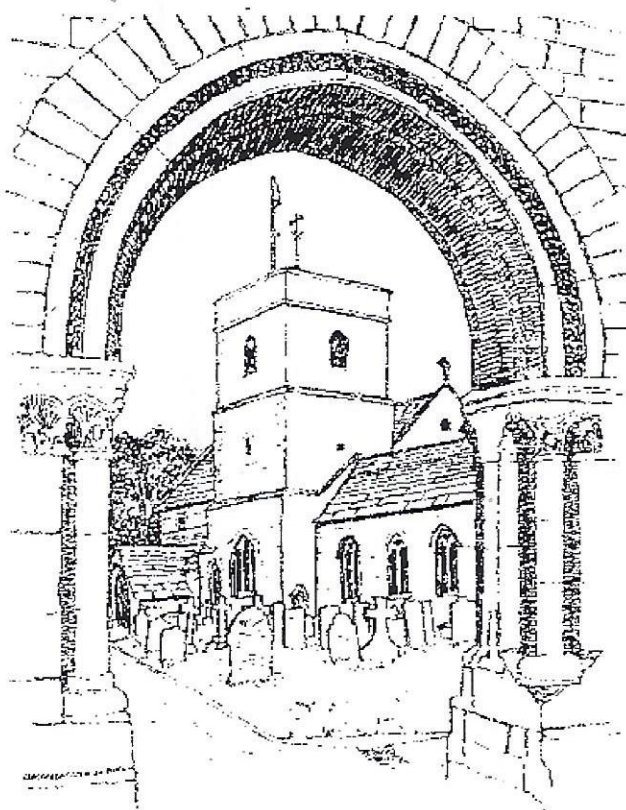


Registered Charity No. 1132724

**The Parochial Church Council of the
Ecclesiastical Parish of St. Michael,
Betchworth
Annual Report and Financial Statements
31 December 2021**



St. Michael's Church, Betchworth Parochial Church Council

Report and Financial Statements 2021

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St. Michael's Church, Betchworth Parochial Church Council

Registered Charity

No. 1132724

Incumbent

The Reverend Anna Moore

Church Wardens

L Slater

B Hawkins

Other members of the Parochial Church Council

P Armitage

T Briscoombe

G Eaton

H Ely

R Grassly

M Hughes

R Leach

M Miller

B Ridley

P Tanner (Fabric Officer)

Honorary Treasurer

S C Hardy F.C.A.

Ravenleigh

Station Road

Betchworth

RH3 7DF

Secretary

M Hughes

Ashcroft,

10 Ridgeway Close,

Reigate

RH2 0HT

Bankers

National Westminster Bank

High Street

Reigate

RH2 9AD

Independent Examiner

Mrs C Braidwood F.C.A.

Lowood

The Street

Betchworth RH3 7DJ

St. Michael's Church, Betchworth Parochial Church Council

Annual Report 31 December 2021

This Annual Report is prepared in accordance with the Church Accounting Regulations 2006 and the Church Representation Rules and the Charities Act 2011 and is submitted to and received by the Annual Parochial Church Meeting, which is then free to discuss it. The Secretary and the Churchwardens will address the Meeting and they and other members of the PCC will be happy to respond to any points raised or questions asked. The Annual Parochial Church Meeting will be held on Sunday 15 May 2022, after the morning service. All on the Electoral Roll of the parish are entitled to attend and will be most welcome.

Structure, Governance and Management

The role of the Parochial Church Council

The Parochial Church Council (the 'PCC') is a corporate body established by the Church of England. It operates under the Parochial Church Councils (Powers) Measure 1956 and is registered with the Charity Commission. Its role is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social and ecumenical. When Lockdown rules have permitted, the PCC has continued to support and insist that the Village Church is open during day for visitors to enjoy, for prayer and quiet contemplation.

PCC membership

In accordance with the Church Representation Rules, members of the PCC are either ex officio or elected by the Annual Parochial Church meeting. There is no specified term of office.

