

FORWARDINFAITH



Parish of Woodford Green: Saint Barnabas

(Parish Code: 07.20; Registered Charity 1132761)
Snakes Lane East, Woodford Green, Essex, IG8 7HX



**THE ANNUAL REPORTS
AND FINANCIAL STATEMENTS
OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDING 31st DECEMBER 2023**

Parish of Woodford Green: Saint Barnabas

REPORTS OF THE PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2023.

ADMINISTRATIVE INFORMATION

St Barnabas Church Woodford Green is a parish church of the Church of England and is situated in Snakes Lane East, Woodford Green, Essex. The parish itself is within the Deanery of Redbridge and the Diocese of Chelmsford. The parish is affiliated with Forward in Faith and is a member of the Society of Saint Wilfrid and Saint Hilda.

The correspondence address is St Barnabas Vicarage, 127 Snakes Lane East, Woodford Green, Essex IG8 7HX.

The Parochial Church Council (PCC) is, with effect from 17 November 2009, a registered charity in its own right. Prior to that date, it was designated as an 'Excepted Charity' under the rules of the Charity Commission. The PCC members who are in office at the date of the approval of this report are:

<i>Incumbent</i>	Fr. William Obedoza, SSC	Chair (ex officio)
<i>Churchwardens:</i>	Mrs. Jane Davies, MBE Mrs. Bebe Stubbert, JP	APCM 2023-2024 APCM 2023-2024
<i>Representatives on the Deanery Synod:</i>	Mrs. Patricia Obedoza Mr. Keith Lloyd	APCM 2021-2024 APCM 2022-2025
<i>Elected members:</i>	1. Mr. Andrew Manning 2. Mrs. Serene Martin, JP 3. Mrs. Diana Russell 4. Mr. William Layzell-Smith 5. Ms. Helen Hopkins 6. Mrs. Tebogo Moncho 7. Mr. Trelton Wilson 8. Mr. Michael McMillan 9. Ms. Yana Tamulyavchute	APCM 2021-2024 APCM 2021-2024 APCM 2021-2024 APCM 2022-2025 APCM 2022-2024 APCM 2022-2024 APCM 2022-2025 APCM 2023-2026 APCM 2023-2026

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to enrol on the Roll and stand for election to the PCC. The business of the parish church is dealt with by the Parochial Church Council (PCC), or the Standing Committee on their behalf, and the day-to-day business is addressed by the Vicar, Churchwardens and Treasurers.

OBJECTIVES AND ACTIVITIES

St. Barnabas Woodford Green Parochial Church Council has the responsibility of cooperating with the Incumbent, in promoting the whole mission of the Church in respect of its pastoral, evangelistic, social, and ecumenical needs within the ecclesiastical parish. It also has maintenance responsibilities for the Church building, the Parish Community Hall, the Scout Hut, and the Church House.

STATEMENT OF PUBLIC INTEREST

The church and its premises are at the heart of the community and serves as a witness of God's love, and a beacon of hope, stability, and cohesion in an ever-changing society.

Public prayers and worship are held in the church daily and are open to all. The Associated Board of Royal School of Music use the church regularly for music exams. The church is also open to schools for their Religious Education. The uniformed organisations use the Scout Hut for the weekly scouting activities. The Parish Community Hall is used throughout the week by several groups from the community. The church and the halls are also available for appropriate functions such as concerts, recitals, seminars, and training conferences.

The work of the Parish church includes visiting the sick and the bereaved, helping the needy in the parish, teaching and preaching the Gospel and the teachings of Christ through sermons, courses, small care groups, outreach to senior citizens, parents and toddlers, young people, other special needs groups, and supporting other charities in the UK and overseas.

ACHIEVEMENT AND PERFORMANCE

During 2023 the PCC met four times, and the Standing Committee once. The Annual General Meeting was held on Sunday, 21 May 2023 in the Parish Hall.

Revision of Electoral Roll

The Electoral Roll as of 31 December 2023 stands at 113 parishioners of whom 48 are resident within the parish and 65 are resident outside the parish.


