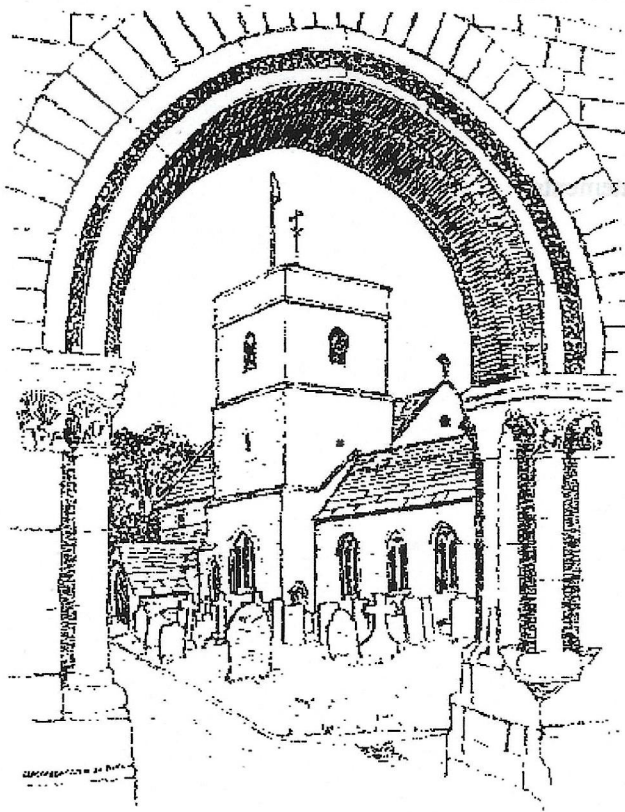


Registered Charity No. 1132724

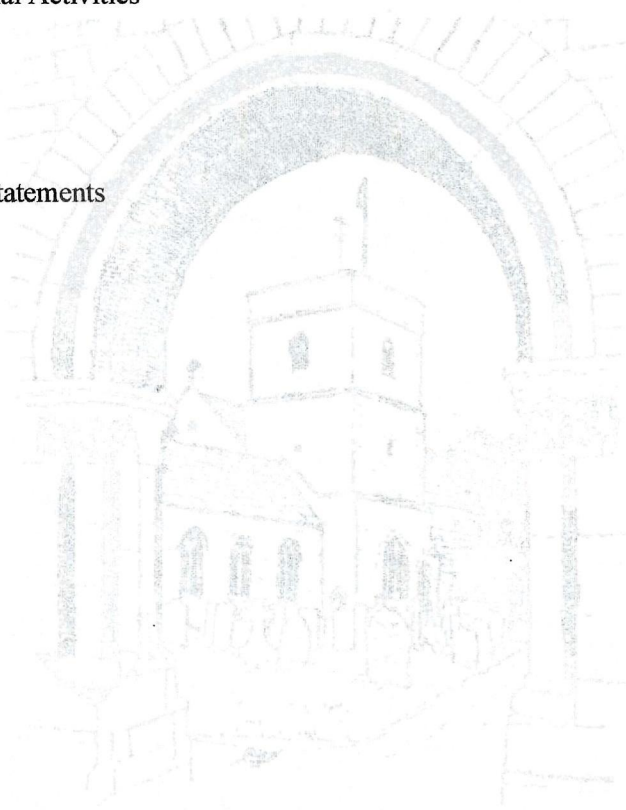
**The Parochial Church Council of the
Ecclesiastical Parish of St. Michael,
Betchworth
Annual Report and Financial Statements
31 December 2022**



St. Michael's Church, Betchworth Parochial Church Council

Report and Financial Statements 2022

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St. Michael's Church, Betchworth Parochial Church Council

Registered Charity

No. 1132724

Incumbent

Inter-regnum

Church Wardens

L Slater

B Hawkins

Other members of the Parochial Church Council

P Armitage

T Briscoombe

G Eaton

H Ely

M Hughes (until October)

R Leach

M Miller

B Ridley

P Tanner

Honorary Treasurer

S C Hardy F.C.A.