The members of the PCC who are also its trustees, are shown on page 1. A full list of church officials is as follows:

Incumbent	The Revd. Anna Moore
Priest in Retirement	The Revd. Canon David Eaton
Reader Emeritus	His Honour Peter Slot (<i>until October 2020</i>)
Churchwardens	Mr Bernard Hawkins Mrs Linda Slater
Treasurer	Mr Charles Hardy
Fabric Officer	Mr Paul Tanner
Diocesan Synod Representative	Mrs. Ginny Eaton
Deanery Synod representatives	Mrs. Linda Slater Mrs Margaret Miller Mr Tom Briscombe
Elected members	Mrs Pam Armitage Mrs Hilary Ely Mr Richard Grassly Mr Melvin Hughes Mrs Rosemary Leach Mrs Bridget Ridley
Organist & Choirmaster	Mr. Melvin Hughes
Safeguarding Officer:	Mrs Margaret Miller

St. Michael's Church, Betchworth Parochial Church Council

Committees

Standing Committee: This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council. It consists of the Rector, Churchwarden(s), Treasurer, Fabric Officer and PCC Secretary.

Upper Mole Group Council (which reports to the PCC): Membership consists of the Rectors, Clergy and Churchwardens of Betchworth, Buckland, Brockham, Leigh, Charlwood and Sidlow, and discusses joint events and the way ahead as a group.

Other sub-committees: These are formed on an ad hoc basis. The Education and Outreach and the Worship sub-committees continue to operate across the Benefice.

Education and Outreach, Joint Parish Sub-Committee

This is part of the development and growth of mission for both Parishes with a remit to

- Discuss and support the needs of young people, which includes services and activities for younger people, and links with schools and young people's groups
- To discuss prayer and action in the wider world for the desperately needy at home and abroad.
- To discuss how the local Church can reach out to the members of our community promoting and encouraging participation.
- To overview Christian study and education for adults and the younger generation in the parishes.
- Cover the planning of outside giving and develop a current giving plan for presentation to the PCC

The committee is a valuable medium to help plan and obtain support for outreach projects and our work with younger families in the villages. (See later detailed report Part 2)

Worship, Joint Parish Sub-Committee

The Rector, churchwardens, organist, musicians, service rota planners and choir director consider and guide all aspects of services and related activities for the United Benefice of St Michael's Betchworth and St Mary the Virgin Buckland.

The sub-committee is responsible to the PCC for reviewing and encouraging the worship life including:

- Being alert to trends and movements of worship;
- Assisting in providing a variety of experiences in worship reflecting the differing needs and tastes within the church community; and
- Participating in the planning of special occasions and assisting in the choice and provision of music in worship.

Specific Sub-Committees for St Michael's have met regularly throughout the year with reports elsewhere in this document. :-

Fabric

To support and guide the PCC on the repair, maintenance and management of the fabric and thereby serve the Church and Community in the implementation of the Mission Action Plan (MAP).

Stewardship

To explore a variety of ways in which we can increase regular giving to the church and try to meet our Parish Support Fund target.

Concerts and Recitals

To plan and make all necessary arrangements for a number of Concerts and Organ Concerts on the Kenneth Tickell organ, each year with the aim of achieving at least a financial break even on these events in order to cover costs and contribute to church funds or other designated purposes.

St. Michael's Church, Betchworth Parochial Church Council

Magazine

To manage on behalf of the St Michael's Betchworth PCC the monthly production and distribution to all households in the civil Parish of Betchworth of a Parish Magazine, with a view to furthering community cohesion and without placing any financial burden on the Church.

Events

To plan and produce on behalf of St Michael's Betchworth PCC a variety of fund-raising events throughout the year to supplement the church's income and to enable projects and financial targets to be achieved.

Objectives and Activities

The objective of the PCC is to facilitate the smooth running of the church in the village, and, as stated above, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social and ecumenical.

