



Annual Reports for Annual Parochial Church Meeting 2021

Because of the Covid 19 pandemic most groups have been unable to meet during 2020-21.

"Now to him who is able to keep you from stumbling and to present you blameless before the presence of his glory with great joy, to the only wise God, our Saviour, through Jesus Christ our Lord, be glory, majesty, dominion, and power, before all time and now and forever. Amen." (Jude 1:24-25).

Vicar's Report

As the unusual times continue, another fairly short report from me. This is to cover the period between our (delayed) 2020 APCM in October, and the time of writing - the start of Lent 2021.

The passage that really struck me (and several other folk) around the New Year was Psalm 126 - the Psalmist was clearly in a situation of difficulty and distress. Yet they found comfort and joy in looking back at all the good things God had done for them in the past, and that gave them strength to keep on going into the future, and even to sow with tears. Sowing is hard work, it is sacrificial work - it means giving up seed that could be eaten in the present, and it only makes sense if we have real hope for the future.

And we absolutely do. Our hope is not primarily in the vaccines, though it would be great if they enable this pandemic and its year-long series of lockdowns to end. Our hope is in Jesus Christ, and in his kingdom which can never perish, spoil or fade, which is being kept in heaven for us, while God keeps us safe here until the coming of the new heavens and earth. To him be glory forever!

Services and Worship

We kept on doing both weekly in-person services and weekly online services through to the end of 2020. Christmas was unusual - our biggest services were online, though we managed to do a few services in the building. With the rising incidence of new variants of Covid-19 in January 2021, we went back to online-only services for a while, in the hope that we'd be able to do in-person services again by Easter.

The services have continued to go fairly well in the circumstances, with series on Joshua 1-6, Luke 6-7 and finding rest for our souls. It's been a real encouragement to see so many people from church involved in the services, through readings, prayers, leading, as well as contributions to compilation videos.

We've kept doing online morning prayer several times a week, with occasional Compline. We've also done a few prayer meetings over Zoom.

So as we look to the future, let us keep on looking to Jesus, the author and perfecter of our faith. Let us seek to keep on growing deeper in him and with him. And let us keep on finding new ways to show his love to one another and to our community.

God bless,

A handwritten signature in dark ink, appearing to read 'John', with a stylized, cursive script.

PCC Members from the last APCM in October:

Clergy:	Rev John Allister	Rev Ant Dixon
Wardens:	Joyce Atkins (Vice Chair)	Guy Napthine
Deanery Synod reps:	Gavin Drake	Phyllis Lloyd
Elected to serve to APCM 2021:	John Dexter	Rosemary Napthine
	Prue Napthine	Danny Marshall
	Bev Norman	Gill Peto
Elected to serve to APCM 2022:	Neil Appadurai	Dermot Burke
	Eddy Coats	Claire Manktelow
	Jonathan Peto - Treasurer	
Elected to serve to APCM 2023:	Denise Brocklesby	Noel Burke
	Roger Stevenson	Jean Winchcombe
	Nigel Winchcombe	
Ex Officio:	Amy Hanlon (<i>Church administrator</i>)	Joel Newall (<i>Youth Pastor</i>)

PCC members are appointed as set out in the Church Representation Rules. All church members are encouraged to join the Electoral Roll and stand for election to ensure a spread of ages and views. The PCC is responsible for co-operating with the Vicar in promoting the mission of the church, pastoral, evangelistic, social and ecumenical to the wider community. It has responsible for the maintenance of the fabric and fixtures of the church and halls complex and any other properties held solely or in trust for the PCC, and also oversees the employment of church staff. The PCC is responsible for ensuring that Health & Safety, Safeguarding and other policies are in place and are adhered to.

Since the delayed 2020 APCM the PCC has met four times on zoom. We begin each meeting with a Bible reading and a time of prayer, as we seek to discern God's will for us here at St. Jude's. Discussions at recent meetings have focused mainly on issues arising from the pandemic as we seek to help as support all our congregation and the wider parish, city and world through this difficult time. Meetings are supportive and different views are listened to and respected.

