PORTEUS
Treasurer

D McEWEN
Assistant Treasure

April 2023

***The Parochial Church Council of the Ecclesiastical Parish of
St Paul, Withington***

***Statement of Financial Activities for the year ending 31st
December 2022***

**St Paul's
WITHINGTON**

Deanery of Withington, Diocese of Manchester

**Annual Report & Financials Statements
of the Parochial Church Council
for the year ended 31 December 2022**

**Independent examiner's report to the trustees of
The Parochial Church Council of the Ecclesiastical Parish of St Paul, Withington
FINANCIAL YEAR ENDED 31 DECEMBER 2022**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 3 to 9

Respective responsibilities of trustees and the Independent examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act')

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiners Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Smith ACPA
106-108 Reddish Lane, Gorton, Manchester M18 7JL

25/04/2023

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Statement of financial activities for the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES					
Voluntary Income	2a	32,979	0	32,979	27,199
Activities for Generating Funds	2b	21,578	0	21,578	10,213
Income from Investments	2c	571	0	571	486
Income from charitable and ancillary	2d	1,309	0	1,309	631
Other incoming resources	2e	12,000	0	12,000	10,445
TOTAL INCOME		68,437	0	68,437	48,975
RESOURCES USED					
Church Activities	3a	0	0	0	0
Activities directly related to the work of the church	3b	55,634	0	55,634	44,181
Generation of voluntary income	3c	0	0	0	0
Fundraising costs	3d	0	0	0	0
Governance costs	3e	0	0	0	0
TOTAL EXPENDITURE		55,634	0	55,634	44,181
NET INCOMING RESOURCES / (USED)		12,803	0	12,803	4,794
Transfers between funds	4	0	0	0	0
Gains/(losses) on investments and revaluations	5b	0	0	0	0
NET MOVEMENT IN FUNDS		12,803	0	12,803	4,794
Balances brought forward at 31.12.2021		295,309	4,062	299,371	294,577
BALANCES CARRIED FORWARD AT 31st DECEMBER 2022		308,112	4,062	312,174	299,371

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

PAROCHIAL CHURCH COUNCIL OF ST PAUL, WITHINGTON

BALANCE SHEET AT 31ST DECEMBER 2021

		2022	2021
		£	£
	Note		
FIXED ASSETS			
Tangible Fixed Assets	5a	243,893	246,980
Investments	5b	<u>16,105</u>	<u>16,105</u>
Total Fixed Assets		259,998	263,085
CURRENT ASSETS			
Stock	6a	0	0
Debtors	6b	4,000	8,752
Cash at Bank etc		<u>48,176</u>	<u>27,553</u>
Total Current Assets		52,176	36,305
LIABILITIES			
Amounts falling due within one year	7	<u>0</u>	<u>19</u>
NET CURRENT ASSETS			
		52,176	36,286
NET ASSETS			
0		<u>312,174</u>	<u>299,371</u>
FUNDS			
Unrestricted	8	308,112	295,309
Restricted		4,062	4,062
		<u>312,174</u>	<u>299,371</u>

Approved by the Parochial Church Council on
and signed on its behalf by:

Craig Porteus, Chairman of the PCC

Elizabeth Rigby, Church Warden

The notes 1 to 8 form part of these accounts.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Notes to the accounts for the year ended 31 December 2022

1 Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), The Charities Act 2011, UK Generally Accepted Accounting Practice and the Church Accounting Regulations 2006 governing the individual accounts of PCCs.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The PCC members consider there are no material uncertainties about the charity's ability to continue as a going concern.

The PCC members have made no key judgements which have a significant effect on the accounts.

The PSS members do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) in the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of the probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of a provision of a specified reserve is deferred until the criteria for income recognition are met.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Notes to the accounts for the year ended 31 December 2022

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

f fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the PCC members have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Notes to the accounts for the year ended 31 December 2022

h Tangible fixed assets

Individual fixed assets costing £20,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Freehold land and buildings	100 years
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i Fixed asset investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at the fair value as at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and deposits throughout the year.

The Charity does not acquire options, derivatives or other complex financial instruments. The main form of financial risk faced by the charity is that of volatility in equity markets and investment markets due to wider economic conditions, the attitude of investors to investment risk and changes in sentiment concerning equities and within particular sectors or sub sectors

j Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discount due.

k Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is an unincorporated charity, registered as a charity in England & Wales on 21 November 2009.