Review of the PCC for the year ended 31 December 2021

The PCC met 9 times during the year (*2 virtual meetings by email exchange and 7 meetings using Zoom Video Conferencing*) and dealt with the usual routine affairs of the parish. Accordingly, there was no requirement for the Standing Committee to meet in the intervening months. The Council received regular reports on the following topics: -

Finance

Fabric and churchyard

Deanery Synod/ Diocesan Synod

Upper Mole Group of Churches

Education and Outreach

Safe Church Policy/ Health and Safety

Churchwardens' Report 2021

Achievements and Performance

Another year sadly dominated by the impact of the Covid pandemic. The year commenced with our spirits at a low ebb. The west gable cross was in smithereens in the churchyard and all church services were suspended until at least mid-February. On the bright side the elderly and infirm were starting to be vaccinated and dial-in services were being well supported. However, it was not until Easter that we were able to hold services in church and these were of limited duration with no singing and all very carefully distanced and sanitised. Our thanks here to Liz Vahey who has efficiently and safely marshalled the congregation throughout the year.

In March St Michaels became a Bronze Eco Church, and the Book Swap scheme and terracycling activities got underway. Anna's involvement in the Redhill foodbank led us to establish a monthly rota of cakebakers to augment the foodbank contributions, but sadly it was not possible for the usual Lent Lunches to take place to support the Bishop's Appeal. However, the level of annual charitable giving (£3500) was maintained as previously. A memorable Holy Hour Reflection was presented on Good Friday when John Griffin dramatically explored the human and personal issues that may have concerned Pontius Pilate when he was asked to condemn Jesus to death. On Easter Sunday we were delighted to have a sizeable congregation although both the APCMs for 2019 and 2020 were deferred until the Autumn.

The regulations were relaxed in late May, and it was once again possible, with sensible precautions, to ring the bells and to hold weddings with more than thirty people present. Services now included one hymn and the choir was welcomed back, although both the choir and congregation remained

St. Michael's Church, Betchworth Parochial Church Council

masked. Each change of Government regulations required careful consideration and regular meetings of the Rector and Churchwardens became essential. The success of the vaccination programme allowed a further relaxation of the rules in July which was very welcome but with no mandatory rules to follow this left the covid precautions entirely in the hands of the incumbent. A cautious approach was adopted to take account of the vulnerability and age of our congregation and a helpful Risk Assessment produced by Hilary Ely to guide our activities as we returned to a stable Service Pattern from the beginning of September. This meant the Sunday morning services continued to alternate between Betchworth and Buckland each week, but at the earlier time of 10.00am, and included a more relaxed afternoon service called Connect at 4 featuring a discussion-based approach alongside children's activities.

September 12th saw the delayed launch of the Friends Organisation (Pillars of St Michael) with a splendid display of our fabric needs masterminded by Paul Tanner, who had recently resigned as our Fabric Officer due to ill health. The faculty for the repairs to the rainwater system and various other works was finally obtained and this allowed grant applications to be made to church charities to help fund these essential works. (Note it is hoped that this work can proceed in 2022 if grant applications prove successful). The regular quinquennial inspection of the church fabric was also undertaken in September, and we await the full report in 2022 with trepidation.

In October hopes of a return to normal were starting to rise and we finally held the 2019 and 2020 Annual Parish Meetings. Our thoughts turned to restarting monthly teas in the Hamilton Room and the possibility of the choir singing without masks. However, the prospect of some large memorial services with attendances of two hundred or more guests dictated that the Covid precautions remained unchanged and special care was taken to arrange the seating and to maximise ventilation in the church during these huge services which were so highly emotional.

Plans for Remembrance Sunday and Christmas were discussed at an early stage, but the uncertainty generated by the unpredictable nature of Covid made it difficult to know what to expect. The arrangements for Remembrance Sunday had to be adjusted to suit the 10.00clock service time and it seemed strange not to step back into church thereafter. Our usual Christmas Tree Festival was cancelled although the parish knitters produced an amazing collection of Hand Puppets, Twiddle Muffs and Worry Monsters for use by therapists and social workers. These were duly displayed in church in the form of a Christmas tree, whilst the world faced the onslaught of the highly contagious omicron variant and we were back to Plan B with mandatory mask wearing yet again, with urgent booster jabs the order of the day.

