

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SALE, ST.ANNE

England & Wales · Charity number 1132802

Details

Other names ST.ANNES PCC.

Status Registered

Legal form Previously excepted

Registered 2009-11-19

Register [View on the Charity Commission register](#)

Contact

Address 39 Whitesands Road
Lymm
Cheshire
WA13 9LJ

Phone 01619623628

Email HUNT289@ICLOUD.COM

Website www.stannessale.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Sunday School running along the main Sunday service, Live streaming of Sunday services, weddings, funerals, baptisms. Community events, hall for community hire by local groups/activities, close partnership with church school, events with other local schools, overseas aid, aid to community projects e.g. debt recovery. Future Foundations Project to improve facilities, heating, lighting, floor level.

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£128,638	£130,485	-	-
2024-12-31	£123,000	£145,000	-	-
2023-12-31	£125,137	£127,725	-	-
2022-12-31	£124,915	£134,650	-	-
2021-12-31	£125,076	£136,237	-	-
2020-12-31	£141,595	£142,283	-	-

Trustees

Name	Role	Appointed
Rev. Canon Alison Clare Cox	Chair	2018-10-29
Andrew Egarr		2021-04-25
Ann Marie Hunt		2021-04-25
Christopher Jones		2024-05-29
Dr Bipasha Choudhury		2026-04-26
Helen Thorley		2021-06-30
Rev Olwyn Eileen Marlow		2021-04-25
SUSAN CATHERINE HEATH		2011-09-22
Valerie Taylor		2024-05-29

Accounts



PCC Report on 2025

Background

St. Anne's PCC has the responsibility with the Incumbent in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the church hall, St Anne's CoE (Aided) School and the buildings and land at St Francis.

Membership Members of the PCC are ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representative Rules. During the year the following served as members of the PCC:

Rev Canon Alison Cox (Vicar)

Rev Olwyn Marlow (PTO = Permission to Officiate)

Reader Dr Bipasha Choudry

Church Wardens: Andrew Egarr

Treasurer: Christopher Jones

Elected Members of the PCC: Lynda Bywater, Susan Heath, Ann Hunt, Christopher Jones, Val Taylor, Claire Tattersall, Helen Thorley

Deanery Synod: Susan Heath

PCC secretary: Ann Hunt

Standing Committee

This is the only Committee required by law. It has power to transact the business of the PCC between meetings subject to any directions given by the PCC.

Other Committees: Finance; Future Foundations; Overseas.

These meet regularly and report each year to the PCC.

Review of the Year

The full PCC has met 6 times between January and December.

All PCC members serve for one year at a time therefore everybody is up for election each year. There are vacant places.

The policy of having both in-person meetings and zoom meeting was established during lockdown and continues now as it suits members. During the summer months (during British Summer Time), the PCC meets in church. During the winter months, we meet in the Vicarage or via zoom.

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 (to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

Further details of the Parish Year including Church Life, St Anne's School, Financial details and Building works can be found in this Annual Report.

Electoral Roll Report

The current total of the roll for St Annes is 156.

Giving at St Anne's

The following charities are supported directly by St Anne's PCC:

Sale Christians against Poverty (CAP)

The following charities are indirectly supported by St Anne's through fund raising events held at our church:

- Christian Aid
- The Children's Society

We also support the work of the Mothers' Union and through them, our members assist Literacy in Africa and holidays in the UK for those who would otherwise not be able to afford a break.

We support our church school in many ways (Foundation governors, worship, prayer and sharing resources) but we also give financial support through the annual purchase of bibles for Yr 6 children.

Occasional Offices

The church conducted the following services during 2025:

Christenings - 6

Weddings - 0

Funerals - 8

Ann Hunt

PCC Secretary

Vicar's Report



BROTHERS AND SISTERS
IN CHRIST

Spring 2025

Bishop Sam came to preach and confirm Nancy Peacock at our 10 am service in January which was a delight on two accounts. A new hall user - Slimming World - started hiring the hall which is a great boost to our finances. Bip led a retreat at Foxhill Diocesan retreat centre on a Saturday in January. Matthew Prior from Trafford Youth for Christ came to preach. We held our winter Songs of Praise service before Lent began which is always interesting to hear about people's hymn choices and faith journey. We hosted Deanery Synod in church in February. In March, we re-launched Sunday School with help from Laura Elison. Alison met with the replacement lead officer from our agents Fisher German who made new recommendations prior to marketing the site. Temple Moor school children visited the church in March to learn about the Easter story. We held the APCM before Easter (6 April).

Summer 2025

It was incredibly sunny over the weekend of the annual Beer & Gin Festival so that we hosted hundreds of local people on the church field; it was good to see the site being used in this way. We held a Prayer Meeting in church as part of the Thy Kingdom Come initiative which was well attended. Elizabeth Mills and I attended the launch of new safeguarding posters and other materials at Chester Cathedral in June. We held a retreat day at Whalley Abbey when again, it was a gloriously hot sunny day. Lime Tree school visited church and Artful Voices held their first summer concert at St Anne's. The annual Brick Day exhibition was held in July in both hall and church. Jill Elston, the Diocesan Environmental advisor came to preach in August. Shauna, our Families & Children's worker, returned off sick leave and decided to job share her role with Laura Elison (a Sunday School helper) after approval from the PCC. They would begin their jobs in September.

Autumn 2025

As it was the anniversary of the Nicene Creed first developed in 325 (ie.1700 years ago), we had a mini sermon series in church on Sundays and accompanied bible study on Wednesdays on this significant statement of faith. Fairtrade Fortnight is now celebrated in September so we marked this on 28 September with a special service. The popular Harvest service continues to grow and attract many young children and their carers particularly from school. We also dedicated a Sunday service and followed

with a discussion in the hall lead by Carol Miller from USPG on the subject of Reparation for the Church of England's role in slavery.

And Dr Bipasha Choudhury, our Reader in training for the past two years, was licensed as a fully fledged Reader in the Church of England in October at Chester cathedral. We are delighted for her, and thrilled to have her passion and expertise available to us here at St Anne's.

I attended the Diocesan Clergy Conference in Swanwick in November which is a wonderful opportunity to meet clergy colleagues I haven't seen for years. And the worship and seminars are incredible valuable too.

We held an annual Stewardship Sunday in November.

Winter 2025

The Christmas Fair took place in early December. Janet Plumb retired from running our church toddler group for many years as she moved away from Sale up to Blackpool. Thankfully, the toddler group ministry continues to thrive and is in very good hands with Shauna and Laura at the helm.

I am very grateful for the teamwork behind the Nativity Play, Carol Service and Christingle services in the run up to Christmas as ever. We had record numbers post-lockdown this year due largely to the imaginative social media campaign of an Elf (otherwise known as Shauna's partner Kerry) who involved the choir, toddler group and headteacher in her antics. It reached 14,000 followers! Advent bible study on Wednesdays looked at the ministry of women in the nativity story.

These are the highlights.

The normal ministry - the everyday stuff of running a Church of England parish church - continues week by week, month by month. This is delivering worship on Sundays and Wednesdays, conducting funerals and Christenings, delivering weekly Collective Worship in church for the whole school every Tuesday afternoon, meeting regularly with the church warden and treasurer, doing the admin for the weekend parties taking place in our hall, attending Governors meetings at school, holding PCC meetings, producing the weekly news sheet. And praying. This happens always.

My thanks to all of you who pray, and give, and serve St Anne's in so many ways.

**Blessings for your partnership in Christ,
Alison**

The Revd Canon Alison Cox
Vicar of St Anne's, Sale

Wardens Report

The churchwarden had a busy year attending all services, participating in regular weekly meetings, and overseeing the church buildings including St Francis and the former scout hut.

Sadly, St Francis/Scout hut has been broken into few times and set fire to rubbish in the building Fire service called out by local residence. Resulting in having to either get somebody to secure or secure it myself.

St Anne's church boiler failed in March last year and it took till the end November to get it fixed and meant by the time it was fixed the frontend of the boiler had been replaced.

General tasks on a regular weekly or monthly basis:

The wardens have met weekly with Alison in church.

Attended all services, either one warden or two.

Visited the Scout hut and St Frances weekly to make sure they are secure.

Replenished items such as bin bags, toilet rolls and handwash in buildings that need them.

Put out and returned bins on weekly collection day.

St Anne's Church

Support at school assembly in church as needed.

Attended the Visitation service in St Mary's Sale.

Organised gutter cleaning.

Organised Christmas tree decoration, tidying and removal.

Organised and distributed church Service rotas for laptop, camera, welcome, duty warden.

Organised stone circle area and stones outside church doors to be power cleaned.

Supported with the organisation of Christmas Choir/ Fair Events.

Set up and tidied away the Christmas nativity scene.

Set up and tidied away the Easter Cross.

Rock salt put on church paths leading to entrance before services when needed and made sure we had enough

Organ buckets refilled when needed.

St Anne's Church Hall

Arranged for the annual servicing for three church hall boilers and cooker. Sadly, one heating boiler failed. Requested a quote from supplier to get it fixed. Unfortunately, he is only allowed to install domestic and the gas meter in the hall is commercial.

Organised cleaning of gutters.

Tidied up of leaves outside.

Timers regulated.

Support with the Beer Festival which was a great success due to the fine weather we had.

Former Scout Hut

Check that hut is secure and if needed make it secure.

St Francis Church Centre

Store old chairs from the Church Hall & Church.

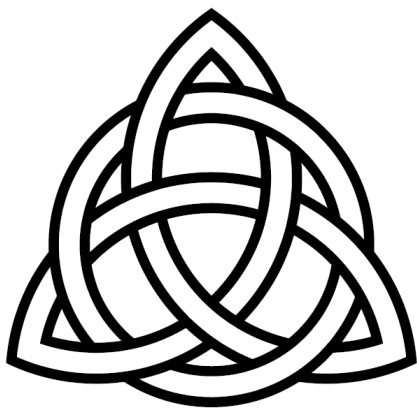
Broken windows and doors covered with wood and fire exits secured with locks to stop people getting out other than the way they got in.

If you would like to consider being a warden or would like to volunteer to help with the cleaning, gardening, keeping the refreshment area tidy and replenished and on a Sunday Laptop, Camera or welcome people into church.

Some of the jobs that are outstanding from last year that volunteers could do

- 1) painter the choir door.
- 2)Tidy round the hall no need for a key.
- 3)Replace lights in hall

Andrew.



Treasurers Report

1. Income & Expense Accounts for 2025

The 2025 Income & Expense Accounts show Income as £128,638 and Expenses as £130,485 resulting a shortfall of £1,847, met from the Parish reserve account.

This was a significant & welcome change from 2024, when there was a shortfall of £22,586. The biggest change factors were:

A Decrease of c £10,300 on Buildings costs

An Increase of c £6,500 in non-gift aided donations

Notes:

a.As in 2024, the Income & Expenses Accounts do not include the salaries of our Families & Children's Workers, and the Honorarium to the Parish Administrator, which are funded from the Future Foundations ("FF") account. (Please see the FF Project Statement for full details of expenditure from that account).

b.With a Parish reserve of only £335 at the start of 2026, meeting ongoing church running expenses in 2026 will require drawing on reserves from the FF deposit a/c.

c.Also, the cost of the significant Church Hall upgrading works (painting in kitchen toilets & hall, replacing doors etc) which were started in 2025, were met in 2025 from the FF deposit (reserve) account. Further Church Hall upgrading works in 2026 have continued to be met from that account, albeit it is hoped to obtain grants to cover at least some of desired works (such as double glazing).

2.Expenses

Expenses in 2025 were £130,485. The 3 largest areas of (unavoidable) expense amounted to £114,360 and were as follows:

Parish Share	77,605
Buildings	24,375
Insurances & Licences	12,380
Total:	114,360

3.Income

Donations- Gift Aided down by c £1,500, whereas Non-Gift Aided up by c£6,000
Hall hiring Fees- When setting a 2025 Budget the PCC discussed the church's difficult financial situation, and agreed to raise Church Hall hiring fees as from February 2025, which it was estimated would bring in extra rental income of around £8,000 during 2025. In the event the rental income only increased by c £220.

4.Bank Account Balances as at year end 2025

Co-op Bank: Parish current account	£6,241
Co-op Bank: Future Foundations current account	£4,811
On deposit at CCLA (Parish reserve)	£335
On deposit at CCLA (Future Foundations reserve)	£182,189

5.MYFund Accounting ("MFA") System

Frustratingly, progress in transitioning on to the MFA online accounting system again proved minimal in of 2025, due to the promised level of support from the Diocese not being provided.

However, whilst in Autumn our contact (the Assistant Accountant) left the Diocese , her new role has meant that she has been able to assist St Anne's, as she now also works for DDL (who supply the MFA software) 2 days per month.

I am pleased to report that this support was indeed given in late 2025, and has continued into 2026, resulting in significant progress, and it is hoped that a fully inputted & operational system will (at long last) finally be achieved this year.

6.Finally, I would again wish to thank Alison, and the Finance Team namely Andrew, Tim, Jackie & John, for all their help & support in dealing with the finances.

Chris Jones
Treasurer





Report on the activities of Fair Trade

We continue to sell on the 1st and 3rd Sundays of the month and value your support and interest in fair trade matters.

We were pleased to spread the Fairtrade message and sell food goods and crafts at the table top sale and the Christmas fair in 2025. As usual crafts came from the Justicia shop in Bolton on a sale or return basis which was very useful to us.

We marked Fairtrade Sunday on 28 September with a focus on tea, and many people signed the petition to call on our government to protect human rights, tackle climate change and encourage businesses to improve the quality of life for the people who pick our tea. Over 20,000 people signed the petition. Thank you for your support. Government and supermarkets are listening.....there is still more to do.....

Finances this year were stable and allowed us to send a donation of £150 to Transform Trade (previously Traidcraft Exchange) to support their work with inspirational producers transforming the tea, fashion and farming industries.

Greater Manchester Fair Trade Network

The network have registered as a Fairtrade community with the Fair Trade Foundation We meet regularly to swap ideas, share bulk buys and plan events, like the event in September at Chorlton Community Church. The local MP attended and along with the smoothie bike and a wide range of fairly traded goods on sale, eg footballs, a good time was had by all.

The most popular buys this year; Tony's chocolate, Alara muesli, and as ever Cafedirect Machu Pichu ground coffee which is served each Sunday and at other church gatherings.

Thank you to the congregation and to our team for their unwavering support; Gill Crossley, Hilary Lawlor, Kerrie Hickman, Lynda Ronan, Howard and Janice Mason.

Overseas Group Report

Our aim is to assist St Anne's to make links between our parish and the world-wide Church. We have three mission partners: USPG and through them, 'Education for Change' Sri Lanka; Trafford Youth for Christ (TYFC), Bible Society.

Keeping the link strong with our mission partners

USPG

Overseas group members learned more about the work of USPG when Carol Miller, Regional Officer came to visit. It was here that we became curious about the Church of England's Reparation Fund and decided to arrange an event in partnership with USPG to find out more. The Fund was 'A step toward acknowledging historic ties to slavery'. The event in October was attended mainly by church members. We had well informed speakers, group discussion and interesting debate. We hope to follow this up a year later (October 2026) by providing an update for interested parties.

Four of us from St Anne's attended a USPG regional event at Chester Cathedral in October. It was useful to share and network with other USPG supporting parishes.
TYFC

On 16 February, we were very pleased to welcome Matthew Pryor, the newly appointed Director of TYFC, to speak at our 10 am service. A large group of us attended their annual fundraising event, a Quiz night. It was a fun occasion and raised much needed funds.