PCC members are your representatives, so if you have any issues you would like to raise please speak to one of the wardens or any PCC member. The agenda and minutes of meetings are posted on the notice board at the back of church and are sent out on the Monday Mail – please keep yourself up to date, have a look at them and let us know your views on what is happening.

Five PCC members have now completed their term of office: John Dexter, Danny Marshall, Prue Napthine, Bev Norman and myself. In addition, Dermot Burke has resigned as he completes his final term at school and looks to the future. They, like all PCC members, have shown enormous commitment to their role through their attendance at the zoom meetings and in the way in which business has been carried out. Thank you to each of you for giving your time and talents to serve God and the people of St Jude's.

At the APCM we will therefore be electing five people to the PCC to serve a three-year term and one person for a one-year term. Please consider whether God is calling you to serve in this way – we need a PCC which is representative of all those at St Jude's.

Thank you also to all those who have helped and supported the people of St Jude's in so many ways – spiritually, practically and pastorally – over this last year. Your readiness to help out is much appreciated.

This time last year we were looking forward to the birth of Felicity Dixon. By the time of the APCM the Dixon family will have moved to High Wycombe. We thank them for their love and service here at St Jude's and continue to pray for them as they settle into their new home and Ant's new role.

On a personal note I will be standing down as PCC Secretary at the APCM. I would like to thank everyone who has supported me over the last 7 years especially John and the various wardens (and, of course, Jonathan). I know that the church as a whole will give the same support to my successor.

Wardens' Report

Joyce Atkins & Guy Napthine

Since our last APCM in October we have lived through further months of extraordinary times.

Alongside the many worries of the pandemic, many will have noted correspondence concerning the Church of England, from parish level up to Canterbury and York. Many clergy and parishioners have questioned central expansion and spending at a time when individual churches are suffering financially and there is talk of reducing clergy and closing churches. There is evidence of deep distress.

By contrast, we at St Jude's, have been very blessed. It is a matter for thanksgiving that in 2020 we met our commitments to the Diocese and made contributions to outreach and ministry at home and abroad.

During all the privations of lockdown, we have continued to share our faith and join in worship in ways that have helped established members and attracted new participants in our on-line services. The success of inoculation has led to increased hope, and we look forward to seeing our doors open and the church and halls occupied once again.

Certain things have happened and will happen. Ant, our Curate for the last two and a half years will shortly leave us. We will miss him. He has shared his love of the Lord in his preaching, teaching and pastoral care. We wish every blessing upon him, Amy and Felicity in High Wycombe. John, our vicar, has now officially taken on the responsibility of Area Dean. Ant's leaving and John's extra work mean that he needs OUR extra prayer and support.

There is much that remains undecided but the next weeks and months will allow us increasingly to use our wonderful facilities and, above all, to meet together for worship, for prayer, for fellowship and hospitality.

As Wardens, Joyce and I will serve for a further year. We thank you for all the help and support you have readily given. We thank John and Ant and all who minister. We cannot name everyone but thank Gill Peto for her years of service as PCC Secretary and, again, we say "What would we do without Jonathan?"

God's blessing upon us all.

Pastoral Care is very important to our church family at St Jude's and it is one thing that a pandemic cannot slow down but only increase.

From the onset of the first lockdown and through numerous restrictions, people at St Jude's have pulled together to support and, on an ongoing basis, been aware of each other's needs, health and emotional wellbeing.

As a team and as individuals we have tried to support each other and people in our community practically and emotionally where restrictions have allowed, whilst trying to keep in regular contact with as many people as possible. Outdoor meet-ups, phone calls, cards, letter writing, walks and zoom have become the norm as a means of talking to and listening to people's needs and being able to offer practical and emotional support.

Six of our eight Homegroups have continued to meet for Bible study, socials and to support each other using What's App, zoom and garden meetings when allowed. These have been of enormous support to many.