It was concluded that the Outdoor Crib Service was likely to attract far too many people so reluctantly this was cancelled again, although a Crib Service was held at St. Marys Buckland. We welcomed back the Service of Nine Lessons and Carols (with slightly fewer Carols) and of course no mulled wine or mince pies to follow! Around this time the Rector was advised to rest for a month mainly on health grounds although there was an element of stress involved due to parish pressures and family matters too. However, our determined Rector gamely decided to soldier on with reduced duties to complete the busy Christmas Schedule, she had planned. Christmas morning produced a family atmosphere with numerous children and presents in attendance, although only a few noticed the quiet retirement of our wonderful longstanding Verger Graham laying up his gown after twenty-five years of dedicated service. Finally, this difficult year was despatched at midnight on New Year's Eve in the traditional way with twelve strokes of St Michael's tenor bell and 2022 was duly rung in with enthusiasm and hope for a better and more satisfying year.

Postscript

This year has been a year of some frustration with hoped for recovery from Covid taking longer than expected and giving rise to a general feeling of malaise. This is partly due to the uncertainty created by different Covid variants and perpetually changing government regulations. All our activities have been subject to restrictions of one sort or another and this has impacted on our normal communications. Covid regulations are happily receding and now is the time to embrace

St. Michael's Church, Betchworth Parochial Church Council

renewal with fresh enthusiasm. We hope to shortly bring back the post service coffee and the buoyant conversation which normally results to oil the wheels of church affairs. Anna, David Neil, and Kerry have all worked extremely hard to keep our spirits up, but they can only function effectively when the myriad tasks that keep St Michael's running are shared with the congregation. This is particularly true for our Rector who must cram all her duties into just three days a week. Thankfully, we have lots of kind folk who quietly perform such duties each week, be they door lockers, church cleaners, magazine deliverers, choristerswhatever. However, there are still a number of roles which have become vacant this past year and for which we urgently need willing volunteers. Can you offer your skills as Fabric Officer, Verger, PCC memberetc. Then please step up and help share these tasks and make this Jubilee Year a year of rejuvenation and joy. We look forward enormously to welcoming you all to St Michael's and to a stronger and more vibrant community in Betchworth in 2022.

Bernard Hawkins and Linda Slater, Churchwardens

Safeguarding

A Parish Safeguarding Officer (PSO) is there to be a contact for anyone who is, or thinks another is, being controlled, suffering abuse or may be at risk of physical or mental harm. Details of organisations offering advice and support are on the notice-board in the Church porch, as are all the details of the Parish and Southwark Diocese Safeguarding team.

During 2021 some changes have taken place at the Diocesan Office, and a lead has been taken to introduce safeguarding training for anyone who is working, or helping in any Church activity with children, young people or vulnerable adults. Safeguarding training courses can be found at:
<https://safeguardingtraining.cofeportal.org/login/index.php>

Southwark Diocese is encouraging all PCC members and those having any contact with vulnerable adults or children to take these courses, in order to make themselves aware of the various situations where one's own safety could be controlled or challenged.

Betchworth is a Safe Community, but it is better to Be Aware and Prepared.

As with all Church of England Parishes, we too have declared our intention of being a Safer Church, according to the House of Bishops' declaration. This was last reviewed by the PCC in March 2022 and a copy of this policy is on the Porch notice board and the St Michael's web-site.

A copy of the Safeguarding manual 'A Safer Church' is held in the Church and can also be found on the Southwark Diocese web-site.

Contact details for the PSO in this Parish are in the Parish magazine, on the Noticeboard in the Church Porch and on the Parish web-site.