Bible Society

Osoba Otaigbe, the Regional Officer for the Bible Society has moved back into ministry this year so as we wait for a new officer we have used their excellent resources and distributed the informative newsletter. Alison ran the revised Bible course with a group from church. Feedback was very positive.

Fundraising for our three link mission partners.

We held cake sales again this year to raise funds for the three mission partners. Each sale raised over £100. Thank you for your support. People clearly appreciate the home baking each quarter so we will do the same in 2026.

Lent Lunch March 2025. We raised over £300 for USPGs Gaza Hospital Appeal.

Lent Study. Once again a small group of church members met for 6 weeks to study the USPG study guide, based on the Nicene Creed.

Harvest. Boaz and Foodbank were very appreciative of the generous harvest gifts from church members.

Members of the Overseas group: Sue Heath, Gill Crossley, Hilary Lawlor, Brian Durham, Claire Tattersall, Louise Pickford, Margaret Blowey, Alison Cox, Janice Mason.

Communication Report

We produced ten editions of the online eSpire magazine during the year: seven single month and two two-month issues. Readership is fairly small but we get enough comments to know that some members of the church and on its fringes appreciate it. We offer a mix of content on church life – local, national, international – social concern, humour and devotional. If you feel some contributors appear too frequently, the solution is in your own hands: we would like as many people as possible to offer material. But we are particularly grateful to regulars like Carol and Jackie for MU and Bridget, and to the school for keeping us in touch with what goes on there.

I continue to maintain the salestanne.org website, trying to keep it current and accurate. All pages open, all links work, all contacts are current – unless of course you know different! Do tell us if anything needs changing.

Rachel Boyle continues to look after our presence in social media – keeping Facebook live and relevant.

Howard Mason

Christians Against Poverty - Sale Debt Advice Centre

It is a pleasure to be a partner with other churches in Sale running this worthwhile project. I am our church's representative on the steering group.

In March Debbie Walters left CAP and was replaced by Funa Joseph in May. Debbie lay the groundwork for the project, networking and promoting the service wherever she went in Sale. Funa has settled in really well and taken on board new CAP systems for managing people's debt. It was good for our congregation to meet Funa when she joined our Sunday morning worship and provided an update on the work of the Centre. She is always in need of Befrienders to work with her to support clients through the process. A very worthwhile role.

Over the year the Centre has developed a closer working relationship with the Partington Debt Advice Centre. Together they have 23 open cases. Three clients have become debt free and we rejoice with them. The new systems will shorten the time taken to manage debt.

Please do ask for more information or leaflets to share with groups you belong to. There may be someone who needs the free help that CAP can offer to lift the weight of debt. And please pray for those struggling to cope, current clients and Funa. Thank you.

Janice Mason

Mothers Union Report

Mother Union Report 2025

We had our usual party in January where we had Jacket Potatoes with Cheese, Beans, Tuna and various salad ingredients followed by Cheesecake and tea/Coffee. We spent the evening chatting, eating, exchanging Prayer Partner gifts and then had a Quiz and all who attended seemed to have had a good time. In February we held our Annual General Meeting where reports were read out, Accounts approved and the Committee elected for the next twelve months. There was no change in the Committee members. March saw us welcome the Rev. Becky Matthews from St. Paul's Church who spoke to us about her trip to Sri Lanka. This was very informative and interesting. As usual on the Saturday before Mothering Sunday our members spent part of the afternoon making Daffodil posies to be handed out to all on the Sunday. Attached to each posy was a small reading from the Bible, designed by Margaret Ward.

The April meeting fell in Holy Week so some members were in church on the Monday listening to The Glasshouse Choir. The May Speaker was Sarah Maunders from Stockdales, which is a Charity based in Sale. It was really interesting to find out all the work they do to help people have a form of independent living. They have various events during the year to raise funds and I personally made a number of knitted Snowmen that held a Ferrero Rocher.

June saw us welcome Sarah Newton Smith who talked to us about the Charity 'Early Essentials'. This Charity help Mothers who are finding things hard and we were able to donate a number a baby items which were welcomed with delight. This Charity was suggested to us by Olwyn Marlow.

In July we had our usual meal out at the Boat House in Sale and I know that we all really enjoyed it, it was also a pleasure to have Mavis attend again.

We started back in September with a Eucharist in church followed by a chat and tea and coffee with biscuits and home made cake. We stayed in church for this and didn't move over to the hall. October saw us welcome Alison again to further demonstrate her Quilting. There were a few

quilts having been started, so we voted on which one would be completed in time for the December Christmas Fair. It would then be raffled to raise funds for church. We had a change of plan for our November meeting and asked members if they would like to talk about things that were precious to them no matter how small, large, old or new. It was a really interesting evening.

The year was completed by our Symposium in December. This is always a calm evening in the rush of Christmas. During this evening we were able to welcome Eileen Short who has has been a member of the Mothers Union for a good number of years and we are very happy to welcome her to our Branch. The Symposium was organised by Elizabeth again and Carol and I are extremely grateful for her efforts.

During the year we also held the usual Moira Garnett award and this was produced by the children in Year 5 at St. Anne's School.

Carol and I are grateful for all the support we get from members.

Jackie and Carol 2025.

Eco Group Report

The Eco group met most Tuesdays in term time throughout the year.

We meet in church from 6 to 6,45pm. There are a dozen regular members of the group.

We have been working toward the criteria for the A Rocha Silver Eco award, already holding the bronze level. The five areas are Worship and teaching, buildings and energy, land and nature, community and global engagement and lifestyle.

Members have attended a carbon literacy workshop run by a church in Salford, A eco church celebration day at Chester Cathedral and a eco Christmas craft day run by Chester Diocese.

During the year we organised three fundraising events, a quiz night in March, Garden party in June and a Christmas craft session in November. We raised £770 for church funds.

Margaret Ward gave a hanging basket demonstration in May , the event raised £155 which was used to buy plants for around the church. They were planted by the eco group on the day of the garden party. We also asked for donations of bulbs which were planted around the church in November.



Carol Thomas has continued to feed the birds on the church field, Thank you Carol. We collected used postage stamps for USPG, empty printer cartridges for Water aid and Candle wax for recycling. We have stopped collecting empty blister packs as these can now be taken to Boots in Sale, but they only accept small amounts at a time so it is more appropriate for people to take their own.

Our group members applied to Trafford council for litter pickers and we held two litter picks in the local area, the first one uncovering a samurai sword which was collected by the police!

The group was asked to help judge two eco competitions held in school, thanks to Mrs Ruddy for inviting us.

As a group we are committed to helping our church congregation to care for the earth as a key part of our Christian faith in response to the climate and nature crisis.

Louise Pickford
St Anne's Eco Group Leader.

Deanery Synod Report

February 2025

This meeting was held at St Anne's the choir opened the meeting, singing 'You Lord are in this place' and closed the meeting by singing 'Guide me oh thou great redeemer'

Nadine Wright, Diocesan Racial Justice Officer addressed the meeting. Nadine was appointed to this new role for Chester Diocese, joining the Outreach team, to narrow the gap of racial disparities in our churches, schools and workplaces. Nadine was speaking about how to breakdown cultural barriers and interspersed her talk with topics for questions to think about culture and diversity to discuss in small groups.

Christine Sargent having fulfilled the role of Deanery Secretary for 13 years is standing down and Rev Andrew Knight asked if anyone in the parishes is willing to take over from Christine.

Andrew reminded those present to ensure all PCC members in their parish undertake safeguarding training, both new members and existing members.

Daud Gill gave an interesting presentation about his mission trip Pakistan he reported that it went well and they were given a very warm welcome.

Andrew clarified the Church of England's position on the use of gluten-free wafers and non-alcoholic wine, it is acceptable for both of these to be used at Communion.

June 2025

Revd Steve Rankin, Vicar of St Mary's, Sale Co-ordinator of Sale Myriad hub, supporting lay-led church planting and new worshipping communities. Steve provided an interesting presentation and overview on the subject. He described how planting a congregation can take many forms including the example from Revd Andrew Knight on the growth of a congregation in a care home in Partington that has grown from a few people to over 30

regular attendees including residents, their families, care home staff and other local residents. The meeting discussed ideas for the future of growing the church, these included the use of Zoom, welcoming people of faith from overseas and new children's activities, including building on 'Open the Book'.

'Speak Out Stay Safe' is a new initiative and identity for Safeguarding in the diocese, we are encouraged to move our safeguarding response from being reactive to proactive and the responsibility of all church members, which will require a shift in culture in our parishes. Many resources are available to help churches make this move.

Simon Wilson reported on the discussions taken place at the General Synod meeting in February 2025. The key points were Safeguarding accountability; the new clergy conduct measure; the appointments or lack of appointments being made in vacant bishoprics. Clergy pensions, clergy striped national measures.

October 2025

There was a talk from the Central Ministry Team; Rev Jenny Bridgman, Rev Simon Chesters and Karen MacMillan. The team outlined their work and the set up of the Diocesan Ministry Team in networking, resourcing, training, discerning and support in all areas. The meeting broke into small discussion groups to share faith journeys, callings and discipleship. We considered the power of invitation and who has encouraged us on our faith journeys.

A tribute was paid to Father Michael Burgess who has sadly passed away, Michael, faithfully served his parish for 34 years, Michael will be dearly missed.

On Sunday October 19th St Anne's Sale held a workshop on the Church of England and the Slavery Reparation Fund in conjunction with USPG. Church Commissioners are trying to address the past wrongs in its historic links to the transatlantic slave trade by investing in a better future. This event was well attended and Revd Alison has a 30 min presentation from the event that is available for others to use.

During September 2026 all three of our Bishops will visit Bowden Deanery to encourage, support and interact with a wide variety of groups, activities and locations in our parishes. The programme for the visits will be agreed before the summer.

Following the attack on the Manchester Synagogue we continue to pray for our Jewish neighbours and local communities. In terms of our own safety Jane Please, Diocesan Secretary, assured us that there is no indication of any increased concerns around other religious groups, but it is good to remain vigilant around church buildings and events and reviewing risk assessments.

Hilary Lawlor

Future Foundations Project Report 2025



The main emphasis in 2025 regards the Future Foundations project has been disposing of the land on Budworth Road. A new lead officer from Fisher German (the firm appointed by the PCC to oversee the sale of our land) was appointed. He had different ideas about how to

proceed so we followed his advice. We erected fencing to show where the boundary of our site was. In May, the church hosted a consultation day by Trafford Council Strategic Planning team. We bombarded them with questions about their rejection of our plans for both the church and the land on Budworth Road. The main outcome of this was to discover that they agreed that the Protected Open Space line running through our building (St Francis) on Budworth Road should not have been placed there. Alison filled in the necessary forms as part of their consultation of the future use of land in Trafford. By November, we heard back from Trafford Council that they accept the removal of the Protected Open Space demarcation and have also allocated our land for housing.

In March 2025, a wooden door from the vicarage garden was placed against the church wall in the exact spot that the fire door that we wish to have would be. We want local people to see what this looks like. So far, nobody has complained about the presence of this door. Once we accept an offer for sale of the land, we can give our attention back to the plans for the church redevelopment.

Alison Cox,
PCC Chair and lead for the Future Foundations Project

Safeguarding Report

Safeguarding issues in the Church of England continue to make headlines. Chester Diocese Safeguarding Team members and the Bishops in Chester Diocese have been there to help and support the Parish. Courses have been arranged either in person or online to give every member who has a role in the church the tools to respond appropriately. With the introduction of Sunday School, Shauna Hancock has now got additional help, and they have been vetted by "Thirty-one eight" for EDBS and undertaken safeguard training. We were visited by Claire R, Safeguarding officer, who

viewed our church, which gave her an understanding of the problems we are faced with in making the facilities fit for purpose.

Regular meetings with Rev Alison engage in filling in the tasks on the Parish Dashboard. It is in Stages. St Anne's has now progressed through to the next stage. Think we have cracked it- no way- red lights come up on the previous stages – and these require reviewing. It works on a traffic light system Green- completed/ Amber- upcoming or need to complete. This ensures our regular/active involvement.

There were no new members to the PCC and their EDBS's remained current. Chester Diocese Safeguarding Team advised that additional training was available. Those who wished to take up the offer these are on the Safeguarding web page.

Remember -Important - EDBS and DBS certificates are your property not that of the employer.

The "Update Service Gov.UK" is no longer being used- It was found that the system let a few undesirables obtain employment in the Diocese. Monitoring continues and historical cases are being reviewed.

Rev Alison and I went to Chester Cathedral for the launch of an initiative being rolled out by the Diocese. "Speak Out! Stay Safe!". The posters were shared monthly in the "Spire" and put on the notice board in the Church Hall. Literature/booklets/ and pocket-sized cards were ordered and a delay in receiving them has resulted in us not issuing them. Propose doing this after the next PAGM.

The bespoke email set up ensures that the Safeguarding Team at St Anne's can act and respond to issues of concern if Elizabeth or Rev Alison are away. Personal telephone numbers are not displayed on the posters as concerns need to be tracked by the Safeguarding Team at Chester Diocese. Anne Hunt and Shauna Hancock have been added as contacts. It is to be noted that concerns are referred to Chester as they have the legal authority to conduct investigations.

The bespoke email: safeguarding.stannessale@gmail.com

At St Anne's, unless it has been reported to other bodies who have not been able to share their findings for legal reasons has not had any safeguarding issues.

Safeguarding information is shown in prominent places- The Church notice boards/ weekly news sheet/ Church magazine-The Spire. / Web page.

Safeguarding

St Anne's takes its duty and obligation to protect all, extremely seriously.

St Anne's have adopted the national Church of England's robust procedures and guidelines.

You can find out more about the national policies and procedures at www.churchofengland.org/safeguarding.

If you have any safeguarding concerns or issues of a safeguarding matter, then you can find useful contact information on the Chester Diocese website.

Our local contact is: safeguarding.stannessale@gmail.com.

– Posters in the Church and Hall has a comprehensive list of contact details for those who need help. If you know anyone who is in danger, PLEASE phone- don't hesitate as you could save a life. Processes are in place to ensure the reporter's safety.

Thank you for being a caring Parish.

Elizabeth Mills



Sacristans Report

We have had a good but busy year. The serving team continue to serve on Sundays and occasional Holy Days - Maundy Thursday, Good Friday Ascension Day and Christmas Day. Unfortunately, we didn't recruit any new servers this year. Daniel Bainton is taking three months off, but I very much hope he will be back with us soon. Claire unfortunately resigned from the serving team for personal reasons.

Can I also thank the people who volunteer to do the intercessions, healing, chalice, and bible readings. Thank you so much for all you do, we could not manage without you.

We could still do with a few more servers and intercessors to join our team, so if you, or anyone else are interested in taking on this ministry, then please do speak to Alison, Olwyn or myself - you would be made very welcome and be given full training.

Thanks to everyone for their dedication these ministries we couldn't manage without you.

Can I say special thank you to Daniel for his continuing support I certainly could not manage without you and hope you are back soon. .

Finally, many thanks to Alison, Olwyn and Andrew for all their love and support it is so appreciated.

Sue Heath, Sacristan/Head Server

Families & Children's Work

Junior Church

Since relaunching Junior Church (previously Sunday School), we've been encouraged to see children attending regularly and engaging well with sessions. We are building strong, positive relationships with them, and our time together has focused on Bible stories, discussion, and helping them explore faith in a way that feels accessible and meaningful.

Laura Ellison

In September, we welcomed Laura as a second Families and Children's Worker. She has been a wonderful addition to the team - bringing creativity, energy, and a genuine heart for St Anne's. We feel very blessed to have her alongside us in this work.