As a church we have delivered Mothering Sunday flowers (2020), gifts (2021), blessings bags to families, run an online children's Holiday Club, delivered Christmas gift bags, provided hot meals and done shopping etc as needed.

It is a real blessing to co-ordinate pastoral care within a church family that is so willing to offer help and we have been able to do so much over this year only because of the generosity of many who have given your time, prayers and practical support.

As restrictions ease pastoral care will be needed more than ever as our Church and community adjust to a new normal with many people affected in so many ways by what has happened to them during the pandemic.

I hope we can look back over this last year as a time when people's needs and wellbeing became even more important to us and, as a church, we can take that into the next year as we share Christ's love with others even more.

Thank you everyone.

Youth & Children's Pastor**Joel Newall**

Looking back on the last year is a crazy blur. This time last year, we were starting to think about a bright and optimistic future for the ministry of our children, young people and their families at St. Jude's. Plans included creating a vision for the whole ministry, closer networks with other churches and community groups, developing midweek Church for our youngest members, using what we currently had and making it into something that impacted the community more than we were currently doing.

That has not happened - but on reflection, that is not something that worries me too much as plans were put on hold and God did something great in the meantime.

We tapped into a new way of ministering and equipping all those under 18 and those who support them at home: Zoom sessions for Cogs, Pathfinders and Witness, resources sent out to parents, online all age services and other videos for use at home.

In the time when we had more freedom outside we rounded off an amazing holiday club with a great afternoon together enjoying the final session!

We have tried lots of new things and have learned lots along the way. Some have worked well, others not so much, but in all that, our aim first and foremost is to make sure everyone has a way of encountering our Heavenly Father no matter what we could or couldn't do.

The various teams we have here are incredible and I want to thank everyone who has supported us, especially those who have pushed themselves out of their comfort zones for the sake of our young people, children and families through leading zoom sessions, creating resources, recording videos and for those who pray for us.

The adaptability of all those involved in resourcing, equipping and facilitating our St Jude's family has been amazing and I'm so grateful to be part of a church where there is such a "can do" attitude and it is with that attitude that I look forward to going into the next year and hopefully back to a bit more normality!

We're always interested in talking to those who have something to offer the younger members of our church and the wisdom and experience of life and faith you carry are invaluable. Please be praying as to how you can support this aspect of our ministry and then let us have a conversation at some point. There are new things coming that don't just make St. Jude's an exciting place to be for ministering to our under 18's, but the whole diocese - please prayerfully consider joining those of us already on that journey.

Thank you for your prayers, your support, your commitment, your backing and so many other things that make being Youth and Children's Pastor at St. Jude's a pleasure and delight. God Bless

Children & Families Outreach Worker (CAFOW)

Paula Smith

I wait for the LORD, my whole being waits, and in his word I put my hope.

I wait for the Lord more than watchmen wait for the morning, more than watchmen wait for the morning Psalm 130:5-6

Wait - hasn't that been everyone's watch word for the last 12months?! It's been a strange year - when I left the office last March I assumed that I would return in a few weeks' time. Imagine my shock that I'm still at home a year later! I'm a woman of action and busyness but this has been a year to practise patience and, whilst that is a gift that is still growing in me, it's also been an opportunity to spend more time with God and discern what he has planned for me to do next.

I was furloughed from March until the end of October when I came back on a flexi-furlough plan. Due to the restrictions in place my groups still couldn't meet and I had to explore how to best support families both at church and in the community.

During November I worked in partnership with Joel planning Christmas activities. Blessings bags were sorted and delivered to the primary and early years children and babies in our church family. These were also given to children who attended

Boomerang. Delivering these was a perfect opportunity to catch up with people and find out how I could support and pray for them.

Two Christingle services were planned for December. As numbers had to be limited for the in-person service this was a ticketed affair but there was an online version too. Both encouraged people to make their own Christingles and talked through the symbolism of each part. To enable as many as possible to attend the Christmas Eve *Pantivity* we held two performances, using pre-recorded videos to adhere to the guidelines. Feedback told us that the Christmas message was heard and the children enjoyed seeing themselves on the screen.