Margaret Miller (PSO for St Michael's Betchworth)

St. Michael's Church, Betchworth Parochial Church Council

Annual Fabric Report 2021

The Protection and Maintenance of the Fabric

The Fabric Officer resigned in mid-year due to ill health although he continued to deal with Fabric matters when consulted. As a consequence, the Fabric Committee has not met during the last 12 months. A new Fabric Officer is being sought.

An insurance claim for the replacement of the west gable cross was lodged and inspected by loss adjusters in the autumn. This claim has recently been agreed in the sum of £5017.00 less the £500 policy excess. This work can now proceed independently or more economically in conjunction with other planned works

During a routine inspection of the electrical system a persistent fault was identified on the sewage pump which was replaced in July. This was attributed to sporadic use during the Covid period, and the cost met by the Parish Council from their Covid recovery funds.

The operation of the heating programmer became erratic and it was replaced

A quinquennial inspection took place in September and the full report is awaited.

Implementation of Works Recommended in the Quinquennial Inspection

Tenders were received for the replacement of the rainwater system along with various stonework repairs and the installation of a moisture detector above the organ costing £88,500.00. A site meeting was held with one of the potential contractors in the Spring but work was unable to proceed pending issue of the faculty and adequate funding. The faculty was finally obtained in September which enabled grant applications to be made. To date £1500 has been received and three further applications are still being evaluated. It is hoped that funding will be available in time for work to commenced in the Spring 2022.

An Arch Deacons Licence was obtained in November for the installation of a handrail on the Belfry stairs. A donation of £500 was received for this work, and installation is now underway by the Bellringers.

Future Improvements

Details of plans to develop the West porch as the principal entrance and to provide level access through the West porch were displayed in church at the launch of the Pillars of St Michael's in September, but not progressed further as funding for the replacement of the rainwater system took priority.

Electoral Roll and Church attendance

The Electoral Roll shows the following numbers:

	31 December 2019	31 December 2020	31 December 2021
Within the parish	46	46	37
Outside the parish	75	76	81
	<hr/>	<hr/>	<hr/>
	121	122	118
	<hr/>	<hr/>	<hr/>

Physical services took place throughout 2021 but with Covid restrictions in place and often with lower attendances. Online services were also available. However, the overall average attendance for the year actually increased. Average weekly church attendance in 2021 was 33, plus on average 10 under 16s (2020 was 25 adults and on average 6 under 16s). 81 attended the Christmas Services.

St. Michael's Church, Betchworth Parochial Church Council

Online and dial-in services continued for those unable to attend church in person and for others.

This has meant that the attendance numbers for this year are not directly comparable to pre lockdown years. However, there were 7 Baptisms, 9 Weddings, 8 Funerals in Church, 3 Crematorium Services and 1 Burial of Ashes.

The Statistics (page views) for the Your Church Online webpage were as follows:

January to December 2021

1279 views, average 24 per week (52 weeks)

Good Friday 2021

April 56

Easter Day 2021

April 55

Christmas Services: the 2021 Christmas services were held in church, so there was no separate webpage for online worship and Christmas Morning online worship appeared on Your Church Online. The statistics for the Christmas season are included in the figure for Your Church Online above.

Upper Mole Group

(Comprising the Parishes of Betchworth, Buckland, Charlwood, Sidlow Bridge, Brockham and Leigh). The Group Council consists of Licensed Clergy and Churchwardens of the six Churches.

The Upper Mole Group has not met. Clergy members continue to meet monthly for morning prayer. Resources have been shared amongst the group e.g. Lent course and Teleconferencing which has been invaluable for the initial dial in services

Rector

Diocesan Synod

The Diocesan Synod met in March 2021 on Zoom.

The Diocesan Office was just open two days a week but soon hoped to open more. We were in a deficit budget. The sale of some Diocesan properties helped us very much along with a good Parish Share Fund income, regardless of the Lockdown, meant the forecast for our Diocesan budget was good. We are fortunate to be an Asset Rich diocese unlike many others in England. Our Diocese was able to pay £1.35m of the total £2.2m due to the Church Commissioners. The rest would hopefully be paid before 31.12.2021. There was a comprehensive presentation and example on 'Living in Love and Faith' Course, including small discussion groups. This important programme to help parishioners and Deaneries explore gender and sexuality within churches and our communities was followed up in Reigate Deanery later in the year.