Toddlers

Our toddler group continues to grow in strength, particularly in the relationships we are building with parents and carers. In November, we said goodbye to Janet Plumb after many years of faithful service, and we are so grateful for all she has given. Since then, we have introduced a new structure to the group, including a dedicated prayer corner, a 'book of the week' with biblical themes, and a weekly craft to help bring the stories to life.

Social Media

During December, we ran a social media campaign called Real Life Elf on the Shelf. Using a familiar idea, we shared daily videos that told stories of kindness, hope, and joy through a Christian lens. "Crinkle the Elf" was a great success, reaching over 18,000 people on Facebook. This has led to increased engagement, with new families attending Christmas services and connecting with church life both in person and online.

Volunteers

We are thankful to now have a growing team of volunteers supporting the toddler group, including help in the kitchen and within sessions. Their support is invaluable and helps us run safely and effectively.

Christmas Services

This year we saw record numbers of children and families at our Christmas events. Highlights included a well-attended Nativity service, a fantastic Christmas fair, a joyful toddler party, and two full Christingle services. It was a real encouragement to see so many families engaging with church.

Looking Ahead

In the coming year, our focus is on continuing to build and develop Junior Church, with more support and greater variety for the children. We hope to create opportunities to split age groups where possible, ensuring teaching is age-appropriate, and to involve the wider congregation more in what we are doing.

After Easter, we will be introducing a short 'mini ministry time' following the toddler group on Fridays. This will be a 15-minute session for children and parents, including songs, a Bible story, and prayer. It's a natural next step in sharing faith more intentionally, and we would really value your prayers as we prepare to launch this.

We are also planning a summer fundraiser and will continue to build relationships within our congregation, our church school, and the wider community.

Shauna Hancock

St Anne's Families & Children's Worker

Headteachers Report

NUMBERS ON ROLL	Pupil Numbers	KEY PASTORAL	Pupil Numbers
Total Number on roll	217	English as an additional language	75
Nursery	27	Special Educational Needs	38
Reception	14	SEND – EHC Plan	10
Year 1	27	FSM – Free School Meals	41
Year 2	19	Pupil Premium	44
Year 3	29	Medical Conditions	30
Year 4	33	Looked After Children (LAC)	0
Year 5	33	Previous LAC	3
Year 6	32		

Pupil numbers are falling which is a pattern that can be seen in the majority of Trafford primary schools.

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School Update

SIAMS Inspection – January 2026

St Anne's received an exceptional SIAMS inspection report after their inspection in January. This reflects the strength, faith and dedication of our whole school community.

This outcome is the result of a truly collective effort — staff, leaders, governors, parents, pupils and our church family working together to live out our shared vision, “Let Your Light Shine.” The inspector was deeply impressed by the distinctive Christian character of the school and the impact it has on pupils, families and the wider community. He encouraged us to share these strengths beyond our school.

The inspection highlighted many notable strengths, including:

- A clearly expressed and embedded Christian vision that shapes every aspect of school life.
- Collective worship at the heart of the school, nurturing pupils' spirituality and moral development.
- Strong relationships grounded in Christian love, resulting in exceptional wellbeing support for adults and pupils.
- A rich, inclusive curriculum rooted in Christian values, supporting all pupils, including those with SEND and those who are vulnerable.
- High-quality Religious Education that deepens pupils' understanding of Christianity and other worldviews.

The report also celebrates how our vision is lived out daily through worship, curriculum and relationships, leading to exemplary behaviour, strong community links and a deep sense of belonging. The inspector praised the close partnership between the school and church, and the way pupils are encouraged to serve others, seek justice and live out their faith.

We are overwhelmed by the success of this inspection and give thanks for God's guidance throughout this journey. We remain fully committed to ensuring that every individual continues to flourish and to “let their light shine.”

The full report can be read here - <https://www.st-annes.trafford.sch.uk/key-information/siams>

School Data

Our school's academic data can be viewed online:

<https://www.compare-school-performance.service.gov.uk/school/106343/st-anne's-cofe-primary-school/primary>

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Teaching Team

Nursery	Mrs Madeley
Reception	Mrs Peacock
Year 1	Mrs Meredith
Year 2	Mrs McLoughlin and Mrs Ruddy
Year 3	Miss Hammond
Year 4	Mr Ellaway
Year 5	Mr Owen (M, T) and Mrs Kelly-Muldoon (W, Th, F)
Year 6	Mr Speedie
PPA	Mr Furness
	Miss O'Gorman (supply teacher)

Nursery	Mrs Sullivan
Reception	Mrs Harris
Year 1	Mrs Burke
Year 2	Mrs Rudge
	Miss Thomas
Year 3	Mrs Kerr
Year 4	Miss Wright

Year 5 Mrs Barron / Mr Furness
Year 6 Mrs Lloyd

Our Site Manager has handed in his resignation. Ashley has worked at St. Anne's for 9 years and is leaving to pursue new opportunities. There is currently an advert out for his role and we anticipate that interviews will take place in the last week of this half term. We thank Ashley for his service to St. Anne's.

Alongside these four strategic priorities, the school development plan identifies several ongoing whole-school priorities. These include maintaining a strong focus on attendance, continuing to strengthen safeguarding systems and training, embedding oracy and language development, raising standards in writing, and further improving parental engagement through workshops, communication and shared learning opportunities. Good progress is being made in each of these areas, and they will remain key areas of focus as we move into the next phase of the school development cycle.

School Development Plan

School Development Plan for 2025–2026 identifies four key strategic priorities for the year:

- 1.Reviewing and refining the St Anne's curriculum to ensure it continues to meet the needs of our community and prepares for future national curriculum and inspection changes.
- 2.Improving outcomes in mathematics, with a particular focus on fluency, assessment and mastery teaching approaches.
- 3.Enhancing pupil wellbeing, ensuring that pupils feel supported, resilient and able to engage positively in learning.
- 4.Strengthening transition arrangements, particularly between Nursery, Reception and Year 1, to ensure children are well prepared for the next stage of learning.

Key School Events

Fundraising

Children in Need
Roberts' Recycling
Guide Dogs for the Blind
Shoe Aid Collection
SEND Horse Riding
Sport Competitions/Events
Gymnastics Festival
Y3 Friendship Festival
Y6 Lacrosse Festival
Inclusion Festival
Y5/6 Basketball Competition – winners
Y5 Sports Hall Athletics
Y4 Swimming Sessions

Y4 Aqua Splash Festival
Y4 and Y5 Swimming Gala
Lacrosse Skills – Y4
Sale and Partington Football League
B Team Football League
Girls Football League
Swimming Lessons – Year 4 and Year 5
Bikeability
Learn to ride
Sports Day
Cheshire Cricket Workshops
Santa Dash
10-PIN bowling
BMX Sessions
SEND gymnastics

Visits/Visitors

KS1 Animal Roadshow
Chester Roman Trip – Y3/4
EYFS Ugly Bug Ball
Bible Exhibition – Easter and Christmas
Magistrates Visit
EYFS Local Area Visits
Library Visits
Y6 – Crucial Crew
Y5/6 Church Visit – Eucharist
Y1/2 Church Visit
Y6 Robinwood Residential
Girls' in Construction Workshops
Show Racism the Red Card
Y3 Trafford Singing Festival
Ukulele and guitar Concerts
Library Visits
Y6 Chester Cathedral Leavers Service
EYFS Farm Visit
Mock Trial Competition
Once Upon a Remix – Reception
Nursery Rhyme Event
Y6 Beach Trip
Allotment Visits
Worthington Park Visit
Opera – Y5
Y5 Singing Festival

Events

Parents Evenings x 2
Parent Book Share Mornings x 2
Y6 Production
Head Pupil, Eco Warriors and Pupil Parliament elections
Primary PE Leadership Academy

Whole School RE Art Project
Black History Month
Harvest Festival
Christmas Fair
Reception Nativity
Nursery Christmas Singalong
Christmas Carols
Christmas Parties
Pantomime – FOSA
Holi Celebrations
Violin and Cello concerts
Compass – parent workshops
Mental Wellbeing Parent Workshops
Phonics Workshops
New Parents Meeting
Christmas Dinner
STEM Day
World Book Day
Choir Performance at Worthington Park and Church Fair
World Book Day events
Easter Events – Easter Egg hunt, bonnet parade
Show Racism the Red Card
EYFS Mouse Club
Monthly coffee horsebox for parents

FOSA Events – Friends of St. Anne's (PTA)

At St. Anne's we have a fantastic group of parents and supporters who organise a range of exciting fundraising activities. Some of the organised events this year have included:

Clothing Collection (always the first Thursday of the half term)

2 x Discos

Foam Party

Father Christmas visit

Mother's Day and Father's Day Present

Wreath Workshop

Summer and Christmas Fair

Accounts 2025



ST ANNE'S, SALE
WORSHIP FOR EVERYONE

Row	Account	2025	2024	Variance
1	Exceptional Income	0	0	
2	Surplus from Sale of Assets	0	0	
3	Income	128,638	122,633	6,005
4	Gift Aided Donations	47,265	48,663	-1,398
5	Envelopes	2,735	4,535	
6	Plates	0	0	
7	Appeals	1,240	160	
8	<i>un-restricted</i>	1,240	160	
9	<i>restricted</i>	0	0	
10	Funeral	10	0	
11	Wedding	0	0	
12	Baptism	79	64	
13	Standing Orders	43,201	43,904	
14	Non-Gift Aided Donations	30,169	23,672	6,497
15	Envelopes	490	623	
16	Plate	968	962	
17	Funeral	0	9	
18	Wedding	0	55	
19	Donnations Restricted	0	0	
20	Appeals	14,571	12,444	
21	<i>un-restricted</i>	14,017	11,538	
22	<i>restricted</i>	554	906	
23	Legacies	1,378	0	
24	Baptism	0	14	
25	Votive Candles	136	144	
26	Standing Orders	12,625	9,422	
27	Fund Raising	7,404	5,596	1,808
28	Lunch and Coffee morning	0	0	
29	<i>restricted</i>	0	0	
30	<i>non-restricted</i>	0	0	
31	Lent lunches	0	0	
32	Other	7,404	5,596	
33	<i>restricted (non-GA)</i>	197	288	
34	<i>restricted (GA)</i>	0	0	
35	<i>non-restricted (non-GA)</i>	7,207	5,308	
36	<i>non-restricted (GA)</i>	0	0	
37	Trading	33	321	-288
38	Adverts magazines	0	0	
39	Sales magazines	0	153	
40	Bookstall sales	33	168	
41	Fees	4,576	4,890	-314
42	Wedding/Bann Certificates	166	246	

Row	Account	2025	2024	Variance
43	Wedding Fees	678	629	
44	Church Funeral	2,560	2,854	
45	Crematorium	1,172	1,161	
46	Rent Income	22,212	21,538	674
47	St Anne Church	400	1,360	
48	St Anne Hall	21,812	20,178	1,634
49	St Francis	0	0	
50	Gift Aid Rebate	15,517	15,141	376
51	HMRC Rebate	15,517	15,141	
52	VAT Rebate	0	0	
53	VAT Rebate	0	0	
54	Reimbursed Expenses	0	0	
55	Reimbursed Expenses	0	0	
56	Interest	0	1,002	-1,002
57	Un-restricted	0	1,002	
58	Restricted	0	0	
59	Designated	0	0	
60	Sum Up	0	0	
61	Internet Income	0	0	
62	Ticket Sales	949	1,810	-861
63	Income-Uncategorised	513	0	
64	Banking	0	0	

Row	Account	2025	2024	Variance
65	Expenses	130,485	144,729	-14,244
66	Cost of Generating Funds	0	907	-907
67	Holiday at home	0	457	
68	<i>restricted</i>	0	0	
69	<i>Un-restricted</i>	0	457	
70	Messy church	0	0	
71	Other	0	450	
72	Parish Share	77,605	75,344	2,260
73	Parish Share	77,605	75,344	
74	Costs of Clergy	1,226	2,556	-1,330
75	Assignment	508	1,658	
76	Clergy Expenses	718	898	
77	Insurance & Licences	12,380	11,895	485
78	Buildings insurance	11,392	10,801	
79	<i>St Anne</i>	10,102	9,598	
80	<i>St Francis/Scout Hut</i>	1,290	1,203	
81	<i>St Anne Hall</i>	0	0	
82	Music Rights	988	1,094	
83	<i>St Anne</i>	137	766	
84	<i>St Francis</i>	0	0	
85	<i>St Anne Hall</i>	851	328	
86	Church Running Expenses	2,791	2,825	-34
87	Altar	196	121	
88	Worship	1,987	2,078	
89	Music (restricted)	387	0	
90	Music (non-restricted)	0	246	
91	Organ/Piano	220	380	
92	Funerals	0	0	
93	Readers etc.	0	0	
94	Children's Ministry	520	396	-124
95	School Expenses (excl. donations)	520	321	
96	School Donations	0	0	
97	Child and Family worker	0	75	
98	Cash payments	0	0	0
99	Young Choir St Anne	0	0	
100	Warden cash	0	0	
101	Magazine & Bookstalls	289	0	-289
102	Magazines expenses	125	0	
103	Boookstalls expenses	164	0	
104	Salaries & Wages	6,218	7,016	799
105	Assistant Priest	0	0	
106	Organist Wages	0	0	
107	Choir lead	2,100	2,700	
108	Organist Fees	2,320	2,683	
109	Verger Fees	0	0	
110	Hall Cleaner	1,798	1,633	
111	Other	0	0	

Row	Account	2025	2024	Variance
112	Church Donations	870	1,538	668
113	Missionary Societies	0	0	
114	Un-restricted	0	0	
115	Restricted	0	0	
116	Relief & development	0	0	
117	Home missions	0	1,538	
118	Secular Charities	0	0	
119	restricted	0	0	
120	Un-restricted	870	0	
121	Fees	906	3,901	2,995
122	Fees	906	3,901	
123	Management & Administration	5,103	5,229	125
124	Equipment Hire	1,306	1,693	
125	Legal & Professional fees	0	0	
126	Bank comission	48	48	
127	Printing & Stationary	167	63	
128	Other admin costs	3,582	3,424	
129	Buildings	22,577	33,121	10,544
130	St Anne	9,495	18,104	
131	Major Building Works	0	0	
132	Maintenance	137	1,428	
133	Fixtures & Fittings	0	0	
134	Fixtures & Fittings un-restricted	0	0	
135	Fixtures & Fittings restricted	0	0	
136	Churchyard upkeep	503	5,105	
137	Water	397	291	
138	Gas	6,313	9,819	
139	Electricity	2,145	1,461	
140	St Francis	275	2,691	
141	Maintenance	0	1,536	
142	Ground upkeep	0	0	
143	Water	185	349	
144	Gas	90	806	
145	Electricity	0	0	
146	Vicarage	3,091	2,818	
147	Concil Tax	2,574	2,397	
148	Water	517	421	
149	Maintenance	0	0	
150	St Anne Hall	9,716	9,000	
151	Maintenance	3,891	2,314	
152	Water	736	374	
153	Gas	3,626	4,160	
154	Electricity	1,463	2,154	
155	Scout Hut	1	508	
156	Maintenance	0	170	
157	Water	1	136	
158	Gas	0	0	
159	Electricity	0	201	

Row	Account	2025	2024	Variance
160	Expenses–uncategorised	0	0	

Income	128,638	122,633
Expenses	130,485	144,729
Excess/(Deficit) of income over expenditure	-1,847	-22,096

Independent Examiner's Report to the PCC of St. Anne, Sale with St. Francis, Sale Moor

This report on the accounts of the PCC for the year ended 31st December 2023, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply.

It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or
- (2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Darren Briscoe Independent Examiner ...

