

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH BRIXTON ROAD

England & Wales · Charity number 1132845

Details

Other names	CHRIST CHURCH BRIXTON ROAD PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-11-21
Register	View on the Charity Commission register

Contact

Address
Priest In Charge Christ Church
Christ Church Parish Office
90 Brixton Road
London
SW9 6BJ

Phone 02075871076

Email admin@christchurchbr.org.uk

Website christchurchbr.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Christ Church Brixton Road, is a Church of England Parish Church

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Lambeth

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£115,501	£114,770	-	-
2023-12-31	£92,081	£97,689	-	-
2022-12-31	£51,574	£87,322	-	-
2021-12-31	£72,874	£90,536	-	-
2020-12-31	£122,444	£121,655	-	-

Trustees

Name	Role	Appointed
Rev Hugo Adan Fernandez	Chair	2022-05-30
Alba Lopez Osorio		2024-10-15
Caiwen Yong		2024-10-15
David Yepes		2024-10-15
Diana Posada Solano		2024-10-15
Mrs C Brooks-Johnson		2014-04-06
ROTIMI MEGHOMA		2022-05-15
Rev Stephen Robert Alexander Jullien		2024-10-15
Simon Grantham		2023-05-28
Yvonne Burton		2023-05-28

Accounts



The Parochial Church Council of the Ecclesiastical Parish of Christ Church Brixton

Registered Charity No. 1132845

Annual Trustees' Report & Financial Statements

For the year ended 31st December 2024



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RECTOR'S REPORT / REPORTE DEL RECTOR

English:

It has been a year full of blessings for both parishes. St. Matthew's has consolidated its presence, and Christ Church has also seen significant growth. The parish administrators have done an excellent job of promoting our presence and maximising the use of available space. Monic, the youth and children's worker, has created a wonderful ministry for young people and children in both churches, and this year, for the first time, our young people will attend a summer camp.

The websites have been redesigned, and an online platform for training lay leaders has been launched. Fr. Steve has done wonderful work with the English-speaking congregation at St. Matthew's and Bubble Church at CCBR, and Fr. Miguel continues his wonderful work with the Latino community. We have grown, and I sincerely believe we will continue to do so. The Lord has bestowed upon us numerous blessings, including the boys and girls who will receive their First Communion in both churches in the coming days, and of course, our young people who are also preparing to receive the sacrament of Confirmation soon.

Financially, much remains to be done, but the red envelope campaign was a great success at St. Matthew's. In both parishes, the goal is to maximise resources and obtain funding through the rental of available spaces, and in both, the role of Carolina and Monica has proven essential.

John Diego, as Director of Operations, has been especially involved in the renovation of the Van Gogh Café, which is about to reopen, and now he has to deal with the situation of the Hall.

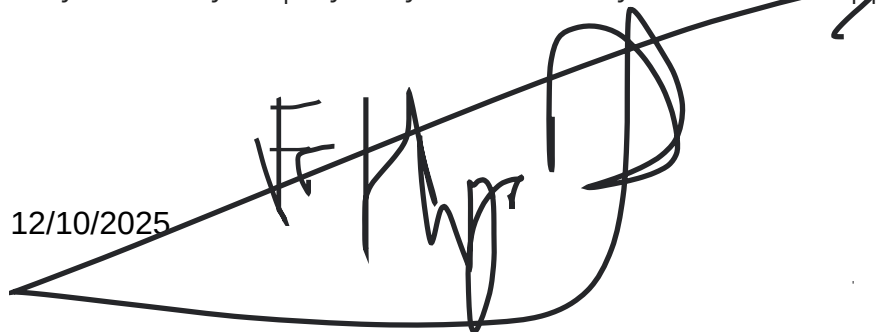
There are challenges, but I believe there are many more blessings. It has been a wonderful year, and I think we should congratulate ourselves.

Of course, none of this would be possible without the selfless and invaluable work of Cynthia and Carolina, on the one hand, and Simon and David, on the other, who, as Churchwardens, support the team. Alongside them is a whole host of people, from the catechists, to the PCC members, volunteers, people who donate their time and money through the red envelope and collections, and countless others who make the mission of this team possible. Thank you all for your prayers, your love, and your constant support.

God bless you all.

Fr Hugo Adán
Rector

12/10/2025



Spanish:

Ha sido un año lleno de bendiciones para ambas parroquias. San Mateo se ha consolidado en cuanto al número de personas que atienden la Iglesia y Cristo Salvador también ha despuntado en números. El trabajo de la administradoras parroquiales ha sido excelente para darnos a conocer y para sacar la máxima rentabilidad del espacio disponible. Monic, la trabajadora juvenil e infantil ha creado un ministerio precioso en las dos iglesias de jóvenes y niños y este año por primera vez nuestros jóvenes acudirán a un campamento de verano. Las páginas web se han rediseñado y se ha puesto en marcha una plataforma online para formación de líderes laicos. Fr Steve ha hecho un trabajo maravilloso con la congregación de habla inglesa en St Matthew's y Bubble Church en CCBR y Fr Miguel continua con su estupenda labor con los latinos. Hemos crecido y creo honestamente que lo seguiremos haciendo. El Señor nos ha regalado un montón de bendiciones entre las que destacan los niños y niñas que en ambas iglesias van a hacer la primera comunión en los próximos días y por supuesto nuestro jóvenes que se preparan para recibir el sacramento de la confirmación también en breve.

Económicamente queda mucho por hacer pero la campaña del sobre rojo fue un gran éxito en San Mateo. En ambas parroquias se trata de maximizar los recursos y obtener financiación mediante el alquiler de los espacios disponibles y en ambas el rol de Carolina y Monica se ha mostrado esencial.

John Diego como director de operaciones se ha ocupado de manera especial de la renovación del café Van Gogh que ya esta apunto de reabrir y ahora tiene entre manos la situación del Hall. Hay retos pero creo que son muchas más las bendiciones. Ha sido un año estupendo y creo que debemos darnos la enhorabuena.

Por supuesto nada de esto sería posible sin el trabajo abnegado e inestimable de Cynthia y Carolina por un lado y Simon y David por el otro que como Churchwardens sostienen al equipo. Junto a ellos hay todo un grupo nutrido de personas, desde las catequistas, pasando por los miembros del PCC, los voluntarios y voluntarios, las personas que donan su tiempo y su dinero a través del sobre rojo y las colectas y un sin fin de personas que hacen posible la misión de este equipo. Gracias a todos ustedes por su oración, su cariño y su apoyo constante.

Dios los bendiga a todos.

P Hugo Adán
Párroco

INFORME DE ACTIVIDADES PASTORALES – PARROQUIA CRISTO SALVADOR PERIODO: ENERO 2024 – DICIEMBRE 2024

1. Celebraciones Litúrgicas y Pastorales

- Misas dominicales en español consolidadas, con una asistencia estable y creciente. Misas de sanación y reuniones de adoración realizadas durante la semana una vez al mes.

2. Formación y Catequesis

- Catequesis de Primera Comunión y Confirmación con participación activa de niños y jóvenes.
- Meta establecida para el curso 2025–2026: alcanzar 25 niños en cada grupo.
- Estudios bíblicos dominicales a las 11:30 a.m., antes de la misa, abiertos a toda la comunidad.

3. Celebraciones Especiales y Sacramentales

- Primera Comunión de 17 niños en junio 2024, con una asistencia de aproximadamente 250 personas.
- Más de 15 bautizos celebrados durante este periodo.
- Celebración de la Virgen del Quinche en noviembre 2024: misa con 269 participantes, procesión y fiesta con bailes típicos, con una asistencia total cercana a las 300 personas.
- Celebraciones en honor a advocaciones marianas de los países de origen de los feligreses: Virgen de Urkupiña, Virgen del Socavón, Virgen de Cochabamba.
- Fiesta de Santa Cecilia con música litúrgica y acción de gracias por los músicos de la comunidad.

5. Presencia en Redes Sociales

- Mantenimiento activo de la página de Facebook parroquial, compartiendo eventos, reflexiones, e invitaciones litúrgicas.
- Uso de redes para la evangelización y fortalecimiento del vínculo con la comunidad migrante hispana en Londres.

6. Proyecciones y Metas para 2025–2026

- Acompañamiento en el lanzamiento y consolidación de la misa en inglés.
- Fortalecer el liderazgo laico y la formación espiritual en la comunidad.
- Continuar integrando la multiculturalidad en la vida litúrgica y pastoral.
- Ampliar el número de catequistas y espacios formativos.
- Mejorar las instalaciones físicas de la basílica y su entorno con apoyo diocesano.

Fr Miguel Angel Pino

CURATE'S REPORT

This has been a significant year of change for Christ Church but with much to give thanks for. Whilst we made the difficult decision to pause the Sunday morning English congregation, we have continued to sustain Eucharistic ministry in English through an intimate midweek Wednesday evening service.

We are looking forward to recommencing the Sunday service in a new format in due course.

Bubble Church continues to bring good news. We have a strong core of families, and our volunteer team is growing. As leaders, Monica Pons and I work well ensuring that there is a good variety of activities available. This has been helped by the renovation of the side rooms into a new games space, which has also been used for the newly established bilingual youth group. The youth group has been a really encouraging development, and we have received funding from the Diocese to enable us to go on a summer pilgrimage to Walsingham, joining with hundreds of young people from across the country.

Our games space has also enabled us to create a monthly men's group called 'RAMS', where we meet for some fellowship, prayer and reflection on the day's Gospel passage. Outside the main worshipping life of the parish, we retain strong links with our local schools.

I continue to lead collective worship on a weekly basis in Christ Church primary, who received very good reports from Ofsted and the Church of England recently.

Monica and I also took the puppets into a brand new nursery opened up in the school to lead a simple Bubble Church, and other schools have come to visit the church to learn more about Christianity.

I am excited by the foundations laid over the past year and I hope and pray that Christ Church will continue to grow as a diverse church united in the love of the Lord Jesus Christ.

Fr Steve

CHURCHWARDEN REPORT

This is my report as Churchwarden for Christ Church Brixton Road for financial year 2024/25. An additional churchwarden David Yepes Franco was appointed at the APM last year. This has been an eventful and at times testing year for Christ Church. One key event was the completion of the quinquennial inspection by Nicholas Weedon of Hanslip & Co. The inspection was undertaken in December 2024 almost ten years since the previous inspection. Some defects were recorded and a number have been addressed. The inspection was thorough and although areas of immediate concern were identified the amount of work to be undertaken is manageable and crucially affordable.

The owner of the previous café on the premises Café Van Gogh closed their business sadly and we have since been negotiating with new owners when they can start a new café. The shop remains open during weekdays and the church continues to receive rental income from tenants in the community house, a legal firm renting office space and a bridal dress company Indiebride renting office space on the first and upper floors of the church building.

The co-operative which occupies the adjacent Church hall has encountered some financial shortfalls and it was agreed to reduce rents accordingly. Negotiations on the future of the co-operative tenancy are ongoing. New trustees of the Church Hall trust have been appointed following the resignation of Rotimi Meghoma as trustee and also treasurer of the church. There is a thriving Spanish service every Sunday which attracts a large and vibrant congregation and a Bubble church for young families once a month which has attracted a growing number of regular attendees. English services experienced difficulties in the course of the year and acting on Diocesan advice and with the agreement of Bishops Martin and Christopher the Sunday Eucharist was suspended in October 2024. It is hoped to recommence this in the summer of 2025. In the interim a Wednesday evening Eucharist has been arranged and there is a small loyal congregation for that service held in the chapel.

The outlook for the church is reasonable. The new café when it opens will increase footfall and a highly efficient administrator has arranged regular lettings of church premises and manages the day to day business of the church. The church has a prominent façade overlooking Brixton Road and planned illumination and other cosmetic works contingent on faculty approval will attract interest.

This next year will be my third as churchwarden of Christ Church Brixton Road and it is my intention to give notice of one year at the forthcoming APCM to enable a successor to be found.

Simon

INDEPENDENT EXAMINER'S REPORT

For the year ended 31st December 2024

Independent examiner's report to The Parochial Church Council of The Ecclesiastical Parish of Christ Church Brixton (Charity no 1132845) on the financial statements of the charity for the year ended 31 December 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the Notes to the Financial Statements.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act'). The Charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and state whether particular matters have come to my attention.

Independent examiner's statement

Where the charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination by being a registered member of the Chartered Association of Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that:

- (1) In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:
 - the accounting records were not kept in accordance with section 130 of the Charities Act; or
 - the accounts did not accord with the accounting records; or
 - the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Report) Regulation 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.
- (2) I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Chaweevan Williams FCCA
Verdant Accountants Limited
Chartered Certified Accountants
20-22 Wenlock Road,
London N1 7GU

Date: 13th October 2025

Christ Church Brixton Road Parochial Church Council

Statement of Financial Activities

For the year ended 31st December 2024



		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2024 £	Total Funds 2023 £
Notes						
Income from:						
Donations and legacies	3	20,533	-	-	20,533	6,857
Charitable activities	4	824	-	-	824	38,219
Other trading activities	5	94,107	-	-	94,107	46,954
Investments	6	37	-	-	37	51
Total income		115,501	-	-	115,501	92,081
Expenditure on:						
Charitable activities	7	114,770	-	-	114,770	99,799
Total expenditure		114,770	-	-	114,770	99,799
Net income/(expenditure)		731	-	-	731	(7,718)
Transfers between funds	18	-	-	-	-	-
Net movements in funds		731	-	-	731	(7,718)
Total funds brought forward at 1 January 2024	14	(10,335)	23,598	-	13,263	20,981
Total funds carried forward at 31 December 2024	14	(9,604)	23,598	-	13,994	13,263

Christ Church Brixton Road Parochial Church Council

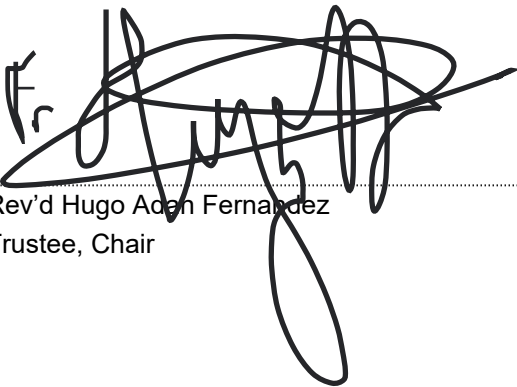
Balance Sheet

As at 31st December 2024



	Notes	31 December 2024		31 December 2023	
		£	£	£	£
Fixed assets					
Tangible fixed assets	9		5,516		6,633
Investment property	10		2		2
Total fixed assets			5,518		6,635
Current assets					
Debtors	11	-	-	-	-
Cash at bank and in hand	12	9,796		8,560	
Total current assets		9,796		8,560	
Current liabilities					
Creditors: amounts falling due within one year	13	1,320		1,932	
Net current assets or liabilities			8,476		6,628
Total assets less current liabilities			13,994		13,263
Church funds					
Restricted funds	16		23,598		23,598
Unrestricted funds			(9,604)		(10,335)
Total church funds	14		13,994		13,263

Approved by the Parochial Church Council on 12/10/2025 and signed on its behalf by:


 Rev'd Hugo Aden Fernandez
 Trustee, Chair

The accompanying notes form a part of these financial statements.