Since Christmas I have been checking that all DBS certificates and safeguarding training are up to date so that we are ready to go when in-person groups and services can restart. I have maintained links with the Boomerang families and investigated whether they were interested in some online activity. The general feel was that children (and parents) were experiencing varying levels of zoom fatigue. The hope is that we will be able to return to meeting outdoors after Easter. "My time" also hopes to start meeting in smaller groups soon.

Joel and I are now busily planning our Easter outreach and developing a midweek church for pre-schoolers. Please prayerfully consider if children's ministry and/or outreach is something that you can be involved in and then speak with me.

Mission Partners

Ant Dixon

We continue to support a range of overseas and home-based mission projects focused on both sharing the good news of Jesus and offering practical Christian love and care. Thank you to all those who have helped as link persons (listed below in brackets) with our partners, enabling us to keep up-to-date with them, so we know how best to pray for them. All our Mission Partners have recently been contacted and asked to send us a video for use in our services, filling us in on their activities and giving us points for prayer. The following updates are largely drawn from there.

Chrysolis (John Allister): The Cawley family working with students in Romania. Due to the pandemic much of their work has gone online. This year has been hard for all the family having lost Luke's father and two remaining grandparents in the past six months. However, there is a sense of achievement that much of the initiative for mission in Bucharest is now led by locals. This has been a long-held dream since their mission began in 2014. The family are moving back to the UK this summer for at least a year to care for Luke's mum and to pursue new opportunities.

Jericho Road (Pam Mahon): Working with women in the Nottingham sex industry. In 2020-21 Jericho Road continued to conduct 1-2-1 support. However, prison visiting and resettlement support has been via video link, whilst street outreach has moved to staff only once a fortnight because of the pandemic. Despite these changes, Jericho Road report the wonderful news of women continuing to come to faith in Christ and are currently thinking and praying about opening a supported house.

Open Doors (Amy Hanlon): Serving the persecuted church worldwide. The annual World Watch List 2021 shows a record 340 million Christians facing persecution globally. During 2020-21 the charity has been supporting Christians who have been discriminated against in the distribution of pandemic aid and been victims of fake news in places like Somalia, where it's been suggested that Christians are responsible for spreading Covid-19.

CMS (David Green): Bisoke Balikenga, Youth Work in the Anglican Church in the Democratic Republic of Congo. CMS's global work of CMS supports 350 missionaries in over 40 countries. Each works in a unique context. We encourage you to sign up to their regular updates.

CPAS (Ant Dixon): Anglican mission agency supporting churches in the UK and Ireland. For the latest news see the most recent Catalyst Magazine.

Tearfund (Ant): The Evangelical Alliance relief arm is 'a Christian charity passionate about ending global poverty'. Tearfund have been supporting the world's poorest, who lack the financial and medical support needed to deal with Covid-19. They have provided public health messaging, food, soap, water and PPE in more than 30 countries. In Columbia they have been helping the government and churches deal with the refugee crisis.

Betel (Ant): An independent Christian charity for people affected by the hardships that lead to social exclusion and especially homelessness, drug and alcohol abuse and long-term unemployment (Ant). From March - June they were unable to take on any new people due to lockdown. However, their doors reopened from the summer, and they currently have 50 residents in their community. The new Manor Farm building project is fully funded and building work is due to be completed in May.

Framework (Ant): A Nottingham based charity supporting the homeless and disadvantaged including alcoholics and drug addicts. This year they have supported 18,425 individuals and specifically supported 1,579 rough sleepers in Nottingham.

Other organisations we support financially/practically: Arimathea Trust – working with Asylum Seekers in Nottingham; Broxtowe Food Bank; Clergy Wives & Widows Fund; Gedling Deanery Scholarship – supporting a theological student in Burundi through the Diocesan link; Midlands Gospel Partnership; Nottingham Christian Youth Holidays – Christian camps for teenagers and children; Traidcraft Exchange – helping fight poverty through fairer trade.