Approved by the Parochial Church Council on the

2026

And signed on its behalf by:

..... **Alison Cox, Chairperson**

..... **Member**

Accounts

Future Foundations Financial Statement to end of 2024

Summary

Opening balance - (project start-up funds from sale of house in 2019)	£328,572.00
Income (fund raising, grant, donation and interest)	£ 46,147.99
Expenditure (see breakdown of costs below)	£174,195.58
Closing balance December 2024 (deposit account)	£196,569.55
Closing balance December 2024 (current account)	£ 2,827.40

PROJECT COSTS

Phase 1 costs (2019-2022)

1. Installation of digital projector and screen (and upgrade of sound system)	
£25,000.00	
2. Feasibility studies by architect (church and hall)	£3,400.00
3. Live streaming installation during Covid lockdowns	£5,000.00
4. New audiovisual equipment in hall	£5,192.40
5. New audiovisual equipment in church	£1,380.00
	sub total £39,972.40

MAIN PROJECT COSTS: (2022 - end of 2023)

1. Land sale costs (architect, agent fees, solicitors and Trafford Council)	£27,389.40
2. Church Architect fees	£49,596.58
3. Church Preparatory costs (contractor reports and Trafford Council)	£31,065.12
4. Salaries (Grant administrator; Families & Children's Worker)	£5,075.00
	sub total £113,126.10

MAIN PROJECT COSTS: (2023 - end of 2024)

5. Land sale costs : architect, agents' fees, reports (ecology, bats, security, carbon budget, tree survey and transport) and Trafford Council planning application fee	£8,994.20
6. Church Architect & Planning Expert's fees	£1,585.88
7. Removal of pews	£840.00
8. Salaries (Parish Secretary; Families & Children's Worker)	£9,677.00

sub total £21,097.00

Total Costs to date £174,195.58

Accounts 2024



ST ANNE'S, SALE
WORSHIP FOR EVERYONE

Account	2024	2023	Annual Budget 2024
Exceptional Income	0	0	0
Surplus from Sale of Assets	0	0	0
Income	122,633	125,137	126,700
Gift Aided Donations	48,663	50,056	51,000
Envelopes	4,535	4,112	1,000
Plates	0	0	0
Appeals	160	20	0
<i>un-restricted</i>	160	20	0
<i>restricted</i>	0	0	0
Funeral	0	0	0
Wedding	0	0	0
Baptism	64	0	0
Standing Orders	43,904	45,924	50,000
Non-Gift Aided Donations	23,672	21,346	28,000
Envelopes	623	661	0
Plate	962	1,250	0
Funeral	9	827	0
Wedding	55	45	0
Donnations Restricted	0	0	0
Appeals	12,444	8,152	0
<i>un-restricted</i>	11,538	8,152	0
<i>restricted</i>	906	0	0
Legacies	0	0	0
Baptism	14	133	0
Votive Candles	144	139	0
Standing Orders	9,422	10,139	0
Fund Raising	5,596	7,623	7,000
Lunch and Coffee morning	0	17	0
<i>restricted</i>	0	0	0
<i>non-restricted</i>	0	17	0
Lent lunches	0	0	0
Other	5,596	7,606	0
<i>restricted (non-GA)</i>	288	165	0
<i>restricted (GA)</i>	0	0	0
<i>non-restricted (non-GA)</i>	5,308	7,441	0
<i>non-restricted (GA)</i>	0	0	0
Trading	321	125	150
Adverts magazines	0	0	0
Sales magazines	153	0	0
Bookstall sales	168	125	0
Fees	4,890	6,398	2,500

Wedding/Bann Certificates	246	312	0
Wedding Fees	629	1,000	0
Church Funeral	2,854	2,373	0
Crematorium	1,161	2,713	0
Rent Income	21,538	22,297	21,000
St Anne Church	1,360	1,200	0
St Anne Hall	20,178	21,097	21,000
St Francis	0	0	0
Gift Aid Rebate	15,141	14,443	14,500
HMRC Rebate	15,141	14,443	14,500
VAT Rebate	0	0	0
VAT Rebate	0	0	0
Reimbursed Expenses	0	0	0
Reimbursed Expenses	0	0	0
Interest	1,002	283	0
Un-restricted	1,002	283	0
Restricted	0	0	0
Designated	0	0	0
Sum Up	0	0	0
Internet Income	0	0	0
Ticket Sales	1,810	2,566	2,550
Income–Uncategorised	0	0	0
Banking	0	0	0

Expenses	144,729	127,725	132,050
Cost of Generating Funds	907	807	750
Cost of Generating Funds	457	807	
<i>restricted</i>	0	0	
<i>Un-restricted</i>	457	807	
Other	450	0	
Parish Share	75,344	71,757	75,600
Parish Share	75,344	71,757	75,600
Costs of Clergy	2,556	1,265	500
Assignment	1,658	0	
Clergy Expenses	898	1,265	
Insurance & Licences	11,895	10,354	11,000
Buildings insurance	10,801	9,133	10,500
<i>St Anne</i>	9,598	7,913	
<i>St Francis</i>	1,203	94	
<i>St Anne Hall</i>	0	1,127	
<i>Scout Hut</i>	0	0	
Music Rights	1,094	1,220	500
<i>St Anne</i>	766	919	
<i>St Francis</i>	0	0	
<i>St Anne Hall</i>	328	301	
Church Running Expenses	2,825	1,746	1,500
Altar	121	225	
Worship	2,078	1,081	
Music (restricted)	0	0	
Music (non-restricted)	246	0	
Organ/Piano	380	440	
Funerals	0	0	
Readers etc.	0	0	
Children's Ministry	396	2,022	750
School Expenses (excl. donations)	321	1,731	
School Donations	0	0	
Child and Family worker	75	291	
Cash payments	0	0	450
Young Choir St Anne	0	0	
Warden cash	0	0	
Magazine & Bookstalls	0	0	0
Magazines expenses	0	0	
Bookstalls expenses	0	0	
Salaries & Wages	5,383	4,290	5,000
Assistant Priest	0	0	
Organist Wages	0	0	
Choir lead	2,700	1,320	3,000
Organist Fees	2,683	2,970	2,000
Verger Fees	0	0	
Hall Cleaner	0	0	
Other	0	0	
Church Donations	1,538	1,500	1,400
Missionary Societies	0	0	
<i>Un-restricted</i>	0	0	

<i>Restricted</i>	0	0	
Relief & development	0	0	
Home missions	1,538	1,500	1,400
Secular Charities	0	0	
<i>restricted</i>	0	0	
<i>Un-restricted</i>	0	0	
Fees	3,901	0	3,600
<i>Fees</i>	3,901	0	
Management & Administration	5,229	4,341	4,500
Equipment Hire	1,693	1,352	2,000
Legal & Professional fees	0	0	
Bank comission	48	45	
Printing & Stationary	63	0	1,000
Other admin costs	3,424	2,944	1,500
Buildings	34,754	29,644	27,000
St Anne	18,104	13,326	13,300
<i>Major Building Works</i>	0	0	
<i>Maintenance</i>	1,428	1,317	1,500
<i>Fixtures & Fittings</i>	0	0	
<i>Fixtures & Fittings un-restricted</i>	0	0	
<i>Fixtures & Fittings restricted</i>	0	0	
<i>Churchyard upkeep</i>	5,105	1,262	1,200
<i>Water</i>	291	279	300
<i>Gas</i>	9,819	9,276	9,000
<i>Electricity</i>	1,461	1,192	1,300
St Francis	2,691	795	940
<i>Maintenance</i>	1,536	0	0
<i>Ground upkeep</i>	0	0	0
<i>Water</i>	349	795	700
<i>Gas</i>	806	0	240
<i>Electricity</i>	0	0	0
Vicarage	2,818	2,667	3,000
<i>Concil Tax</i>	2,397	2,283	2,600
<i>Water</i>	421	384	400
<i>Maintenance</i>	0	0	0
St Anne Hall	10,634	12,293	9,300
<i>Maintenance</i>	3,947	5,529	3,200
<i>Water</i>	374	573	600
<i>Gas</i>	4,160	5,128	4,500
<i>Electricity</i>	2,154	1,063	1,000
Scout Hut	508	563	460
<i>Maintenance</i>	170	60	60
<i>Water</i>	136	257	150
<i>Gas</i>	0	0	
<i>Electricity</i>	201	246	250
Expenses-uncategorised	0	0	
Excess/(Deficit) of income over expenditure	-£22,096	-£2,588	

Income	122,633	125,137	126,700
Expenses	144,729	127,725	132,050
Excess/(Deficit) of income over expenditure	-22,096	-2,588	-5,350

Financial Summary

1	Income & Expenditure	2024	2023
A	Income	£122,632	£125,137
B	Expenditure	£144,729	£127,725
C	Expenditure – Future Foundations Project	£ 21,097	£67,442
D	Profit / Loss for the year (on Running Expenses)	£ 22,097	-£2,588
2	Balances		
A	Parish Current Account		
1	Annual Opening Balance	£7,169	£2,225
2	Annual Closing Balance	£6,740	£7,169
3	Movement of Funds	-£ 429	£4,944
B	Future Foundations Current Account		
1	Annual Opening Balance	£8,052	£14,257
2	Annual Closing Balance	£2,827	£8,052
3	Movement of Funds	-£5,225	-£6,205
C	Deposit Account Future Foundations		
1	Annual Opening Balance	£202,890	£297,028
2	Annual Closing Balance	£196,570	£202,890
3	Movement of Funds	-£6,320	-£94,138
C	Deposit Account - Parish (opened 17.08.23)		
1	Annual Opening Balance	£26,696	£0
2	Annual Closing Balance	£ 5,190	£26,696
3	Movement of Funds	-£21,506	£26,696
E	Overall Balance		
A	Total Opening Balance (All Balances)	£244,807	£313,604
B	Total Closing Balance (All Balances)	£211,327	£244,807
C	Final Overall Balance	-£33,480	-£68,797

- The Church also owns the properties St Annes Church, St Church Hall, St Francis and Scout Hut.

Accounts

PCC Report on 2022

Background

St. Anne's PCC has the responsibility with the Incumbent in promoting within the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the church hall, St Anne's CoE (Aided) School and the buildings and land at St Francis.

Membership Members of the PCC are ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representative Rules. During the year the following served as members of the PCC:

Rev Canon Alison Cox (Vicar)

Rev Olwyn Marlow (PTO = Permission to Officiate)

Reader: Paul Edwards

Church Wardens: Pauline Stacey, Andrew Egarr

Treasurer: vacant

Elected Members of the PCC: Michael Beaven, Matthew Smith, Ann Hunt, Lynda Bywater, Helen Thorley, Hilary Lawlor, Rachel Boyle, Susan Heath, Jenny Egarr, Kerrie Hickman.

Deanery Synod: Hilary Lawlor

PCC secretary: Julia Greene (co-opted)

Standing Committee

This is the only Committee required by law. It has power to transact the business of the PCC between meetings subject to any directions given by the PCC.

Other Committees: Finance; Future Foundations; Overseas.

These meet regularly and report each year to the PCC.

Review of the Year

The full PCC has met in 9 ordinary sessions between January and December with one emergency PCC in April to confirm the Financial Report

All PCC members serve for one year at a time therefore everybody is up for election each year. There are vacant places.

The policy of having both in-person meetings and zoom meeting was established during lockdown and continues now as it suits members. During the summer months (during British Summer Time), the PCC meets in church. During the winter months, we meet via zoom.

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 (to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

Further details of the Parish Year including Church Life, St Anne's School, Financial details and Building works can be found in this Annual Report.

Electoral Roll Report

The current total of the roll for St Annes is 156.

Giving at St Anne's

The following charities are supported directly by St Anne's PCC:

- Trafford South Food bank
- Bible Society
- Trafford Youth for Christ
- USPG (United Society Partners in the Gospel)
- Sale Christians against Poverty (CAP)

The following charities are indirectly supported by St Anne's through fund raising events held at our church:

- Christian Aid
- The Children's Society

We also support the work of the Mothers' Union and through them, our members assist Literacy in Africa and holidays in the UK for those who would otherwise not be able to afford a break.

We support our church school in many ways (Foundation governors, worship, prayer and sharing resources) but we also give financial support through the annual purchase of bibles for Yr 6 children.

Julia Greene

PCC Secretary

Vicar's Report on 2022

Through out 2022, we came to terms with returning to the new normal post-lockdown. We were finally allowed to worship without social distancing or face coverings; by the summer, we were allowed to receive communion in both kinds.

But live streaming (filming the services in church and beaming them in real time to our YouTube account) has not gone away. Many older or housebound members of our church now prefer to watch the service online. We acknowledge them in every service. Families coming to us for Christenings, weddings and funerals also appreciate having live streaming for those who cannot travel to St Anne's for a variety of reasons. So it is not uncommon for our services to now be international - people are participating from around the country and further afield. It is the new normal.

January and February 2022

In January, we held another congregation consultation with the church architect for the Future Foundations Project (Saturday 29 Jan). Our architect Mark Pearce asked for a Design Team to be formed and several people volunteered for this group.

Education Sunday (6 Feb) fell on the Accession of the Queen to the throne so this was the theme to Yr 5 children spoke to us about. Joanne Clark, schools worker for Trafford Youth for Christ, came to preach at St Anne's - one of the first guest preachers since lockdown.

Spring 2022 (March, April & May)

We conducted the first Ashing Service for the children from our church school; it was very successful so we will repeat this special service in subsequent years.

In April, Bishop Sam (the Bishop of Stockport) came to St Anne's to conduct a school confirmation service for nine children. It was a wonderful and moving event.

Lent bible study resumed again post-lockdown.

General Synod required that the wider church was consulted about the House of Bishops examination of human identity, sexuality, relationships and marriage. Deanery meetings were held across Chester Diocese and people from St Anne's attended local groups for the Living in Love and Faith project.

The Chester Diocese Clergy conference took place again at Swanwick, Derbyshire - the first since lockdown. Also, a Lay Conference was held at the same site.

We also attended the first post-lockdown Archdeacon's Visitation; this was held in Wilmslow.

A tree surgeon came to assess our big lime trees around the church but to our surprise, the trees he was concerned about were on the church field. We had to fell several diseased trees there.

Summer 2022 (June, July and August)

We celebrated the Queens's Platinum Jubilee over the extra Bank Holiday weekend at the beginning of June with a parish lunch. The school did us proud by painting hundreds of portraits of the Queen (produced by the children); these were hung through out the church for the summer. We also planted a tree in the church field (an Acer) as part of the Queen's Canopy and a rose in the south border outside the church.

Not quite so successful was our attendance at the Fathers' Day celebration in nearby Worthington Park on Sunday 19 June. Our small display was completely drowned out by the powerful PA systems of numerous professional entertainment stalls and fairground rides.

We held our first Lego brick exhibition at St Anne's on Saturday 9 July which was a great success (this is an event we will host again). My thanks to Tom Newby for introducing this event into the life of St Anne's.

A preacher from the Bible Society came to St Anne's in July.

At the end of the July, I got Covid for the first time which floored me for about 10 days and therefore had to cancel the planned Afternoon Tea events at the vicarage.

Over the summer, we worked hard to make decisions together for the Future Foundations Project. The congregation are consulted about key design elements including the flooring and the chairs for the church interior. We were still hopeful of completing all our design decisions in preparation for applying for a faculty by October following the architect's project timetable. (Actually, the application took another seven months to prepare).

In common with all Anglican churches, we received permission to take communion in both kinds. We thought most people would be wary of drinking from the chalice but actually, within a few weeks, most people were receiving communion in both kinds.