1 Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with:

- i) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- ii) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- iii) the Charities Act 2011.

b Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

c Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

d Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

e Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Accounting Policies (cont'd)

For the year ended 31st December 2024

1 Accounting policies (cont'd)

f Restricted funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

g Unrestricted funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

h Designated funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

i Tangible fixed assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	10% on cost
Office equipment	33% on cost
Music equipment	5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

j Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Notes to the Financial Statements

For the year ended 31st December 2024



1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees

Depreciation - owned assets

Trustees' emoluments

Total Funds	Total Funds
2024	2023
£	£
1,320	1,200
1,117	1,117
-	-

3 Donations and legacies

Standing orders

Envelope giving

Donations & appeals

Legacies

Non-recurring one-off grant

Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
£	£	£	£
1,505	-	1,505	659
9,003	-	9,003	4,868
10,024	-	10,024	330
-	-	-	1,000
-	-	-	-
20,533	-	20,533	6,857

4 Charitable activities

Weddings, funerals and certificates

Food cupboard

Social activity

Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
£	£	£	£
441	-	441	1,103
383	-	383	265
-	-	-	36,851
824	-	824	38,219

5a Other trading activities

Church lettings incl. Lodgers rental

Charity shop – Honeydawn Ltd

Other receipts

Cafe letting & service charge

Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
£	£	£	£
66,152	-	66,152	16,230
14,400	-	14,400	-
534	-	534	683
13,022	-	13,022	30,041
94,107	-	94,107	46,954

5b Investment income – Bank interest

Total Income

37	-	37	-
115,501	-	115,501	92,030

Notes to the Financial Statements

For the year ended 31st December 2024



	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
6 Investments				
Bank interest received	37	-	37	51
	37	-	37	51

	Unrestricted funds	Restricted funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
7 Charitable activities				
Charitable/Donations giving	-	-	-	565
Cleaner - Gross + Er's NIC	3,000	-	3,000	1,650
Upkeep of services - general	817	-	817	1,185
Upkeep of services - music	3,450	-	3,450	3,413
Interfaith expenses	-	-	-	1,980
Food Cupboard expenditure	129	-	129	1,795
Education - Sunday School	-	-	-	130
Insurance	6,333	-	6,333	6,263
Water, heat & light	25,925	-	25,925	38,231
Repairs & maintenance	8,645	-	8,645	9,949
Hospitality & Church running expenses via Equal	6,692	-	6,692	2,107
Working expenses of Incumbent	-	-	-	1,104
Parish Support Fund / Diocesan pledge	2,400	-	2,400	1,200
Printing & photocopying	1,394	-	1,394	3,959
Parish training & mission	-	-	-	11
Telephone	7,722	-	7,722	6,166
Curate & Clergy expenses	4,498	-	4,498	45
Cleaning	4,266	-	4,266	7,715
Equipment (except when capitalised)	-	-	-	306
Sundry expenses	517	-	517	889
Bank charges	60	-	60	90
Freelance administrator & Staff Expenses	1,734	-	1,734	4,680
Depreciation	1,117	-	1,117	1,117
Staff costs	31,731	-	31,731	4,049
Legal and Professional	3,019	-	3,019	-
Independent Examiner's fees	1,320	-	1,320	1,200
	114,770	-	114,770	99,799

Notes to the Financial Statements

For the year ended 31st December 2024



8 Staff Costs

	2024	2023
	£	£
Staff salaries	31,731	4,049

Staff Numbers

Average number of employees during the year was:

1	1
----------	----------

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2024 nor to 31 December 2023.

9 Tangible fixed assets

	Furniture fixture £	Office equipment £	Music equipment £	Total £
Cost				
At 1 January 2024	26,553	17,980	68,036	112,569
Addition	-	-	-	-
At 31 December 2024	26,553	17,980	68,036	112,569
Depreciation				
At 1 January 2024	19,920	17,980	68,036	105,936
Charge for the year	1,117	-	-	1,117
At 31 December 2024	21,037	17,980	68,036	107,053
Net book value				
At 31 December 2024	5,516	-	-	5,516
At 31 December 2023	6,633	-	-	6,633

10 Investments

	Investments £	Total £
Market Value		
At 1 January 2024	2	2
At 31 December 2024	2	2

Investments: The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.

Notes to the Financial Statements

For the year ended 31st December 2024



10 Investments (cont'd)

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.
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11 Debtors: amounts falling due within one year

	2024	2023
	£	£
Accrued income	-	-
Other debtors	-	-
	-	-

12 Bank and cash in hand

	2024	2023
	£	£
CAF Current Account	8,259	7,036
CAF Gold Account – Appeal	1,147	1,120
CAF Gold Account - Community	363	354
Petty cash	27	50
	9,796	8,560

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Rent deposits held	-	2,350
PAYE/NI Control Account	-	(1,616)
Accruals	1,320	1,198
	1,320	1,932

14 The funds of the charity: current year

	Opening Balance	Resources Arising	Resources Utilised	Other Movements	Closing Balance
	£	£	£	£	£
Restricted funds					
Restricted income funds	23,598	-	-	-	23,598
Unrestricted funds					
General funds	(10,335)	115,501	(114,770)	-	(9,604)
	13,263	115,501	(114,770)	-	13,994

Notes to the Financial Statements

For the year ended 31st December 2024



15 The funds of the charity: prior year 2023

	Opening Balance £	Resources Arising £	Resources Utilised £	Other Movements £	Closing Balance £
Restricted funds					
Restricted income funds	44,529	-	(2,110)	(18,821)	23,598
Unrestricted funds					
General funds	(23,548)	92,081	(97,689)	18,821	(10,335)
	20,981	92,081	(99,799)	-	13,263

16 Restricted funds: current year

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	-	-	-	-	-
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	2,575	-	-	-	2,575
Community Fund	-	-	-	-	-
	23,598	-	-	-	23,598

17 Restricted funds: prior year 2023

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	2,699	-	-	(2,699)	-
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	4,685	-	2,110	-	2,575
Community Fund	16,122	-	-	(16,122)	-
	44,529	-	2,110	(18,821)	23,598

Restricted funds (cont'd)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.



Restricted funds (cont'd)

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.

18 Transfers between funds: current year

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Restricted to general	-	-	-	-	-
	-	-	-	-	-

19 Transfers between funds: prior year 2023

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Restricted to general	18,821	-	(18,821)	-	-
	18,821	-	(18,821)	-	-

20 Net assets attributable to funds: current year

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Tangible fixed assets	5,518	-	-	-	5,518
Current assets	9,796	-	-	-	9,796
Current liabilities	(1,320)	-	-	-	(1,320)
Net assets represented by funds	13,994	-	-	-	13,994



21 Net assets attributable to funds: prior year 2023

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Tangible fixed assets	6,635	-	-	-	6,635
Current assets	(15,038)	-	23,598	-	8,560
Current liabilities	(1,932)	-	-	-	(1,932)
Net assets represented by funds	(10,335)	-	23,598	-	13,263

22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23 Post balance sheet events

There were no significant post balance sheet events.

24 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2024 nor at 31 December 2023

25 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £Nil (2023: £733).

26 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2023

Independent Examiner

Anthony Armstrong FCA

Armstrong & Co

Chartered Accountants & Statutory Auditors

Unit 4A Printing House Yard

London E2 7PR

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

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Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2023

The Trustees of Christ Church Brixton Road present their report together with the financial statements for the year ended 31 December 2023.



Aim and Purpose

The Parochial Church Council of Christ Church Brixton Road has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is also specifically responsible for maintenance of the church buildings of Christ Church, Brixton Road, London SW9.

Objects and Activities

The PCC is committed to developing the role of Christ Church in the local community and to enabling as many people as possible to worship at our church, become part of our parish community and use the buildings in our care.

We have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our parish community. Our vision for how we aim to do this is summed up in our mission statement:



We see ourselves as 'a church for everyone' and aim to ensure that everyone who attends any of our services or activities is welcomed and enabled to engage with all that we do if they so wish; Christ Church is affiliated to 'Inclusive Church'.

In 2019 the PCC approved a Mission Action Plan (MAP) designed to reflect and embody the Mission (Purpose) Statement agreed in 2018.

Safeguarding and Safety

The PCC has a responsibility to ensure the adequate safeguarding of children and vulnerable adults who are present at any of our services and activities, or who visit our church site, and indeed to ensure the general safety of everyone who uses the building or engages with the church's ministry. The PCC also maintains and implements policies relating to GDPR, Health and Safety, Fire Safety, and carries out regular general and activity specific Risk Assessments.

Safeguarding Report

I accepted knowing that taking on the role was going to be a challenge.

After completing the online Southwark Diocese online safeguard training in :

Foundations

Basic Awareness

Modern Slavery and Human Trafficking

Safe Recruitment and People Management

Raising Awareness of Domestic Abuse

On the 20th January 2024 I then went on to complete The Parish Safeguarding Officer induction Training Course. The training was informative and gave me the opportunity to exchange and share ideas with other new appointed PSO's.

I am due to attend further safeguarding training in October. in order to ensure my knowledge and understanding is relevant and up to date.

With my support I am please to say two of our PCC members have completed safeguarding training and with help encouragement and support from myself, the clergy, and the diocese all our employees and volunteers will complete their online safeguarding training, in due course.

Having an up to date DBS check is essential for all staff and volunteers working at the Church but especially those working with children, young people and vulnerable adults.

I along with the Parish Administrator are available to offer our help and support. Working together as a Church we will hopefully minimise the potential risk of harm to a child, young person or vulnerable adult. if concerned or worried about a child or vulnerable young person please contact myself or inform a member of the clergy immediately.

Safeguarding is all our responsibility and I look forward to working together with you to ensure that all at CCBR are kept safe from harm especially children young people and vulnerable adults

Paulette Williams

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2023

Achievements and performance

Message from the Chair

“... so that times of refreshing may come from the Lord.” Acts 3

The past year has been a year of two parts. We have seen God at work in amazing ways with the launch of the new Hispanic mass and the steady growth of Bubble Church. When we see people wanting to grow in their faith and coming to join Bubble Church and the Hispanic mission we are seeing God at work amongst us.

The launch of the Hispanic mission last autumn has been a wonderful expression of the mission of the church in this area. Seeing a thriving afternoon congregation has shown how a congregation can grow when everyone works together for the mission of God. The steady growth of Bubble Church in an English speaking context has been wonderful to see and again is a result of people working together for the mission of God.

There has been the sadness of seeing the Van Gogh café close down as they were not viable. There are a number of people who have expressed an interest in running a café and we hope and pray that we will find the right tenants to take over the café in the near future. There is a hope that we can find a partner that will work more closely with the Church and can partner in our mission.

We also have to acknowledge the conflict that has occurred on the PCC. Bishop Martin and I met with the PCC in January and in May the PCC voted to have me as their chair during this period. This is a temporary position and we will be reviewing it in the October PCC meeting. I believe that Christ Church has a wonderful future as a Parish Church serving the diverse people of this parish. I hope that this APCM and those elected to the PCC can commit themselves to work constructively with the priests and staff of the parish to see the mission of God's Church grow and thrive.

Revd Canon Will Cookson, PCC Chair

Message from the Churchwarden

This is my report as sole Churchwarden during this financial year. I was appointed as Churchwarden at the Annual Parochial meeting

During the year our congregation at the English-speaking service has averaged 15 communicants. However, the Church has two additional congregations a Bubble Church for children and their parents which meets monthly and attracts up to 20 and a thriving Spanish service on Sundays with a congregation in excess of 70. Together these comprise the worship of the church and income in terms of collections.

The church continues its activities during the week with a charity shop and a café and the premises are rented frequently for social functions. There is a new parish administrator and office manager who oversee the day to day running of the church liaising as required with clergy and churchwarden and reporting to the seven members of PCC.

The church is due to have its quinquennial inspection next year having been postponed due to COVID restrictions. The fabric of the building appears to be in good condition but detailed inspection may reveal works immediate and long term. The building is multi-purpose and that has resulted in increased costs in heating and lighting which we are addressing. There have been no major incidents affecting the building in the course of this year.

It is hoped over the forthcoming year to appoint an additional churchwarden and to secure a new license for the café premises and manage ongoing works to the building as well as anticipating those which may be identified in the quinquennial inspection.

Simon Grantham

ANNUAL REPORT ON HISPANIC MISSION IN CHRIST CHURCH

By Father Miguel Ángel Pino.

As my Job Description proposed, I began planting the Hispanic mission in Christ Church, first starting an advertising distribution in October 2023.

I was able to hand out about 2000 flyers in the neighbourhood near the Parish. I put up some posters in some nearby businesses also to the parish and in Latino businesses around Brixton.

Likewise, a Facebook page of the parish was created in Spanish whose chosen name was "Cristo Salvador" since the literal translation in English did not seem appropriate in Spanish.

At our first Mass, we had an influx of 25 adults and 2 children as recorded in the parish registration book.

This has been a time of great blessing and we are looking forward to the time to come, especially after having a greater and better knowledge of the place and the people with whom we are working pastorally.

Some facts to keep in mind:

We have had a total of ten baptisms, of which one was an adult. In the coming weeks, we will be baptizing two more people.

Christ Church Brixton Road

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Trustees' Report

for the year ended 31 December 2023

In February we had a Valentine's Day Couples Evangelistic Dinner that was attended by 80 people.

We have held a worship concert and are planning a larger one on the first Saturday in December to kick off the Advent season.

On the first Sunday of June, we were able to celebrate the first communion mass for 17 boys and girls which was attended by a total of 270 people (it has been the mass with the most people we have had).

We have also been able to celebrate several masses for different devotions of virgins and at this time we are preparing a larger event with the celebration of the Virgin of Quinche, which is the most famous in Ecuador, taking advantage of the fact that in our parish we have a majority of people from Ecuador.

The average attendance at the masses is about 50 people and 10 children, although we have had masses with about 100 people on occasion and in summer we had less.

Finally, in addition to the numerical issues, I would like to express my gratitude to God, above all, for the inner work that God is doing in many lives. First, by drawing them to our celebrations, then by speaking to their hearts (we have had many cases of people who have not gone to confession or taken communion for years) and then by committing themselves to serve in the parish.