Church Attendance and Occasional Services During 2023

Daily Prayers and Masses were held in the Church and were broadcasted live on www.facebook.com/stbarnabaswg for the benefit of parishioners who could not attend church. The average weekly Church attendance was 4 for the daily Mass and 45 for the Sunday Masses. Attendance at the principal Easter Vigil and Easter Day was 64; Christmas Midnight Mass and Christmas Day services was 58. For the Occasional Services: 1 adult was baptised, 4 youth and 5 adults were confirmed, and 4 funeral services were conducted in the church.

Reserves Policy

It is PCC Policy to maintain a balance on unrestricted funds of £5,000.00, to ensure that sufficient funds are available to meet both known and any unexpected situations. It is our policy where practical to invest our fund balances with the CBF Church of England Deposit Fund except for the Investment assets as described in the accounts.

The independently examined accounts were approved by the PCC and signed by the Incumbent on Sunday, 21 April 2024.



Fr William Obedoza, SSC
Vicar, PCC Chairman

Independent Examiner's Report to the Parochial Church Council of St. Barnabas, Woodford Green

I report on the accounts of the Parochial Church Council for the year ended 31 December 2023, which are set out on the attached sheets.

Respective responsibilities of the Parochial Church Council (the PCC) and examiner.

The PCC is responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



16 April 2024

Martin Charlesworth
Retired Bank Manager
65 Rous Road, Buckhurst Hill,
Essex IG9 6BU

Woodford Green St Barnabas
Receipts and payments
Selected period: 01 January 2023 to 31 December 2023

<i>Note</i>	<i>From To</i>	01 January 2023 31 December 2023	01 January 2022 31 December 2022
General - General fund (Unrestricted) Fund			
Income and endowments			
Donations and legacies			
Gift Aid - Bank		7,095.00	7,610.00
Gift Aid - Envelopes		6,136.35	7,750.20
Other planned giving		441.20	515.67
Loose plate collections (GASDS)		2,668.03	3,032.90
Loose plate collections (Non GASDS)		—	20.00
One-off Gift Aid gifts		215.00	250.00
Donations appeals etc		542.46	2,034.00
Donations - Candles		897.93	940.66
Donations - Quiet garden		—	55.00
Tax recoverable on Gift Aid		2,344.15	4,085.63
GASDS - Gift Aid Small Donations Scheme		2,441.48	1,064.66
Legacies		110,000.00	137,500.00
Other funds generated		120.00	264.00
	<i>Total Donations and legacies</i>	132,901.60	165,122.72
Income from charitable activities			
Fees for weddings and funerals		403.00	784.00
Church hall lettings		13,904.95	12,210.00
	<i>Total Income from charitable activities</i>	14,307.95	12,994.00
Other trading activities			
Donations - Sunday coffee/tea		249.39	263.72
Fayres & Bazaar		165.75	—
	<i>Total Other trading activities</i>	415.14	263.72
Investments			
Dividends		4,281.88	4,263.49
Bank and building society interest		718.95	99.79
Curate's House		13,749.00	13,893.00
	<i>Total Investments</i>	18,749.83	18,256.28
Other income			
ABRSM Exam Fees		6,684.50	9,480.45
	<i>Total Other income</i>	6,684.50	9,480.45
Total income and endowments		173,059.02	206,117.17
Expenditure			
Raising funds			
Costs of stewardship campaign		149.68	76.48
Costs of fetes & other events		2,419.33	514.76
	<i>Total Raising funds</i>	2,569.01	591.24
Expenditure on charitable activities			
Charitable giving		500.00	—
Ministry parish share etc		49,896.00	36,000.00
Organists		3,660.00	3,750.00
Working expenses of incumbent		2,404.90	4,579.34
Parish training and mission		15.30	50.00
Church running - insurance		4,115.33	3,804.31
Church office - telephone		—	175.22
Organ / piano tuning		774.84	1,041.55