The Synod met in the evening on July 2021, but I was unable to attend it.

That was to be my last Diocesan Synod and I have now stepped down for the following term beginning in the Autumn of 2021.

I learned a lot whilst on the Synod which helped me enjoy it more and I do recommend it to other church and PCC members. Thank you for supporting me being on Diocesan Synod for the past six years.

Ginny Eaton

Reigate Deanery Synod Report

The Reigate Deanery Synod scheduled 3 Zoom meetings in 2021 - 23rd February, 23rd June & 14th October 2021 (under Coronavirus restrictions). Additionally, Members received Notifications.

St. Michael's Church, Betchworth Parochial Church Council

15 January 2021 Notification

Notification of support for young people with emotional, well-being and mental health problems from Judith Brooks (Head of Young People.)

23 February 2021 Meeting

Discussion: Role of Deaneries.

Rules & Constitution of Deanery Synods' Paper adopted.

Discussed: Mental Health, Eco Church, Quiet Day, Children & Youth.

No collective events planned due Covid.

Revd. Canon Jay Colville, Diocesan Director of Mission spoke on 'Tell' from the Five marks of Mission.

An Anti-Racism Charter approved.

Chris Elliott referred to a 'Modern Slavery Webinar' (24/04/21).

Diocesan Synod Elections 17/06/21. General Synod Elections (23/06/21).

11 May 2021 Notification

Leslie Jackson (Reigate Deanery Lay Chair) sought Representatives to share ECO initiatives within our churches. Zoom ECO Surgery held last Monday each month.

23 June 2021 Meeting

5 Clergy Representatives & 6 Laity Representatives confirmed on Diocesan Synod.

Facilitators: Helen Fraser, Nigel Griffiths & Sorel Parkes introduced a 'Living in Faith Course' for September 21.

Leslie Jackson elected as chair of 'Sparkfish'. Their Reps would attend schools in September 21.

14 October 2021 Meeting

Ian Christy spoke on Five marks of Mission, specifically, action on climate and nature crisis. Revd. Tim Aston spoke of the ECO action within the Deanery.

3 Clergy & 3 Laity volunteered for the Archdeaconry Mission and Pastoral Committee (AMPC).

Discussion held on Night shelters.

Revd. Anita Colpus (formerly Area Dean) thanked.

Revd. Sue Weakley retired.

Revd. Martin Colton now Assistant Area Dean.

Tom Briscombe

The Deanery Synod representatives for Buckland and Betchworth are:

Betchworth: Tom Briscombe, Linda Slater and Margaret Miller

Buckland: Tom Briscombe and Jean Cooke.

St. Michael's Church, Betchworth Parochial Church Council

Finance

This year has been another challenging year for the church financially. However, despite the substantial increase in our parish pledge (which we have paid in full) to £33,200 (2020: £25,000), the immense generosity of a small number of donors has meant that, once again, we have been able to show an, albeit much reduced, surplus on the general account (of £9,250 (2020:£21,120)). Overall, whilst we have an accumulated surplus on the general account of £76,579, our finances remain precarious, in that we have once again increased our pledge for 2022, and the work required by the last quinquennial report will require substantially more than the £31,712 in the fabric fund.

Reserves Policy

It is the policy of the PCC to seek to maintain adequate, but not excessive, reserves, to be used for the specific purposes for which they are identified. Cash representing reserves not immediately required is invested with the CBF Church of England Deposit Fund.

Other Information

There have been no transactions between the PCC and related parties (as defined by the Charities Act 2011 and the Charities SORP) nor has the PCC identified any major risks (other than the availability of continued funding, a topic of continued consideration by the PCC) which impact the work of the Church in the parish.