THE PAROCHIAL CHURCH COUNCIL OF ST PAUL, WITHINGTON NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2022	2022	2022	2021
2 INCOMING RESOURCES				
2a Voluntary income				
Tax Efficient Planned Giving	£13,132.26	£0.00	£13,132.26	£12,166.00
One off Gift Aid Donations	£7,664.50	£0.00	£7,664.50	£2,585.00
Tax Recovered	£2,000.00	£0.00	£2,000.00	£2,000.00
Other Regular Planned Giving	£1,370.00	£0.00	£1,370.00	£1,845.00
Loose Collections	£2,454.40	£0.00	£2,454.40	£5,701.73
Sundry Donations	£3,469.03	£0.00	£3,469.03	£448.88
Donations for special appeals	£0.00	£0.00	£0.00	£2,452.50
Legacies	£0.00	£0.00	£0.00	£0.00
Regular Grants	£0.00	£0.00	£0.00	£0.00
One Off Grants	£2,889.00	£0.00	£2,889.00	£0.00
	£32,979.19	£0.00	£32,979.19	£27,199.11
2b Activities for generating funds				
Fundraising (inc Choir/recitals)	£1,461.15	£0.00	£1,461.15	£50.00
Contribution for use of Church building	£20,117.09	£0.00	£20,117.09	£10,163.03
	£21,578.24	£0.00	£21,578.24	£10,213.03
2c Income from Investments				
Dividends & Interest - Gross	£570.46	£0.00	£570.46	£486.03
	£570.46	£0.00	£570.46	£486.03
2d Income from charitable and ancillary trading				
Magazine	£0.00	£0.00	£0.00	£0.00
Fees	£1,309.00	£0.00	£1,309.00	£631.00
Traidcraft	£0.00	£0.00	£0.00	£0.00
Income from church organisations	£0.00	£0.00	£0.00	£0.00
	£1,309.00	£0.00	£1,309.00	£631.00
2e Other incoming resources				
Building	£12,000.00	£0.00	£12,000.00	£10,445.40
Flower fund	£0.00	£0.00	£0.00	£0.00
Total Other RESOURCES (sub total)	£12,000.00	£0.00	£12,000.00	£10,445.40
TOTAL INCOMING RESOURCES	£68,436.89	£0.00	£68,436.89	£48,974.57
3 RESOURCES USED				
3a Church activities				
Missionary and charitable giving	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
3b Activities directly relating to the work of the church				
Parish Share	£12,000.00	£0.00	£12,000.00	£12,000.00
Staff working expenses	£3,600.93	£0.00	£3,600.93	£3,811.11
Rectory expense	£2,794.00	£0.00	£2,794.00	£2,197.14
Church Insurance and Utilities	£22,662.88	£0.00	£22,662.88	£13,668.60
Church Maintenance	£714.00	£0.00	£714.00	£666.40
Upkeep of Services	£1,520.76	£0.00	£1,520.76	£620.87
Upkeep of Churchyard	£0.00	£0.00	£0.00	£0.00
Magazine Expenditure	£0.00	£0.00	£0.00	£0.00
Hall Running Costs	£4,119.27	£0.00	£4,119.27	£3,869.64
Upkeep of Curate's House	£460.00	£0.00	£460.00	£0.00
Repairs/replacements of installations	£0.00	£0.00	£0.00	£0.00
Major Building work	£0.00	£0.00	£0.00	£0.00
Salaries and Honoraria split	£4,400.04	£0.00	£4,400.04	£4,200.06
Support and Education Costs	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£275.00	£0.00	£275.00	£60.00
Flower fund	£0.00	£0.00	£0.00	£0.00
Depreciation	£3,087.00	£0.00	£3,087.00	£3,087.00
	£55,633.88	£0.00	£55,633.88	£44,180.82
3c Generation of Voluntary income				
Direct Giving envelopes	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
3d Fundraising costs				
Costs of fund-raising projects	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
3e Governance costs				
PCC administration and professional c	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
TOTAL RESOURCES USED	£55,633.88	£0.00	£55,633.88	£44,180.82

PAROCHIAL CHURCH COUNCIL OF ST PAUL, WITHINGTON

NOTES TO THE FINANCIAL STATEMENTS

4 Transfers of Funds

Certain investments have been transferred from Restricted Funds to Unrestricted Funds during the year

5 Fixed Assets for Use by the PCC

5a Tangible Fixed Assets

	Freehold Land and buildings	Equipment	Total
Cost or Valuation			
At 1 January 2022	308,724	10,958	319,682
Additions	0	0	0
Disposals	0	0	0
At 31 December 2022	<u>308,724</u>	<u>10,958</u>	<u>319,682</u>
Depreciation			
At 1 January 2022	61,744	10,958	72,702
charge for the year	3,087	0	3,087
At 31 December 2022	<u>64,831</u>	<u>10,958</u>	<u>75,789</u>
Net book value			
At 31 December 2022	<u>243,893</u>	<u>0</u>	<u>243,893</u>
At 31 December 2021	<u>246,980</u>	<u>0</u>	<u>246,980</u>

The freehold land and buildings comprise the Curate's house at 5 Westbourne Grove and the Parish Hall. They are included at their 2002 insured value