<i>Note</i>	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
	Church maintenance	2,160.19	9,842.53
	Cleaning	42.50	43.95
	Upkeep of services	1,789.95	1,993.09
	Upkeep of churchyard	323.75	—
	Upkeep of Quiet Garden	216.00	—
	Administration	2,159.53	860.00
	ABRSM Expenses	4,148.50	2,634.00
	Church running - electric	2,411.78	925.07
	Church running - gas	11,701.47	4,145.62
	Church running - water	219.39	127.95
	Hall running - electricity	1,915.12	925.10
	Hall running - gas	1,849.70	728.09
	Hall running - insurance	541.71	523.67
	Hall running (scout) - insurance	72.28	367.79
	Hall running - maintenance	34.00	—
	Hall running - cleaning	3,460.60	2,700.00
	Hall running - refuse colln	1,257.46	2,771.44
	Hall running - water	1,032.15	707.86
	Governance costs examination/audit fee	150.00	150.00
	<i>Total Expenditure on charitable activities</i>	96,852.45	78,846.58
	Total expenditure	99,421.46	79,437.82
	Excess of Income and endowments over Expenditure	73,637.56	126,679.35
	Brought forward balance	143,119.06	16,439.71
	Total carried forward balance	216,756.62	143,119.06
CHBC - Church Hall - Buildings & Contents Fund (Restricted) Fund			
	Brought forward balance	517,964.00	517,964.00
	Total carried forward balance	517,964.00	517,964.00
CuratesHse - Curates House Fund (Restricted) Fund			
	Brought forward balance	153,685.00	153,685.00
	Total carried forward balance	153,685.00	153,685.00
ScoutHut - Scout Hut Fund (Restricted) Fund			
	Brought forward balance	238,496.00	238,496.00
	Total carried forward balance	238,496.00	238,496.00

<i>Note</i>	<i>From To</i>	01 January 2023 31 December 2023	01 January 2022 31 December 2022
FoSB - Friends of St Barnabas (Restricted) Fund			
Income and endowments			
Donations and legacies			
Wall safe		113.37	52.52
GASDS - Gift Aid Small Donations Scheme		18.54	—
<i>Total Donations and legacies</i>		<i>131.91</i>	<i>52.52</i>
Total income and endowments		131.91	52.52
Excess of Income and endowments over Expenditure		131.91	52.52
Brought forward balance		52.52	—
Total carried forward balance		184.43	52.52
MMF - Mercy Ministry Fund (Restricted) Fund			
Income and endowments			
Donations and legacies			
Wall safe		—	13.23
Donations appeals etc		700.00	818.00
<i>Total Donations and legacies</i>		<i>700.00</i>	<i>831.23</i>
Total income and endowments		700.00	831.23
Expenditure			
Expenditure on charitable activities			
Charitable giving		1,010.28	933.00
<i>Total Expenditure on charitable activities</i>		<i>1,010.28</i>	<i>933.00</i>
Total expenditure		1,010.28	933.00
Excess of Income and endowments over Expenditure		(310.28)	(101.77)
Brought forward balance		547.96	649.73
Total carried forward balance		237.68	547.96
Fabric - Fabric Fund (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		265.56	107.57
<i>Total Investments</i>		<i>265.56</i>	<i>107.57</i>
Total income and endowments		265.56	107.57
Excess of Income and endowments over Expenditure		265.56	107.57
Brought forward balance		18,785.45	18,677.88
Total carried forward balance		19,051.01	18,785.45

<i>Note</i>	<i>From To</i>	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Outreach - Outreach (Restricted) Fund			
Income and endowments			
Donations and legacies			
Donations appeals etc		—	405.00
Donations - Outreach		753.00	—
GASDS - Gift Aid Small Donations Scheme		162.50	—
<i>Total Donations and legacies</i>		<u>915.50</u>	<u>405.00</u>
Total income and endowments		915.50	405.00
Excess of Income and endowments over Expenditure		915.50	405.00
Brought forward balance		405.00	—
Total carried forward balance		1,320.50	405.00
Hallfabric - Hall Fabric (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		147.03	59.57
<i>Total Investments</i>		<u>147.03</u>	<u>59.57</u>
Total income and endowments		147.03	59.57
Excess of Income and endowments over Expenditure		147.03	59.57
Brought forward balance		7,587.80	7,528.23
Total carried forward balance		7,734.83	7,587.80
Organ - Organ Fund (Restricted) Fund			
Income and endowments			
Donations and legacies			
Tax recoverable on Gift Aid		—	62.50
<i>Total Donations and legacies</i>		<u>—</u>	<u>62.50</u>
Investments			
Bank and building society interest		84.76	34.33
<i>Total Investments</i>		<u>84.76</u>	<u>34.33</u>
Total income and endowments		84.76	96.83
Excess of Income and endowments over Expenditure		84.76	96.83
Brought forward balance		2,912.25	2,815.42
Total carried forward balance		2,997.01	2,912.25