Approved by the Parochial Church Council
And signed on its behalf by



A Moore
Rector

9 March 2022

St. Michael's Church, Betchworth Parochial Church Council

Independent Examiner's Report to the Parochial Church Council ('PCC') of St Michael's Church, Betchworth

This report on the financial statements of the PCC for the year ended 31 December 2021, which are set out on the following pages is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and S.145 of the Charities Act 2011.

Respective responsibilities of the PCC and the examiner

As Charity Trustees you are responsible for the preparation of the accounts and you consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charities Commission (under section 145(5)) of the Charities Act; and
- to state whether particular matters have come to my attention.


Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs Chris Braidwood F.C.A.
Chartered Accountant
Lowood
The Street
Betchworth
Surrey RH3 7DJ

31 March 2022

St. Michael's Church, Betchworth Parochial Church Council

Statement of financial activities For the year ended 31 December 2021

	General fund- unrestricted £	Fabric fund- restricted £	Total 2021 £	Total 2020 £
Incoming resources (Note 2)				
Incoming resources from donors	54,215	7,210	61,425	67,518
Income from ancillary transactions	16,627	106	16,733	10,719
Other ordinary income	1,063	-	1,063	1,607
Income from investments	-	-	-	-
Total incoming resources	71,905	7,316	79,221	79,844
Resources used (Note 3)				
Grants & donations	3,500	-	3,500	3,225
Activities directly relating to the church	58,998	-	58,998	47,655
Church management and administration	157	270	427	3,704
Church repairs	-	10,380	10,380	1,320
Total resources used	62,655	10,650	73,305	55,904
Net movement in cash funds	9,250	(3,334)	5,916	23,940
Net Current Assets brought forward from 31 December 2020	67,329	35,046	102,375	78,435
Net Current Assets carried forward at 31 December 2021	76,579	31,712	108,291	102,375
Organ brought forward			285,067	291,696
Depreciation of organ			(6,629)	(6,629)
Organ carried forward			278,438	285,067
Total net assets at 31 December 2021			386,729	387,442

St. Michael's Church, Betchworth Parochial Church Council

Balance Sheet 31 December 2021

	2021 £	2020 £
Fixed Assets (Note 6)		
Organ	278,438	285,067
Current Assets		
Cash at bank	113,604	104,508
Debtors	1,743	1,862
	115,347	106,370
Current Liabilities		
Wedding fees received in advance	(400)	(400)
Other creditors	(6,656)	(3,595)
	(7,056)	(3,995)
Net current assets	108,291	102,375
Total Assets	386,729	387,442
Funds		
General fund	76,579	67,329
Fabric fund	31,712	35,046
Organ fund	278,438	285,067
Total Funds	386,729	387,442

These accounts were presented to the Parochial Church Council and approved by them on 9 March 2022.

Signed by:



A Moore

Rector

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts

31 December 2021

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

General Fund

General funds represent the funds of the Parochial Church Council (the 'PCC') that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Income Resources

Voluntary income and capital resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving received from pledges is recognised only when received.

Income tax recoverable on pledges or gift aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised from events are accounted for gross.

Sales of books, leaflets and magazines from the church bookstall are accounted for gross.

Income from investments

Dividends and interest are accounted for when receivable.

Resources Used

General expenses

General expenses are accounted for on an accrual's basis.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The parish pledge is accounted for as it is paid. Any pledge amount unpaid at 31 December is not provided for in the accounts as it is an optional (and not a legal) liability. For 2021, the full pledge of £33,200 (2020: £25,000) has been paid.

Organ

Direct building costs of the organ have been capitalised. Depreciation is charged at 2% p.a. to write off the total cost over 50 years.