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And Finally: An enormous thank you to everyone who has worked so hard over the last year in order to keep St Jude's going. We especially thank all those unsung heroes who work quietly behind the scenes making things happen.

Treasurer's Report

2020 has certainly turned out to be a memorable year!

Following the implementation of a national lockdown in March and the stay at home order regular services in the church were suspended. For many churches this has created a very serious financial situation – however the impact on St. Jude's so far as regular giving is concerned has been relatively small.

Over 90% of the regular giving to St Jude's is by standing order which meant closure of the church building had no direct impact. In addition many people who previously used the envelope scheme for their regular gifts made alternative arrangements. The loss of income as a result of Covid 19 was approximately £3,000 which includes loss of plate collections.

However the major impact on the finances of the church was the enforced closure of the church halls - although the halls did reopen from September activity was still severely curtailed. Income reduced from over £40,000 in 2019 to just over £10,000 in 2020.

This loss of hall rental was offset to a degree by grants received from the government in respect of the furlough scheme. This enabled employers to claim support for employees who were unable to work and latterly also for employees who were only working part-time. The church has claimed just over £11,000 in grants during 2020.

Closing the buildings did result in a number of cost savings - notable savings were a reduction in cleaning costs (£6,000), heat & light (£3,500) and other costs totalling £2,500.

Closure of the church buildings has made it possible to carry out a number of major projects - the large hall floor has been refinished/varnished (£4,400) and damp proofing work has been undertaken in the vestry (£1,200). An extensive repainting programme has also been undertaken.

In addition the North Aisle project has been carried out - pews have been removed, new carpeting laid and a radiator relocated- this cost £7,000 offset by £1,500 received from sale of pews.

In addition the gents toilets have been refurbished at a cost of £12,000 which was funded by an appeal.

Outgiving from general funds to support missionary/charitable work is based on 10% of income excluding hall rental and grants. The PCC agreed it was a priority to maintain support especially given the financial pressures being experienced by many of these organisations.

Parish share was paid in full for 2020.

The overall result was a deficit of £14,697 in respect of general funds which has been taken from reserves. The reserves total £15,070 at end of 2020 - it was agreed at the April 2014 PCC meeting that the policy of St Jude's would be to hold reserves equivalent to three months expenditure. The current reserves represent approx. 5 weeks expenditure (excluding Outgiving) which leaves a shortfall of approximately £23,000 against the agreed policy.

The property owned on Kent Road, which is let out and thus treated as an investment, was revalued based on sales of similar properties in the area. It is estimated the property is now worth £269,000 being an increase of £29,000 during 2020.

Clearly 2021 will continue to hold many challenges! Social distancing measures will continue to have a major impact especially in respect of hall lettings. The financial position is further complicated by Parish Share. We have been requested to increase Parish Share by 9.9% compared to 2020 which represents an increase of nearly £7,000. This figure would result in another significant deficit which would wipe out all the reserves – the PCC has therefore reluctantly decided to maintain Parish Share at the same level to that paid in 2020 rather than pay any increase. This will be reviewed later in the year once we have greater clarity in respect of the overall financial position.

Loss of income from lack of hall rental and other trading losses has been recognised to a degree by the diocese. A Parish Share support scheme was introduced- as a result St. Jude's has received a £10,000 credit against Parish Share. This is clearly welcome but does not cover the full shortfall as social restrictions and lockdowns have been much tighter than was envisaged when the scheme was introduced last Autumn.

A budget for St Jude's was drawn up assuming a progressive easing of social restrictions. Based on the government's "roadmap" outlined on February 22nd there is going to a more rapid return to a complete lifting of restrictions. My original assumption was this would not happen until the Autumn- time will tell!

Additionally the budget assumed the furlough support scheme would finish at the end of March. Current indications suggest this will be further extended.