<i>Note</i>	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Choir - Choir Fund (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		1.82	0.74
<i>Total Investments</i>		<u>1.82</u>	<u>0.74</u>
Total income and endowments		1.82	0.74
Excess of Income and endowments over Expenditure		1.82	0.74
Brought forward balance		126.48	125.74
Total carried forward balance		128.30	126.48
Phase2appl - Phase 2 Appeal (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		1,645.91	422.74
<i>Total Investments</i>		<u>1,645.91</u>	<u>422.74</u>
Total income and endowments		1,645.91	422.74
Excess of Income and endowments over Expenditure		1,645.91	422.74
Brought forward balance		38,182.88	37,760.14
Total carried forward balance		39,828.79	38,182.88
MissionCha - Missions & Charities (Restricted) Fund			
Income and endowments			
Donations and legacies			
Donations - Haven House		77.83	57.80
GASDS - Gift Aid Small Donations Scheme		12.01	—
<i>Total Donations and legacies</i>		<u>89.84</u>	<u>57.80</u>
Total income and endowments		89.84	57.80
Expenditure			
Expenditure on charitable activities			
Charitable giving		24.24	—
<i>Total Expenditure on charitable activities</i>		<u>24.24</u>	<u>—</u>
Total expenditure		24.24	—
Excess of Income and endowments over Expenditure		65.60	57.80
Brought forward balance		174.58	116.78
Total carried forward balance		240.18	174.58

<i>Note</i>	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
YouthClub - Youth Club (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		10.40	4.22
<i>Total Investments</i>		<u>10.40</u>	<u>4.22</u>
Total income and endowments		10.40	4.22
Excess of Income and endowments over Expenditure		10.40	4.22
Brought forward balance		324.45	320.23
Total carried forward balance		334.85	324.45
Equipment - Equipment Fund (Restricted) Fund			
Brought forward balance		—	—
Total carried forward balance		<u>—</u>	<u>—</u>
Flowers - Flower Fund (Restricted) Fund			
Income and endowments			
Donations and legacies			
Donations appeals etc		40.00	50.00
<i>Total Donations and legacies</i>		<u>40.00</u>	<u>50.00</u>
Investments			
Bank and building society interest		44.55	18.03
<i>Total Investments</i>		<u>44.55</u>	<u>18.03</u>
Total income and endowments		84.55	68.03
Excess of Income and endowments over Expenditure		84.55	68.03
Brought forward balance		439.93	371.90
Total carried forward balance		524.48	439.93
Furnishing - Furnishings & Fittings (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		87.53	35.46
<i>Total Investments</i>		<u>87.53</u>	<u>35.46</u>
Total income and endowments		87.53	35.46
Excess of Income and endowments over Expenditure		87.53	35.46
Brought forward balance		2,731.15	2,695.69
Total carried forward balance		2,818.68	2,731.15

<i>Note</i>	<i>From To</i>	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Music - Music Fund (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		3.74	1.52
<i>Total Investments</i>		<u>3.74</u>	<u>1.52</u>
Total income and endowments		3.74	1.52
Excess of Income and endowments over Expenditure		3.74	1.52
Brought forward balance		116.69	115.17
Total carried forward balance		120.43	116.69
Servers - Servers Fund (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		13.34	5.41
<i>Total Investments</i>		<u>13.34</u>	<u>5.41</u>
Total income and endowments		13.34	5.41
Excess of Income and endowments over Expenditure		13.34	5.41
Brought forward balance		416.48	411.07
Total carried forward balance		429.82	416.48
WorkMusic - Work Music Fund (Restricted) Fund			
Income and endowments			
Investments			
Bank and building society interest		184.53	74.74
<i>Total Investments</i>		<u>184.53</u>	<u>74.74</u>
Total income and endowments		184.53	74.74
Excess of Income and endowments over Expenditure		184.53	74.74
Brought forward balance		5,757.56	5,682.82
Total carried forward balance		5,942.09	5,757.56