Now with great enthusiasm for the project of the growth plan that I pass to Father Hugo for the parish of San Mateo and Cristo

Message from the Curate

It has been an exciting year for Christ Church's English-speaking mission. On Sundays, Bubble Church has continued to grow, with 4-5 families coming regularly. In July, we held baptisms for two of the children who started coming to Christ Church through Bubble Church. To prepare them for this special day, we held Saturday morning classes where children and parents were able to explore different elements of the Baptism service and ask questions about faith and Jesus. We also held a family Christmas party and two trips to Eythorne park. It was lovely to see the Bubble Church families working together with members of the 11am congregation to decorate the church so beautifully last Christmas!

We have continued to build strong relationships with our local parish community. Last Autumn, we went door knocking on the local estate, chatting to residents, giving them leaflets about Christ Church and inviting them to our church. In the spring, we began a new Thursday activity called 'Chat and Prayer Corner' in the Charity Shop, where people could have a chat over a coffee and ask for prayer if they wanted and take home a Bible verse.

We continue to enjoy good links with our local schools. Both Reay and Christ Church donated food for our Harvest Festival, and I went to Reay to lead a Harvest assembly. I was invited into Van Gogh to talk their pupils about peace following the October 7th attacks, and their classes have also come into church as well. For the first time, we hosted a joint gathering of Christ Church and St Andrew's schools (who are in partnership), with 300 pupils coming together for a 'Big Sing'.

As well as in person connections, we continue to share the Good News of Jesus Christ online through our social media channels. Since December, I have been doing daily 60 second videos, where I read a Bible verse and reflect on it. Since starting these videos, we have also set up a new church TikTok account, which has seen some videos reach 1,900 views.

I am looking forward to continuing a journey of discipleship with Christ Church. Our Youth Worker Mónica is proving a fantastic addition to our team, and together we are planning new ways to reach out to the community, including visiting local nurseries and establishing a new activities club for Young People. I am hoping to begin exploring First Communion with the Bubble Church children who have been baptised so we can continue to nurture their journey of faith and to continue the growth we are seeing at Christ

The Revd. Steve Jullien

Financial Review

As we emerged from the coronavirus pandemic we returned cautiously to a sense of normality. There were both financial and administrative challenges during the year. The high cost of living increased our overall expenditure; we had three Parish Administrators at various time during the year.

The economic uncertainty has not, however bypassed us and this has been felt through reduced income across all our income streams.

The Statement of Financial Activities (SoFA) including an Income and Expenditure accounts set out on page 10, shows total income of £92,081 (2022: £64,754) and total expenditure £99,799 (2022: £92,997). This resulted in a deficit of £7,718 (2022: deficit £28,243). Though the year recorded a deficit, however when you take into account the current economic climate and the effects of pandemic, the overall result is better than what we anticipated.

During the year, as a Church we supported the work of the Organisations that used our building by charging them a reduced rent as a result of pandemic. In the coming year the Parish aims to generate more letting income by increasing the lettable areas in the Church. It should be noted that during the year under review, the utilities costs were significantly increased from £15,970 in 2022 to £38,231 in 2023! Other costs were also increased due to high cost of living!

A long-time supporter of the Parish Hilda Flint left a gift in her will to the Parish; we appreciate her kindness and pray that her soul rest in peace Amen.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2023

I would like to thank all those who gave money to the Parish during the year through donations, standing orders, envelope giving, and loose giving your generosity is much appreciated. Likewise my thanks go to those who provided their services in kind e.g. members of congregation that counted/banked our Sunday collections.

God Bless All

Rotimi Meghoma FFA, FIPA, FCCA
Treasurer

Tangible fixed assets for use by the charity.

Fixed assets are set out in Notes 9 and 10 to the accounts.

Consolidated Accounts

Consolidated financial statements (group accounts) are not required in respect of the PCC and its wholly owned subsidiary.

Independent Examiner's Report

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, has indicated his willingness to be proposed for re-appointment.

Public Benefit

Christ Church Brixton Road benefits the public by way of: regular worship that is open to all, the provision of sacred space for personal prayer and contemplation, pastoral work (including the visiting of the sick and the bereaved), teaching Christianity through sermons, courses and small groups, taking school assemblies, promoting the whole mission of the church through its assistance to older people, parents and children, and supporting charities in the UK and overseas.

Volunteers

The worship and ministry of Christ Church is dependent on the volunteers who work and give their time freely, to keep the church functioning. Our particular thanks are due to Liz Waldy who served as our Churchwarden, and to those who served on the PCC. We are also grateful to all those who shared in facilitating our corporate worship. As previously mentioned, it is also the work of volunteers that allows both the Charity Shop and the weekly 'Food Cupboard' to operate, and the PCC is very grateful for all this support. Carmen Brooks-Johnson continued in her role as Southwark Pastoral Assistant supporting church members who cannot attending and providing home visits, and communion.

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, The PCC is a Registered Charity, and the PCC members are Charity Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. At Christ Church the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC if they wish. The Electoral Roll at the end of the year stood at 61.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC largely met via Zoom during 2021. This was unfortunate and meant that some PCC members did not attend meetings.

The PCC met 5 times during the year, all face to face meetings. The PCC did not operate any committees or working parties this year with the exception of the Standing Committee, and this committee did not meet. (The Standing Committee is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to the approval of the Council.)

The PCC has connections with one charity: The Christ Church Brixton Road Church Halls Trust, constituted by trust deed, charity number 802522, registered at 90 Brixton Road, London SW9 6BE.

Administrative Information

Christ Church Brixton Road is situated on Brixton Road in the London Borough of Lambeth.
It is part of the Diocese of Southwark within the Church of England. Registered Charity number: 1132845.

The contact details are:

Parish Office
Christ Church
90 Brixton Road
London
SW9 6BE

Telephone number : 020 7587 0375
Email: admin@christchurchbr.org.uk
Website: www.christchurchbr.org.uk

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2023

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2023 until the date this report was approved are:

Incumbent:	Rev'd Hugo Adan Fernandez	
Ex Officio Members:	Rev'd Steve Jullien	
	Rev'd Miguel Angel Pino	
Churchwardens:	Liz Waldy	- resigned 28 May 2023
	Simon Grantham	- elected 28 May 2023
Treasurer:	Rotimi Meghoma	
Secretary:	Jeannice Williams-Fatodu	- elected 28 May 2023
Safeguarding officer:	Paulette Williams Eed. Hons.	
PCC Members (Elected):	Carmen Brooks-Johnson	
	Pam Okore	
	Yvonne Burton	- elected 28 May 2023

The financial statements were approved by the PCC on 17 October 2024 and signed on its behalf by:

Fr Hugo Adán

Rev'd Hugo Adan Fernandez
Trustee, Chair

Rotimi Meghoma

Rotimi Meghoma, FFA, FIPA, FCCA
Trustee, Treasurer

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Trustees' Responsibilities for the year ended 31 December 2023

Statement of trustees' responsibilities

Charity law in England and Wales requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the PCC are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The PCC is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The PCC is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Independent Examiner's Report to the Parochial Church Council of Christ Church Brixton Road

I report on the accounts of Christ Church Brixton Road for the period from 1 January 2023 to 31 December 2023 set out on pages 10 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the charity's trustees as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of members of the trustees and the examiner

As described on page 8, the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. The charity is preparing accrued accounts.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- a. the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- b. the accounts did not accord with the accounting records; or
- c. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

Anthony Armstrong

**4a Printing House Yard
Hackney Road
London E2 7PR**

17 October 2024

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Financial Activities for the year ended 31 December 2023

					2023	2022
		Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Total Funds
Notes		£	£	£	£	£
Income from:						
Donations and legacies	3	6,857	-	-	6,857	27,574
Charitable activities	4	38,219	-	-	38,219	8,368
Other trading activities	5	46,954	-	-	46,954	28,763
Investments	6	51	-	-	51	49
Total income		92,081	-	-	92,081	64,754
Expenditure on:						
Charitable activities	7	97,689	2,110	-	99,799	92,997
Total expenditure		97,689	2,110	-	99,799	92,997
Net income(expenditure) and movement in funds		(5,608)	(2,110)	-	(7,718)	(28,243)
Transfers between funds	18	18,821	(18,821)	-	-	-
Net movement in funds		13,213	(20,931)	-	(7,718)	(28,243)
Reconciliation of funds:						
Total funds brought forward	14	(23,548)	44,529	-	20,981	49,224
Total funds carried forward		(10,335)	23,598	-	13,263	20,981

The accompanying accounting policies and notes form an integral part of these financial statements.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Balance Sheet as at 31 December 2023

	Notes	31 December 2023		31 December 2022	
		£	£	£	£
Fixed assets:					
Tangible assets	9		6,633		7,750
Investments	10		2		2
Total fixed assets			<u>6,635</u>		<u>7,752</u>
Current assets:					
Debtors	11	-		6,505	
Cash at bank and In hand	12	<u>8,560</u>		<u>9,756</u>	
Total current assets			<u>8,560</u>	<u>16,261</u>	
Creditors: amounts falling due within one year	13	<u>1,932</u>		<u>3,032</u>	
Net current assets or liabilities			6,628		13,229
Total net assets			<u>13,263</u>		<u>20,981</u>
The funds of the charity:					
Restricted funds	16		23,598		44,529
Unrestricted funds			(10,335)		(23,548)
Total charity funds	14		<u>13,263</u>		<u>20,981</u>

Approved by the PCC on 17 October 2024 and signed on their behalf by:

Fr Hugo Adán

Rev'd Hugo Adan Fernandez
Trustee, Chair

Rotimi Meghoma

Rotimi Meghoma, FFA, FIPA, FCCA
Trustee, Treasurer

The notes on pages 13 to 19 form part of these accounts.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Cash Flows

for the year ended 31 December 2023

	Notes	2023 £	2022 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(1,247)	(31,545)
Cash flows from investing activities:			
Dividends, interest and rents from investments		51	49
Net cash provided by (used in) investing activities		51	49
Change in cash and cash equivalents in the reporting period		(1,196)	(31,496)
Cash and cash equivalents at the beginning of the reporting period	2	9,756	41,252
Cash and cash equivalents at the end of the reporting period	2	8,560	9,756

Notes to the Cash Flow Statement

	2023 £	2022 £
1) Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(7,718)	(28,243)
Adjustments for:		
Depreciation charges	1,117	1,117
Dividends, interest and rents from investments	(51)	(49)
(Increase)/decrease in debtors	6,505	(5,660)
Increase/(decrease) in creditors	(1,100)	1,291
Net cash provided by (used in) operating activities	(1,247)	(31,545)
2) Analysis of cash and cash equivalents	2023 £	2022 £
Cash in hand	8,560	9,756
Total cash and cash equivalents	8,560	9,756

Accounting Policies

for the year ended 31 December 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- b) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- c) the Charities Act 2011.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Accounting Policies

for the year ended 31 December 2023

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Tangible Fixed Assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	- 10% on cost
Office equipment	- 33% on cost
Music equipment	- 5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2023

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

	2023	2022
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	1,117	1,117

Trustees' emoluments

	-	-
--	---	---

Emoluments include salaries, fees, bonuses, expense allowances and estimated non-cash benefits receivable. All trustees serve in a voluntary capacity and do not receive payment for their services.

3 Donations and legacies

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Standing orders	659	-	659	1,776
Envelope giving	4,868	-	4,868	8,717
Donations & appeals	330	-	330	5,132
Legacies	1,000	-	1,000	-
Non-recurring one-off grant	-	-	-	11,949
	<u>6,857</u>	<u>-</u>	<u>6,857</u>	<u>27,574</u>

4 Charitable activities

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Weddings, funerals & certificates	1,103	-	1,103	1,087
Food cupboard	265	-	265	-
Social activity	36,851	-	36,851	7,281
	<u>38,219</u>	<u>-</u>	<u>38,219</u>	<u>8,368</u>

5 Other trading activities

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Church lettings	16,230	-	16,230	10,142
Charity shop - Honeydawn Limited	-	-	-	9,600
Other receipts	683	-	683	-
Café letting & service charge	30,041	-	30,041	9,021
	<u>46,954</u>	<u>-</u>	<u>46,954</u>	<u>28,763</u>

6 Investments

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Bank interest received	51	-	51	49
	<u>51</u>	<u>-</u>	<u>51</u>	<u>49</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2023

7 Charitable activities	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Charitable/Donations giving	565	-	565	2,050
Cleaner - Gross + Er's NIC	1,650	-	1,650	-
Upkeep of services - general	1,185	-	1,185	910
Upkeep of services - music	3,413	-	3,413	4,513
Interfaith expenses	-	1,980	1,980	126
Food Cupboard expenditure	1,795	-	1,795	1,454
Education - Sunday School	-	130	130	1,425
Insurance	6,263	-	6,263	5,508
Water, heat & light	38,231	-	38,231	15,970
Repairs & maintenance	9,949	-	9,949	11,223
Hospitality	2,107	-	2,107	330
Working expenses of Incumbent	1,104	-	1,104	-
Parish Support Fund	1,200	-	1,200	17,317
Printing & photocopying	3,959	-	3,959	2,959
Parish training & mission	11	-	11	-
Telephone	6,166	-	6,166	6,326
Curate expenses	45	-	45	781
Cleaning	7,715	-	7,715	4,979
Equipment (except when capitalised)	306	-	306	2,336
Sundry expenses	889	-	889	1,194
Bank charges	90	-	90	86
Freelance administrator	4,680	-	4,680	-
Depreciation	1,117	-	1,117	1,117
Staff costs	4,049	-	4,049	11,193
Independent Examiner's fees	1,200	-	1,200	1,200
	<u>97,689</u>	<u>2,110</u>	<u>99,799</u>	<u>92,997</u>

8 Staff costs	2023	2022
	£	£
Staff salaries	<u>4,049</u>	<u>11,193</u>
	<u>4,049</u>	<u>11,193</u>
Average number of employees during the year was:	<u>1</u>	<u>1</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2023 nor to 31 December 2022.