Ravenleigh

Station Road

Betchworth

RH3 7DF

Secretary

M Hughes (until October)

Mrs. S Chalker & Mrs. J Bird (from November)

Bankers

National Westminster Bank

39 Station Road

Redhill

RH1 1QN

Independent Examiner

Mrs C Braidwood F.C.A.

Lowood

The Street

Betchworth RH3 7DJ

St. Michael's Church, Betchworth Parochial Church Council

Annual Report 31 December 2022

This Annual Report is prepared in accordance with the Church Accounting Regulations 2006 and the Church Representation Rules and the Charities Act 2011 and is submitted to and received by the Annual Parochial Church Meeting, which is then free to discuss it. The Secretary and the Churchwardens will address the Meeting and they and other members of the PCC will be happy to respond to any points raised or questions asked. The Annual Parochial Church Meeting will be held on Sunday 16 April 2023, after the morning service. All on the Electoral Roll of the parish are entitled to attend and will be most welcome.

Structure, Governance and Management

The role of the Parochial Church Council

The Parochial Church Council (the 'PCC') is a corporate body established by the Church of England. It operates under the Parochial Church Councils (Powers) Measure 1956 and is registered with the Charity Commission. Its role is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social, and ecumenical. When Lockdown rules have permitted, the PCC has continued to support and insist that the Village Church is open during day for visitors to enjoy, for prayer and quiet contemplation.

PCC membership

In accordance with the Church Representation Rules, members of the PCC are either ex officio or elected by the Annual Parochial Church meeting. There is no specified term of office.

The members of the PCC who are also its trustees, are shown on page 1. A full list of church officials is as follows:

Incumbent	Inter-regnum
Priest in Retirement	The Revd. Canon David Eaton
Churchwardens	Mr Bernard Hawkins Mrs Linda Slater
Treasurer	Mr Charles Hardy
Fabric Officer	Vacant
Diocesan Synod Representative	Mrs. Ginny Eaton
Deanery Synod representatives	Mrs. Linda Slater Mrs Margaret Miller Mr Tom Briscoombe
Elected members	Mrs Pam Armitage Mrs Hilary Ely Mr Melvin Hughes (until Oct) Mrs Rosemary Leach Mrs Bridget Ridley
Organist & Choirmaster	Mr. Martin Hall
Safeguarding Officer:	Mrs Margaret Miller

St. Michael's Church, Betchworth Parochial Church Council

Committees

Standing Committee: This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council. It consists of the Rector, Churchwarden(s), Treasurer, Fabric Officer, and PCC Secretary.

Upper Mole Group Council (which reports to the PCC): Membership consists of the Rectors, Clergy and Churchwardens of Betchworth, Buckland, Brockham, Leigh, Charlwood and Sidlow, and discusses joint events and the way ahead as a group.

Other sub-committees: These are formed on an ad hoc basis. The Education and Outreach and the Worship sub-committees continue to operate across the Benefice.

Education and Outreach, Joint Parish Sub-Committee

This is part of the development and growth of mission for both Parishes with a remit to

- Discuss and support the needs of young people, which includes services and activities for younger people, and links with schools and young people's groups
- To discuss prayer and action in the wider world for the desperately needy at home and abroad.
- To discuss how the local Church can reach out to the members of our community promoting and encouraging participation.
- To overview Christian study and education for adults and the younger generation in the parishes.
- Cover the planning of outside giving and develop a current giving plan for presentation to the PCC

The committee is a valuable medium to help plan and obtain support for outreach projects and our work with younger families in the villages. (See later detailed report Part 2)

Worship, Joint Parish Sub-Committee

The Rector, churchwardens, organist, musicians, service rota planners and choir director consider and guide all aspects of services and related activities for the United Benefice of St Michael's Betchworth and St Mary the Virgin Buckland.