<i>Note</i>	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
StGeorge - St Georges Hall (Restricted) Fund			
Brought forward balance		142,758.57	153,982.08
Gains & losses		13,394.53	(11,223.51)
Total carried forward balance		156,153.10	142,758.57
Johnson - Andrew Johnson Fund (Endowment) Fund			
Income and endowments			
Investments			
Bank and building society interest		36.08	14.61
<i>Total Investments</i>		<i>36.08</i>	<i>14.61</i>
Total income and endowments		36.08	14.61
Excess of Income and endowments over Expenditure		36.08	14.61
Brought forward balance		1,125.64	1,111.03
Total carried forward balance		1,161.72	1,125.64
Humphreys - Humphreys Flower Fund (Endowment) Fund			
Brought forward balance		1,000.00	1,000.00
Total carried forward balance		1,000.00	1,000.00

Woodford Green St Barnabas
Statement of Financial Activities - summary
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Total income	173,059.02	—	4,366.42	36.08	177,461.52	208,355.16
Total expenditure	99,421.46	—	1,034.52	—	100,455.98	80,370.82
Gains / losses on investment assets	—	—	13,394.53	—	13,394.53	(11,223.51)
Net income / (expenditure) resources before transfer	73,637.56	—	16,726.43	36.08	90,400.07	116,760.83
Gross transfers between funds - in	2.00	—	2.00	—	4.00	—
Gross transfers between funds - out	(2.00)	—	(2.00)	—	(4.00)	—
Net movement in funds	73,637.56	—	16,726.43	36.08	90,400.07	116,760.83
Total funds brought forward	143,119.06	—	1,131,464.75	2,125.64	1,276,709.45	1,159,948.62
Total funds carried forward	216,756.62	—	1,148,191.18	2,161.72	1,367,109.52	1,276,709.45
Unrestricted						
General fund	216,756.62	—	—	—	216,756.62	143,119.06
Restricted						
Choir Fund	—	—	128.30	—	128.30	126.48
Church Hall - Buildings & Contents Fund	—	—	517,964.00	—	517,964.00	517,964.00
Curates House Fund	—	—	153,685.00	—	153,685.00	153,685.00
Fabric Fund	—	—	19,051.01	—	19,051.01	18,785.45
Flower Fund	—	—	524.48	—	524.48	439.93
Friends of St Barnabas	—	—	184.43	—	184.43	52.52
Furnishings & Fittings	—	—	2,818.68	—	2,818.68	2,731.15
Hall Fabric	—	—	7,734.83	—	7,734.83	7,587.80
Mercy Ministry Fund	—	—	237.68	—	237.68	547.96
Missions & Charities	—	—	240.18	—	240.18	174.58
Music Fund	—	—	120.43	—	120.43	116.69
Organ Fund	—	—	2,997.01	—	2,997.01	2,912.25
Outreach	—	—	1,320.50	—	1,320.50	405.00
Phase 2 Appeal	—	—	39,828.79	—	39,828.79	38,182.88
Scout Hut Fund	—	—	238,496.00	—	238,496.00	238,496.00
Servers Fund	—	—	429.82	—	429.82	416.48
St Georges Hall	—	—	156,153.10	—	156,153.10	142,758.57
Work Music Fund	—	—	5,942.09	—	5,942.09	5,757.56
Youth Club	—	—	334.85	—	334.85	324.45
Endowment						
Andrew Johnson Fund	—	—	—	1,161.72	1,161.72	1,125.64
Humphreys Flower Fund	—	—	—	1,000.00	1,000.00	1,000.00