I am cautiously hopeful therefore that there maybe a slightly better outcome than originally predicted.

Jonathan Peto

Registered Charity No 1132793

**Parochial Church Council of
St. Jude's, Mapperley**

**Accounts
for the year ended
31 December 2020**

For the year ending 31 December 2020

	Note	Unrestricted Funds		Restricted Funds	TOTAL FUNDS	
		General Funds	Designated Funds		2020	2019
		£	£	£	£	£
INCOMING RESOURCES						
Voluntary income	2(a)	121,861	11,863	-	133,724	159,273
Incoming resources from charitable activities	2(b)	-	-	-	-	298
Investment income	2(c)	9,815	-	-	9,815	7,592
Other incoming resources	2(d)	13,554	2,420	-	15,974	45,773
TOTAL INCOMING RESOURCES		145,230	14,283	-	159,513	212,936
RESOURCES EXPENDED						
Charitable activities	3	159,927	26,595	-	186,522	175,576
TOTAL RESOURCES EXPENDED		159,927	26,595	-	186,522	175,576
NET (OUTGOING) / INCOMING RESOURCES		(14,697)	(12,312)	-	(27,009)	37,360
Transfers between Funds		0	0	-	-	-
Revaluation Movement (Unrealised)		-	29,000	-	29,000	20,000
		(14,697)	16,688	-	1,991	57,360
BALANCES BROUGHT FORWARD AT 1 JANUARY 2020		29,767	263,915	-	293,682	236,322
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020		15,070	280,603	-	295,673	293,682

The notes on pages 3 to 7 form part of these accounts.

Parochial Church Council of St Jude's, Mapperley
Balance Sheet at 31 December 2020

Registered Charity No 1132793

	Note	2020 £	2019 £
INVESTMENT ASSETS			
Investment property	5	269,000	240,000
CURRENT ASSETS			
Stocks		1,199	1,209
Debtors	6	7,131	7,601
Short term deposits		34,687	64,839
Cash in hand		43	552
		<u>43,060</u>	<u>74,201</u>
LIABILITIES			
Creditors - amounts falling due in one year	7	<u>(16,387)</u>	<u>(20,519)</u>
NET CURRENT ASSETS	8	26,673	53,682
NET ASSETS		<u><u>295,673</u></u>	<u><u>293,682</u></u>
PARISH FUNDS			
	9		
Unrestricted		15,070	29,767
Designated		107,603	119,915
Revaluation Reserve		173,000	144,000
		<u><u>295,673</u></u>	<u><u>293,682</u></u>

Approved by the Parochial Church Council on 3 March 2021 and signed on its behalf by:

Chairman 
 (Rev John Allister)

Treasurer 
 (Jonathan Peto)

The notes on pages 3 to 7 form part of these accounts.

Parochial Church Council of St Jude's, Mapperley
Notes to the Financial Statements

For the year ending 31 December 2020

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's.

The financial statements have been prepared under the historical cost convention unless otherwise stated in the relevant notes to these accounts.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for any applications on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Incoming Resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised when donations are received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Bank interest is recognised only when received.

Resources Expended

Grants and donations are accounted for when paid over, or when expenses are incurred, if that award is for a specific activity.

Activities directly relating to the work of the church

The Diocesan Parish Share is accounted for when paid. Any Parish Share unpaid at 31 December has not been provided as approved by the PCC at the meeting held on 20 September 2010.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on moveable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposals since the PCC considers this to be inalienable property.

Moveable church furnishings held by the Churchwardens on special trust for the PCC, and which require a faculty for disposal, are counted as inalienable property unless consecrated. They are listed on the Church's Inventory which can be inspected (at any reasonable time).

All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities (SOFA).

No value is placed on the Church centre and for insurance purposes there is no separate valuation as it is included in the overall loss limit of £14,040,000 (Valuation £14,040,000 in 2019) for both the Church and centre.