Autumn 2022 (September, October and November)

We closed St Francis hall to all hall users at the end of the summer in preparation for the sale of the site. The Bread & Butter Thing food project moved to St Anne's hall and the food bank transferred to the Methodist Church in Sale Moor. The Knit & Natter group also moved across to St Anne's Hall. The massive rise in energy prices plus the deteriorating condition of the hall roof met that we could no longer guarantee people's safety at St Francis nor could we afford to heat the building.

Tracy Ward came to preach one Sunday in September following her sudden retirement from parish ministry; it was good to see her and husband Martyn. (Tracy had served her curacy here at St Anne's for two years). Also in September, we appointed a Grant Administrator on a two year contract. Tracy Perez Albeu will assist Revd Alison in applying for grants for the Future Foundations Project. And Bipasha Choudhury, who is on our serving team, started the diocesan Foundations for Ministry training with a view to becoming a Reader.

It was a profound shock to the entire nation when the Queen died aged 96 on Thursday 8 September. On Friday the following day, we held two services in church (one for the community and one for the school) to mourn her and give thanks for her years of service to our country. A condolence book was made available and the church left open to allow anybody who wanted to leave their message of appreciation and gratitude.

We started reading the book together 'Bouncing Forward': most joined in via zoom but I got ill with a sore throat that moved to an ear infection at the end of October. I am grateful for Ngozi taking over the zoom meeting.

My ear infection continued for three months which was both bewildering and exhausting for me and tough for the wardens and Olwyn not knowing when I would return to full health. I returned to Sunday duties on Advent Sunday despite still not hearing properly (my ear didn't stop its discharge until the end of January 2023). Thank you for your patience during this time.

Winter 2022 (December)

We held our first concert and Christmas Fair in church in December as a fund raiser for the Future Foundations Project. It was a surprising success; it was easier to listen to singing and also support the stalls and refreshments in the church rather than the hall.

We also held a **Christmas lunch in the hall** following worship which was well attended (my thanks to Olwyn and helpers who put this together). The usual Christmas acts of worship took place - the Carol Service, the nativity play and, of course, our popular Christingle services. My thanks to Carol, Jackie and the team for continuing this important ministry.

Deaths this year

Sadly, in 2022 we said goodbye to the following people who died this year:

Mary Brewer (died in Feb 2022 aged 103); Alice Ringer, aged 97 who died in July 2022. Alice used to attend Evensong at St Anne's.

Thank you's

I am indebted to many people for their support during 2022; running a church is a team effort and I am very grateful to have a committed team of people here at St Anne's. Thank you to:

- our church wardens, Andrew Egarr and Pauline Stacey, for always being available and giving so generously of your time and energy;
- to my colleague Olwyn for your dedication and thoughtfulness - thank you for always listening and giving of your best to further God's kingdom here at St Anne's;
- for Andrew stepping up to look after the church finances - thank you;
- for Lynda Ronan who looks after the weekday hall bookings;
- For laptop operators and those using the live streaming camera that enables many housebound members of our church to follow and join in our worship on Sundays and Wednesdays. It is very much appreciated by many people - thank you.
- Sarah Kostiuik Smith who steered the Design Team meetings and ensured that the design detail for the Future Foundations Project was completed; I'm very grateful for her skill, time and energy devoted to this task.
- For those who support our worship - Sue Heath (sacristan), Pauline Sellars (church flowers); Sidespeople and assistant wardens.
- Ann Helm and Kerrie Hickman who regularly deliver our weekly notice sheet every Saturday to those unable to attend church; thank you for carrying out this ministry to older, housebound members of our community.

Blessings,

The Revd Canon Alison Cox
Vicar of St Anne's, Sale

Wardens' Report for Annual Meeting

The churchwardens have had a busy year attending all services, participating in regular weekly meetings, and overseeing the church buildings including St Francis and the former scout hut.

Due to the church treasurer vacancy, Andrew has provided invaluable on-going support with the church finances and budget. In addition, throughout the year, both wardens have attended Future Foundation meetings and relevant meetings concerning the Land Sale.

Advent season went smoothly despite Alison's troublesome infection and illness, thanks to her perseverance in the preparing and delivering of services. The wardens much appreciated this.

Advent services were well attended, particularly the two Christingle services. In addition, the Bootleg Choir held a Christmas concert and the addition of gift stalls contributed to a lovely atmosphere in church.

General tasks on a regular weekly or monthly basis:

- The wardens have met weekly with Alison in church.
- Attended all services, either one warden or two.
- Visited all buildings twice weekly, including the former scout hut.
- Replenished items such as bin bags, toilet rolls and handwash in buildings that need them.
- Put out and returned bins on weekly collection day.
- Fire alarms checked weekly at church hall and St Francis.
- Helped set up at Mums and Tots Group on weekly basis.
- Read meters in all buildings and submitted to energy companies on monthly basis. Bills and contracts monitored.
- Cleaned church and refreshment area weekly.
- Refreshment area (church) replenished as needed.

St Anne's Church

- Support at school assembly in church as needed.
- Organised the lightening conductor on spire assessment. Report received and passed.
- Organised visit by tree surgeon.
- Organised PAT servicing of electrical items in the church.
- Attended the Visitation service in Wilmslow.
- Arranged for church boiler annual service.
- Organised the "Clean the Church Event" before Remembrance Sunday and cooked bacon butties for helpers.

- Organised draught excluders on the church doors to be fitted.
- Organised visit of organ tuner.
- Organised the church and church hall piano to be tuned by piano tuner.
- Organised gutter cleaning.
- Organised Christmas tree delivery, decoration, tidying and removal.
- Organised and distributed church Service rotas for laptop, camera, welcome, duty warden.
- Organised stone circle area and stones outside church doors to be power cleaned.
- Supported with the organisation of Christmas Choir/ Fair Event.
- Organised the draught excluders on the church doors to be refitted.
- Set up and tidied away the Christmas nativity scene.
- Support at community concert.
- Support at Bootleg Choir event.
- Organised the checking of Fire Extinguishers by external service.
- Rock salt put on church paths leading to entrance before services when needed.
- Organ buckets refilled when needed.
- Dishwasher fixed.
- Support with organisation and running of the Sound of Music Event.
- Ordered supplies for toilets in church and church hall.
- Quinquennial visit.
- Large architectural plans put up on display in church.
- Organised the removal and transport of folding tables and other furniture from St Francis to St Annes.
- Arranged for the dishwasher from St Francis to be transferred and installed in St Anne's Church.

St Anne's Church Hall

- Tidied up and washed the walls in the back room with Alison.
- Set up the café in the right-hand room at the back of the hall and supported with its running.
- Ordered new audio-visual system.
- Organised annual service of the cooker.
- Obtained quotes for 5 yearly electrical installation survey.
- Metal curtain hooks on church hall curtains fitted and beeswax put on lower rails to help easier movement of the curtains.

- Arranged for the two church hall boilers to be repaired as they were not functioning properly.
- Electrical installation survey completed by local electricians and passed as “satisfactory” on subsequent report.
- Organised Audioworks to update audio system in the church hall.
- Organised cleaning of gutters.
- Tidied up of leaves outside.
- Replanted planter with winter pansies and heather.
- Timers regulated.
- Fire extinguishers checked by external service.
- Organised delivery of hand sanitisers.
- Support with the Beer Festival.
- Sorted out some of the hall cupboards.

Former Scout Hut

- Obtained quotes for hedge to be trimmed.
- Two portable electric heaters removed, transferred to St Anne’s, and stored in church hall boiler room.
- Liaison with water company regarding water meter.

St Francis Church Centre

- Kettle and an urn removed to St Annes Church Hall.
- Burst water tank dealt with.

This year, Andrew has attended a day of churchwarden training run by the Diocese.

Pauline and Andrew

Church wardens for St Anne’s, Sale

Future Foundations Project

The Future Foundations Project is the name for our building re-ordering project to include both our Victorian church and hall. During 2022, we created a Design Team (Sarah Kostiuik Smith, Barbara Abell, David Thomas, Olwyn Marlow, Lynda Bywater, Jenny Egarr, the church wardens and vicar) on the advice of our church architect. Nicola Harrison stood down as Project Manager in July 2022; we are grateful for her work over the previous 12 months.

The deadline for submitting our Faculty Application was October 2022 according to the architect's timescale so we had much to do this year to have the entire design for the church interior agreed by the congregation, the Design Team, and the architect and his team. It turned out that this timescale was too ambitious for us and submitting the re-ordering project to Chester DAC will take place in 2023.

But by the end of the year, most of the big decisions about the church interior had been agreed. For instance, the new chairs (pictured above) were agreed by the congregation over the summer. Also the type of flooring was agreed by the congregation. The colour scheme has been based on the Victorian tiles on the floor of the sanctuary (picture below) around the high altar.

The land sale has sadly made little progress as Trafford Planning department have been incredibly slow in responding to our request for advice. The outline planning scheme we presented to Trafford Planning department was rejected. A new scheme will be presented to the department in 2023.

Overseas Group Report for 2022

Our aim is to assist St Anne's to make links between our parish and the worldwide Church. Essentially we do this by engaging with three mission agencies: Trafford Youth for Christ, USPG and Bible Society. We support them financially, prayerfully and practically.

TYFC (Trafford Youth for Christ)

Joanne McVicker, the Schools Worker joined us at a 10am service in January 2022. Joanne shared with us the future plans with local schools and how we as a church might be able to support them.

USPG (United Society Partners in the Gospel)

Education for Change in Sri Lanka is our link Mission Partner, through USPG. We gave a presentation to MU in March about the work of the Church of Ceylon and how the local church is supporting families on the tea plantations by providing pre and after school classes for young children. USPG have created a dedicated webpage to share monthly prayer requests, stories and updates specifically for partner churches like us. Link [here](#).

Lent Lunches

We held two lunches this year, the first time since the start of COVID. It was good to have the Brownies take one Sunday. Donations were given to Christian Aid and Water Aid.

Bible Society

At a Sunday service in July the Rev Osoba Otaigbe presented the work of the Bible Society to us and afterwards joined us for lunch to show us BS resources, ideas and answer questions. It has made the link between us stronger.

Harvest

As usual our harvest gifts were distributed to Foodbank and Boaz Trust. Both were very thankful,

Janice Mason for and on behalf of the Overseas Group.

Sale Debt Advice Centre with Christians Against Poverty (CAP)

Report of Activities during 2022

St Anne's is one of six churches in a partnership running this local debt advice scheme in conjunction with CAP. Kingsway Church in Ashton is the lead body.

Debbie Walters continues to support clients practically and emotionally through a process to lift the burden of debt. 4 people have gone debt free now since the start of the project. It can take up to 3 years for people to be debt free.

In March the project appointed Emma Barclay Watt as Job Club Manager (8 hours a week) to set up and run the Job Club. Stepchange cites unemployment or redundancy and reduced income or benefits as the first and second reasons for debt. Over 8 weeks, members of Job Club are given the tools, skills and confidence to resume employment. Emma and 4 trained volunteers offer practical and emotional support. In the 1st Job Club: 7 clients completed, 3 found work, 2 started volunteering. In the 2nd Job Club; 6 clients signed up, 3 completed the course, 2 started volunteering. Clearly this is helping people with confidence, skill and ultimately increased income.

In 2022 Sale Debt Centre has also

- Run two CAP Money Courses
- Trained 4 volunteers coaches for Job Club
- Trained 8 volunteers as Befrienders
- Provided Christmas hampers to 30 clients
- Held a joint Trafford CAP Hub Christmas dinner for 40 clients
- Provided emergency assistance eg energy vouchers and food parcels
- Attended Coppice Library and Stretford Jobcentre on a monthly drop in
- Networked widely across Trafford with key agencies

Thank you St Anne's for your financial, prayerful and practical support. We hope people from our church will volunteer to serve the project and help people in Sale.

Janice Mason, 2023

Mother Union Report 2022

2022 saw us hold a full 12 months of meeting compare to 2021 when we only met up again on the July.

We had our usual party in January where the Buffet was provided by Events by Charlie {Charley's Cafe} and it was well received. We spent the evening chatting, eating, exchanging Prayer Partner gifts and then had a Quiz followed by a couple of games. In February we held our Annual General Meeting where reports were read out, Accounts approved and the Committee elected for the next twelve months. Actually this did not change as we had hardly met up in 2021. In March we had Janice Mason come to talk to us about Fairtrade. We had a fun evening where Janice had us measuring or guessing the lengths of pasta for food distribution. In March members of the MU also made the Daffodil posies to be distributed to all on Mothering Sunday. Attached to each posy was a small reading from the Bible, designed by Margaret Ward.

With our April meeting falling during Easter various members attended the Choir Concert in church before meeting in the hall for a short period of Meditation lead by Alison. We had talked about going to Bala in May to visit Mary Jones Chapel but due to the cost of the Coach and the Museum being closed this idea was cancelled. Instead we had a 'Coach Drive' instead of a 'Beetle Drive' where you had to complete a Coach and not a Beetle. Great fun was had by all. In June Alison demonstrated the art of Quilting and we had quite a few non members come to watch her. It was really interesting to see how Quilting is done and how precise you have to be. The end results of Alison's quilts are beautiful.

In July we had our usual Meal out at the Boat House in Sale and I know that we all really enjoyed it, plus the entertainment from a group of teenagers cross the other side of the Water park!!!

We started back in September with a Eucharist in church followed by a chat and tea and coffee with biscuits and actually stayed in church for this and didn't move over to the hall. I think everyone enjoyed themselves. In October Michael Riley came to talk to us and show us slides of old Sale . This was another meeting where we had a number of members of the congregation come to listen and watch. The whole evening was fascination, seeing how much Sale has changed over the years. November saw us welcome Emmallee from the Embassy Village talk about looking after and helping the homeless. It was really interesting to learn of the work that this organisation does to get homeless men back on their feet.

The year was completed by our Symposium in December. This is always a calm evening in the rush of Christmas. This year it was organised by Elizabeth, to whom we are very grateful. We were also delighted to enrol two new members, Elaine Thompson and Lynda Bywater.

Carol and I agree that it was nice to have a normal year and hopefully our programme for next year will be as interesting. We also wish those members who are still not able to return due to circumstances beyond their control a speed recovery and a return to good health.

Jackie and Carol.

Traidcraft Report of Activities during 2022

Though seemingly “things are back to normal” after the Covid-19 pandemic we have not reinstated a stall in church and there have not been visits from Sale Grammar but we did set up stall in the hall on the first and third Sundays of the month and ordered from catalogues for people interested. We’re grateful to those who ordered for Christmas and to our all-year-round regulars. We also sold at events: after a talk to the Cameo Group at Trinity Methodist, at Trinity Methodist’s Spring Fair and at the Church Christmas Fair. Overall, sales of £2,518 were down slightly on 2021, and one factor behind this was difficulty getting the goods we wanted from Traidcraft: popular lines were sometimes out of stock for significant periods. (Since then we have of course learned of Traidcraft’s decline into administration.)

Our financial picture is still fairly positive. We made a trading profit in cash terms. We made a surplus but from this we donated £200 to Transform Trade (formerly Traidcraft Exchange) so that we show an overall loss of £5.96.

Stock control continues to be a challenge; we’ve again had some items go past their sell by date.

We ended the year with financial assets of £641.19 and goods in stock worth around £400.

Sadly 2022 saw Pauline Weeks’s decline in health mean she could no longer help us as part of the Traidcraft team and we welcome Gillian Crossley and Hilary Lawler to the team.

Howard & Janice Mason, for the Traidcraft Team

The Spire - Annual Report for 2022

We have continued to produce a monthly magazine that is, primarily, on-line only, the eSpire, available through the website but a few copies are printed from this for those who cannot access the internet.