9 Tangible fixed assets	Furniture & fixture	Office equipment	Music equipment	Total
	£	£	£	£
Cost				
As at 1 January 2023	26,553	17,980	68,036	112,569
As at 31 December 2023	<u>26,553</u>	<u>17,980</u>	<u>68,036</u>	<u>112,569</u>
Depreciation				
As at 1 January 2023	18,803	17,980	68,036	104,819
Charge for the year	1,117	-	-	1,117
As at 31 December 2023	<u>19,920</u>	<u>17,980</u>	<u>68,036</u>	<u>105,936</u>
Net book value				
As at 31 December 2023	<u>6,633</u>	<u>-</u>	<u>-</u>	<u>6,633</u>
As at 31 December 2022	<u>7,750</u>	<u>-</u>	<u>-</u>	<u>7,750</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2023

10 Investments	Investments £	Total £
Market value		
As at 1 January 2023	2	2
As at 31 December 2023	2	2

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.
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11 Debtors: amounts falling due within one year	2023 £	2022 £
Accrued income	-	6,505
	-	6,505

12 Bank and cash in hand	2023 £	2022 £
CAF Current Account	7,036	1,265
CAF Gold Account - Appeal	1,120	6,097
CAF Gold Account - Community	354	2,344
Petty cash	50	50
	8,560	9,756

13 Creditors: amounts falling due within one year	2023 £	2022 £
Rent deposits held	2,350	2,250
PAYE/NI Control Account	(1,616)	(1,616)
Accruals	1,198	2,398
	1,932	3,032

14 The funds of the charity: current year	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	44,529	-	(2,110)	(18,821)	23,598
<u>Unrestricted funds</u>					
General funds	(23,548)	92,081	(97,689)	18,821	(10,335)
	20,981	92,081	(99,799)	-	13,263

15 The funds of the charity: prior year	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	49,031	13,180	(5,675)	(12,007)	44,529
<u>Unrestricted funds</u>					
General funds	193	51,574	(87,322)	12,007	(23,548)
	49,224	64,754	(92,997)	-	20,981

16 Restricted funds: current year	Opening balance £	Incoming resources £	Resources expended £	Transfers & adjustments £	Closing balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	2,699	-	-	(2,699)	-
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	4,686	-	2,110	-	2,576
Community Fund	16,122	-	-	(16,122)	-
	44,529	-	2,110	(18,821)	23,598

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2023

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
17 Restricted funds: prior year					
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	4,023	130	1,454	-	2,699
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	300	8,250	3,864	-	4,686
Repairs fund	7,563	4,800	356	(12,007)	-
Community Fund	16,122	-	-	-	16,122
	<u>49,031</u>	<u>13,180</u>	<u>5,674</u>	<u>(12,007)</u>	<u>44,530</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
18 Transfers between funds: current year					
Restricted to general	18,821	-	(18,821)	-	-
	<u>18,821</u>	<u>-</u>	<u>(18,821)</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Transfers between funds: prior year					
Restricted to general	12,007	-	(12,007)	-	-
	<u>12,007</u>	<u>-</u>	<u>(12,007)</u>	<u>-</u>	<u>-</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: current year					
	£	£	£	£	£
Tangible fixed assets	6,635	-	-	-	6,635
Current assets	(15,038)	-	23,598	-	8,560
Current liabilities	(1,932)	-	-	-	(1,932)
Net assets represented by funds	<u>(10,335)</u>	<u>-</u>	<u>23,598</u>	<u>-</u>	<u>13,263</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
21 Net assets attributable to funds: prior year					
	£	£	£	£	£
Tangible fixed assets	7,752	-	-	-	7,752
Current assets	(28,268)	-	44,529	-	16,261
Current liabilities	(3,032)	-	-	-	(3,032)
Net assets represented by funds	<u>(23,548)</u>	<u>-</u>	<u>44,529</u>	<u>-</u>	<u>20,981</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2023

22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23 Post balance sheet events

There were no significant post balance sheet events.

24 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2023 nor at 31 December 2022.

25 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £733 (2022: £836).

26 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Financial Statements and Trustees' Report

for the year ended 31 December 2022



Independent Examiner

Anthony Armstrong FCA

Armstrong & Co

Chartered Accountants & Statutory Auditors

Unit 4A Printing House Yard

London E2 7PR

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

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Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2022

The Trustees of Christ Church Brixton Road present their report together with the financial statements for the year ended 31 December 2022.



Aim and Purpose

The Parochial Church Council of Christ Church Brixton Road has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is also specifically responsible for maintenance of the church buildings of Christ Church, Brixton Road, London SW9.

Objects and Activities

The PCC is committed to developing the role of Christ Church in the local community and to enabling as many people as possible to worship at our church, become part of our parish community and use the buildings in our care.

We have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our parish community. Our vision for how we aim to do this is summed up in our mission statement:



We see ourselves as 'a church for everyone' and aim to ensure that everyone who attends any of our services or activities is welcomed and enabled to engage with all that we do if they so wish; Christ Church is affiliated to 'Inclusive Church'.

In 2019 the PCC approved a Mission Action Plan (MAP) designed to reflect and embody the Mission (Purpose) Statement agreed in 2018.

Safeguarding and Safety

The PCC has a responsibility to ensure the adequate safeguarding of children and vulnerable adults who are present at any of our services and activities, or who visit our church site, and indeed to ensure the general safety of everyone who uses the building or engages with the church's ministry. PCC is grateful to Ms Julie Green for her work as Parish Safeguarding Officer. There were no safeguarding incidents to report. The PCC also maintains and implements policies relating to GDPR, Health and Safety, Fire Safety, and carries out regular general and activity specific Risk Assessments. During 2022 the building continued to be COVID safe when open and all government guidelines were followed.

Achievements and performance

Message from the Priest in charge

It has been a few months since Fr Steve and I arrived into the parish. Little by little we are getting an idea of all that is going on in the parish. Although it hasn't been a long time since we arrived a few changes have been made already: -

Booklets have been simplified so not much is needed to update them every week;
Bubble Church, an pioneering initiative for toddlers and their families, is now part of our offer for families at CCBR. Numbers of children and parents are growing and it is resulting in more baptisms;
Clergy presence every week at Christ Church Primary School, plus regular visits from Reay and Van Gogh primary schools;
We have applied together with our resourcing parish, St Matthew's, to SDF3 from the Church Commissioners for an ambitious project and we got the money;
Four new tenants are now occupying the community house and the flat is generating money for the church;
Discussions with the leadership of the charity shop have been taking place to ensure the future of the shop;
The church was full for the carol service with the House Gospel Choir;
A sold out choir concert took place in March and they hope to return;
A contactless machine has been installed to increase ways of giving for the church and charity shop.

These are only some of the new initiatives and actions we have been taking to assure not only the presence of Christ Church in Brixton Road for many years but also the desired growth that all of us want for our beloved parish Church. In the next few months more changes and initiatives will take place such as music ministry, youth ministry, a new Latino congregation, etc...for all of you that want to have a copy of the SDF3 project for Saint Matthew's and CCBR please ask Fr Steve or myself and we will give you one.

We are really excited by all the potential CCBR has, and we believe with all our heart that there is a vibrant future for us, that we are in the plan of God for this area and we will continue to work hard to be the open and welcoming parish church that CCBR has always been.

The Revd. Dr Hugo Adan Fernandez

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2022

Message from the Curate

Many thanks to everyone for welcoming me to Christ Church in my first year of ordained ministry.

My role as Pioneer Curate has two key areas: firstly, to learn and continue training for ministry. Secondly, to build relationships with people in the parish who are not already churchgoers, sharing the Good News so Christ Church can grow.

As part of this relationship building, my pioneering ministry so far has focused on three key groups in the parish:

- 1) Cafe Van Gogh- where I hosted a discussion group;
- 2) Schools- I lead weekly collective worship at Christ Church Primary (where I am now a governor) and host visits to the church from both Reay and Van Gogh primaries;
- 3) Families- The focus has been building a Christian community for families at Christ Church through Bubble Church, where we continue to see growth in numbers.

It has also been a privilege to preside at occasional offices, including funerals and baptisms, and to welcome the wider community into Church for our Christmas liturgies.

I continue to work with the wider church team to think creatively about increasing community connections and sources of income, such as musical concerts.

Please do pray for me as I prepare for ordination to the priesthood and I look forward to our continued partnership in the gospel.

The Revd. Steve Jullien

Financial Review

The results of the last year and the financial position of Christ Church are shown in the annexed financial statements.

The Statement of Financial Activities (SoFA) including an Income and Expenditure account set out on page 9, shows total income of £64,754 (2021: £72,624) and total expenditure £92,997 (2021: £90,287). This resulted in a deficit of £28,243 (2021: deficit £17,663). Though the year recorded a deficit, however when you take into account the current economic climate and the effects of pandemic, the overall result is better than what we anticipated.

During the year, as a Church we supported the work of the Organisations that used our building by charging them a reduced rent as a result of pandemic. In the coming year the Parish aims to generate more letting income by increasing the lettable areas in the Church. It should be noted that during the year under review, the utilities costs were significantly increased from £7,760 in 2021 to £15,970 in 2022! Other costs were also increased due to high cost of living!

I would like to thank all those who gave money to the Parish during the year through donations, standing orders, envelope giving, and loose giving your generosity is much appreciated. Likewise my thanks go to those who provided their services in kind e.g. members of congregation that counted/banked our Sunday collections.

God Bless All

Rotimi Meghoma
Treasurer

Tangible fixed assets for use by the charity.

Fixed assets are set out in Notes 9 and 10 to the accounts.

Consolidated Accounts

Consolidated financial statements (group accounts) are not required in respect of the PCC and its wholly owned subsidiary.

Independent Examiner's Report

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, has indicated his willingness to be proposed for re-appointment.

Public Benefit

Christ Church Brixton Road benefits the public by way of: regular worship that is open to all, the provision of sacred space for personal prayer and contemplation, pastoral work (including the visiting of the sick and the bereaved), teaching Christianity through sermons, courses and small groups, taking school assemblies, promoting the whole mission of the church through its assistance to older people, parents and children, and supporting charities in the UK and overseas.

Volunteers

The worship and ministry of Christ Church is dependent on the volunteers who work and give their time freely, to keep the church functioning. Our particular thanks are due to Liz Waldy who served as our Churchwarden, and to those who served on the PCC. We are also grateful to all those who shared in facilitating our corporate worship. As previously mentioned, it is also the work of volunteers that allows both the Charity Shop and the weekly 'Food Cupboard' to operate, and the PCC is very grateful for all this

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2022

support. Carmen Brooks-Johnson continued in her role as Southwark Pastoral Assistant supporting church members who cannot attending and providing home visits, and communion.

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, The PCC is a Registered Charity, and the PCC members are Charity Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. At Christ Church the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC if they wish. The Electoral Roll at the end of the year stood at 61.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC largely met via Zoom during 2021. This was unfortunate and meant that some PCC members did not attend meetings.

The PCC met 5 times during the year, all face to face meetings. The PCC did not operate any committees or working parties this year with the exception of the Standing Committee, and this committee did not meet. (The Standing Committee is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to the approval of the Council.)

The PCC has connections with one charity: The Christ Church Brixton Road Church Halls Trust, constituted by trust deed, charity number 802522, registered at 90 Brixton Road, London SW9 6BE.

Administrative Information

Christ Church Brixton Road is situated on Brixton Road in the London Borough of Lambeth.

It is part of the Diocese of Southwark within the Church of England. Registered Charity number: 1132845.

The contact details are:

Parish Office
Christ Church
90 Brixton Road
London
SW9 6BE

Telephone number : 020 7587 0375

Email: admin@christchurchbr.org.uk

Website: www.christchurchbr.org.uk

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2022 until the date this report was approved are:

Ex Officio members:

Incumbent:	Rev'd Hugo Adan Fernandez
Churchwardens:	Liz Waldy
Treasurer:	Rotimi Meghoma - from May 2022
Secretary:	Liz Waldy
PCC Members (Elected):	Christina Asafu-Adjaye Julie Green Paulette Williams Eed. Hons. Kathie Goddard Pam Okore Folashade Stephens Cynthia Deen Carmen Brooks-Johnson Jeannice Williams-Fatodu - Co-opted May 2022

The financial statements were approved by the PCC on 16 May 2023 and signed on its behalf by:

Fr Hugo Adan

Rev'd Hugo Adan Fernandez
Trustee, Chair

Rotimi Meghoma

Rotimi Meghoma, FFA, FIPA, FCCA
Trustee, Treasurer

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Trustees' Responsibilities for the year ended 31 December 2022

Statement of trustees' responsibilities

Charity law in England and Wales requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the PCC are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The PCC is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The PCC is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Independent Examiner's Report to the Parochial Church Council of Christ Church Brixton Road

I report on the accounts of Christ Church Brixton Road for the period from 1 January 2022 to 31 December 2022 set out on pages 8 to 17. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the charity's trustees as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of members of the trustees and the examiner

As described on page 6, the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. The charity is preparing accrued accounts.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- a. the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- b. the accounts did not accord with the accounting records; or
- c. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

**4a Printing House Yard
Hackney Road
London E2 7PR**

16 May 2023

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Financial Activities for the year ended 31 December 2022

		2022			2021
		Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds
Notes		£	£	£	£
Income from:					
Donations and legacies	3	14,394	13,180	-	27,574
Charitable activities	4	8,368	-	-	8,368
Other trading activities	5	28,763	-	-	28,763
Investments	6	49	-	-	49
Total income		51,574	13,180	-	64,754
Expenditure on:					
Charitable activities	7	87,322	5,675	-	92,997
Total expenditure		87,322	5,675	-	92,997
Net income(expenditure) and movement in funds		(35,748)	7,505	-	(28,243)
Transfers between funds	19	12,007	(12,007)	-	-
Net movement in funds		(23,741)	(4,502)	-	(28,243)
Reconciliation of funds:					
Total funds brought forward	15	193	49,031	-	49,224
Total funds carried forward	15	(23,548)	44,529	-	20,981

The accompanying accounting policies and notes form an integral part of these financial statements.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Balance Sheet as at 31 December 2022

	Notes	31 December 2022		31 December 2021	
		£	£	£	£
Fixed assets:					
Tangible assets	9		7,750		8,867
Investments	10		2		2
Total fixed assets			<u>7,752</u>		<u>8,869</u>
Current assets:					
Debtors	12	6,505		845	
Cash at bank and In hand	13	<u>9,756</u>		<u>41,252</u>	
Total current assets		<u>16,261</u>		<u>42,097</u>	
Creditors: amounts falling due within one year	14	<u>3,032</u>		<u>1,742</u>	
Net current assets or liabilities			13,229		40,355
Total net assets			<u>20,981</u>		<u>49,224</u>
The funds of the charity:					
Restricted funds	17		44,529		49,031
Unrestricted funds			(23,548)		193
Total charity funds	15		<u>20,981</u>		<u>49,224</u>

Approved by the PCC on 16 May 2023 and signed on their behalf by:

Fr Hugo Adán

Rev'd Hugo Adan Fernandez
Trustee, Chair

Rotimi Meghoma

Rotimi Meghoma, FFA, FIPA, FCCA
Trustee, Treasurer

The notes on pages 11 to 17 form part of these accounts.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Cash Flows

for the year ended 31 December 2022

	Notes	2022 £	2021 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(31,545)	(27,370)
Cash flows from investing activities:			
Dividends, interest and rents from investments		49	3
Net cash provided by (used in) investing activities		<u>49</u>	<u>3</u>
Change in cash and cash equivalents in the reporting period		(31,496)	(27,367)
Cash and cash equivalents at the beginning of the reporting period	2	41,252	68,619
Cash and cash equivalents at the end of the reporting period	2	<u>9,756</u>	<u>41,252</u>

Notes to the Cash Flow Statement

	2022 £	2021 £
1) Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(28,243)	(17,663)
Adjustments for:		
Depreciation charges	1,117	2,478
Dividends, interest and rents from investments	(49)	(3)
(Increase)/decrease in debtors	(5,660)	(845)
Increase/(decrease) in creditors	1,290	(11,338)
Net cash provided by (used in) operating activities	<u>(31,545)</u>	<u>(27,370)</u>
2) Analysis of cash and cash equivalents		
Cash in hand	9,756	41,252
Total cash and cash equivalents	<u>9,756</u>	<u>41,252</u>

Accounting Policies

for the year ended 31 December 2022

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- b) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- c) the Charities Act 2011.