The equipment comprises the organ, scaffolding and the piano in church, all items being fully written down as at 31st December 2021

5b Investment Fixed Assets

Market Value 1 January 2022	16,105
Disposals	0
Profit on Valuation	0
Market value at 31 December 2022	<u>16,105</u>

6 Current Assets

	2022	2021
6a Stock	0	0
6b Debtors		
Income Tax Recoverable	4,900	6,900
Unpaid cheques		1,852
Total	<u>4,900</u>	<u>8,752</u>

7 Liabilities

Amounts falling due within one year	0	19
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8 Analysis of Net Assets by Fund

	Unrestricted	Restricted	Total
Tangible Fixed Assets	243,893	0	243,893
Investment Fixed Assets	16,105	0	16,105
Current Assets	52,176	4,062	56,238
Liabilities	0	0	0
Total	<u>312,174</u>	<u>4,062</u>	<u>316,236</u>

9 Staff Costs

	2022	2021
Wages and Salaries	4,400	4,200
Social Security Costs	0	0
Pension Costs	0	0
Total	<u>4,400</u>	<u>4,200</u>

During the year the PCC engaged an organist and a cleaner: neither earned more than £50,000 p a

There were no discloseable transactions in respect of PCC members, persons closely connected with them or other related parties

	2022	2021
10 Designated Funds		
Flower Fund	4,062	4,012
General Fund	308,112	295,309
Total	<u>312,174</u>	<u>299,321</u>

	2022	2021
11 Restricted Funds		
Robes Fund	4,000	4,000
Choir Fund	62	62
Miscellaneous Restricted	0	0
Other	0	0
Total	<u>4,062</u>	<u>4,062</u>

**St Paul's
WITHINGTON**

Deanery of Withington, Diocese of Manchester

**Annual Report & Financials Statements
of the Parochial Church Council
for the year ended 31 December 2022**

**Independent examiner's report to the trustees of
The Parochial Church Council of the Ecclesiastical Parish of St Paul, Withington
FINANCIAL YEAR ENDED 31 DECEMBER 2022**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 3 to 9

Respective responsibilities of trustees and the Independent examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act')

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiners Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Smith ACPA
106-108 Reddish Lane, Gorton, Manchester M18 7JL

25/04/2023

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Statement of financial activities for the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES					
Voluntary Income	2a	32,979	0	32,979	27,199
Activities for Generating Funds	2b	21,578	0	21,578	10,213
Income from Investments	2c	571	0	571	486
Income from charitable and ancillary	2d	1,309	0	1,309	631
Other incoming resources	2e	12,000	0	12,000	10,445
TOTAL INCOME		68,437	0	68,437	48,975
RESOURCES USED					
Church Activities	3a	0	0	0	0
Activities directly related to the work of the church	3b	55,634	0	55,634	44,181
Generation of voluntary income	3c	0	0	0	0
Fundraising costs	3d	0	0	0	0
Governance costs	3e	0	0	0	0
TOTAL EXPENDITURE		55,634	0	55,634	44,181
NET INCOMING RESOURCES / (USED)		12,803	0	12,803	4,794
Transfers between funds	4	0	0	0	0
Gains/(losses) on investments and revaluations	5b	0	0	0	0
NET MOVEMENT IN FUNDS		12,803	0	12,803	4,794
Balances brought forward at 31.12.2021		295,309	4,062	299,371	294,577
BALANCES CARRIED FORWARD AT 31st DECEMBER 2022		308,112	4,062	312,174	299,371

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

PAROCHIAL CHURCH COUNCIL OF ST PAUL, WITHINGTON

BALANCE SHEET AT 31ST DECEMBER 2021

		2022	2021
		£	£
	Note		
FIXED ASSETS			
Tangible Fixed Assets	5a	243,893	246,980
Investments	5b	<u>16,105</u>	<u>16,105</u>
Total Fixed Assets		259,998	263,085
CURRENT ASSETS			
Stock	6a	0	0
Debtors	6b	4,000	8,752
Cash at Bank etc		<u>48,176</u>	<u>27,553</u>
Total Current Assets		52,176	36,305
LIABILITIES			
Amounts falling due within one year	7	<u>0</u>	<u>19</u>
NET CURRENT ASSETS		52,176	36,286
NET ASSETS	0	<u>312,174</u>	<u>299,371</u>
FUNDS			
Unrestricted	8	308,112	295,309
Restricted		<u>4,062</u>	<u>4,062</u>
		<u>312,174</u>	<u>299,371</u>

Approved by the Parochial Church Council on
and signed on its behalf by:

Craig Porteus, Chairman of the PCC

Elizabeth Rigby, Church Warden

The notes 1 to 8 form part of these accounts.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Notes to the accounts for the year ended 31 December 2022

1 Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), The Charities Act 2011, UK Generally Accepted Accounting Practice and the Church Accounting Regulations 2006 governing the individual accounts of PCCs.