Parochial Church Council of St Jude's, Mapperley
Notes to the Financial Statements (continued)

For the year ending 31 December 2020

1 ACCOUNTING POLICIES (continued)

Investment property

The property at 19 Kent Road, Mapperley is held as an investment to generate rental income. The property valuations have been determined by the PCC based upon the selling prices for similar property in the same locality.

Other fixtures, fittings and office equipment

All expenditure on fixtures, fittings and office furniture is written off at the time expenditure is incurred.

Stocks

Stock is valued at the lower of cost or net realisable value

Current Assets

Short - term deposits is cash held on deposit either with the CBF Church of England deposit fund or at the bank.

Reserves

The PCC agreed at a meeting on 10th February 2014 that the policy of St. Jude's is to retain reserves in the General Fund equivalent to three months expenditure.

2 INCOMING RESOURCES

	Unrestricted Funds General Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	
	£	£	£	2020 £	2019 £
2(a) Voluntary income					
Tax efficient planned giving	78,731		-	78,731	83,871
Other planned giving	4,786		-	4,786	3,112
Other collections at services	822		-	822	2,302
Non-recurring giving	1,717	9,530	-	11,247	9,261
All tax recovered through Gift Aid	19,936	2,333	-	22,269	21,984
Legacies received	1,000		-	1,000	10,000
Furlough Grants	11,133		-	11,133	-
Other Grants	3,736		-	3,736	28,743
	<u>121,861</u>	<u>11,863</u>	<u>-</u>	<u>133,724</u>	<u>159,273</u>
2(b) Activities for generating funds					
Income from fundraising activities			-	-	298
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>298</u>
2(c) Investment income					
Interest	215	-	-	215	179
Income from Property	9,600	-	-	9,600	7,413
	<u>9,815</u>	<u>-</u>	<u>-</u>	<u>9,815</u>	<u>7,592</u>
2(d) Other ordinary incoming resources					
Statutory Fees	1,331		-	1,331	1,496
Traidcraft		2,195	-	2,195	3,045
Holiday Fund		225	-	225	-
Use of hall	10,424		-	10,424	40,908
Other incoming resources	1,799		-	1,799	324
	<u>13,554</u>	<u>2,420</u>	<u>-</u>	<u>15,974</u>	<u>45,773</u>
TOTAL INCOMING RESOURCES	<u>145,230</u>	<u>14,283</u>	<u>-</u>	<u>159,513</u>	<u>212,936</u>

Parochial Church Council of St Jude's, Mapperley
Notes to the Financial Statements (continued)

For the year ending 31 December 2020

3 RESOURCES EXPENDED

	Unrestricted Funds		Restricted Funds	TOTAL FUNDS	
	General Funds	Designated Funds		2020	2019
	£	£	£	£	£
3 Charitable activities					
Missionary and charitable giving:					
CMS (inc SAMS)			-	-	1,600
CPAS			-	-	1,600
Tearfund			-	-	1,000
Chrysolis					1,600
Notts Clergy and Widows			-	-	500
Open Doors			-	-	1,000
Arimathea Trust			-	-	750
Jericho Road Project			-	-	750
Betel				-	750
Framework					750
One Good Story				-	342
Others/TBC	10,205		-	10,205	1,186
Ministry: Parish share	69,744		-	69,744	68,676
Church running expenses	12,494		-	12,494	13,815
Utility Expenses	5,361		-	5,361	8,868
Church hall expenses	14,214		-	14,214	4,162
Cleaning Costs	5,103		-	5,103	10,922
Other Site Costs	1,437		-	1,437	2,682
Salaries	31,860	12,492	-	44,352	43,411
Traidcraft		2,089	-	2,089	2,755
Outreach Expenses	50		-	50	1,134
Mens Group			-	-	418
Kent Road expenses	1,204		-	1,204	4,131
Staff Expenses	322		-	322	1,900
Governance Costs	762		-	762	874
North Aisle Project	7,171			7,171	
Fabric Fund-Gents Toilets		12,014	-	12,014	-
	<u>159,927</u>	<u>26,595</u>	<u>-</u>	<u>186,522</u>	<u>175,576</u>
TOTAL RESOURCES EXPENDED	<u>159,927</u>	<u>26,595</u>	<u>-</u>	<u>186,522</u>	<u>175,576</u>

Other than clergy, Youth Worker, Family Worker and Administrator expenses no church member was reimbursed for out of pocket expenses (e.g. travelling).