Group accounts

In accordance with section 139(2) of the Charities Act 2011, the charity is not required to prepare consolidated financial statements.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Accounting Policies

for the year ended 31 December 2022

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Tangible Fixed Assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	- 10% on cost
Office equipment	- 33% on cost
Music equipment	- 5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2022

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

	2022	2021
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	1,117	2,478

Trustees' emoluments

	-	-
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Emoluments include salaries, fees, bonuses, expense allowances and estimated non-cash benefits receivable. All trustees serve in a voluntary capacity and do not receive payment for their services.

3 Donations and legacies

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Standing orders	1,526	250	1,776	1,402
Envelope giving	4,272	-	4,272	6,775
Loose giving	4,445	-	4,445	103
One-off gift aid donations	-	-	-	(160)
Donations & appeals	452	4,680	5,132	9,701
Recurring grants (Christ Church Brixton Road Halls Trust)	-	-	-	30,000
Non-recurring one-off grant	3,699	8,250	11,949	-
CJRS Grants	-	-	-	1,890
	<u>14,394</u>	<u>13,180</u>	<u>27,574</u>	<u>49,711</u>

4 Charitable activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Weddings, funerals & certificates	1,087	-	1,087	(49)
Food cupboard	-	-	-	200
Social activity	7,281	-	7,281	-
	<u>8,368</u>	<u>-</u>	<u>8,368</u>	<u>151</u>

5 Other trading activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Church lettings	10,142	-	10,142	2,600
Charity shop - Honeydawn Limited	9,600	-	9,600	9,600
Café letting & service charge	9,021	-	9,021	10,559
	<u>28,763</u>	<u>-</u>	<u>28,763</u>	<u>22,759</u>

6 Investments

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Bank interest received	49	-	49	3
	<u>49</u>	<u>-</u>	<u>49</u>	<u>3</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2022

7 Charitable activities	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Charitable/Donations giving	2,050	-	2,050	-
Upkeep of services - general	891	19	910	3,359
Upkeep of services - music	4,513	-	4,513	3,317
Interfaith expenses	-	126	126	-
Food Cupboard expenditure	-	1,454	1,454	1,778
Education - Sunday School	-	1,425	1,425	-
Insurance	5,508	-	5,508	5,911
Heat & light	15,785	185	15,970	7,760
Repairs & maintenance	11,158	65	11,223	10,438
Hospitality	223	107	330	557
Parish Support Fund	17,317	-	17,317	29,000
Printing & photocopying	2,959	-	2,959	1,020
Telephone	6,326	-	6,326	3,490
Curate expenses	781	-	781	-
Cleaning	4,979	-	4,979	4,274
Equipment (except when capitalised)	42	2,294	2,336	-
Sundry expenses	1,194	-	1,194	-
Bank charges	86	-	86	18
Depreciation	1,117	-	1,117	2,479
Staff costs	11,193	-	11,193	15,686
Independent Examiner's fees	1,200	-	1,200	1,200
	87,322	5,675	92,997	90,287

8 Staff costs	2022	2021
	£	£
Staff salaries	11,193	15,543
Staff pensions	-	143
	11,193	15,686

Average number of employees during the year was:

1 **1**

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2022 nor to 31 December 2021.

9 Tangible fixed assets	Furniture & fixture	Office equipment	Music equipment	Total
	£	£	£	£
Cost				
As at 1 January 2022	26,553	17,980	68,036	112,569
As at 31 December 2022	26,553	17,980	68,036	112,569
Depreciation				
As at 1 January 2022	17,686	17,980	68,036	103,702
Charge for the year	1,117	-	-	1,117
As at 31 December 2022	18,803	17,980	68,036	104,819
Net book value				
As at 31 December 2022	7,750	-	-	7,750
As at 31 December 2021	8,867	-	-	8,867

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2022

10 Investments	Investments £	Total £
Market value		
As at 1 January 2022	2	2
As at 31 December 2022	2	2

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.
-------------	--

11 Investments in subsidiary

Based on the draft accounts at 31 December 2022, the profit and loss account showed a deficit for the year of £914 (2021: deficit of £2,249). The aggregate share capital and reserves of Honeydawn Limited amounted to a surplus of £7,498 (2021: surplus of £8,412).

The results of Honeydawn Limited are shown below:

	2022 £	2021 £
Balance sheet at 31 December:		
Current assets	10,548	9,061
	10,548	9,061
Current liabilities: due within one year	(3,050)	(649)
	7,498	8,412
Represented by:		
Share capital	2	2
Retained profits	7,496	8,410
	7,498	8,412
Profit and loss account		
Turnover	10,389	8,293
Cost of sales	(391)	(277)
Gross profit	9,998	8,016
Administration expenses	(10,923)	(10,269)
Interest receivable	11	4
Net profit/(loss) for year	(914)	(2,249)
Retained profit/(loss) brought forward	8,410	10,659
Retained profit/(loss) carried forward	7,496	8,410

12 Debtors: amounts falling due within one year

	2022 £	2021 £
Accrued income	6,505	845
	6,505	845

13 Bank and cash in hand

	2022 £	2021 £
CAF Current Account	1,265	17,804
CAF Gold Account - Appeal	6,097	11,067
CAF Gold Account - Community	2,344	12,331
Petty cash	50	50
	9,756	41,252

14 Creditors: amounts falling due within one year

	2022 £	2021 £
Rent deposits held	2,250	-
PAYE/NI Control Account	(1,616)	61
Accruals	2,398	1,681
	3,032	1,742

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2022

15 The funds of the charity: current year	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	49,031	13,180	(5,675)	(12,007)	44,529
<u>Unrestricted funds</u>					
General funds	193	51,574	(87,322)	12,007	(23,548)
	<u>49,224</u>	<u>64,754</u>	<u>(92,997)</u>	<u>-</u>	<u>20,981</u>

16 The funds of the charity: prior year	Opening balance £	Resources arising £	Resources utilised £	Other movements £	Closing balance £
<u>Restricted funds</u>					
Restricted income funds	47,893	9,890	(6,592)	(2,160)	49,031
<u>Unrestricted funds</u>					
General funds	18,993	62,734	(83,694)	2,160	193
	<u>66,886</u>	<u>72,624</u>	<u>(90,286)</u>	<u>-</u>	<u>49,224</u>

17 Restricted funds: current year	Opening balance £	Incoming resources £	Resources expended £	Transfers & adjustments £	Closing balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	4,023	130	1,454	-	2,699
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	300	8,250	3,864	-	4,686
Community of Christ the Servant Fund	7,563	4,800	356	(12,007)	-
Community Fund	16,122	-	-	-	16,122
	<u>49,031</u>	<u>13,180</u>	<u>5,675</u>	<u>(12,007)</u>	<u>44,529</u>

18 Restricted funds: prior year	Opening balance £	Incoming resources £	Resources expended £	Transfers & adjustments £	Closing balance £
Building Appeal	21,975	-	970	-	21,005
Food Cupboard	5,201	600	1,778	-	4,023
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	300	-	-	-	300
Repairs fund	4,277	7,400	1,954	(2,160)	7,563
Community Fund	16,122	-	-	-	16,122
Coronavirus Job Retention Scheme (CJRS)	-	1,890	1,890	-	-
	<u>47,893</u>	<u>9,890</u>	<u>6,592</u>	<u>(2,160)</u>	<u>49,031</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community of Christ the Servant Fund	Donations made by residential members of the community to offset the costs of running the community, maintaining the community house and the wider work of the church.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2022

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Transfers between funds: current year					
Restricted to general	12,007		(12,007)		-
	<u>12,007</u>	<u>-</u>	<u>(12,007)</u>	<u>-</u>	<u>-</u>

During the year the Community of Christ the Servant Fund made contributions to the church to cover operating costs incurred on their behalf.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: current year					
	£	£	£	£	£
Tangible fixed assets	7,016	-	736	-	7,752
Current assets	(27,532)	-	43,793	-	16,261
Current liabilities	(3,032)	-	-	-	(3,032)
Net assets represented by funds	<u>(23,548)</u>	<u>-</u>	<u>44,529</u>	<u>-</u>	<u>20,981</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
21 Net assets attributable to funds: prior year					
	£	£	£	£	£
Tangible fixed assets	8,869	-	-	-	8,869
Current assets	(6,934)	-	49,031	-	42,097
Current liabilities	(1,742)	-	-	-	(1,742)
Net assets represented by funds	<u>193</u>	<u>-</u>	<u>49,031</u>	<u>-</u>	<u>49,224</u>

22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23 Post balance sheet events

There were no significant post balance sheet events.

24 Pension commitments

The charity operates employee defined contribution (DC) schemes which are administered by outside independent pensions providers. Contributions payable for the year are charged to the Statements of Financial Activities.

25 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2022 nor at 31 December 2021.

26 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £836 (2021: £1,949).

27 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2021



Independent Examiner

Anthony Armstrong FCA

Armstrong & Co

Chartered Accountants & Statutory Auditors

Unit 4A Printing House Yard

London E2 7PR

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

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Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2021

The Trustees of Christ Church Brixton Road present their report together with the financial statements for the year ended 31 December 2021.



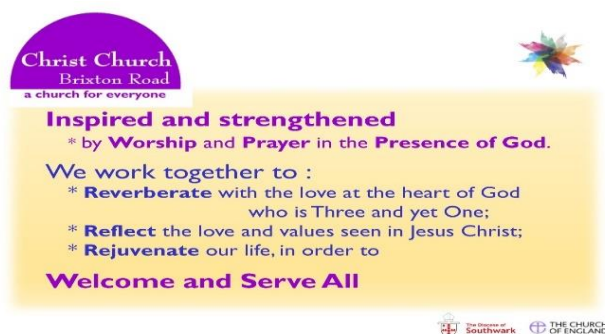
Aim and Purpose

The Parochial Church Council of Christ Church Brixton Road has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is also specifically responsible for maintenance of the church buildings of Christ Church, Brixton Road, London SW9.

Objects and Activities

The PCC is committed to developing the role of Christ Church in the local community and to enabling as many people as possible to worship at our church, become part of our parish community and use the buildings in our care.

We have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our parish community. Our vision for how we aim to do this is summed up in our mission statement:



We see ourselves as 'a church for everyone' and aim to ensure that everyone who attends any of our services or activities is welcomed and enabled to engage with all that we do if they so wish; Christ Church is affiliated to 'Inclusive Church'.

In 2019 the PCC approved a Mission Action Plan (MAP) designed to reflect and embody the Mission (Purpose) Statement agreed in 2018.

Safeguarding and Safety

The PCC has a responsibility to ensure the adequate safeguarding of children and vulnerable adults who are present at any of our services and activities, or who visit our church site, and indeed to ensure the general safety of everyone who uses the building or engages with the church's ministry. Training in safeguarding is an important element in ensuring that our policy is implemented and this year the PCC received appropriate training in this regard. The Safeguarding Policies were also reviewed and PCC is grateful to Ms Julie Green for her work as Parish Safeguarding Officer. There were no safeguarding incidents to report. The PCC also maintains and implements policies relating to GDPR, Health and Safety, Fire Safety, and carries out regular general and activity specific Risk Assessments. During 2021 the building continued to be COVID safe when open and all government guidelines were followed.

Achievements and performance

Much of 2021 was spent in lockdown, this significantly impacted the work of the church and our partners.

We operated without an incumbent for the whole year and again express our great thanks to Rev Richard Lloyd-Morgan, who has covered most of our Sundays, and Rev Caroline Clarke, our Area Dean who have both supported us as a church family. Also to Ven Simon Gates and Romana Nelson who have helped us navigate our obligations with the Diocese and supported us with the next steps for Christ Church Brixton Road.

During the lockdown we broadcast, via Facebook, Sunday services from the Church depending on the restrictions. When lockdown restrictions allowed we resumed in person services.

During Lent 2021, we took part in the Passion Trail with other churches in Lambeth North where we represented the Station of the Cross of Jesus Falls for the Second Time, asking church and community members to share their experiences during the last year we created a quiet space for people to reflect and pray about their own struggles.

John Webster continued to support us as organist and we are grateful to have the consistency of his playing, and welcome him to the church family.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2021

We were informed by the Diocese of Southwark that it would not be possible for us to have an incumbent vicar due to financial shortages. Following a lengthy process of meetings and discussions it was decided that Fr Hugo Adán Fernández would be appointed as Priest in Charge, whilst remaining as Rector of St Matthews Elephant and Castle. We would also have a curate living in the vicarage and present in the local community. Fr Hugo will be licensed at the end of May 2022.



The Community of Christ the Servant



Stability
community



Movement
mission, service & care,
health and wellbeing



Listening
worship, learning & growth

The remaining members have continued to meet where that has been possible, and have been supported by the Society of the Holy Trinity of which we are members. Murray Gove will return in 2022 as he returns to his studies in London. This will mean we have five members, including two residential. It is hoped that this will grow in the future.

The Café van Gogh, run in partnership with Raw Ingredients CiC (Community Interest Company) as a vegan cafe, has also had a challenging year. When possible the café opened, complying with government restrictions and contact tracing. For those months when that was not possible the PCC only charged the café a peppercorn rent.

From September Miina the bridal wear company were able to increase their monthly rent from the peppercorn rent of £50 a month to £200 a month.

Lambeth Orchestra was also able to resume hiring the church on a weekly basis from May 2021.

Our primary school, 'Christ Church Primary SW9' as part of the SW9 Partnership, also had a challenging year, having to accommodate changing government restrictions. The school harvest service was celebrated at the church which was wonderful, however the Christmas service had to be cancelled due to rising cases.