The sub-committee is responsible to the PCC for reviewing and encouraging the worship life including:

- Being alert to trends and movements of worship.
- Assisting in providing a variety of experiences in worship reflecting the differing needs and tastes within the church community; and
- Participating in the planning of special occasions and assisting in the choice and provision of music in worship.

Specific Sub-Committees for St Michael's have met regularly throughout the year with reports elsewhere in this document. :-

Fabric

To support and guide the PCC on the repair, maintenance and management of the fabric and thereby serve the Church and Community in the implementation of the Mission Action Plan (MAP).

Stewardship

To explore a variety of ways in which we can increase regular giving to the church and try to meet our Parish Support Fund target.

Concerts and Recitals

To plan and make all necessary arrangements for a number of Concerts and Organ Concerts on the Kenneth Tickell organ, each year with the aim of achieving at least a financial break even on these events in order to cover costs and contribute to church funds or other designated purposes.

St. Michael's Church, Betchworth Parochial Church Council

Magazine

To manage on behalf of the St Michael's Betchworth PCC the monthly production and distribution to all households in the civil Parish of Betchworth of a Parish Magazine, with a view to furthering community cohesion and without placing any financial burden on the Church.

Events

To plan and produce on behalf of St Michael's Betchworth PCC a variety of fund-raising events throughout the year to supplement the church's income and to enable projects and financial targets to be achieved.

Objectives and Activities

The objective of the PCC is to facilitate the smooth running of the church in the village, and, as stated above, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social and ecumenical.

Review of the PCC for the year ended 31 December 2022

The PCC met 6 times during the year (*4 actual meetings and 2 meetings using Zoom Video Conferencing*) and dealt with the usual routine affairs of the parish. Accordingly, there was no requirement for the Standing Committee to meet in the intervening months. The Council received regular reports on the following topics: -

Finance

Fabric and churchyard

Deanery Synod/ Diocesan Synod

Upper Mole Group of Churches

Education and Outreach

Safe Church Policy/ Health and Safety

Churchwardens' Report 2022

Achievements and Performance

Another year has passed, and it has proved to be a bit of a roller coaster year. Happily, we have largely shaken off the impact of the Covid pandemic and once again we can gather post communion for coffee and chat. It is difficult to recall the situation at the beginning of 2022 but Anna was on light duties, we were still wearing masks in church, and were heavily dependent upon just a few busy personnel to keep St Michael's running. However, our spirits were lifted when we heard of the award of three grants towards repairs to the rainwater system and various other fabric works. The National Churches Trust offered us £3000 with a further £3000 from the Wolfson Trust, whilst the Marshalls Trust promised us £5000. Great progress but still a shortfall of £30,000 meaning it was not possible to start the works in the Spring as planned.

A Lent course of tutored meditations was undertaken by Anna on Zoom, and Lent lunches were organised by Anne Forrest as held in former years to support the Bishop's Appeal. Children's activities were enjoyed in the churchyard at Buckland and finally for Easter we were able to sing without masks for the Service of Passiontide Music on Good Friday and to celebrate Easter in full voice.

St. Michael's Church, Betchworth Parochial Church Council

Around this time, we were distressed to find that both Alistair and Anna's fathers were seriously ill and in due course passed away, piling yet more pressure onto the Rector. Life however does not stop and marking the Queen's Platinum Jubilee was soon upon us. A special service was held with a church quiz and the village gathered to light the beacon on Tree Tops and to enjoy games on Goulburn Green. We settled back and looked forward to a more relaxed and normal period, but it was not to be. Both Anna and Melvin had spotted vacancies at St Matthews in Redhill, and we faced the prospect of no Rector, no organist, and no PCC Secretary. We were taken aback by these two unexpected resignations causing our second interregnum in four years. However, we were pleased for Anna as this was an excellent career move for her with her strong links to Redhill through her work with the foodbank.

Reluctantly the Churchwardens met to plan for the interregnum and quickly realised that a new musical director was a critical factor, as only the incumbent could contract a new organist. So, our efforts were directed initially to finding a new musical director before Anna officially left us in November.

