

**The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields**  
(Registered charity, number 1132850)  
**Financial statements**  
**for the year ended 31 December 2021**

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**The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields  
Trustees' annual report  
for the year ended 31 December 2021**

**Full name** The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields

**Other names by which the charity is known**

St Stephen with St Paul PCC

PCC of St Stephen with St Paul Hyson Green (working name)

**Registered charity number** 1132850

**Principal address**

St Stephen's Church, Bobbers Mill Road, Hyson Green, Nottingham, NG7 5GZ

**Trustees**

Rev Clive Burrows, Vicar  
Lesley Silcock, Treasurer  
Sharon Bravo, Minute Secretary  
Jean McCloughry, Warden  
Albert Gill, Warden  
Sandra Brailsford, Reader  
Jenny Lewin, Reader  
Mohammed Ashtari

Deirdre Dixon  
Peter Dixon  
Graham Lewin  
Karen Burrows, from 25/04/2021  
Fola Sowunmi, from 25/04/2021  
Tamin Fetrat, from 25/04/2021  
Shahid Javed, until 30/06/2021

**Independent examiner**

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41  
Talbot Street, Nottingham, NG1 5GL

**Governance and management**

We are governed in our operation and formulation by the Canons of the Church of England and Pastoral measures. Members are elected and appointed at AGM. The membership of the PCC lasts three years before stepping down for a year. Officers are excluded.

Trustees are elected at APCM.

**Objectives and activities**

The principal aims of the PCC are to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, to spread the word of Jesus Christ in the area of Hyson Green and Forest Fields and minister to the people who live there.

# **The Parochial Church Council of the Ecclesiastical Parish of Hyson Green and Forest Fields**

## **Public benefit statement**

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

## **Summary of the main achievements during the period**

Despite lockdowns and changing restrictions and rules, 2021 has been another busy year in the life of our vibrant, multicultural, inner-city church. We have developed our technology and ways of working so that we have reached out to a more people across the country.

We have adopted a mixed approach to meeting with some preferring to meet in person and others, especially those that are more vulnerable, preferring to meet on Zoom. As a way of reaching out to the people in our parish, letting them know that we exist and that we care about them, we once again delivered Christmas cards to many people in our parish.

Together with the Christmas card we included a prayer card. On this card we offered to pray for people, if they returned the card letting us know their prayer requests.

Our Farsi Bible studies on Zoom on Tuesday and Thursday evenings comprise people from our long-standing Farsi Bible study group together with hotel-based asylum seekers who have completed the Al Massira course; a course designed particularly for those from a Muslim background. The Farsi speakers are mostly from Iran and Afghanistan. After sharing news, reading a psalm together in Farsi and singing worship songs in Farsi, we divide into 2 breakout rooms for the Bible study. The groups are well attended and the members seem to be enthusiastic about attending.

We have continued to serve the most vulnerable with deliveries of hygiene products, kindly given to us by another voluntary sector organisation, the Hygiene Bank. Children, young people and families have always been an important part of the life of our church. During this year we have tried different ways of supporting and including them during services with special children's activities, involvement in all age worship, including leading the service, and a summer programme.

Our leadership training programme is helping new people to come forward to help lead.

Despite a year of reduced income, the church has given away over £13,000 including to those less fortunate in our own community and those in other parts of the world.

We have achieved two major projects in the building, a fitting out of a previous organ space for storage and the provision of 3 screens so that projections can be viewed from all seats.



# **The Parochial Church Council of the Ecclesiastical Parish of Hyson Green and Forest Fields**

## **The charity's policy on reserves**

The charity aims to keep 3 months running costs as reserves.

## **Major financial risks**

The financial risk that the charity faces is an ageing congregation and newcomers with little money.