The 'Food Cupboard', opened when possible, sadly we could not allow the visitors to come in to the church, have tea and sandwiches, and select the food items as they would in 'normal' times. Instead prepacked bags of food have been handed out. The PCC are also grateful to the parishes which supply us with food; some just at harvest time, others at harvest and at other times throughout the year, and through financial donations. It is only because of the generosity of these parishes that the Food Cupboard was again able to distribute food throughout the year.

Likewise, when lockdown restrictions allowed, the Charity Shop volunteers enabled the shop and the church to be open on weekdays throughout the year, providing a valuable service to the local community and raising funds to be used to facilitate work with children and older people. This also enabled the church to be open for private prayer during the week, when in person services were not allowed.

Marcel Berg worked as church administrator until May 2021 and then Angel Okore took over working until the present time.

Financial Review

The results of the last year and the financial position of Christ Church are shown in the annexed financial statements.

The Statement of Financial Activities shows net incoming resources for the year £789 and reserves of £66,886. The PCC will strive to always maintain adequate financial reserves. This year we were able again to meet our pledge to the Southwark Diocesan Parish Support Fund despite a significant drop in our income.

During a year where our income sources were significantly reduced we were able to meet our commitments thanks to the donations from Church Halls Trust and Honeydawn Ltd.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2021

Tangible fixed assets for use by the charity.

Fixed assets are set out in Notes 9 and 10 to the accounts.

Consolidated Accounts

Consolidated financial statements (group accounts) are not required in respect of the PCC and its wholly owned subsidiary.

Independent Examiner's Report

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, has indicated his willingness to be proposed for re-appointment.

Public Benefit

Christ Church Brixton Road benefits the public by way of: regular worship that is open to all, the provision of sacred space for personal prayer and contemplation, pastoral work (including the visiting of the sick and the bereaved), teaching Christianity through sermons, courses and small groups, taking school assemblies, promoting the whole mission of the church through its assistance to older people, parents and children, and supporting charities in the UK and overseas.

Volunteers

The worship and ministry of Christ Church is dependent on the volunteers who work and give their time freely, to keep the church functioning. Our particular thanks are due to Liz Waldy who served as our Churchwarden, and to those who served on the PCC. We are also grateful to all those who shared in facilitating our corporate worship. As previously mentioned, it is also the work of volunteers that allows both the Charity Shop and the weekly 'Food Cupboard' to operate, and the PCC is very grateful for all this support. Carmen Brooks-Johnson continued in her role as Southwark Pastoral Assistant supporting church members who cannot attending and providing home visits, and communion.

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, The PCC is a Registered Charity, and the PCC members are Charity Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. At Christ Church the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC if they wish. The Electoral Roll at the end of the year stood at 61.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC largely met via Zoom during 2021. This was unfortunate and meant that some PCC members did not attend meetings.

The PCC met 5 times during the year, mostly on Zoom. The PCC did not operate any committees or working parties this year with the exception of the Standing Committee, and this committee did not meet. (The Standing Committee is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to the approval of the Council.)

The PCC has connections with one charity: The Christ Church Brixton Road Church Halls Trust, constituted by trust deed, charity number 802522, registered at 90 Brixton Road, London SW9 6BE.

Administrative Information

Christ Church Brixton Road is situated on Brixton Road in the London Borough of Lambeth.

It is part of the Diocese of Southwark within the Church of England. Registered Charity number: 1132845.

The contact details are:

Parish Office
Christ Church
90 Brixton Road
London
SW9 6BE

Telephone number : 020 7587 0375

Email: admin@christchurchbr.org.uk

Website: www.christchurchbr.org.uk

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2021

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2021 until the date this report was approved are:

Ex Officio members:

Incumbent: Vacant

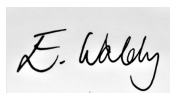
Churchwardens: Liz Waldy

PCC Members (Elected):

Cyril Ashley, *representative on Deanery Synod*
Carmen Brooks-Johnson, *representative on Deanery Synod*
Folashade Stephens
Cynthia Deen
Kathie Goddard
Charlotte Murega - did not stand for re-election in May 2021
Pam Okore
Eunice Williams - did not stand for re-election in May 2021
Paulette Williams
Julie Green
Christina Asafu-Adjaye - co-opted in May 2021

In the absence of an elected Treasurer the churchwardens served as Treasurer by default.

The financial statements were approved by the PCC on 14 July 2022 and signed on its behalf by:



Liz Waldy

Trustee, Churchwarden

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Trustees' Responsibilities for the year ended 31 December 2021

Statement of trustees' responsibilities

Charity law in England and Wales requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the PCC are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The PCC is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The PCC is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Independent Examiner's Report to the Parochial Church Council of Christ Church Brixton Road

I report on the accounts of Christ Church Brixton Road for the period from 1 January 2021 to 31 December 2021 set out on pages 9 to 19. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the charity's trustees as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of members of the trustees and the examiner

As described on page 7, the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. The charity is preparing accrued accounts.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- a. the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- b. the accounts did not accord with the accounting records; or
- c. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

**4a Printing House Yard
Hackney Road
London E2 7PR**

14 July 2022

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Financial Activities for the year ended 31 December 2021

					2021	2020
		Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Total Funds
		£	£	£	£	£
Notes						
Income from:						
Donations and legacies	3	40,271	9,690	-	49,961	100,371
Charitable activities	4	(49)	200	-	151	1,509
Other trading activities	5	22,759	-	-	22,759	20,535
Investments	6	3	-	-	3	29
Total income		62,984	9,890	-	72,874	122,444
Expenditure on:						
Charitable activities	7	83,944	6,592	-	90,536	121,655
Total expenditure		83,944	6,592	-	90,536	121,655
Net income(expenditure) and movement in funds		(20,960)	3,298	-	(17,662)	789
Transfers between funds	19	2,160	(2,160)	-	-	-
Net movement in funds		(18,800)	1,138	-	(17,662)	789
Reconciliation of funds:						
Total funds brought forward	15	18,993	47,893	-	66,886	66,097
Total funds carried forward		193	49,031	-	49,224	66,886

The accompanying accounting policies and notes form an integral part of these financial statements.

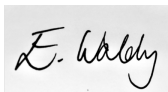
Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Balance Sheet as at 31 December 2021

		31 December 2021		31 December 2020	
	Notes	£	£	£	£
Fixed assets:					
Tangible assets	9		8,867		11,347
Investments	10		2		2
Total fixed assets			<u>8,869</u>		<u>11,349</u>
Current assets:					
Debtors	12	845		-	
Cash at bank and In hand	13	<u>41,252</u>		<u>68,619</u>	
Total current assets		<u>42,097</u>		<u>68,619</u>	
Creditors: amounts falling due within one year	14	<u>1,742</u>		<u>13,082</u>	
Net current assets or liabilities			40,355		55,537
Total net assets			<u>49,224</u>		<u>66,886</u>
The funds of the charity:					
Restricted funds	17		49,031		47,893
Unrestricted funds			193		18,993
Total charity funds	15		<u>49,224</u>		<u>66,886</u>

Approved by the PCC on 14 July 2022 and signed on their behalf by:



Liz Waldy
Trustee, Churchwarden

The notes on pages 12 to 19 form part of these accounts.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Cash Flows

for the year ended 31 December 2021

	Notes	2021 £	2020 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	(27,371)	26,668
Cash flows from investing activities:			
Dividends, interest and rents from investments		3	29
Net cash provided by (used in) investing activities		3	29
Change in cash and cash equivalents in the reporting period		(27,368)	26,697
Cash and cash equivalents at the beginning of the reporting period	2	68,620	41,923
Cash and cash equivalents at the end of the reporting period	2	41,252	68,620

Notes to the Cash Flow Statement

	2021 £	2020 £
1) Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(17,662)	789
Adjustments for:		
Depreciation charges	2,478	4,025
Dividends, interest and rents from investments	(3)	(29)
(Increase)/decrease in debtors	(845)	10,000
Increase/(decrease) in creditors	(11,340)	11,885
Net cash provided by (used in) operating activities	(27,371)	26,668
2) Analysis of cash and cash equivalents		
Cash in hand	41,252	68,620
Total cash and cash equivalents	41,252	68,620

Accounting Policies

for the year ended 31 December 2021

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- b) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- c) the Charities Act 2011.

Group accounts

In accordance with section 139(2) of the Charities Act 2011, the charity is not required to prepare consolidated financial statements.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Accounting Policies

for the year ended 31 December 2021

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Tangible Fixed Assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	- 10% on cost
Office equipment	- 33% on cost
Music equipment	- 5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net outgoing resources

Net outgoing resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

	2021	2020
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	2,480	4,025

Trustees' emoluments

	-	-
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Emoluments include salaries, fees, bonuses, expense allowances and estimated non-cash benefits receivable. All trustees serve in a voluntary capacity and do not receive payment for their services.

3 Donations and legacies

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Standing orders	1,412	-	1,412	1,996
Envelope giving	4,384	-	4,384	4,862
Loose giving	2,484	-	2,484	3,331
One-off gift aid donations	90	-	90	130
Donations & appeals	1,901	7,800	9,701	9,723
Recurring grants (Christ Church Brixton Road Halls Trust)	30,000	-	30,000	71,414
Non-recurring one-off grant	-	-	-	8,000
CJRS Grants	-	1,890	1,890	915
	<u>40,271</u>	<u>9,690</u>	<u>49,961</u>	<u>100,371</u>

4 Charitable activities

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Weddings, funerals & certificates	(49)	-	(49)	271
Food cupboard	-	200	200	1,238
	<u>(49)</u>	<u>200</u>	<u>151</u>	<u>1,509</u>

5 Other trading activities

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Church lettings	2,600	-	2,600	5,120
Charity shop - Honeydawn Limited	9,600	-	9,600	9,600
Christmas Fair	-	-	-	5
Café letting & service charge	10,559	-	10,559	5,810
	<u>22,759</u>	<u>-</u>	<u>22,759</u>	<u>20,535</u>

6 Investments

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Bank interest received	3	-	3	29
	<u>3</u>	<u>-</u>	<u>3</u>	<u>29</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

7 Charitable activities	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Charitable/Donations giving	250	-	250	1,089
Upkeep of services - general	3,200	159	3,359	1,551
Upkeep of services - music	3,317	-	3,317	1,947
Food Cupboard expenditure	-	1,778	1,778	1,296
Insurance	5,911	-	5,911	5,322
Heat & light	6,117	1,643	7,760	7,087
Repairs & maintenance	10,490	(52)	10,438	46,559
Hospitality	353	204	557	793
Parish Support Fund	29,000	-	29,000	29,000
Printing & photocopying	1,020	-	1,020	3,063
Parish training & mission	-	-	-	480
Telephone	3,490	-	3,490	4,264
Cleaning	4,274	-	4,274	2,873
Sundry expenses	-	-	-	175
Bank charges	18	-	18	65
Admin honorarium	-	-	-	3,378
Depreciation	1,509	970	2,479	4,025
Staff costs	13,795	1,890	15,685	7,488
Independent Examiner's fees	1,200	-	1,200	1,200
	<u>83,944</u>	<u>6,592</u>	<u>90,536</u>	<u>121,655</u>

8 Staff costs	2021 £	2020 £
Staff salaries	15,543	7,359
Staff pensions	143	129
	<u>15,685</u>	<u>7,488</u>

Average number of employees during the year was:

1

-

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2021 nor to 31 December 2020.

9 Tangible fixed assets	Furniture & fixture £	Office equipment £	Music equipment £	Total £
Cost				
As at 1 January 2021	26,553	17,980	68,036	112,569
As at 31 December 2021	<u>26,553</u>	<u>17,980</u>	<u>68,036</u>	<u>112,569</u>
Depreciation				
As at 1 January 2021	16,569	17,588	67,065	101,222
Charge for the year	1,117	392	971	2,480
As at 31 December 2021	<u>17,686</u>	<u>17,980</u>	<u>68,036</u>	<u>103,702</u>
Net book value				
As at 31 December 2021	<u>8,867</u>	<u>-</u>	<u>-</u>	<u>8,867</u>
As at 31 December 2020	<u>9,984</u>	<u>392</u>	<u>971</u>	<u>11,347</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

10 Investments

Market value

As at 1 January 2021

As at 31 December 2021

Investments	Total
£	£
2	2
2	2

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.
--------------------	--

11 Investments in subsidiary

Based on the draft accounts at 31 December 2021, the profit and loss account showed a deficit for the year of £2,249 (2020: deficit of £12,969). The aggregate share capital and reserves of Honeydawn Limited amounted to a surplus of £8,412 (2020: surplus of £10,661).