Meanwhile meetings were held with the Arch Deacon to discuss the level of clerical support available in future, bearing in mind that one energetic and enthusiastic part-time priest had been unable to satisfy the needs of both parishes. A full-time priest would cost £85,000 per annum and this was impractical for two small parishes to fund and the Diocese considered that this would be a disproportionate use of clergy resources. So, we settled for another part-time priest 3 days a week (£55,000) and a fourth day as a consequence of providing a rectory, and started the preparation of the Parish Profile which describes the Parish and its needs for prospective incumbents.

National events now intervened. We won't mention the fevered state of the political world at that time, just record that Her Royal Highness Queen Elizabeth II died and we were into 10 days of national mourning with strange etiquette required for flag flying and bellringing. The ringers even had a brief appearance on the TV news as they rang fully muffled for the death of the monarch. The Pillars Auction of Promises was deferred to the end of the month, but with spectacular results. They raised an astonishing £16,000 in one night towards the fabric repairs. Well done the Pillars!

October saw a Parish Meeting in the church where the Wardens expressed concern that St Michael's was suffering from dwindling funds and human resources. The church needed several posts filled to keep it running efficiently to avoid overburdening key personnel. There was a good turn out with some lively discussion and one or two volunteers were found, although there are still vacancies for a sacristan, a verger, PCC members et al.

We bid Anna and Melvin farewell at the end of October and settled down to arranging for a succession of visiting clergy. Not an easy task with several local parishes also in interregnum and competing for clerical support. Just in time we were able to negotiate an arrangement for Martin Hall to become our Musical Director with Richard Calver covering the times he was committed elsewhere. Hilary Ely took over from Jane Forrester as choir secretary and rehearsals for the Service of Nine Lessons were rapidly underway. A late request meant that this was recorded and broadcast on SUSY Radio on Christmas Day.

Our December PCC meeting considered a draft of the Parish Profile but further refinement was needed. We welcomed our new joint PCC Secretaries (Sarah Chalker and Joan Bird) to this meeting and rejoiced that we had received an anonymous donation of £10,000 which with the Pillars £16,000, meant that we had adequate funds at long last with which to

St. Michael's Church, Betchworth Parochial Church Council

initiate the Rainwater Project. Christmas came in a rush with a Horsham slab falling off the north nave roof and Steve Armitage taking on the role of Fabric Officer.

Once again, a Christmas tree was provided by our local knitters. This time consisting of a multitude of teddy bears destined for traumatised children. The tree and the crib were much admired by the 2 year olds from the Buckland and Betchworth Nursery who walked to church in the snow for an end of term service. The live crib service on Christmas Eve returned this year with some 400 people attending and there was a full attendance on Christmas Morning. However the ups and downs of the year were still with us as we found that David Eaton, who along with Neil Vigers were taking so many of our services in the interregnum, was in hospital with heart related problems and Ginny was suffering knee problems. We are delighted to see them recovering and appearing back in church recently.

Here endeth the year, although not without expressing our grateful thanks to all those people who have quietly kept St Michaels running this year despite the many trials and tribulations. The world is a pretty dismal place at the moment, but we have the feeling that St Michael's has now weathered the storm and is headed for better times as we prepare to welcome a new Rector to our parish.

Bernard Hawkins and Linda Slater, Churchwardens

Safeguarding

A Parish Safeguarding Officer (PSO) is there to be a contact for anyone who is, or thinks another is, being controlled, suffering abuse or may be at risk of physical or mental harm. Details of organisations offering advice and support are on the noticeboard in the Church porch, as are all the details of the Parish and Southwark Diocese Safeguarding team.

During 2022 changes have taken place at the Diocesan Office, and the lead has been taken by Pamela Chisholm, who encourages safeguarding training for all who are working, or helping in any Church activity with children, young people, or vulnerable adults.

Safeguarding training courses can be found at:

<https://safeguardingtraining.cofeportal.org/login/index.php>

Southwark Diocese requires all PCC members and those having any contact with vulnerable adults or children to take these courses, in order to make themselves aware of the various situations where one's own safety could be controlled or challenged.