It continues to be difficult to source material for the magazine from within the parish. We are really grateful to Bridget Beggs, to Carol Thomas and Jackie Sheldon, and to Polly Knight and the School for their regular contributions but we do need more, regular or one-off, from others of you within our fellowship. We try to balance the content with the material we gather from elsewhere. We do appreciate feedback – the little we get is very positive – and of course if you aren't impressed by the content the solution lies with you, you are very welcome to write about the things you think are missing.

We think the magazine still has a place and we are happy to continue to compile it but we are open to challenge and a change of direction if the parish thinks that would be desirable.

Howard & Janice Mason - April 2023



Website report

The website is up and running. The home page is up to date and all the links work (unless, of course, you know otherwise). We keep the static pages under review, but we're grateful to those who point out errors and out of date content. Alison, Andrew Egarr, Rachel Boyle and Sarah Kostiuk have access to make changes. Maintaining the site involves frequent small-scale amendment and only occasionally requires something more technically challenging but last summer we did have an issue with the domain name; this had been lurking beneath the surface from when the website was first created and it suddenly surfaced and rendered the website inaccessible for a while. This happened while we were on holiday in Australia and this delayed the resolution of the problem.

The website appears differently if viewed on a mobile phone and I try to keep this in reasonable shape though there are one or two features that simply do not work on a phone.

We receive some analysis of usage: it's not huge but numbers of people find us on-line and the site generates a number of queries about hall bookings as well as questions for the clergy. It has also been useful for booking for events. It also provides access to the magazine and the weekly newsletter and offers links to other relevant organisations

Feedback on accuracy, ease of use, appearance, content, malfunctions, is always welcome.

Howard Mason – April 2023

Deanery Synod Annual Report 2022

This report outlines key issues arising from the Deanery Synod meetings held during 2022.

January 2022

This meeting was attended by Bishop Mark whose inspirational address provided an insight into his vision for the Diocese. Bishop Mark encouraged parishioners to recognise the importance of reaching out to their communities and reminded us of the responsibility we have as Christians to be everyday disciples in an era where church attendance has declined and Christianity has lost its relevance to many. He stressed the need to consider how churches can adapt and find new ways of spreading the gospel.

At this meeting Julie Withers the lay chair reminded both clergy and lay persons about the importance of undertaking safeguarding training, details can be found on the Diocese website.

May 2022

The main focus of this meeting was an address by Revd. Beverley Jameson, Diocesan Ecumenical Officer. Beverley gave an interesting overview of her role, including highlights and challenges involved in joining together with other denominations to promote Christian presence within the Diocese. She was pleased to report that there has been encouraging progress in many localities with regular dialogue and joint ventures. However, she acknowledged that there could be difficulties often due to doctrinal differences and misunderstandings, and that there were areas where Christian groups have little or no contact with each other spiritually despite being situated in neighbouring locations. Part of Beverley's role is to increase awareness amongst individual churches and deaneries and promote the importance of talking and praying together as Christians, whatever the denomination in order to spread and uphold the Gospel.

October 2022

Revd. Timothy Hupfield, Diocesan Healing Advisor gave an enthusiastic and extremely interesting presentation on healing ministry and his role within the Diocese. Revd Timothy explained we are emerging from a difficult time for the ministry of healing, as covid had meant that we were unable to anoint and use laying on of hands as we had in the past. He said this could be seen as an opportunity to evaluate what we do, and why.

Revd Tim explained the definition of healing and emphasised that all types of healing ministry need to be supported by pastoral care and prayers. We need to have self-awareness of our own needs and to be aware that healing isn't counselling and that we should be mindful to sign post people to other professional services where appropriate.

This was a powerful presentation and if you would like copies of Revd. Tim PowerPoint presentation or minutes of any of the Deanery synod meetings please ask Hilary.

St Anne's has vacancies for reps on the Deanery synod if you are interested in becoming a rep please speak to Alison.

Hilary Lawlor April 2023

St Anne's Parish Church, Sale- Safeguarding Report 2022

This year has seen the publishing of reports following investigations by "the House of Bishops" into historical cases of abuse within the Church of England. It doesn't make good reading. As a negative "positive" we are not alone. Numerous other reports have been published by other denominations, government bodies, sporting bodies, the entertainment industry and even the "Blue Light Organisations....." in whom we rely on.

This only goes to show that Safeguarding needs to be taken as seriously as a pandemic- because ABUSE is an endemic social disease.

At St Anne's, unless it has been reported elsewhere, has not had any safeguarding issues. The PCC have received letters from the Bishop of Birkenhead who is responsible for ensuring that Safeguarding Good Practice is adhered to in the Chester Diocese. Processes and actions have been identified. To this aim Rev. Alison, the PCC and myself have set up an action plan in order to achieve the Bishop's objectives.

PCC members and anyone in the Parish who is involved in activities with children and vulnerable adults are required to have an EDBS and undertake training geared to church settings and this is required to be renewed every three years. Safeguard Training is provided by Chester Diocese on-line.

As the Safeguarding Officer I will guide those who approach me with the process for training and application for EDBS. As most roles are voluntary there is no cost to you- this is picked up by the Diocese. If you are in employment and hold an EDBS and signed up for the Update Service, the reference numbers can be shared with me to carry out the check.

Important - EDBS certificates are your property.

Just as a reminder – Posters in the Church and Hall give contact details for those who need help. If you know anyone who is in danger PLEASE phone- don't hesitate as you could save a life. Processes are in place to ensure the reporter's safety.

Thank you for being a caring Parish.

Elizabeth Mills

Email- emills-sale@hotmail.co.uk



Governors' Report 2022

Inspire
Inspiring everyone to achieve



Care
Caring about God's family



Respect
Respecting and valuing each other



Challenge
Challenging ourselves to grow



This report details all matters concerning the life of the school and is correct in writing on 01/05/2023.

	Pupil Totals
Total Number on roll	235
Nursery	26
Reception	23
Year 1	30
Year 2	32
Year 3	27
Year 4	32
Year 5	31
Year 6	34

KEY PASTORAL	Pupil Totals
EAL – English as an additional Language	74
SEND – Special Educational Needs - School Support	42
SEND – EHC Plan	4
FSM – Free School Meals	49
Pupil Premium	52
Medical Conditions	22
LAC – Looked After Children	0
Previous LAC	3

SIAMS Update

In November, the National SIAMS team from the Church of England have announced a new framework that will come into effect from September 2023. SIAMS is the Statutory Inspection of Anglican and Methodist Schools, as part of section 48 of the Education Act 2005. The national team have described the new framework as 'radically different, radically the same.' It will continue to have a focus on the impact of the Church school's theologically rooted Christian vision in enabling pupils and adults to flourish. The approach, however will be different, with a much greater emphasis around the evidence of 'impact' rather than schools evidencing against lists of criteria. The context of the school will also play a much greater role than at present. One significant change is that inspections will no longer be graded and instead an overall judgement will be awarded. Trusts will also be held more accountable for their responsibilities for Church schools. Our diocesan team will be providing further details and information over the coming months through a range of briefings, courses, cluster meetings and forums (further details can be found on p.3) to support schools in preparation for these changes. We are not expecting a SIAMS inspection this year or next.

Financial Audit – Spring 2022

Over the Spring and Summer term we completed a Trafford Finance Audit. We have now received the draft feedback and action plan. We received the highest rating- **Substantial Assurance** – demonstrating a sound system of governance, risk management and control exists, with internal controls operating effectively and being consistently applied to support the achievement of objectives in the area audited. There are 4 actions that we have already started to implement. Thank you to Beth McDowell as the audit demanded a lot of additional time and workload (and a few sleepless nights). It shows the sound systems that are in place at school which is down to the hard work of all the Admin team (past and present). The auditor was particularly impressed with our new income recording system and he has recommended that we share this good practice with others.

Admission Policy

Towards the end of 2022, we held a consultation regarding our school's Admissions Policy and our admissions criteria.

Our consultation and review of the Admissions Policy has now been finalized. The new Admissions Policy is on the school website after our Teaching, Learning and Community Committee approved the policy.

RE Lessons – Understanding Christianity

Staff had training in September 2022 to further develop their Understanding of Christianity(The Big Story) with Chester Diocese. The whole school took part in the 'Big Story' launch day. This was an important day for our school community as we dived deeper into the bible.

In school we now use 'Understanding Christianity' materials and activities that explore Christian responses to the bible, as well as the pupils' own responses, whether they are Christian, atheist, agnostic, or from a faith tradition other than Christianity. The day started with the children learning about the entire bible through props, retelling and videos!

Classes then explored in detail one of the eight concepts and designed artwork to reflect their concepts.

This artwork was then judged and winners selected worked with The Fairy Godmother to create a whole school, large-scale version of the 'Big Story'. Our Ethos Committee also helped to decorate a large cross to be displayed in our worship space. I think you will agree, the display and learning resource (each panel can be removed for lessons or worship) looks stunning.!

Worship

We continue to enjoy our weekly worship in church. Every Tuesday Reverend Alison leads worship for us in church. She has also led special services for the school which included a memorial for our late Queen and Ash Wednesday worship. We also continue to embrace iSing Pop worship in school and children love singing these songs. Weekly Picture News allows us to reflect on international/national events and think about how this links to our Bible.

Christian Leadership

In Summer 2022, I completed the Christian Leadership course by successfully completing the coursework and presentation for the diocese. The assessors stated:

Your vision is becoming a reality. It works because of the process that you have adopted, being all inclusive and informed by research. You have vibrantly demonstrated a passion to hold onto what you know is right for the children and you have shown the ability to lead by example, influencing and encouraging people to move along the path of development and change with you. You have learnt to reflect and contemplate the right direction to take. You have learnt to STOP and to take time for yourself. You have the ability to make your thinking 'join up,' bringing together the best of everything to make well considered developments. Your plans for the curriculum are ambitious and exciting; you have a determination to ensure that each child will be allowed to express themselves in their own way, recognising their uniqueness.

Your school is a place where children can learn to know God and where your drive and passion as a Christian leader are recognised.

Suggested next steps were to consider completing the Church School Partnership.

Key School Events in 2022 – here are just some of the events held last year:

- Harvest Celebrations
- Easter Production
- Easter Bonnet and Easter Egg Decoration competition
- Reception Nativity
- Holi Celebrations
- Children in Need / Sports Relief Day
- Anti-Bullying Week
- Ukraine Day
- Confirmation
- Guitar and Ukele Performance
- Violin and Cello performance
- FOSA School Discos; Reindeer visit; Wreath Making; Christmas Wreath making; Father's/Mother's Day
- Jubilee Celebrations
- Celebration of Queen Elizabeth's Life
- A range of school trips – Fletcher Moss; Tatton Park; Jodrell Bank; Blackpool Zoo; Y6 Beach Trip; Robinwood
- Local library visits
- Numerous football competitions – boys and girls
- Trafford – Commonwealth Games Baton Relay
- Sports Week including Sports Day
- Choir singing @ Festival 2022 – Wythenshawe Park
- Y6 Leavers Service @ Chester Cathedral
- Y6 Production
- Women's Euros Opening Match and Opening Ceremony @ Old Trafford
- Experience Days including Wet 'n' Wild
- EYFS Mouse Club
- KS1 and KS2 Young Leaders Award
- Y6 Enterprise Project and Market

Our children continue to enjoy our Friday Forest School sessions. They thrive in the Forest School environment and appreciate the access to a green space. Thank you to Reverend Alison and the PCC for your continued support with this work.

Building Work

Re-wire – during Summer 2022 we started stage one of our re-wire work and replacement of lighting within school. This first stage has now been successfully completed. We have one further stage of this work to complete.

Nursery playground project – our Nursery playground has now had a complete refurbishment with an undercover learning area; bicycle/tricycle track; mud kitchen and sand pit. The children love this new learning space.

Smaller Projects – we have had a range of smaller jobs to completed in school to ensure the upkeep of the school building e.g. re-flooring Junior cloakroom.

School Development Plan

Quality of Education

- **INTENT** - Bespoke St. Anne's Curriculum
- **IMPLEMENTATION** - Review key educational policies and implementation of our new curriculum
- **IMPACT** - Develop Assessment across the curriculum
- Embed READING and PHONICS across the school
- **Mathematics**
- **Writing**
- **EAL Provision**

Personal Development

- SAFEGUARDING
- Interventions
- Prayer

Behaviour & Attitudes

- Ensure consistency **Relationship and Behaviour Policy - Zones of Regulation**
- SEMH/SEND needs (ASD/ADD/ADHD)
- Improve Attendance across the school

Leadership & Management

- **Community Cohesion** – strengthen relationship between School and Church **AND Governors** – Reviewing what **academy status** would look like
- SPP - Develop school-to-school support and internal collaboration
- **Curriculum Leadership** - Continue to develop leadership of all subjects and develop our succession planning. Establish a cycle of Deep Dives.
- **Effective use of PP and COVID Recovery Funding**

Headteacher
Ms Polly Knight

Sunday, 24 April, 2022 @ 12.noon in the church hall

Vestry Meeting – Pauline & Andrew appointed as Church Wardens.

APCM

Apologies: Ann Hunt, Paul & Sylvia Edwards.

Minutes – APCM 2021 accepted. Proposed – Hilary Lawlor; Seconded – Jenny Egarr.

Matters Arising – None

Financial Report & Statement: TM: Explained reasons for loss for the year. Explained the figure showing £11,160 – as detailed in the statement of financial activities. Parish account - £5,927 – loss arising from: a) Consequences of pandemic and lack of rental income in the 2 halls; b) Lack of advertising revenue from magazine. TM – grateful to those who continue to give regularly to the church. AC – biggest drop in income was the church halls for obvious reasons. Not due to bad management or budgeting and we worked hard in controlling our expenditure and that was on budget. Very frustrating because we worked hard to bring our expenditure under control. AC – doubt that there is a church in the land that is not saying the same thing.

AC – PCC has approved the Financial Report & Statement and the accounts have been independently examined.

AC – thanked TM for his 10 years of service to the PCC as Treasurer. Challenges of being a Treasurer are enough but add to that Covid, changes in Vicar, changing bank, changes re technology. AC – TM willing to carry on doing Gift Aid and monthly banking. Hugely grateful for his service.

Reports:

Electoral Report (Page 18) – current total is £186. AC thanked Lynda Ronan for completing Electoral Roll role and also looking after the letting of the hall.

Reports – as detailed in Annual report were received.

AC – wardens report – huge amount of work involved in running buildings. AE – checking halls here and at St Francis and old scout hut as well as church. Has been an interesting 12 months. OM – wardens have done an amazing job. AC thanked both wardens.

Deanery Synod – 3 meeting last year in total and last one in person. Two deanery synod reps – Hilary Lawlor and Sue Heath.

Future Foundation – AC – momentum year last year for the project. Once you have gone public, you have got to deliver on this.

PCC Elections; - 11 people duly elected.

Appointment of an Independent Examiner

AC – sensible to have a qualified accountant to do this job. Darren Bristow – Assistant Director at Trafford Housing Trust and qualified accountant willing to act as our Independent Examiner for no fee.

Safeguarding – we follow all safeguarding guidelines. AC has just updated her enhanced DBS (done every 3 years). Commitment to proper safeguarding.

Vicars Report – AC gave that in the church. Duty and joy to thank various people:

A) David Murray

- B) Wardens – hugely grateful to the wardens. Meet once a week. Could not do the job without their support and help.
- C) Olwyn
- D) Matthew Roughley. Huge thanks to Matthew for all his work. Hugely delighted that church is being used in different ways.

Any other Business

OM – thanked Alison.

Meeting closed with prayers at 12.36.