The results of Honeydawn Limited are shown below:

	2021	2020
	£	£
Balance sheet at 31 December:		
Current assets	9,061	11,312
	9,061	11,312
Current liabilities: due within one year	(649)	(651)
	8,412	10,661
Represented by:		
Share capital	2	2
Retained profits	8,410	10,659
	8,412	10,661
Profit and loss account		
Turnover	8,293	8,627
Cost of sales	(277)	(284)
Gross profit	8,016	8,343
Administration expenses	(10,269)	(21,352)
Interest receivable	4	40
Net profit/(loss) for year	(2,249)	(12,969)
Retained profit/(loss) brought forward	10,659	23,628
Retained profit/(loss) carried forward	8,410	10,659

12 Debtors: amounts falling due within one year

	2021	2020
	£	£
Accrued income	845	-
	845	-

13 Bank and cash in hand

	2021	2020
	£	£
CAF Current Account	17,804	23,174
CAF Gold Account - Appeal	11,067	11,066
CAF Gold Account - Community	12,331	34,329
Petty cash	50	50
	41,252	68,619

14 Creditors: amounts falling due within one year

	2021	2020
	£	£
Other creditors	-	11,116
PAYE/NI Control Account	61	467
Pensions control	-	300
Accruals	1,681	1,199
	1,742	13,082

15 The funds of the charity: current year

	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<u>Restricted funds</u>					

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

Restricted income funds	47,893	9,890	(6,592)	(2,160)	49,031
<u>Unrestricted funds</u>					
General funds	18,993	62,984	(83,944)	2,160	193
	<u>66,886</u>	<u>72,874</u>	<u>(90,536)</u>	<u>-</u>	<u>49,224</u>
16 The funds of the charity: prior year	Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
	£	£	£	£	£
<u>Restricted funds</u>					
Restricted income funds	47,312	7,194	(6,613)	-	47,893
<u>Unrestricted funds</u>					
General funds	18,785	115,250	(115,042)	-	18,993
	<u>66,097</u>	<u>122,444</u>	<u>(121,655)</u>	<u>-</u>	<u>66,886</u>
17 Restricted funds: current year	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Building Appeal	21,975	-	970	-	21,005
Food Cupboard	5,201	600	1,778	-	4,023
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	300	-	-	-	300
Community of Christ the Servant Fund	4,277	7,400	1,954	(2,160)	7,563
Community Fund	16,122	-	-	-	16,122
Coronavirus Job Retention Scheme (CJRS)	-	1,890	1,890	-	-
	<u>47,893</u>	<u>9,890</u>	<u>6,592</u>	<u>(2,160)</u>	<u>49,031</u>
18 Restricted funds: prior year	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Building Appeal	24,269	-	2,293	-	21,976
Food Cupboard	4,515	1,982	1,296	-	5,201
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	300	-	-	-	300
Repairs fund	-	4,277	-	-	4,277
Community Fund	18,210	20	2,108	-	16,122
Coronavirus Job Retention Scheme (CJRS)	-	915	915	-	-
	<u>47,312</u>	<u>7,194</u>	<u>6,613</u>	<u>-</u>	<u>47,893</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community of Christ the Servant Fund	Donations made by residential members of the community to offset the costs of running the community, maintaining the community house and the wider work of the church.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.
Coronavirus Job Retention Scheme (CJRS)	The CJRS was introduced to help employers who cannot maintain their current workforce because their operations are affected by the COVID-19 outbreak. The amount relates to the furlough claims made to HMRC during the year. All the amounts received from the claims have been paid to the employees who the claims relate to.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
19 Transfers between funds: current year					
Restricted to general	2,160		(2,160)		-
	<u>2,160</u>	<u>-</u>	<u>(2,160)</u>	<u>-</u>	<u>-</u>

During the year the Community of Christ the Servant Fund made contributions to the church to cover operating costs incurred on their behalf.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
20 Net assets attributable to funds: current year					
Tangible fixed assets	8,869	£ -	£ -	£ -	8,869
Current assets	(6,934)	-	49,031	-	42,097
Current liabilities	(1,742)	-	-	-	(1,742)
Net assets represented by funds	<u>193</u>	<u>-</u>	<u>49,031</u>	<u>-</u>	<u>49,224</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
21 Net assets attributable to funds: prior year					
Tangible fixed assets	11,349	£ -	£ -	£ -	11,349
Current assets	20,727	-	47,893	-	68,620
Current liabilities	(13,083)	-	-	-	(13,083)
Net assets represented by funds	<u>18,993</u>	<u>-</u>	<u>47,893</u>	<u>-</u>	<u>66,886</u>

22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23 Post balance sheet events

There were no significant post balance sheet events.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2021

24 Pension commitments

The charity contributes to both employee defined contribution (DC) stakeholder pension and employee defined benefit (DB) schemes. The assets of the schemes are held separately from those of the charity in independently administered funds.

The unpaid contributions outstanding at the year end were:	£	2021	£	2020
		-		300

25 Other financial commitments

At 31 December 2021, the PCC had total commitments under non-cancellable operating leases over the remaining life of those leases of £5,620 (2020: £5,620).

26 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2021 nor at 31 December 2020.

27 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £1,949 (2020: £2,824).

28 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Accounts

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Financial Statements

and

Trustees' Report

for the year ended 31 December 2020



Independent Examiner

Anthony Armstrong FCA

Armstrong & Co

Chartered Accountants & Statutory Auditors

Unit 4A Printing House Yard

London E2 7PR

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

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Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2020

The Trustee, Churchwardens of Christ Church Brixton Road present their report together with the financial statements for the year ended 31 December 2020.



Aim and Purpose

The Parochial Church Council of Christ Church Brixton Road has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is also specifically responsible for maintenance of the church buildings of Christ Church, Brixton Road, London SW9.

Objects and Activities

The PCC is committed to developing the role of Christ Church in the local community and to enabling as many people as possible to worship at our church, become part of our parish community and use the buildings in our care.

We have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our parish community. Our vision for how we aim to do this is summed up in our mission statement:



We see ourselves as 'a church for everyone' and aim to ensure that everyone who attends any of our services or activities is welcomed and enables to engage with all that we do if they so wish; Christ Church is affiliated to 'Inclusive Church'.

In 2019 the PCC approved a Mission Action Plan (MAP) designed to reflect and embody the Mission (Purpose) Statement agreed in 2018.

Safeguarding and Safety

The PCC has a responsibility to ensure the adequate safeguarding of children and vulnerable adults who are present at any of our services and activities, or who visit our church site, and indeed to ensure the general safety of everyone who uses the building or engages with the church's ministry. Training in safeguarding is an important element in ensuring that our policy is implemented and this year the PCC received appropriate training in this regard. The Safeguarding Policies were also reviewed and PCC is grateful to Ms Julie Green for her work as Parish Safeguarding Officer. There were no safeguarding incidents to report. The PCC also maintains and implements policies relating to GDPR, Health and Safety, Fire Safety, and carries out regular general and activity specific Risk Assessments. During 2020 significant work was done to ensure that the building was COVID safe when open and all government guidelines were followed.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2020

Achievements and performance

Much of 2020 was spent in lockdown, this significantly impacted the work of the church and our partners.

In August 2020, our incumbent Rev Tim Jeffreys sadly died. This has been a significant loss for the church family, particularly as the funeral and memorial service had to take place during the lockdown restrictions. The following tribute appeared in The Bridge newspaper published by the Diocese of Southwark.

Christ Church, Brixton Road mourns long-serving Vicar

The Revd Tim Jeffreys, Vicar of Christ Church, Brixton Road, died on 19 August.

Born in 1958 and ordained Deacon in 1986, Tim spent the bulk of his ministry in Southwark, after serving his curacy in the Diocese of Chelmsford.

Tim first joined Southwark as a self-supporting minister in St Anne and All Saints, South Lambeth, before moving to St John the Baptist in Croydon. In 2006, he moved to Christ Church, Brixton Road, where he spent the remainder of his life, first as Priest-in-Charge and then, from 2012, as Vicar.

The Revd Canon Chris Moody, a long-standing friend, said: "Tim was a great colleague as well as friend. I think that his regard for the truth in ministry was something that was never going to make his path easy in it. He was willing to embrace the suffering that this entailed, and I hope that he knew, however obscurely, that in doing this he was participating in the ministry of Christ, our exemplar and our eternal High Priest, constantly ministering to us as we minister to others."

Chris added: "St Paul talks somewhere about how we enter more fully into Christ's sufferings in order that we may know the power of his resurrection and his victory over death — something he imparts to us in the depths of our weakness and occasions of despair that things will ever eventually come right. Some sow, and others reap the harvest. Tim was definitely a 'sower'."

Bishop Christopher said: "The Revd



Tim Jeffreys cared for the people of the parish of Christ Church, Brixton even during his last months of illness, before he was admitted to Trinity Hospice, where he died. His faithful and dedicated service to the local community and to the members of the congregation will be much missed.

"Whilst at Christ Church, Tim developed the Community of Christ the Servant, a group of people who have committed themselves to building a community that reflects the dynamic life of the Holy Spirit. This reflected his commitment to living out his faith in the community and encouraging others to do so too."

Bishop Richard said: "Tim served as a faithful, gracious and prayerful priest. He was deeply committed to his calling and his ministry was greatly valued by many in both the parish and the school. May he rest in peace and rise in glory."

Please remember Tim's family and all who mourn in your prayers. The funeral will be held at 11.00am on 9 September in Southwark Cathedral, and will be live-streamed.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2020

We wish to express our great thanks to Rev Richard Lloyd-Morgan, who has covered most of our Sundays since Tim died, and Rev Caroline Clarke, our Area Dean who have both supported us as a church family in the last few months. Also to Ven Simon Gates and Romana Nelson who have helped us navigate our obligations with the Diocese and supported us with the next steps for Christ Church Brixton Road.

During the lockdown Rev Tim broadcast, via Facebook, Morning and Evening Prayers each day, and Sunday services from the Vicarage or Church depending on the restrictions. When lockdown restrictions allowed we resumed in person services.

John Webster continued to support us as organist and we are grateful to have the consistency of his playing, and welcome him to the church family.

Carmen Brooks-Johnson continued with the pastoral care work as part of her role as SPA. Whilst some church members have returned to services or watched online and others have been part of the WhatsApp group there are a number of church members who have been housebound, shielding and unable to access online resources. Carmen has faithfully visited them over the year where possible and kept in touch by phone with them and their families.

The work to renovate the old vestry which opens off the northside of the apse was completed by Habitat for Humanity in early 2020. This now forms the 4th bedroom of the Community House. The Community of Christ the Servant sadly lost three members during the year because of the deaths of Tim Jeffreys and Shane Goodyear. Murrey Gove, who was a residential member, decided to move back to Newcastle. The remaining members have continued to meet where that has been possible, and have been supported by the Society of the Holy Trinity of which we are members.

The Café van Gogh, run in partnership with Raw Ingredients CiC (Community Interest Company) as a vegan cafe, has also had a challenging year. When possible the café opened, complying with government restrictions and contact tracing. For those months when that was not possible the PCC only charged the café a peppercorn rent.

Our primary school, 'Christ Church Primary SW9' as part of the SW9 Partnership, also had a challenging year, having to accommodate changing government restrictions. The loss of Rev Tim has been felt very keenly at the school, particularly as it had been a while since he had been able to be there in person. We have sought to support the church when we can with their weekly assemblies.

The 'Food Cupboard', opened when possible, sadly we could not allow the visitors to come in to the church, have tea and sandwiches, and select the food items as they would in 'normal' times. Instead prepacked bags of food have been handed out. In 2020 we distributed 1114 parcels. This work continued thanks to Marcel Berg, Liz Waldy, Carmen Brooks-Johnson and Zilah Wallendar volunteering their time. A number of new people have started coming during the lockdown as well those who have come for many years. The PCC are also grateful to the parishes which supply us with food; some just at harvest time, others at harvest and at other times throughout the year, and through financial donations. It is only because of the generosity of these parishes that the Food Cupboard was again able to distribute food throughout the year.

Likewise, when lockdown restrictions allowed, the Charity Shop volunteers enabled the shop and the church to be open on weekdays throughout the year, providing a valuable service to the local community and raising funds to be used to facilitate work with children and older people. This also enabled the church to be open for private prayer during the week, when in person services were not allowed.

Financial Review

The results of the last year and the financial position of Christ Church are shown in the annexed financial statements.

The Statement of Financial Activities shows net incoming resources for the year £789 and reserves of £66,886. The PCC will strive to always maintain adequate financial reserves. This year we were able again to meet our pledge to the Southwark Diocesan Parish Support Fund despite a significant drop in our income.

During a year where our income sources were significantly reduced we were able to meet our commitments thanks to the donations from Church Halls Trust and Honeydawn Ltd.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2020

Tangible fixed assets for use by the charity.

Fixed assets are set out in Notes 10 and 11 to the accounts.

Consolidated Accounts

Consolidated financial statements (group accounts) are not required in respect of the PCC and its wholly owned subsidiary.

Independent Examiner's Report

The Independent Examiner, Anthony Armstrong FCA of Armstrong & Co, has indicated his willingness to be proposed for re-appointment.

Public Benefit

Christ Church Brixton Road benefits the public by way of: regular worship that is open to all, the provision of sacred space for personal prayer and contemplation, pastoral work (including the visiting of the sick and the bereaved), teaching Christianity through sermons, courses and small groups, taking school assemblies, promoting the whole mission of the church through its assistance to older people, parents and children, and supporting charities in the UK and overseas.

Volunteers

The worship and ministry of Christ Church is dependent on the volunteers who work and give their time freely, to keep the church functioning. Our particular thanks are due to Fola Stephens and Liz Waldy who served as our Churchwardens, to those who served on the PCC, and to all those who shared in facilitating our corporate worship. As previously mentioned, it is also the work of volunteers that allows both the Charity Shop and the weekly 'Food Cupboard' to operate, and the PCC is very grateful for all this support.

The PCC and church community remain grateful to Steve Hall who worked as the voluntary Parish Administrator during the early part of 2020, and to Marcel Berg who worked as Parish Administrator for the last part of the year.

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, The PCC is a Registered Charity, and the PCC members are Charity Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. At Christ Church the membership of the PCC consists of the incumbent (our vicar), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC if they wish. The Electoral Roll was renewed this year and at the end of the year stood at 65 again. Two names came off the Roll and two new names were added.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC largely met via Zoom during 2020. This was unfortunate and meant that some PCC members did not attend meetings.

The PCC met 6 times during the year, mostly on Zoom. The PCC did not operate any committees or working parties this year with the exception of the Standing Committee, and this committee did not meet. (The Standing Committee is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to the approval of the Council.)

The PCC has connections with one charity: The Christ Church Brixton Road Church Halls Trust, constituted by trust deed, charity number 802522, registered at 90 Brixton Road, London SW9 6BE.

Administrative Information

Christ Church Brixton Road is situated on Brixton Road in the London Borough of Lambeth.

It is part of the Diocese of Southwark within the Church of England. Registered Charity number: 1132845.

The contact details are:

Parish Office, Christ Church, 90 Brixton Road, London SW9 6BE.

Telephone number : 020 7587 0375, Email: admin@christchurchbr.org.uk

Website: www.christchurchbr.org.uk

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Trustees' Report

for the year ended 31 December 2020

Members of the Parochial Church Council (PCC) who have served at any time from 1 January 2020 until the date this report was approved are:

Ex Officio members:

Incumbent:

The Reverend Tim Jeffreys (*Chair*) *died August 2020*

Churchwardens:

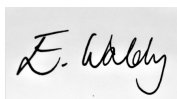
Folashade Stephens
Ms Liz Waldy

PCC Members (Elected):

Cyril Ashley, *representative on Deanery Synod*
Carmen Brooks-Johnson, *representative on Deanery Synod*
Cynthia Deen
Kathie Goddard
Charlotte Murega
Pam Okore
Eunice Williams
Paulette Williams
Julie Green, *co-opted in Oct 2020*
Zilah Wallendar, *co-opted in Oct 2020*
Shane Goodyear, *co-opted in Oct 2020, died December 2020*

(In the absence of an elected Treasurer the churchwardens served as Treasurer by default.

The financial statements were approved by the PCC on 18 May 2021 and signed on its behalf by:



Liz Waldy

Trustee, Churchwarden

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Trustees' Responsibilities for the year ended 31 December 2020

Statement of trustees' responsibilities

Charity law in England and Wales requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the PCC are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The PCC is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. The PCC is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Independent Examiner's Report to the Parochial Church Council of Christ Church Brixton Road

I report on the accounts of Christ Church Brixton Road for the period from 1 January 2020 to 31 December 2020 set out on pages 10 to 20. My report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the 2011 Act').