As with all Church of England Parishes, we have declared our intention to be a **Safer Church**, according to the House of Bishops' declaration. This was last reviewed by the PCC in March a copy of this policy is on the Porch notice board and the St Michael's website.

A copy of the Safeguarding manual 'A Safer Church' is held in the Church and can also be found on the Southwark Diocese website.

Contact details for the PSO in this Parish are in the Parish magazine, on the Noticeboard in the Church Porch and on the Parish website.

Margaret Miller

(PSO for St Michael's Betchworth)

St. Michael's Church, Betchworth Parochial Church Council

Annual Fabric Report 2022

The Protection and Maintenance of the Fabric

The Fabric Officers post has remained vacant throughout the year although Steve Armitage has recently volunteered to take on this responsibility. Thankfully, Paul Tanner (the previous Fabric Officer) is still able to provide guidance and is introducing Steve to the current situation.

The plans to implement the rainwater project in the Spring were thwarted by lack of funds. However, in March St Michael's was awarded charitable grants of £3,000 from The National Churches Trust, with a further £3,000 from the Wolfson Trust. Our old friends the Marshalls Trust also promised us £5,000. This was extremely welcome but a shortfall of £30,000 remained and it was not possible to initiate the works. A first payment of £8,640 was made to the Diocesan Architect for the preparation of the specification etc.

The 2021 Quinquennial Report was received in March and a Review of Fabric Matters circulated to the PCC in May. The 2021 QI Report was largely the same as the previous 2016 version. The summary to the Report included 4 matters labelled 'A' as requiring urgent attention this year. These were: -

- I. Defective walling to west gable of nave (item 3.1.2) (*Due for investigation*)
- II. Roofing issues (items 3.2.1-3.2.3) i.e. The west end gable cross (*in hand*)
- III. Valley gutter between the two chancels (item 3.3.1) (*in rainwater project*)
- IV. Valley gutter blocked (item 3.3.2) (*now cleared*)

There were eleven items labelled B in need of attention within the next two years.

The replacement of the Western Gable Cross was put in hand with Christian Marshall in June and drawings produced and the cross manufactured. This has been paid for and put temporarily in store pending installation, utilising the scaffold from the rainwater project to minimise costs.

The start of the winter season saw the failure of the heating pump and a couple of cold Sundays ensued whilst a replacement was obtained from the continent. This cost £1,740.00

The Pillars of St Michael held a highly successful auction of promises in September and raised an astonishing sum of £16,000 towards Fabric Repairs in just one enjoyable night. This combined with an anonymous donation of £10,000 has at last produced adequate funds to allow the revalidation of the previous tenders. It is now expected that the rainwater project can commence in the Spring of 2023. It is hoped that this work will also include the replacement of a splintering coping stone on the east gable and the replacement of a Horsham slab which broke loose in December from the north nave roof.

Future Improvements

Outline plans to develop the West porch as the principal entrance and to provide level access through the West porch have not been progressed this year as funding for the replacement of the rainwater project has remained the priority. Recent discussions in the PCC have indicated that the sound and lighting systems are in need of improvement along with the heating system.

St. Michael's Church, Betchworth Parochial Church Council

Electoral Roll and Church attendance

The Electoral Roll shows the following numbers:

	31 December 2020	31 December 2021	31 December 2022
Within the parish	46	37	34
Outside the parish	76	81	74
	<hr/> 122	<hr/> 118	<hr/> 108

Physical services took place throughout 2022 but with Covid restrictions in place for the first quarter of the year. Online local services were also available, but support dwindled, and these were discontinued after October. The overall average attendance for the year decreased and was recorded as 33 adults and 1 under 16. However, the attendance for the Christmas Morning Service was noticeably higher this year with 117 total attendees including some 12 under 16's.

Online services from Diocesan sources remain available for those unable to attend church in person and for others.