Parochial Church Council of St Jude's, Mapperley
Notes to the Financial Statements (continued)

For the year ending 31 December 2020

4 INDEPENDENT EXAMINER'S FEE

The fee for the Independent Examination of the 2020 accounts, agreed as £762.00 including VAT, has been accrued in these accounts (2019 £762.00).

5 INVESTMENT ASSETS FOR USE BY THE PCC

Investment property		
VALUATION	At 1 January 2020	£ 240,000
	Additions	-
	Disposals	-
	Revaluation adjustment	29,000
	At 31 December 2020	<u>269,000</u>
DEPRECIATION	At 1 January 2020	-
	Charge for the year	-
	At 31 December 2020	<u>-</u>
NET BOOK VALUE	At 31 December 2020	<u>269,000</u>
	At 31 December 2019	<u>240,000</u>

6 DEBTORS

	2020	2019
	£	£
Gift Aid Claim- General Fund	5,148	6,135
Gift Aid Claim- Designated Funds	125	256
Other Debtors/Prepayments	1,858	1,210
	<u>7,131</u>	<u>7,601</u>

7 LIABILITIES:

	2020	2019
	£	£
Accruals & Deferred Income		
Missionary & Charitable Giving	10,000	11,250
Other Accruals	6,262	5,608
Deferred Income	125	3,661
	<u>16,387</u>	<u>20,519</u>

8 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds		Restricted Funds	Total Funds
	General Funds	Designated Funds		
	£	£	£	£
Investment Assets	-	269,000	-	269,000
Current Assets	41,717	1,343	-	43,060
Current Liabilities	(16,123)	(264)	-	(16,387)
Fund Loans	(10,524)	10,524	-	0
	<u>15,070</u>	<u>280,603</u>	<u>-</u>	<u>295,673</u>

Parochial Church Council of St Jude's, Mapperley
Notes to the Financial Statements (continued)

For the year ending 31 December 2020

9 FUNDS

Unrestricted Funds	Balance at 1/01/20 £	Income/ Income Tax £	Interest £	Resources Expended £	Transfers £	Balance at 31/12/20 £
<u>General</u>						
General	29,767	145,230	-	(159,927)	0	15,070
<u>Designated</u>						
Fabric	5,766	11,263	-	(12,014)	-	5,015
Kent Road House	88,337	-	-	0	-	88,337
Traidcraft	2,291	2,195	-	(2,089)	-	2,397
Holiday Fund	1,521	825	-	0	-	2,346
CAFOW	22,000	0	-	(12,492)	-	9,508
Revaluation reserve	144,000	29,000	-	-	-	173,000
	263,915	43,283	0	(26,595)	0	280,603
Total Funds	293,682	188,513	0	(186,522)	0	295,673
Revaluation Reserve Analysis	Balance at 1/01/20 £	Revaluation Movement £				Balance at 31/12/20 £
Kent Road House	144,000	29,000				173,000

The **Fabric** fund has been designated to ensure funds are available for major repair costs as required to the church including the halls as well as quinquennial survey work.

The **Kent Road House** fund was derived from funds paid by the PCC to acquire a house for the Curate

The **Traidcraft** fund derives from trading activities of 'fair-traded' goods- this fund provides tea & coffee for the church & any surplus generated in excess of operational requirements is allocated at the discretion of the PCC.

The **Holiday** fund has been established to provide support to members of the church to enable them to attend church away events.

The **CAFOW** fund has been designated specifically to fund the activities of the Children & Families Outreach Worker