Signed on behalf of the charity's trustees:

Signed

*Clive R Burrows*

Rev Clive Burrows, Vicar, Trustee

Date 30.03.22

**Independent examiner's report to the trustees of  
The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields  
for the year ended 31 December 2021**

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Hyson Green and Forest Fields (the charity) for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 7/4/22  
John O'Brien MSc, FCCA, FCIE  
Employee of Community Accounting Plus

**The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields  
Receipts & payments account  
for the year ended 31 December 2021**

2020 Total Funds £		Note	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £
<b>Receipts</b>					
127510	Grants & donations	2	75520	3764	79284
6000	Legacies		-	-	-
-	Fundraising		29	-	29
390	Bank interest		58	-	58
680	Sales & fees		1650	-	1650
-	Sundry receipts		79	-	79
<u>134580</u>	<b>Total receipts</b>		<u>77336</u>	<u>3764</u>	<u>81100</u>
<b>Payments</b>					
600	Children & young people costs		162	-	162
8821	Church		11668	-	11668
22098	Giving		10709	2718	13427
563	Hospitality & activities		1015	-	1015
1471	Incumbent, Curate and Priest expenses		1171	-	1171
660	Legal & professional fees		540	-	540
253	Major repairs & redecoration		9378	1280	10658
2290	Office		10750	-	10750
39624	Parish share		39624	-	39624
119	Pledge envelopes		121	-	121
2312	Room hire		-	-	-
2915	Service expenses		3039	-	3039
6080	Wages & NI		-	-	-
<u>87806</u>	<b>Total payments</b>		<u>88177</u>	<u>3998</u>	<u>92175</u>
46774	<b>Net receipts/(payments)</b>		(10841)	(234)	(11075)
<u>210668</u>	Cash funds at start of this period		<u>256162</u>	<u>1280</u>	<u>257442</u>
<u>257442</u>	<b>Cash funds at end of this period</b>		<u>245321</u>	<u>1046</u>	<u>246367</u>

**The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields  
Statement of assets and liabilities  
at 31 December 2021**

2020		2021
£		£
<u>257442</u>	<b>Cash assets</b>	<u>246367</u>
<u>257442</u>	Bank accounts	<u>246367</u>
	<b>Other monetary assets</b>	
-	Loan	675
10988	Gift aid receivable	6000
381	Prepayments - service expenses	434
<u>11369</u>		<u>7109</u>
	<b>Assets retained for the charity's own use</b>	
	General equipment.	
	Noticeboard purchased October 2018, cost £844.	
	Photocopier purchased November 2018, cost £4,118.	
	Television purchased June 2019, cost £1,049.	
	Scaffold tower purchased July 2019, cost £1,368.	
	Laptop purchased October 2020, cost £799.	
	<b>Liabilities</b>	
<u>(540)</u>	Creditors - legal & professional fees	<u>(540)</u>
<u>(540)</u>		<u>(540)</u>

These financial statements are accepted on behalf of the charity by:

Signed Lesley Silcock  
Lesley Silcock, Trustee

Dated 31/3/21



**The Parochial Church Council of the Ecclesiastical Parish of Hyson  
Green and Forest Fields  
Notes to the accounts  
for the year ended 31 December 2021**

**1. Receipts & payments accounts**

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

**2. Grants & donations**

	Unrestricted £	Restricted £	Total £
CAF/UKET vouchers	1000	-	1000
Church collections	860	-	860
Covenanted giving	47210	-	47210
Income tax recovered	15249	-	15249
Pledge envelopes	755	-	755
Gift Day & other donations	10446	3764	14210
	<b>75520</b>	<b>3764</b>	<b>79284</b>

**3. Funds analysis**

	Opening balance £	Receipts £	(Payments) £	Closing balance £
<b>Unrestricted funds</b>				
Church general fund	136162	77336	(88177)	125321
Designated development fund	120000	-	-	120000
	<b>256162</b>	<b>77336</b>	<b>(88177)</b>	<b>245321</b>
<b>Restricted funds</b>				
Building project (organ space)	1280	-	(1280)	-
Sound desk fund	-	1046	-	1046
Special collections	-	2718	(2718)	-
	<b>1280</b>	<b>3764</b>	<b>(3998)</b>	<b>1046</b>

Special collections comprised £166 for Embrace, £32 for Christingle and £2,520 for Tearfund.

**4. Trustees' remuneration**

Trustees received no expenses, remuneration or benefits in this period.



## **The Parochial Church Council of the Ecclesiastical Parish of Hyson Green and Forest Fields**

### **5. Related party transactions**

There were no related party transactions during the period.

### **6. Glossary of terms**

**Creditors:** These are amounts owed by the charity, but not paid during the accounting period.

**Prepayments:** These are services that the charity has paid for in advance, but not used during the accounting period.

**Restricted funds:** These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