There were the usual number of other services with 5 Baptisms, 3 Weddings, 11 Funerals including Crematorium Services during the year

Upper Mole Group

(Comprising the Parishes of Betchworth, Buckland, Charlwood, Sidlow Bridge, Brockham and Leigh). The Group Council consists of Licensed Clergy and Churchwardens of the six Churches.

The Upper Mole Group has not met and with only one cleric remaining in post at the year-end virtually all shared events have ceased. It is hoped that Clergy members will continue to meet regularly as soon as new incumbents are appointed.

Reigate Deanery Synod Report 2022

The Synod scheduled the following meetings in 2022 - 22nd Feb, 28th June & 20th Oct, 2022.

22/02/22 FEB Zoom Meeting - Leslie Jackson in the Chair. LJ.

Commissioning of Rev Martin Colton as Area Dean of Reigate - commissioned by Bishop Jonathan Clerk (Online.)

LJ spoke of Silver status ECO award for St Mary's Reigate. Also, their Green Lent Pledges. St Marks (Reigate) St Matthews (Reigate) St Katherine's Merstham all had ECO initiatives and Surrey CC support with Solar Panels.

Chris Elliott - An update on Reigate Archdeaconry Social Justice forum.

Deanery Leadership Team had vacancies. Matt Parker on General Synod update.

Deanery thanks to departing Father Andrew Cunnington for all he had achieved.

Anna More to replace Andrew at St Matthews Redhill.

Chris Elliott seeks to set up a multi-faith initiative.

St. Michael's Church, Betchworth Parochial Church Council

29/06/22 JUNE Meeting, St Bart's Horley - Area Dean in the Chair. MC.

Chris Elliott & Jennifer Hyde (Tandridge) gave a presentation on modern slavery.

Updates from: Welcare (Family Charity). Redhill Foodbank Anna More.

Deanery Leadership Team - Martin Cole update. Deanery Admin Role - Judith retiring. 5 churches in the Deanery have Clergy vacancies.

Deanery and PCC's Safeguarding training levels discussed.

Quiet Day announced by Les Wells, 09th April 2022.

20/10/22 OCT Meeting, St Mark's Ch Hall - Area Dean in the Chair. MC.

Harriet Pearce gave a Sparkfish presentation that inspires young people in schools - Learn, Hope, Think. Chris Elliott spoke on Welcare's need to source donations. Also, a thank you to those churches signing the Anti- Slavery pledge.

Request to churches in the Deanery asking who their Young People's Rep is?

As more churches get Bronze & Silver Eco award the Deanery moves up a level.

6 churches in the Deanery have Clergy vacancies.

Hilary Richardson - Mother's Union Rep gave update on project AFIA (Away from it All) Hols & Breaks for impoverished families.

Tom Briscoombe

Deanery Synod Rep Betchworth & Buckland

J. Hawkins
Churchwarden

J. Slane
Churchwarden

20 March 2023

St. Michael's Church, Betchworth Parochial Church Council

Finance

This year has been another challenging year for the church financially. However, we have once again paid our parish pledge of £33,704 (2021: £33,200) in full, and the immense generosity of a small number of donors has meant that we have been able to show an, albeit much reduced, surplus on the general account (of £5,500 (2021: £9,250)). Overall, whilst we have an accumulated surplus on the general account of £84,079, our finances remain precarious, in that we have once again increased our pledge for 2023, and the work required by the last quinquennial report will require substantially more than the £37,543 in the fabric fund.

Reserves Policy

It is the policy of the PCC to seek to maintain adequate, but not excessive, reserves, to be used for the specific purposes for which they are identified. Cash representing reserves not immediately required is, if appropriate, invested with the CBF Church of England Deposit Fund.

Other Information

There have been no transactions between the PCC and related parties (as defined by the Charities Act 2011 and the Charities SORP) nor has the PCC identified any major risks (other than the availability of continued funding, a topic of continued consideration by the PCC) which impact the work of the Church in the parish.