Woodford Green St Barnabas

Statement of Assets and Liabilities (by fund)
As at: 31 December 2023

		Balance	Previous balance
Investments			
6440: Sale St George Mn HI CB3004571 - Asset			
St Georges Hall	Restricted	41,955.44	38,318.79
		<u>41,955.44</u>	<u>38,318.79</u>
6445: Sale St George Mn HI CO3062052 - Asset			
St Georges Hall	Restricted	114,197.66	104,439.78
		<u>114,197.66</u>	<u>104,439.78</u>
	Investments	<u>156,153.10</u>	<u>142,758.57</u>
Tangible assets			
6430: Church hall - Building & Contents - Asset			
Church Hall -	Restricted	517,964.00	517,964.00
Buildings & Contents			
Fund		<u>517,964.00</u>	<u>517,964.00</u>
6431: Scout hut - Asset			
Scout Hut Fund	Restricted	238,496.00	238,496.00
		<u>238,496.00</u>	<u>238,496.00</u>
6432: Curates House - Asset			
Curates House Fund	Restricted	153,685.00	153,685.00
		<u>153,685.00</u>	<u>153,685.00</u>
	Tangible assets	<u>910,145.00</u>	<u>910,145.00</u>
Cash at bank and in hand			
6501: Barclays 205274 40829404 - Asset			
General fund	Unrestricted	81,052.01	(6,231.95)
Friends of St	Restricted	184.43	52.52
Barnabas			
Mercy Ministry Fund	Restricted	237.68	547.96
Fabric Fund	Restricted	10,499.71	10,499.71
Outreach	Restricted	1,320.50	405.00
Hall Fabric	Restricted	3,000.00	3,000.00
Organ Fund	Restricted	267.50	267.50
Choir Fund	Restricted	70.00	70.00
Phase 2 Appeal	Restricted	37.50	37.50
Missions & Charities	Restricted	240.18	174.58
Flower Fund	Restricted	90.00	50.00
		<u>96,999.51</u>	<u>8,872.82</u>
6502: Barclays 205274 40829412 BP - Asset			
General fund	Unrestricted	72,811.91	86,811.91
		<u>72,811.91</u>	<u>86,811.91</u>

		Balance	Previous balance
6505: Barclays 205274 90958913 Hall Appeal BSA - Asset			
General fund	Unrestricted	62,539.10	62,539.10
Phase 2 Appeal	Restricted	8,302.44	7,634.38
		70,841.54	70,173.48
6510: CCLA CB3022749 Fabric - Asset			
Fabric Fund	Restricted	8,551.30	8,285.74
		8,551.30	8,285.74
6511: CCLA CB3022750 Hall Appeal - Asset			
Phase 2 Appeal	Restricted	31,488.85	30,511.00
		31,488.85	30,511.00
6512: CCLA CB3022751 Youth Club - Asset			
Youth Club	Restricted	334.85	324.45
		334.85	324.45
6513: CCLA CB3022752 Choir - Asset			
Choir Fund	Restricted	58.30	56.48
		58.30	56.48
6514: CCLA CB3022753 Flower - Asset			
Flower Fund	Restricted	434.48	389.93
		434.48	389.93
6515: CCLA CB3022754 Humphries - Asset			
Humphreys Flower Fund	Endowment	1,000.00	1,000.00
		1,000.00	1,000.00
6516: CCLA CB3022755 Work Music - Asset			
Work Music Fund	Restricted	5,942.09	5,757.56
		5,942.09	5,757.56
6517: CCLA CB3022756 Music - Asset			
Music Fund	Restricted	120.43	116.69
		120.43	116.69
6518: CCLA CB3022757 Servers - Asset			
Servers Fund	Restricted	429.82	416.48
		429.82	416.48
6519: CCLA CB3022758 Organ - Asset			
Organ Fund	Restricted	2,729.51	2,644.75
		2,729.51	2,644.75
6520: CCLA CB3022759 Furnishings - Asset			
Furnishings & Fittings	Restricted	2,818.68	2,731.15
		2,818.68	2,731.15
6522: CCLA CB3022760 Hall Fabric - Asset			
Hall Fabric	Restricted	4,734.83	4,587.80
		4,734.83	4,587.80