**PAROCHIAL CHURCH COUNCIL OF St. ANNE,
SALE WITH St. FRANCIS, SALE MOOR**

Statement of Financial Activities 2022

**Final Accounts
(Version 2)**



**PAROCHIAL CHURCH COUNCIL OF St. ANNE,
SALE WITH St. FRANCIS, SALE MOOR**

Statement of Financial Activities 2022

Final Accounts

Contents

- **Annual Financial Summary**
- **Annual Income & Expenditure**

Financial Summary

1	Income & Expenditure	2022	2021
A	Income	£124,915	£125,076
B	Expenditure	£134,650	£136,237
C	Expenditure – Future Foundations Project	£40,959	
D	Profit / Loss for the year Running Expenses	-£9,735	-£11,160
2	Balances		
A	Parish Current Account		
1	Annual Opening Balance	£11,960	£26,918
2	Annual Closing Balance	£2,225	£11,960
3	Movement of Funds	-£9,735	-£14,957
B	Future Foundations Current Account		
1	Annual Opening Balance	£10,519	£5,902
2	Annual Closing Balance	£14,257	£10,519
3	Movement of Funds	£3,738	£4,617
C	Deposit Account *		
1	Annual Opening Balance	£337,987	£338,807
2	Annual Closing Balance	£297,028	£337,987
3	Movement of Funds	-£40,959	-£821
D	Petty Cash		
1	Opening Balance	£94	£94
2	Closing Balance	£0	£94
3	Movement of Funds	£0	£0
E	Overall Balance		
A	Total Opening Balance (All Balances)	£360,560	£371,721
B	Total Closing Balance (All Balances)	£313,604	£360,560
C	Final Overall Balance	-£46,956	-£11,161

*Note The previous years accounts showed these monies as restricted funds in error.

Annual Income Statement



Parish Running Expenses	2022
Income	124,915
Gift Aided Donations	47,479
Standing Orders	47,479
Non-Gift Aided Donations	10,852
Envelopes	1,250
Donations Restricted	2,500
Appeals	103
Standing Orders	6,999
Fees	502
Wedding Fees	502
Rent Income	18,931
St Anne Church	1,320
St Anne Hall	14,866
St Francis	2,745
Gift Aid Rebate	15,933
HMRC Rebate	15,933
Sum Up	5,087
Internet Payment	736
Banking	9,087
Weekly Sheets Cheques	16,308

Expenses	134,650
Cost of Generating Funds	580
Cost of Generating Funds	580
Parish Share	69,667
Parish Share	69,667
Costs of Clergy	4,571
Assignment	2,440
Clergy Expenses	2,131
Insurance & Licences	7,459
Building's insurance	6,940
<i>St Anne</i>	5,891
<i>St Francis</i>	1,049
<i>St Anne Hall</i>	0
<i>Scout Hut</i>	0
Music Rights	519
<i>St Anne</i>	251
<i>St Francis</i>	0
<i>St Anne Hall</i>	267
Church Running Expenses	3,317
Altar	408
Worship	1,652
Music (restricted)	0
Music (non-restricted)	0
Organ/Piano	1,257
Funerals	0
Readers etc.	0
Salaries & Wages	5,507
Assistant Priest	0
Organist Wages	42
Choir lead	1,945
Organist Fees	3,160
Verger Fees	360
Church Givings	5,112
Missionary Societies	1,170
<i>Un-restricted</i>	1,170
<i>Restricted</i>	0
Relief & development	0
Home missions	2,442
<i>Secular Charities</i>	1,500

Management & Administration	3,675
Equipment Hire	1,325
Legal & Professional fees	0
Bank commission	46
Printing & Stationary	127
Other admin costs	2,177
Buildings	34,763
St Anne	20,330
<i>Maintenance</i>	7,332
<i>Churchyard upkeep</i>	3,080
<i>Water</i>	278
<i>Gas</i>	8,304
<i>Electricity</i>	1,335
St Francis	3,577
<i>Maintenance</i>	237
<i>Ground upkeep</i>	840
<i>Water</i>	811
<i>Gas</i>	1,689
<i>Electricity</i>	0
Vicarage	1,984
<i>Council Tax</i>	1,623
<i>Water</i>	361
<i>Maintenance</i>	0
St Anne Hall	8,610
<i>Maintenance</i>	4,861
<i>Water</i>	412
<i>Gas</i>	2,402
<i>Electricity</i>	935
Scout Hut	262
<i>Maintenance</i>	0
<i>Water</i>	0
<i>Gas</i>	0
<i>Electricity</i>	262
Excess/(Deficit) of income over expenditure	-£9,735

Income	124,915
Expenses	134,650
Excess/(Deficit) of income over expenditure	-9,735

Independent Examiner's Report to the PCC of St. Anne, Sale
with St. Francis, Sale Moor

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or

(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Darren Briscoe Independent Examiner

Approved by the Parochial Church Council on the 2022

And signed on its behalf by:

..... **Alison Cox, Chairperson**

..... **Member**

19 October 2023

Vicar
The Revd Canon
Alison Cox

Email Report from Independent Examiner

Andrew Egarr
Church Warden
St Anne's Parish Church Sale
Tel: 07808 466371

OFFICE
St Anne's Vicarage
Church Road West
Sale
M33 3GD

PHONE
0161 973 4145

EMAIL
alisoncox19@hotmail.com

WEB
www.salestanne.org

From: Darren Briscoe <briscoe_darren@hotmail.com>
Sent: Sunday, October 15, 2023 7:56 PM
To: Andrew Egarr <andrew.egarrew@gmail.com>
Subject: RE: Balance2022FinalV1_Audit.xlsb

Hi Andrew

I believe what you have done is correct. What I would also do is categorise the two payments as SumUp income on the bankfile tab so that they pull in to the main accounts and reduce the income from SumUp. I have done this on the attached.

On your main accounts file the SumUp income is showing as £5,087 which matches the value on the SumUp tab with the two transactions included. A minor point would be that the £45 relating to the 21st March 2022 has been paid without deducting the SumUp fees that were taken off from the income received in the bank (54 pence) whereas the £133.41 relating to the 7th March 2022 was paid after deducting the SumUp fees from the payments received of £135.

I believe now your accounts are correct overall as they balance to the value of transactions that have gone through the bank statement in the year.

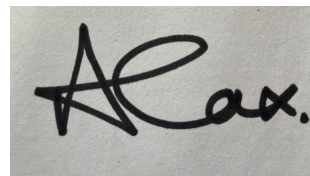
Kind Regards

Darren

Received by Alison Cox.

The Revd Canon Alison Cox

Vicar of St Anne's Sale



Accounts

Vicar's Report on 2021

Introduction:

The whole of 2021 was affected by Coronavirus, the vaccination programme and lockdowns. We had to wear face coverings; use hand sanitiser; wipe the pews with disinfection wipes; not share the peace; not sing for the first six months of the year; not share the wine at the communion and for most of the year, not gather for refreshments after worship. Funerals in church were reinstated by the government but Christenings were not; numbers were heavily restricted for those allowed to attend church weddings when they were allowed. When we met at zoom gatherings after Sunday worship, the conversation focussed on what date people had for their first vaccination! At the beginning of the year, numbers attending worship in the building were every low - about 22 people. By the end of the year, regular numbers attending Sunday worship were about 60 people. In common with all churches across the country, not everybody returned to worship in-person. Some have stopped worshipping with us altogether and some now join us via live streaming; this is also a pattern replicated in most UK churches.

Winter 2020/ 2021 (January and February)

The **live streaming** was now fully working meaning that people can watch and join in our worship even if they are unable to attend worship in the building. We continued to hold our PCC meetings via zoom and school governor meetings also continued to be held over zoom for the whole of 2021.

A **Families Service** at 11.30 am was launch in January to connect with children. We were losing in-person engagement with children and Coronavirus guidelines banned us from mixing households so re-instating a regular Sunday School was impossible. Numbers were low - about seven children and 10 adults but built up during the year and we enjoyed the worship and craft and being together in the church even though we kept our distance from one another.

Spring 2021 (March, April and May)

We gave every child from our church school a **Fairtrade Easter Egg** when they came into church for their Easter service. Because of the generosity of the congregation, this was carried out with no cost to the parish.

Three choir members started **singing at our Sunday services** in March. The congregation was still not allowed to sing.

We also re-started **8 am BCP Holy Communion**. This is now conducted on the first Sunday of the month.

We delivered **Easter cards** to everybody in our church contact list (and Christmas cards) this year to keep that link and also invite them to our services in these important seasons.

In April, we held **our annual meeting** (APCM) and thanked **Kerrie Hickman** who stood down after serving as church warden for six and a half years. We are very grateful for her years of dedication to St Anne's. Andrew Egarr was duly elected as our new church

warden to serve alongside Pauline Stacey. Sadly, we also said goodbye to our **organist Max Puller** who was moving to Edinburgh for work and therefore could no longer be our organist and choir leader. And Chris Davey stood down as PCC secretary but her grandson Joe kindly continues to serve as our funeral verger. We also recruited a new safeguarding officer, Elizabeth Mills.

By May, government guidelines had **relaxed our social interaction** with one another and numbers attending church in-person were picking up. We were still not having refreshments after Sunday worship.

Summer 2021 (June, July and August)

In July, we were **allowed to sing in church!** People still wore face coverings (as per the government guidelines) but everybody in church was now allowed to sing the hymns. We use the services of two freelance organists now - both called David! David Rickett and David Bradford have sustained our worship faithfully and joyfully and we are very grateful for their skill and service to St Anne's.

David Murray, our curate was ordained priest at Chester Cathedral at a social distanced ordination service. Olwyn and I were pleased to be able to support him at the cathedral but of course, we could not invite the parish along as we normally would due to Covid restrictions.

We all got the chance to meet the new **Bishop of Chester** when the Rt Revd Mark Tanner came to St Anne's to officially launch **our Future Foundations Project**. We commissioned a video and produced a glossy brochure to promote the Project to the wider community telling everybody about our plans not just the church congregation. Full details of the project are on our church website. In order to fund the re-ordering of both Victorian buildings (church and hall), we need to raise a minimum of £1.5 million. Following consultation, the PCC voted to sell the entire site at St Francis to secure the future of both church and hall. All funds from the sale of St Francis will be re-invested into our ministry and mission at St Anne's.

Autumn 2021 (September, October and November)

We re-launched the **Parent & Toddler Group** held in our hall on Friday mornings. After much planning, we agreed to include a brief bible story and song into the morning programme; and to have invited a rota of women from our Mothers' Union branch to look after the refreshments and get to know the parents.

We held a **Harvest Service with lunch** in the hall! At last, we were able to sit down with one another in a social setting and eat together. Refreshments after Sunday worship in the hall was also re-instated.

Prayers for Healing on the first Sunday of the month was re-introduced; thanks to those who continue this important ministry. And the school now held its act of Collective Worship each week in church with the aid of the screen, laptop and projector.

We hosted a **iSingPOP concert** in church in November for the school (part-funded by the church) which was postponed from pre-Covid days. It was extremely moving to witness 200 children singing these upbeat songs with such enthusiasm and joy. The parents loved it almost as much as the children did! It helped boost numbers attending our Families Service which on average attracts 40 children and adults each week.

Choir practice resumed after we recruited **a new choir leader**, the highly talented Matthew Roughley. Matthew runs his own choir who also practices in St Anne's Church.

Winter 2021 (December)

We held a **Christmas lunch in the hall** following worship which was very well attended (my thanks to Olwyn and helpers who put this together). The usual Christmas acts of worship were able to take place this year - the Carol Service, the nativity play and, of course, our popular Christingle services (although we had sustained this even during Covid). My thanks to Carol, Jackie and the team for ensuring that nothing stops the Christingle services from happening!

Deaths this year

Sadly, in 2021 we said goodbye to the following people who died this year:
Ann Quinn; Katie Okonkwo and Enid Cowsill.

Thank you

I am indebted to many people for their unstinting support during 2021; running a church is a team effort and I am very grateful to have a committed team of people here at St Anne's. Thank you to:

- our church wardens, Andrew Egarr and Pauline Stacey, for always being available and giving so generously of your time and energy;
- to my colleagues Olwyn and David for your commitment and kindness - thank you for always listening and giving of your best to further God's kingdom here at St Anne's;
- for Tim, Hakim and Jackie looking after our church finances - thank you;
- for Lynda Ronan and Vicky Gilbert who together look after our halls - thank you for shouldering this responsibility with me during extraordinary times; it has not been easy adapting guidelines through the pandemic. I am very grateful that I have been able to rely on your support through out this year.
- For those assisting in using the laptop and live streaming camera that enables many housebound members of our church to still follow and join in our worship on Sundays and Wednesdays. It is very much appreciated by many people - thank you.
- For those who have picked up roles again that support our worship - Sue Heath (sacristan), Pauline Sellars (church flowers); Sidespeople and assistant wardens.
- For Kerrie who faithfully delivers our weekly notice sheet every Saturday to those unable to attend church; thank you for carrying out this ministry to older, housebound members of our community.

Blessings,

The Revd Canon Alison Cox
Vicar of St Anne's, Sale

**Statement of Financial Activities
(SOFA)**

(copy to be submitted to Charity Commission)



PCC of St Anne, Sale, with St Francis, Sale Moor									
Charity Number: X50695/0									
Annual Accounts January 2021 - December 2021									
					CC39a				
Receipts									
Category	Unrestricted funds	Restricted funds	Total	Category	Unrestricted funds	Restricted funds	Total		
	2021	2021	2021		2021	2021	2021		
Voluntary Receipts (1)	65,237	£4,105	69,342	Costs of Generating Income (14)	505	0	505	60	
Other Planned Giving (2)	9,117	0	9,117	Church Activities (15)	9,050	0	9,050	9,522	
Collections at Services (3)	5,212	0	5,212	Diocesan Parish Share (16)	68,132	0	68,132	67,624	
Other Recurring Giving / Donations (4)	0	0	0	Salaries, Wages & Honoraria (17)	8,212	0	8,212	8,571	
Non-Recurring Giving / Donations (5)	0	2,300	2,300	Clegy & Staff Expenses (18)	1,424	0	1,424	4,185	
Tax Recovered Through Gift Aid (6)	17,395	0	17,395	Church Expenses (19)	13,710	315	14,025	12,571	
Legacies Received (7)	0	0	0	Insurance (20)	7,453	0	7,453	7,806	

Statement of Financial Activities (SOFA)

(copy to be submitted to Charity Commission)

Income From Grants (8)	0	0	0	0	Miscellaneous (21)	6,238	9,338	15,576	9,936
Activities For Generating Funds (9)	637	736	1,373	3,499	Churchyards (22)	3,895	0	3,895	1,914
Income From Investments (10)	18	162	179	1,468	Upkeep of Services (23)	1,036	0	1,036	316
Church Activities (11)	6,460	0	6,460	5,605	Church Utility Bills (24)	6,930	0	6,930	19,179
Bookstall, Hall Lettings, Magazine Sales etc (12)	12,594	0	12,594	11,091	Costs of Trading (25)	0	0	0	599
Other Receipts (13)	1,104	0	1,104	3,150	Major Church Repairs (26)	0	0	0	0
					Major Repairs to Other PCC Property (27)	0	0	0	0
Totals	117,774	7,302	125,076	141,595	Totals	126,594	9,653	136,237	142,282

(copy to be submitted to Charity Commission)



St Anne's SALE
St Francis SALE MOOR

7

Statement of Financial Activities (SOFA)

(copy to be submitted to Charity Commission)