Approved by the Parochial Church Council
And signed on its behalf by

L Slater
Churchwarden



B Hawkins
Churchwarden



20 March 2023

St. Michael's Church, Betchworth Parochial Church Council

Independent Examiner's Report to the Parochial Church Council ('PCC') of St Michael's Church, Betchworth

This report on the financial statements of the PCC for the year ended 31 December 2022, which are set out on the following pages is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and S.145 of the Charities Act 2011.

Respective responsibilities of the PCC and the examiner

As Charity Trustees you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in the general Directions given by the Charities Commission (under section 145(5)) of the Charities Act; and
- to state whether particular matters have come to my attention.

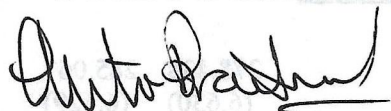
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Mrs Chris Braidwood F.C.A.
Chartered Accountant
Lowood
The Street
Betchworth
Surrey RH3 7DJ

21st March 2023

St. Michael's Church, Betchworth Parochial Church Council

Statement of financial activities For the year ended 31 December 2022

	General fund- unrestricted £	Fabric fund- restricted £	Total 2022 £	Total 2021 £
Incoming resources (Note 2)				
Incoming resources from donors	55,598	6,914	62,512	61,425
Income from ancillary transactions	13,430	4,557	17,987	16,733
Other ordinary income	426	-	426	1,063
Income from investments	-	-	-	-
Total incoming resources	69,454	11,471	80,925	79,221
Resources used (Note 3)				
Grants & donations	3,900	-	3,900	3,500
Activities directly relating to the church	59,823	-	59,823	58,998
Church management and administration	231	-	231	427
Church repairs	-	5,640	5,640	10,380
Total resources used	63,954	5,640	69,594	73,305
Net movement in cash funds	5,500	5,831	11,331	5,916
Net Current Assets brought forward from 31 December 2021	76,579	31,712	108,291	102,375
Net Current Assets carried forward at 31 December 2022	84,079	37,543	119,622	108,291
Organ brought forward			278,438	285,067
Depreciation of organ			(6,630)	(6,629)
Organ carried forward			271,808	278,438
Total Net Assets at 31 December 2022			391,430	386,729

St. Michael's Church, Betchworth Parochial Church Council

Balance Sheet 31 December 2022

	2022 £	2021 £
Fixed Assets (Note 6)		
Organ	271,808	278,438
Current Assets		
Cash at bank	122,957	113,604
Debtors	1,618	1,743
	<u>124,575</u>	<u>115,347</u>
Current Liabilities		
Wedding fees received in advance	(400)	(400)
Other creditors	(4,553)	(6,656)
	<u>(4,953)</u>	<u>(7,056)</u>
Net current assets	<u>119,622</u>	<u>108,291</u>
Total Assets	<u>391,430</u>	<u>386,729</u>
Funds		
General fund	84,079	76,579
Fabric fund	37,543	31,712
Organ fund	271,808	278,438
Total Funds	<u>391,430</u>	<u>386,729</u>

These accounts were presented to the Parochial Church Council and approved by them on 19 March 2023.

Signed by:

L Slater



Churchwarden

B Hawkins



Churchwarden

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts

31 December 2022

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

General Fund

General funds represent the funds of the Parochial Church Council (the 'PCC') that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Income Resources

Voluntary income and capital resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving received from pledges is recognised only when received.

Income tax recoverable on pledges or gift aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised from events are accounted for gross.

Sales of books, leaflets and magazines from the church bookstall are accounted for gross.

Income from investments

Dividends and interest are accounted for when receivable.

Resources Used

General expenses

General expenses are accounted for on an accrual's basis.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The parish pledge is accounted for as it is paid. Any pledge amount unpaid at 31 December is not provided for in the accounts as it is an optional (and not a legal) liability. For 2022, the full pledge of £33,704 (2021: £33,200) has been paid.

Organ

Direct building costs of the organ have been capitalised. Depreciation is charged at 2% p.a. to write off the total cost over 50 years.