Notes to the accounts
31 December 2021

	General fund- unrestricted £	Fabric fund- restricted £	Total 2021 £	Total 2020 £
2. Incoming resources				
2a. Income resources from donors				
Covenants	39,573	3,420	42,993	46,565
Collections at services	5,486	-	5,486	3,942
Sundry donations	8,156	550	8,706	17,011
Grants	1,000	3,240	4,240	-
	<u>54,215</u>	<u>7,210</u>	<u>61,425</u>	<u>67,518</u>
2b. Income from ancillary transactions				
Magazine	7,844	-	7,844	7,208
Fees re: weddings, burials etc	8,763	-	8,763	3,511
Harvest supper/lunch	-	-	-	-
Flowers	20	-	20	-
Brockham Bonfire	-	-	-	-
Confetti sales	-	106	106	-
Concerts	-	-	-	-
	<u>16,627</u>	<u>106</u>	<u>16,733</u>	<u>10,719</u>
2c. Other ordinary income				
Sundry sales	99	-	99	286
Contribution from Buckland to Benefice costs.	964	-	964	1,321
	<u>1,063</u>	<u>-</u>	<u>1,063</u>	<u>1,607</u>
2d. Income from investments				
Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total incoming resources	<u>71,905</u>	<u>7,316</u>	<u>79,221</u>	<u>79,844</u>

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts

31 December 2021

	General fund- unrestricted £	Fabric fund- restricted £	Total 2021 £	Total 2020 £
3. Resources used				
3a. Grants & donations				
Charitable giving (see Note 4)	3,500	-	3,500	3,225
3b. Activities directly relating to the work of the church				
Diocesan quota and fees	37,943	-	37,943	26,272
Clergy expenses	895	-	895	767
Lighting, heating and water	1,032	-	1,032	2,560
Church maintenance	1,086	-	1,086	1,326
Magazine costs	3,359	-	3,359	2,920
Upkeep of churchyard	5,700	-	5,700	4,800
Organist	3,088	-	3,088	2,908
Music costs	-	-	-	-
Organ and piano servicing, etc.	407	-	407	660
Organ concert costs	-	-	-	-
Harvest supper/lunch costs	-	-	-	-
Insurance	4,950	-	4,950	4,894
Church activities	538	-	538	548
	58,998	-	58,998	47,655
3c Church management and admin				
Administration assistant	-	-	-	3,484
Paper and printing	157	270	427	220
	157	270	427	3,704
3d. Church repairs				
Architect's fees	-	8,640	8,640	1,320
Toilet repairs	-	1,740	1,740	-
	-	10,380	10,380	1,320
Total resources used	62,655	10,650	73,305	55,904

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2021

4. Donations

	2021 £	2020 £
General Donations		
Welcare	120	-
The Children's Society	-	-
Bishop of Southwark Lent Fund	500	225
Church Urban Fund	300	350
Farming Communities Network	200	200
The Bible Society	80	100
Royal British Legion	300	300
Lungi Sierra Leone	800	800
Practical Action	800	800
Robes Project	400	400
	<u>3,500</u>	<u>3,175</u>
Donation of funeral collections	-	-
	<u>-</u>	<u>-</u>
Other		
St. Bede's	-	50
	<u>-</u>	<u>50</u>
	<u>3,500</u>	<u>3,225</u>

NB: Welcare and The Children's Society benefitted from collections at the church amounting to £245 (2020:£264) and £174 (2020:£105) respectively, which were paid to them directly.

St. Michael's Church, Betchworth Parochial Church Council

Notes to the accounts 31 December 2021

5. Magazine (2b and 3b)

	2021 £	2020 £
Income comprises:		
Donations	3,126	2,521
Advertising	4,718	4,687
	<hr/>	<hr/>
	7,844	7,208
Expenditure comprises:		
Printing costs	(3,359)	(2,920)
	<hr/>	<hr/>
Balance	<hr/> 4,485 <hr/>	<hr/> 4,288 <hr/>

6. Organ Fund

	2021 £	2020 £
Fixed Assets comprise:		
Cost	331,473	331,473
Depreciation	(53,035)	(46,406)
	<hr/>	<hr/>
Net book value	<hr/> 278,438 <hr/>	<hr/> 285,067 <hr/>