	Other Recognised Gains (Losses)				
	2021		2020		
	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	
Gains and Losses on Revaluation of Fixed Assets for the Charity's own use	0.00	0.00	0.00	0.00	0.00
Gains & Losses on Investment assets	0.00	0.00	0.00	0.00	0.00
Total Funds					
	2021		2020		
	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	
	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	
Net Movement in Funds	-8,810	-2,351	0	-11,161	-688
Total Funds Brought Forward	30,299	339,223	2,054	371,576	372,264
Total Funds Carried Forward	21,490	336,871	2,054	360,415	371,576

Balance Sheet

copy to be submitted to Charity
Commission



Section B

Balance sheet

		Total 2021		Total 2020	
		Note	F01	F01	
Fixed assets					
Tangible assets	(Note 8)	B01	477,200	477,200	
		B02	0	0	
Investments	(Note 9)	B03	0	0	
Total fixed assets		B04	477,200	477,200	
Current assets					
Debtors	(Note 10)	B06	-	-	
(Short term) investments		B07	337,987	338,807	
Cash at bank and in hand - Bank Accounts		B08	22,479	32,820	
Petty Cash - St Anne			94	94	
Petty Cash - Wardens			0	0	
Total current assets		B09	360,560	371,721	
Creditors: amounts falling due within one year					
(Note 11)		B10	0	0	
Net current assets/(liabilities)		B11	360,560	371,721	
Total assets less current liabilities		B12	837,760	848,921	

Balance Sheet

copy to be submitted to Charity
Commission



**Creditors: amounts falling due after one year
(Note 11)**

B13	0	0
B14	0	0

Provisions for liabilities and charges

Net assets

B15	837,760	848,921
-----	---------	---------

Funds of the Charity

Unrestricted funds

B16	522,551	527,491
-----	---------	---------

Designated funds

B17	0	0
-----	---	---

Total unrestricted funds

	522,551	527,491
--	---------	---------

Restricted income funds (Note 12)

B18	314,283	320,505
-----	---------	---------

Endowment funds (Note 12)

B19	926	925
-----	-----	-----

Total funds

B20	837,760	848,921
-----	---------	---------

Signed by one or two trustees on behalf of all the
trustees

Signature

Date of approval

Pauline Stacey	24/4/22

**Independent Examiner's Report to the PCC of St. Anne, Sale
with St. Francis, Sale Moor**

This report on the accounts of the PCC for the year ended 31st December 2021, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or

(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Chris Jones Independent Examiner *Chris Jones* 08/04/22

Approved by the Parochial Church Council on the *24/04/2022* 2022

And signed on its behalf by:

..... *Al Cox* Alison Cox, Chairman

..... *Vicar & PCC* Member

**Statement of Financial Activities
(SOFA)**

(copy to be submitted to Charity Commission)



PCC of St Anne, Sale, with St Francis, Sale Moor									
Annual Accounts January 2021 - December 2021									
Charity Number: X50695/0									
CC39a									
Category	Receipts				Category	Payments			
	Unrestricted funds	Restricted funds	Total	Total		Unrestricted funds	Restricted funds	Total	Total
	2021	2021	2021	2020		2021	2021	2021	2020
Voluntary Receipts (1)	65,237	£4,105	69,342	65,708	Costs of Generating Income (14)	505	0	505	60
Other Planned Giving (2)	9,117	0	9,117	10,603	Church Activities (15)	9,050	0	9,050	9,522
Collections at Services (3)	5,212	0	5,212	4,917	Diocesan Parish Share (16)	68,132	0	68,132	67,624
Other Recurring Giving / Donations (4)	0	0	0	91	Salaries, Wages & Honoraria (17)	8,212	0	8,212	8,571
Non-Recurring Giving / Donations (5)	0	2,300	2,300	4,845	Clegly & Staff Expenses (18)	1,424	0	1,424	4,185
Tax Recovered Through Gift Aid (6)	17,395	0	17,395	14,728	Church Expenses (19)	13,710	315	14,025	12,571
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Statement of Financial Activities (SOFA)

(copy to be submitted to Charity Commission)

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					Major Repairs to Other PCC Property (27)	0	0	0	0
Totals	117,774	7,302	125,076	141,595	Totals	126,594	9,653	136,237	142,282

(copy to be submitted to Charity Commission)

7

Statement of Financial Activities (SOFA)

(copy to be submitted to Charity Commission)

	Other Recognised Gains (Losses)				
	2021		2020		
	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	
Gains and Losses on Revaluation of Fixed Assets for the Charity's own use	0.00	0.00	0.00	0.00	0.00
Gains & Losses on Investment assets	0.00	0.00	0.00	0.00	0.00
Total Funds					
	2021		2020		
	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	
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Net Movement in Funds	-8,810	-2,351	0	-11,161	-688
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Balance Sheet

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Section B

Balance sheet

		Total 2021		Total 2020	
		Note	F01	F01	
Fixed assets					
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Investments	(Note 9)	B03	0	0	
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Cash at bank and in hand - Bank Accounts		B08	22,479	32,820	
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Petty Cash - Wardens			0	0	
	Total current assets	B09	360,560	371,721	
Creditors: amounts falling due within one year					
(Note 11)		B10	0	0	
	Net current assets/(liabilities)	B11	360,560	371,721	
	Total assets less current liabilities	B12	837,760	848,921	

Balance Sheet

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Commission



**Creditors: amounts falling due after one year
(Note 11)**

B13	0	0
B14	0	0

Provisions for liabilities and charges

Net assets

B15	837,760	848,921
-----	---------	---------

Funds of the Charity

Unrestricted funds

B16	522,551	527,491
-----	---------	---------

Designated funds

B17	0	0
-----	---	---

Total unrestricted funds

	522,551	527,491
--	---------	---------

Restricted income funds (Note 12)

B18	314,283	320,505
-----	---------	---------

Endowment funds (Note 12)

B19	926	925
-----	-----	-----

Total funds

B20	837,760	848,921
-----	---------	---------

Signed by one or two trustees on behalf of all the
trustees

Signature

Date of approval

Pauline Stacey	24/4/22

**Independent Examiner's Report to the PCC of St. Anne, Sale
with St. Francis, Sale Moor**

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(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Chris Jones Independent Examiner *Chris Jones* 08/04/22

Approved by the Parochial Church Council on the *24/04/2022* 2022

And signed on its behalf by:

..... *Al Cox* Alison Cox, Chairman

..... *Vicar & PCC* Member

Accounts



Annual Financial Report 2020

for the Annual Meeting

April 2021

Annual Balance Sheet - 2020

Current Assets

Deposit Account		£338,807
<i>Unrestricted Funds</i>	<i>£23,279</i>	
<i>Restricted Funds</i>	<i>£314,603</i>	
<i>Endowment Funds</i>	<i>£925</i>	
Future Foundations Account		£5,902
Treasurer Account		£26,918
Petty Cash	St Anne	£94
	Wardens	£0
Total		£371,721

Income

Unrestricted Income	£136,578	
Restricted Income	£3,549	
Interest	£1,468	
Total		£141,595

Expenditure

Unrestricted Expenditure	£138,135	
Restricted Expenditure	£4,148	
Total		£142,283

Balances

Deposit Account

<i>Opening: Unrestricted Funds</i>	<i>£23,181</i>	
<i>Opening: Restricted Funds</i>	<i>£323,237</i>	
<i>Opening: Endowment Funds:</i>	<i>£921</i>	<i>£347,339</i>
Future Foundations Account		£0
Treasurer Account		
<i>Opening: (Treasurer & Petty Cash)</i>		<i>£25,069</i>
Opening: Total		£372,408

Annual Balance Sheet (PCC version)



Deposit Account

Closing: Unrestricted Funds	£23,279	
Closing: Restricted Funds	£314,603	
Closing: Endowment	£925	
Closing: Future Foundations Account	£5,902	
Treasurer Account		
Closing (Treasurer & Petty Cash)	£27,012	
Closing: Total		£371,721
Cumulative Profit (Loss)		-£688

Creditors

Opening Amount	£0	
Closing Amount	£0	
Net Creditors		£0
Net Movement of Funds	(Net Creditors + Profit / Loss)	-£688

Total Available Funds	£371,721
------------------------------	-----------------

Income			
Item Number	Item Description		2020
Sunday Services			
Planned Giving			
1	Gift Aided	Envelopes	£11,912
2		Standing Orders	£53,796
3	Non	Envelopes	£2,972
4	Gift Aided	Standing Orders	£7,631
Non-Planned Giving			
5	Gift Aided		£4,308
6	Non Gift Aided		£434
Plate Money - Other Services			
Mid-Week Additional Services, Baptisms, Weddings & Funerals			
5	Gift Aided		£47
6	Non Gift Aided		£127
Totals			
7	Gift Aided		£70,063
8	Non Gift Aided		£11,165
9	Grand Total Giving at All Services		£81,228
Donations, Legacies & Grants			
10	Donations	Restricted	£50
11		Unrestricted	£4,795
12	Legacies	Restricted	£0
13		Unrestricted	£15,890
14	Grants	Restricted	£0
15		Unrestricted	£0
Church Boxes			
16	Spire	Sales	£426
17		Advertising	£975
18	Votive Candles		£91

19	Church and Hall Bookstall		£122
Fund Raising			
20	Restricted		£1,276
21	Unrestricted		£2,223
Fees & Charges			
22	Weddings		£495
23	Funerals		£5,110
Rents & Building Income			
24	St Anne's Hall		£6,579
25	St Francis		£2,990
27	St Anne's Church		£0
Rebates , Interest & Refunds			
28	Interest	Deposit Account Restricted	£1,366
29		Deposit Account Designated	£4
30		Deposit Account Non-Restricted	£98
31	Income Tax Rebate		£14,728
32	Refunds from Suppliers <i>(in 2020 this is Furlough rebate)</i>		£3,150
33	Insurance Claims		£0
34	Utilities		£0
Income Totals			
35	Total Unrestricted income		£136,676
36	Total Restricted Income		£4,919
37	Total Income		£141,595

Expenditure - Annual				
Expenditure			2020	
			Unrestricted	Restricted
Costs Of Generating Funds	Holiday At Home		£0	£0
	Messy Church		£0	£0
	Autumn Fair		£0	£0
	Other		£60	£0
	Total		£60	£0
Costs of Clergy	Parish Share		£67,624	
	Assignment		£3,239	
	Clergy Expenses		£4,185	
	Clergy Fees		£0	
	Total		£75,048	
Insurance & Licences	Building Insurance	St Anne's Church and Hall	£5,626	
		St Francis	£966	
		Total	£6,592	

Annual Expenditure



Insurance & Licences	Music & Performing Rights (CCLI)	St Anne's Church	£882	
		St Francis	£79	
		Church Hall	£253	
		Total	£1,213	
Church Running Expenses	St Anne's & St Francis	Altar Requisites	£316	£0
		Worship Material	£0	£0
		Music	£0	£0
		Upkeep of Services - general	£0	£0
		Weddings	£0	£0
		Funerals	£0	£0
		Total	£316	£0
Younger Church Expenses	Children & Youth Services		£0	£0
	Sunday School		£72	£0
	School Expenses (Excluding Donations)		£596	
	Youth Group		£0	£0
	Total		£668	£0
Cash Payments	St Anne's	Wardens	£650	
		Choir	£62	

Annual Expenditure



Cash Payments	St Francis		Wardens	£0	
	Total			£712	£0
Magazine & Bookstall	Spire			£599	
	Church Bookstall	St Anne's		£0	
		St Francis		£0	
	Total			£599	
Salaries & Wages	Organist, Verger, Choir Leader			£5,332	
Church Giving	Missionary (Overseas)			£1,400	£0
	Relief & Development			£222	£0
	Home Missions & Church Societies			£2,100	£0
	Secular			£2,750	£50
	St Anne's School			£3,000	£0
	Total			£9,472	£50
Management & Administration	Equipment Hire			£2,249	
	Legal & Professional Fees			£830	£4,098
	Postage, Printing & Stationary			£1,138	
	Administration			£1,620	
	Total			£5,838	

Annual Expenditure



Buildings	St Anne's	Rates & Council Tax	£0	
		Major Building Works	£0	£0
		General Repair	£3,563	£0
		Utilities	£5,331	
		Grounds	£1,234	
		Fixtures & Fittings	£0	£0
		Total	£10,128	£0
	St Francis	Rates & Council Tax	£0	
		Major Building Works	£0	£0
		General Repair	£1,175	£0
		Utilities	£4,298	
		Grounds	£680	
		Fixtures & Fittings	£0	£0
		Total	£6,153	£0
	Church Hall	Rates & Council Tax	£0	
		Major Building Works	£0	£0
		General Repair	£4,355	£0
		Utilities	£8,891	
		Grounds	£0	£0

Annual Expenditure



Buildings	Church Hall	Fixtures & Fittings	£0	£0
		Total	£13,246	£0
	Vicarage	Rates & Council Tax	£1,999	
		Major Building Works	£0	£0
		General Repair	£100	£0
		Utilities	£659	
		Grounds	£0	£0
		Fixtures & Fittings	£0	£0
		Total	£2,758	£0
Total Expenditure From Unrestricted Funds		£138,135		
Total Expenditure From Restricted Funds			£4,148	
Total Expenditure				£142,283

FINANCIAL REPORT FOR 2020 at the APCM



To begin by stating the obvious: 2020 was a very interesting year. Contrary to many expectations there was not a catastrophic drop in our finances due to Coronavirus although this was responsible for the most significant fall in rental income from St Francis and the church hall.

A large amount of the shortfall was made up by several extremely generous donations from members of the St Anne's community. The donations were for sums of £5,000; two of £1,000 and two of £500 and also several of £100. But apart from this there has been no fall in the number of people who give by Standing Order nor in those who use the weekly envelopes. Some people have changed from using envelopes to having a standing order which has kept the income consistent. The envelopes tend to be received in batches and therefore get banked when there is a significant amount so this is less regular than it used to be. For example the regular Monday morning counting and banking session has had to be abandoned. We have never yet failed to be able to pay our Parish Share and this is still the one consistent drain on our finances.

Never-the-less we did reach a point in the autumn where the available funds had reached an all-time low. In the nine years as treasurer I have not seen them fall as low. I maintain that we really need to keep around £20,000 in our current account and the funds have been between £18,000 and £23,000 for a majority of the time, but there was a point when they dropped as low as £11,000. *They did rally and are currently back to around the £20,000 mark at the time of writing (early March 2021)*

A mention must be made here to two important **fund-raising events** of the autumn: the Auction in November and the Christmas Quiz both raising significant sums. This was especially true of the auction where the *anticipated* amount to be raised was £500 and the *actual* amount was almost £3,000 in no small measure thanks to Alison's beautiful hand-made quilts and a great deal of hard work beforehand ensuring that all lots were adequately displayed on zoom.

Gift-Aid is applied for twice-yearly once for the quarter January to March and once for the other three quarters April to December. The latter is claimed early in the following year. In the case of April to December 2020 the claim was made in January 2021 but it deserves to be mentioned here as it reflects the giving during the entire pandemic months of 2020. The January to March claim was almost entirely before Coronavirus hit. For the period April to December in recent years the amount submitted has fallen slowly year on year but in 2020 there has been a £3,000 increase in the amount submitted netting us a healthy £13,000 rebate in February 2021. This underlines the generosity of the people of St Anne's since this rests entirely on people's giving and the extra donations during 2020.

A look at the accounts will show that a second current account was opened in September 2020. This is linked to the regular current account and was established to ensure immediacy in the payments of Future Foundations projects. *(please see the report prepared by the Future Foundations Treasurer – Jenny Egarr).*

The Treasurer would like to convey his thanks to Hakim and Megumi whose invaluable help has ensured that all the transactions are recorded on computer and also to Chris Jones for examining the accounts.

Tim Marlow, church treasurer for St Anne's, Sale