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2022

	General fund- unrestricted	Fabric fund- restricted	Total 2022	Total 202
	£	£	£	£
2. Incoming resources				
2a. Income resources from donors				
Covenants	38,384	3,559	41,943	42,993
Collections at services	7,301	-	7,301	5,486
Sundry donations	3,413	2,355	5,768	8,706
Grants	1,500	-	1,500	4,240
Legacies	5,000	1,000	6,000	-
	<u>55,598</u>	<u>6,914</u>	<u>62,512</u>	<u>61,425</u>
2b. Income from ancillary transactions				
Magazine	8,302	-	8,302	7,844
Fees re: weddings, burials etc	4,979	-	4,979	8,763
Harvest supper/lunch	-	-	-	-
Flowers	149	-	149	20
Brockham Bonfire	-	-	-	-
Confetti sales	-	40	40	106
Insurance claim	-	4,517	4,517	-
	<u>13,430</u>	<u>4,557</u>	<u>17,987</u>	<u>16,733</u>
2c. Other ordinary income				
Sundry sales	165	-	165	99
Contribution from Buckland to Benefice costs.	261	-	261	964
	<u>426</u>	<u>-</u>	<u>426</u>	<u>1,063</u>
2d. Income from investments				
Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total incoming resources	<u>69,454</u>	<u>11,471</u>	<u>80,925</u>	<u>79,221</u>

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2022

	General fund- unrestricted £	Fabric fund- restricted £	Total 2022 £	Total 2021 £
3. Resources used				
3a. Grants & donations				
Charitable giving (see Note 4)	3,900	-	3,900	3,500
3b. Activities directly relating to the work of the church				
Diocesan quota and fees	34,766	-	34,766	37,943
Clergy expenses	581	-	581	895
Lighting, heating, and water	2,755	-	2,755	1,032
Church maintenance	2,475	-	2,475	1,086
Magazine costs	3,724	-	3,724	3,359
Upkeep of churchyard	4,275	-	4,275	5,700
Organist	3,383	-	3,383	3,088
Music costs	34	-	34	-
Organ and piano servicing, etc.	1,844	-	1,844	407
Organ concert costs	-	-	-	-
Harvest supper/lunch costs	-	-	-	-
Insurance	5,257	-	5,257	4,950
Church activities	729	-	729	538
	59,823	-	59,823	58,998
3c. Church management and admin				
Paper and printing	231	-	231	427
3d. Church repairs				
Architect's fees	-	1,350	1,350	8,640
Toilet repairs	-	-	-	1,740
Gable Cross repairs	-	4,290	4,290	-
	-	5,640	5,640	10,380
Total resources used	63,954	5,640	69,594	73,305

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2022

4. Donations

	2022 £	2021 £
General Donations		
Welcare	200	120
Bishop of Southwark Lent Fund	400	500
Church Urban Fund	300	300
Farming Communities Network	160	200
The Bible Society	80	80
Royal British Legion	400	300
Lungi Sierra Leone	800	800
Practical Action	800	800
Robes Project	360	400
	<u>3,500</u>	<u>3,500</u>
Donations from crib service		
The Children's Society	150	-
Disaster Emergency Committee - Ukraine	150	-
	<u>300</u>	<u>-</u>
Other		
St. Bede's	100	-
	<u>100</u>	<u>-</u>
	<u>3,900</u>	<u>3,500</u>

NB: The Children's Society benefitted from collections at the church amounting to £399 (2021: £174) respectively, which were paid to them directly.

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2022

5. Magazine (2b and 3b)

	2022 £	2021 £
Income comprises:		
Donations	3,328	3,126
Advertising	4,974	4,718
	<u>8,302</u>	<u>7,844</u>
Expenditure comprises:		
Printing costs	(3,724)	(3,359)
	<u>4,578</u>	<u>4,485</u>
Balance		

6. Organ Fund

	2022 £	2021 £
Fixed Assets comprise:		
Cost	331,473	331,473
Depreciation	(59,665)	(53,035)
	<u>271,808</u>	<u>278,438</u>
Net book value		