This report is made solely to the charity's trustees as a body in accordance with section 145 of the 2011 Act and regulations made under section 154 of that Act. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of members of the trustees and the examiner

As described on page 8, the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. The charity is preparing accrued accounts.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Direction given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- a. the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- b. the accounts did not accord with the accounting records; or
- c. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Armstrong FCA
of **Armstrong & Co**
Chartered Accountants & Statutory Auditor

18 May 2021

4a Printing House Yard
Hackney Road
London E2 7PR

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Financial Activities for the year ended 31 December 2020

					2020	2019
		Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Total Funds
Notes		£	£	£	£	£
Income from:						
Donations and legacies	3	94,435	5,936	-	100,371	52,084
Charitable activities	4	271	1,238	-	1,509	1,315
Other trading activities	5	20,535	-	-	20,535	40,210
Investments	6	9	20	-	29	45
Total income		115,250	7,194	-	122,444	93,654
Expenditure on:						
Raising funds	7	-	-	-	-	87
Charitable activities	8	115,043	6,612	-	121,655	99,704
Total expenditure		115,043	6,612	-	121,655	99,791
Net income(expenditure) and movement in funds		207	582	-	789	(6,137)
Net movement in funds		207	582	-	789	(6,137)
Reconciliation of funds:						
Total funds brought forward	16	18,786	47,311	-	66,097	72,234
Total funds carried forward		18,993	47,893	-	66,886	66,097

The accompanying accounting policies and notes form an integral part of these financial statements.

Christ Church Brixton Road

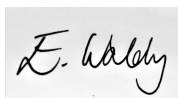
(A Parochial Church Council registered as a charity, number: 1132845)

Balance Sheet

as at 31 December 2020

	Notes	31 December 2020		31 December 2019	
		£	£	£	£
Fixed assets:					
Tangible assets	10		11,347		15,372
Investments	11		2		2
Total fixed assets			<u>11,349</u>		<u>15,374</u>
Current assets:					
Debtors	13		-		10,000
Cash at bank and In hand	14		<u>68,619</u>		<u>41,923</u>
Total current assets			<u>68,619</u>		<u>51,923</u>
Creditors: amounts falling due within one year	15		<u>13,083</u>		<u>1,200</u>
Net current assets or liabilities			55,536		50,723
Total net assets			<u>66,885</u>		<u>66,097</u>
The funds of the charity:					
Restricted funds	18		47,892		47,311
Unrestricted funds			<u>18,993</u>		<u>18,786</u>
Total charity funds	16		<u>66,885</u>		<u>66,097</u>

Approved by the PCC on 18 May 2021 and signed on their behalf by:



Liz Waldy
Trustee, Churchwarden

The notes on pages 13 to 20 form part of these accounts.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Statement of Cash Flows

for the year ended 31 December 2020

	Notes	2020 £	2019 £
Cash flows from operating activities:			
Net cash provided by (used in) operating activities	1	26,666	(12,168)
Cash flows from investing activities:			
Dividends, interest and rents from investments		29	45
Net cash provided by (used in) investing activities		29	45
Change in cash and cash equivalents in the reporting period		26,695	(12,123)
Cash and cash equivalents at the beginning of the reporting period	2	41,924	54,047
Cash and cash equivalents at the end of the reporting period	2	68,619	41,924

Notes to the Cash Flow Statement

	2020 £	2019 £
1) Reconciliation of net income/(expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	789	(6,137)
Adjustments for:		
Depreciation charges	4,025	4,014
Dividends, interest and rents from investments	(29)	(45)
(Increase)/decrease in debtors	10,000	(10,000)
Increase/(decrease) in creditors	11,883	(1)
Net cash provided by (used in) operating activities	26,666	(12,168)
2) Analysis of cash and cash equivalents	2020 £	2019 £
Cash in hand	68,619	41,924
Total cash and cash equivalents	68,619	41,924

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Accounting Policies

for the year ended 31 December 2020

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with:

- a) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- b) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- c) the Charities Act 2011.

Group accounts

In accordance with section 139(2) of the Charities Act 2011, the charity is not required to prepare consolidated financial statements.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Accounting Policies

for the year ended 31 December 2020

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Tangible Fixed Assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	- 10% on cost
Office equipment	- 33% on cost
Music equipment	- 5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

1 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

2 Net incoming resources

Net incoming resources are stated after charging:

Independent Examiners fees - Independent Examination services
Depreciation - owned assets

	2020	2019
	£	£
Independent Examiners fees - Independent Examination services	1,200	1,200
Depreciation - owned assets	4,025	4,014

Trustees' emoluments

	2020	2019
	£	£
Trustees' emoluments	-	-

Emoluments include salaries, fees, bonuses, expense allowances and estimated non-cash benefits receivable. All trustees serve in a voluntary capacity and do not receive payment for their services.

3 Donations and legacies	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Standing orders	1,996	-	1,996	2,342
Envelope giving	4,862	-	4,862	6,258
Loose giving	3,331	-	3,331	5,885
One-off gift aid donations	130	-	130	-
Lent appeal	-	-	-	164
Donations & appeals	4,702	5,021	9,723	13,616
Tax recovered on gift aid	-	-	-	4,278
Legacies	-	-	-	4,738
Recurring grants (Christ Church Brixton Road Halls Trust)	71,414	-	71,414	12,140
Non-recurring one-off grant	8,000	-	8,000	2,663
CJRS Grants	-	915	915	-
	94,435	5,936	100,371	52,084

4 Charitable activities	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Weddings, funerals & certificates	271	-	271	658
Food cupboard	-	1,238	1,238	657
	271	1,238	1,509	1,315

5 Other trading activities	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Church lettings	5,120	-	5,120	16,990
Charity shop - Honeydawn Limited	9,600	-	9,600	9,600
Christmas Fair	5	-	5	513
Other receipts	-	-	-	28
Café letting & service charge	5,810	-	5,810	13,079
	20,535	-	20,535	40,210

6 Investments	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Bank interest received	9	20	29	45
	9	20	29	45

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

7 Raising funds	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Cost of Stewardships Campaigns	-	-	-	87
	-	-	-	87

8 Charitable activities	Unrestricted	Restricted	2020 Total	2019 Total
	£	£	£	£
Lent appeal	-	-	-	224
Charitable/Donations giving	1,089	-	1,089	1,641
Upkeep of services - general	1,551	-	1,551	1,202
Upkeep of services - music	1,947	-	1,947	2,655
Food Cupboard expenditure	-	1,296	1,296	1,586
Insurance	5,322	-	5,322	5,339
Heat & light	7,087	-	7,087	12,434
Repairs & maintenance	44,451	2,108	46,559	20,840
Hospitality	793	-	793	217
Parish Support Fund	29,000	-	29,000	29,000
Printing & photocopying	3,063	-	3,063	3,303
Parish training & mission	480	-	480	2,179
Telephone	4,264	-	4,264	4,158
Cleaning	2,873	-	2,873	4,324
Sundry expenses	175	-	175	128
Bank charges	65	-	65	60
Legal & professional fees	-	-	-	1,140
Admin honorarium	3,378	-	3,378	4,060
Depreciation	1,732	2,293	4,025	4,014
Staff costs	6,573	915	7,488	-
Independent Examiner's fees	1,200	-	1,200	1,200
	115,043	6,612	121,655	99,704

9 Staff costs	2020	2019
	£	£
Staff salaries	7,359	-
Staff pensions	129	-
	7,488	-
Average number of employees during the year was:	1	-

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2020 nor to 31 December 2019.

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

10 Tangible fixed assets	Furniture & fixture £	Office equipment £	Music equipment £	Total £
Cost				
As at 1 January 2020	26,553	17,980	68,036	112,569
As at 31 December 2020	<u>26,553</u>	<u>17,980</u>	<u>68,036</u>	<u>112,569</u>
Depreciation				
As at 1 January 2020	15,449	16,976	64,772	97,197
Charge for the year	1,120	612	2,293	4,025
As at 31 December 2020	<u>16,569</u>	<u>17,588</u>	<u>67,065</u>	<u>101,222</u>
Net book value				
As at 31 December 2020	<u>9,984</u>	<u>392</u>	<u>971</u>	<u>11,347</u>
As at 31 December 2019	<u>11,104</u>	<u>1,004</u>	<u>3,264</u>	<u>15,372</u>

11 Investments	Investments £	Total £
Market value		
As at 1 January 2020	<u>2</u>	<u>2</u>
As at 31 December 2020	<u>2</u>	<u>2</u>

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Frederick Adebayo Tuga as nominee for the PCC.
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12 Investments in subsidiary

Based on the draft accounts at 31 December 2020, the profit and loss account showed a deficit for the year of £12,969 (2019: deficit of £2,046). The aggregate share capital and reserves of Honeydawn Limited amounted to a surplus of £10,661 (2019: surplus of £23,630).

The results of Honeydawn Limited are shown below:

		2020 £	2019 £
Balance sheet at 31 December:	Current assets	<u>11,311</u>	<u>34,542</u>
		11,311	34,542
	Current liabilities: due within one year	<u>(650)</u>	<u>(10,912)</u>
		10,661	23,630
	Represented by:		
	Share capital	2	2
	Retained profits	<u>10,659</u>	<u>23,628</u>
		10,661	23,630
Profit and loss account	Turnover	8,627	19,419
	Cost of sales	<u>(284)</u>	<u>(250)</u>
	Gross profit	8,343	19,169
	Administration expenses	<u>(21,352)</u>	<u>(21,284)</u>
	Interest receivable	40	69
	Net profit/(loss) for year	<u>(12,969)</u>	<u>(2,046)</u>
	Retained profit/(loss) brought forward	23,628	25,674
	Retained profit/(loss) carried forward	<u>10,659</u>	<u>23,628</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

13 Debtors: amounts falling due within one year				2020	2019			
				£	£			
Other debtors				-	10,000			
				<u>-</u>	<u>10,000</u>			
14 Bank and cash in hand				2020	2019			
				£	£			
CAF Current Account				23,174	11,895			
CAF Gold Account - Appeal				11,066	11,802			
CAF Gold Account - Community				34,329	18,210			
Petty cash				50	16			
				<u>68,619</u>	<u>41,923</u>			
15 Creditors: amounts falling due within one year				2020	2019			
				£	£			
Other creditors				11,116	-			
PAYE/NI Control Account				467	-			
Pensions control				300	-			
Accruals				1,200	1,200			
				<u>13,083</u>	<u>1,200</u>			
16 The funds of the charity: current year				Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
				£	£	£	£	£
<u>Restricted funds</u>								
Restricted income funds				47,311	7,194	(6,613)	-	47,892
<u>Unrestricted funds</u>								
General funds				18,786	115,250	(115,043)	-	18,993
				<u>66,097</u>	<u>122,444</u>	<u>(121,656)</u>	<u>-</u>	<u>66,885</u>
17 The funds of the charity: prior year				Opening balance	Resources arising	Resources utilised	Other movements	Closing balance
				£	£	£	£	£
<u>Restricted funds</u>								
Restricted income funds				52,894	864	(6,507)	60	47,311
<u>Unrestricted funds</u>								
General funds				19,340	92,790	(93,284)	(60)	18,786
				<u>72,234</u>	<u>93,654</u>	<u>(99,791)</u>	<u>-</u>	<u>66,097</u>
18 Restricted funds: current year				Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
				£	£	£	£	£
Building Appeal				24,269	-	2,293	-	21,975
Food Cupboard				4,515	1,982	1,296	-	5,201
Youth & Educational Fund				18	-	-	-	18
Church Commissioners Mission Fund				300	-	-	-	300
Community of Christ the Servant Fund				-	4,277	-	-	4,277
Community Fund				18,210	20	2,108	-	16,121
Coronavirus Job Retention Scheme (CJRS)				-	915	915	-	-
				<u>47,311</u>	<u>7,194</u>	<u>6,613</u>	<u>-</u>	<u>47,892</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
19 Restricted funds: prior year					
Building Appeal	26,556	-	2,287	-	24,269
Food Cupboard	5,430	671	1,586	-	4,515
Youth & Educational Fund	18	-	-	-	18
Lent Appeal	-	164	224	60	-
Church Commissioners Mission Fund	300	-	-	-	300
Community Fund	20,591	29	2,410	-	18,210
	<u>52,895</u>	<u>864</u>	<u>6,507</u>	<u>60</u>	<u>47,311</u>

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community of Christ the Servant Fund	Donations made by residential members of the community to offset the costs of running the community, maintaining the community house and the wider work of the church.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.
Coronavirus Job Retention Scheme (CJRS)	The CJRS was introduced to help employers who cannot maintain their current workforce because their operations are affected by the COVID-19 outbreak. The amount relates to the furlough claims made to HMRC during the year. All the amounts received from the claims have been paid to the employees who the claims relate to.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
	£	£	£	£	£
20 Net assets attributable to funds: current year					
Tangible fixed assets	11,349	-	-	-	11,349
Current assets	20,727	-	47,892	-	68,619
Current liabilities	(13,083)	-	-	-	(13,083)
Net assets represented by funds	<u>18,993</u>	<u>-</u>	<u>47,892</u>	<u>-</u>	<u>66,885</u>

	General funds	Designated funds	Restricted funds	Endowment funds	Total
	£	£	£	£	£
21 Net assets attributable to funds: prior year					
Tangible fixed assets	15,374	-	-	-	15,374
Current assets	4,612	-	47,311	-	51,923
Current liabilities	(1,200)	-	-	-	(1,200)
Net assets represented by funds	<u>18,786</u>	<u>-</u>	<u>47,311</u>	<u>-</u>	<u>66,097</u>

Christ Church Brixton Road

(A Parochial Church Council registered as a charity, number: 1132845)

Notes to the Accounts

for the year ended 31 December 2020

22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23 Post balance sheet events

There were no significant post balance sheet events.

24 Pension commitments

The charity contributes to both employee defined contribution (DC) stakeholder pension and employee defined benefit (DB) schemes. The assets of the schemes are held separately from those of the charity in independently administered funds.

	2020	2019
The unpaid contributions outstanding at the year end were:	£ 300	£ -

25 Other financial commitments

At 31 December 2020, the PCC had total commitments under non-cancellable operating leases over the remaining life of those leases of £5,620 (2019: £7,047).

26 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2020 nor at 31 December 2019.

27 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £2,824 (2019: £3,107).

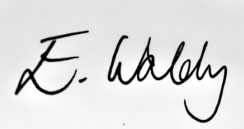
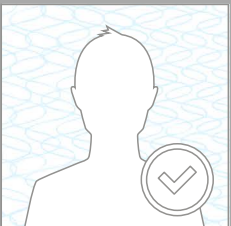
28 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

Signature Certificate

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