The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The PCC members consider there are no material uncertainties about the charity's ability to continue as a going concern.

The PCC members have made no key judgements which have a significant effect on the accounts.

The PSS members do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing material adjustment to the carrying amount of assets and liabilities within the next reporting period.

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Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

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For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) in the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of the probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

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The Parochial Church Council of The Ecclesiastical Parish of St Paul, Withington

Notes to the accounts for the year ended 31 December 2022

d Donated services and facilities

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Rectory expense	£2,794.00	£0.00	£2,794.00	£2,197.14
Church Insurance and Utilities	£22,662.88	£0.00	£22,662.88	£13,668.60
Church Maintenance	£714.00	£0.00	£714.00	£666.40
Upkeep of Services	£1,520.76	£0.00	£1,520.76	£620.87
Upkeep of Churchyard	£0.00	£0.00	£0.00	£0.00
Magazine Expenditure	£0.00	£0.00	£0.00	£0.00
Hall Running Costs	£4,119.27	£0.00	£4,119.27	£3,869.64
Upkeep of Curate's House	£460.00	£0.00	£460.00	£0.00
Repairs/replacements of installations	£0.00	£0.00	£0.00	£0.00
Major Building work	£0.00	£0.00	£0.00	£0.00
Salaries and Honoraria split	£4,400.04	£0.00	£4,400.04	£4,200.06
Support and Education Costs	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£275.00	£0.00	£275.00	£60.00
Flower fund	£0.00	£0.00	£0.00	£0.00
Depreciation	£3,087.00	£0.00	£3,087.00	£3,087.00
	£55,633.88	£0.00	£55,633.88	£44,180.82
3c Generation of Voluntary income				
Direct Giving envelopes	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
3d Fundraising costs				
Costs of fund-raising projects	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
3e Governance costs				
PCC administration and professional c	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
TOTAL RESOURCES USED	£55,633.88	£0.00	£55,633.88	£44,180.82

PAROCHIAL CHURCH COUNCIL OF ST PAUL, WITHINGTON

NOTES TO THE FINANCIAL STATEMENTS

4 Transfers of Funds

Certain investments have been transferred from Restricted Funds to Unrestricted Funds during the year

5 Fixed Assets for Use by the PCC
5a Tangible Fixed Assets

	Freehold Land and buildings	Equipment	Total
Cost or Valuation			
At 1 January 2022	308,724	10,958	319,682
Additions	0	0	0
Disposals	0	0	0
At 31 December 2022	<u>308,724</u>	<u>10,958</u>	<u>319,682</u>
Depreciation			
At 1 January 2022	61,744	10,958	72,702
charge for the year	3,087	0	3,087
At 31 December 2022	<u>64,831</u>	<u>10,958</u>	<u>75,789</u>
Net book value			
At 31 December 2022	<u>243,893</u>	<u>0</u>	<u>243,893</u>
At 31 December 2021	<u>246,980</u>	<u>0</u>	<u>246,980</u>

The freehold land and buildings comprise the Curate's house at 5 Westbourne Grove and the Parish Hall. They are included at their 2002 insured value

The equipment comprises the organ, scaffolding and the piano in church, all items being fully written down as at 31st December 2021

5b Investment Fixed Assets	
Market Value 1 January 2022	16,105
Disposals	0
Profit on Valuation	0
Market value at 31 December 2022	16,105

6 Current Assets

6a Stock	2022 0	2021 0
6b Debtors		
Income Tax Recoverable	4,900	6,900
Unpaid cheques		1,852
Total	<u>4,900</u>	<u>8,752</u>

7 Liabilities

Amounts falling due within one year	0	19
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8 Analysis of Net Assets by Fund

	Unrestricted	Restricted	Total
Tangible Fixed Assets	243,893	0	243,893
Investment Fixed Assets	16,105	0	16,105
Current Assets	52,176	4,062	56,238
Liabilities	0	0	0
Total	<u>312,174</u>	<u>4,062</u>	<u>316,236</u>

9 Staff Costs

	2022	2021
Wages and Salaries	4,400	4,200
Social Security Costs	0	0
Pension Costs	0	0
Total	<u>4,400</u>	<u>4,200</u>

During the year the PCC engaged an organist and a cleaner: neither earned more than £50,000 p a

There were no discloseable transactions in respect of PCC members, persons closely connected with them or other related parties

10 Designated Funds

	2022	2021
Flower Fund	4,062	4,012
General Fund	308,112	295,309
Total	<u>312,174</u>	<u>299,321</u>

11 Restricted Funds

	2022	2021
Robes Fund	4,000	4,000
Choir Fund	62	62
Miscellaneous Restricted	0	0
Other	0	0
Total	<u>4,062</u>	<u>4,062</u>