	Balance	Previous balance
6531: CCLA CB3004565 Andrew Johnson Legacy - Asset		
Andrew Johnson Fund Endowment	1,161.72	1,125.64
	1,161.72	1,125.64
6595: Monies for banking - Asset		
General fund Unrestricted	353.60	—
	353.60	—
Cash at bank and in hand	300,811.42	223,805.88
Grand Total	1,367,109.52	1,276,709.45

FINANCE REPORT

St Barnabas Woodford Financial Team presents this annual report for the year ended 31st December 2023 under the Charities Act 2011, together with the audited accounts for the year, and confirm that the latter comply with the requirements of the Act, the Charity's governing document Charities Act 2011 and Charities Statement of Recommended Practice (Financial Reporting Standard 102).

St Barnabas Woodford Church, being categorised as a charity, has been entitled to receive a 25% "top-up payment" from the HMRC for all offerings and donations parishioners and visitors endow the church. For example, the top-up payment for small donations totalling £1,000.00 would be £250.00. In this example, HMRC would give us an additional £250.00 for every £1,000.00 the church receives from parishioners.

Under the Gift Aid Small Donations Scheme, HMRC gave our church a total of £2, 441.48 for the year ended 31st December 2023. In addition, for tax recovered on Gift Aid, we received a further £2, 344.15 for the year ended 31st December 2023.

With regards our Parish Share, we were able to pay 100% of it for the year ended 31st December 2023. The total amount that we were supposed to pay was £50,400.00. However, we elected to pay by Direct Debit and for that our Parish Share was given a reduction of 1% and so it became £49, 896.00. This amount we were able to pay in full.

Patricia Obedoza, Diana Russell
Finance Team

PCC CHAIRMAN'S REPORT

Our parish church is affiliated to The Society of Saint Wilfrid and Saint Hilda (Society), and is registered as a Forward in Faith (FiF) parish. Stuart Chillingworth and I represent our parish in the FiF National Assembly. Fr Reg Bushau SSC and I are priests of the Societas Sanctae Crucis (SSC) and we regularly attend SSC Chapter meetings and the Regional Assembly.

As traditional Catholic Anglicans, we are committed to the Catholic faith as the Church of England received it, and to proclaiming it afresh in this generation. We uphold the Catholic doctrine of the Seven Sacraments, and the threefold ministry of bishops, priests, and deacons in historic succession, which the Church of England shares with the Church throughout the world and across the ages. We long for the visible unity of Christ's Church, and especially for communion between the Church of England and the rest of the Western Church.

For these reasons, we are unable in conscience to accept the ordination of women priests and women bishops. We have our own bishop, the Rt Revd Norman Banks SSC, Bishop of Richborough. He announced at the AGM of Forward in Faith-Chelmsford his retirement on Easter 2024 after serving his episcopal area for 13 years.

As a Catholic Anglican parish church served by SSC priests, we celebrate Mass daily in obedience to our Lord's command of proclaiming his death and resurrection until he comes again. Our parish church is open daily not just for the Mass, but for the daily prayers: Morning Prayer, Rosary, and Evening Prayer.

In answer to our prayers, God has added to our number those whom He called. In 2023 we baptised 1 adult, confirmed 4 youths and 5 adults, and conducted 4 funerals in the church. We thank God that those who were confirmed are participating actively in the church.

Fr Reg and I continued through our mobile phone to broadcast our Church services daily on www.facebook.com/stbarnabaswg which are viewed and appreciated by those who could not come to church. We took turn in visiting parishioners who are housebound, and administered to them the Holy Communion and Holy Anointing of the sick.

For three years now, we have provided pastoral care to St. Alban's Ilford through the celebration of the Sunday Mass and occasional services. I shared this ministry with Fr Reg who covered one Sunday a month, including Christmas and Easter services.

We continued the work of our Mercy Ministry food bank which is replenished at our Harvest Thanksgiving, and we gave food parcels to needy individuals in our parish. A couple started collecting food for us from big shops. We also give emergency money from the grant of the Woodford Charities in order to help the needy with emergency gas, electricity, and travel.

Thank you for your continued financial support, prayers, and active involvement in the work and ministry of our parish church. May God bless you all.

Fr. William Obedoza SSC