

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY THE VIRGIN, DAVYHULME

England & Wales - Charity number 1132692

Details

Other names ST MARYS PCC DAVYHULME

Status Registered

Legal form Previously excepted

Registered 2009-11-13

Register [View on the Charity Commission register](#)

Contact

Address St Mary The Virgin
Davyhulme Road
Davyhulme
Manchester
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Website www.stmarysdavyhulme.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. A sacred place for prayer and contemplation. Pastoral work, including visiting the sick and bereaved. Teaching of Christianity through sermons, small groups and courses. Provison of religious assemblies for the Church School Provision of activities for young people with a Christian ethos. Promotion of Christianity through the staging of events .

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Area of benefit: UNDEFINED. IN PRACTICE, LOCAL
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£234,065	£127,292	-	-
2024-12-31	£179,152	£117,198	-	-
2023-12-31	£144,024	£109,900	-	-
2022-12-31	£112,248	£102,024	-	-
2021-12-31	£91,274	£101,129	-	-
2020-12-31	£75,134	£84,653	-	-

Trustees

Name	Role	Appointed
ANDREA CLARE SHEPHERD		
DR SIMON ANDREW WRIGHT		
Dr William Edward Boxford		2019-03-27
Elaine Deay		2026-05-10
Elizabeth Anne Spencer		2019-03-27
Elsie Vivienne Ward		2022-05-19
Fiona Christine Jones		2016-04-25
Glyn Michael Chatterton		2021-10-06
Michelle Partington		2022-05-19
Nicola Taylor		
PETER RONALD WILLIAMS		
Rev Matthew Carlisle		2024-04-21
Simon Richard Orr		2019-03-27
Susan Ann McGrane		2020-05-06
Susan Margaret Wright		2019-03-27
Timothy Joseph Beckett		2026-05-10
Yvonne Muriel Mackereth		

Accounts

**The Parish Church
of
St Mary the Virgin
Davyhulme**



**Annual Report and Accounts
for the year ending 31 December 2025**

**Presented to the
Annual Parochial Church Meeting
10 May 2026**



Contents

	Page
1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2025-26	3
4. Elected to the Deanery Synod for the Triennium 2023-26	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. Risks	7
11. Policies and procedures	7
12. PCC meetings	7
13. Achievements and performance	7
14. Electoral Roll Officer Report	8
15. Treasurer's Report	8
16. Deanery Synod Report	9
17. Report of Safeguarding Officer	9
18. Wardens' Notes	10
19. Vicar's Address	12



2025 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church:
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address:
13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone: 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The appointment of PCC members is governed by and set out in the Church Representation Rules 2020.

Membership of the Parochial Church Council 2025 – 2026

Ex-Officio

Revd Matthew Carlisle
Revd Dr Simon Wright
Revd John Muyita

Chair
Assistant Curate
Curate (from June 2025)

Mrs Fiona Jones

Churchwarden, Children's Church Leader

Mrs Yvonne Mackereth

Churchwarden, Vice-Chair of the PCC, representative
Deanery Synod and Diocesan Synod,

Elected to Deanery Synod for the Triennium 2023- 2026

Mrs Sue Wright

Representative on Deanery Synod

Mrs Yvonne Mackereth

Vice- chair of PCC, Church Warden, PCC Secretary,

Mrs Liz Spencer

Representative on Deanery Synod, Safeguarding co-
ordinator

Mrs Viv Ward

Representative on Deanery Synod



Elected to the PCC for 3 years

Mrs Niki Taylor	(21/05/2025)	Treasurer
Mrs Sue McGrane	(21/05/2025)	Deputy Warden
Mr Simon Orr	(21/05/2025)	
Ms Michelle Partington	(21/05/2025)	
Mr Peter Williams	(22/05/2024)	Bookkeeper
Mr William Boxford	(22/05/2024)	GDPR officer
Mr Glyn Chatterton	(22/05/2024)	Deputy warden
Mrs Andrea Shepherd	(02/05/2023)	
Mrs Barbara Miller	(02/05/2023)	
Ms Karen Iddon	(02/05/2023)	Foundation Governor
Mrs Joanne Hardy	(02/05/2023)	Children's church leader
Vacancy		

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
Treasurer	Mrs Niki Taylor
Gift Aid Officer	Mrs Yvonne Mackereth

Eucharistic Assistants

As from December 2022

	Mrs Shirley Artus
	Mr David Shepherd
	Mrs Andrea Shepherd
	Mr Andrew Spencer
	Mrs Irene Hegg
	Mr Philip Hegg
	Mr Simon Orr
	Mrs Yvonne Mackereth
	Mrs Carol Davies
	Mrs Elsie Firth
	Mr Andy Penzak
	Mrs Yvonne Mackereth
	Mrs Angela May
Verger	
Church Organist	
Monthly Newsletter Editor	
Church Hall Lettings (Casual) Manager	



Church Hall Lettings (Regular) Manager	Mr Glyn Chatterton
Co-ordinator for Church Flowers	Mrs Elsie Firth
Children's Church Co-ordinators	Mrs Fiona Jones
	Mrs Joanne Hardy
	Mrs Angela May
	Ms Rachelle Johnson
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Burton & Co
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Rev Matthew Carlisle, Mrs Yvonne Mackereth (Diocese), Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mr Will Boxford, Mrs Liz Carmichael, Ms Karen Iddon, Mrs Jennifer Sach.

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed to:

- encouraging more people to become disciples of Christ,
- enabling as many people as possible to worship at our church,
- growing the church community across all age groups and backgrounds to become part of our parish community at St Mary
- further developing links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.



- Provision of pastoral care for people living in the parish.
- Missionary and outreach work including support for a small number of charities.

To facilitate this work, it is important that we maintain the fabric of this church. This has been achieved again this year, despite the continued increasing and varied costs of maintaining this church through the generosity of regular giving, donations and legacies.

Pastoral Care

Helping and keeping in contact with others is a demonstration of our faith. During the year we have kept in touch with many members of our church community. This has included regular home visits to administer the sacraments, pastoral visits by other members of the congregation and telephone contact as listed below:

- Visits and contacts by the clergy and laity.
- Monthly newsletters emailed or hand delivered.
- House visits
- Regular prayer, including morning prayer
- Occasional afternoon service for families.
- The parish website and A Church Near You web site.
- Mission Community
- Social media
- Gardening group
- Social activities
- Home Eucharist
- Children's church through our Sunday morning worship, family gatherings for Good Friday, parish events.

Charity support

Throughout the year we have been able to offer our church as a collection point for donations for Stretford food bank and The Toy House, Flixton.

We held a Christingle service in January with a donation of over £300 sent to The Children's Society. Our Harvest Festival collection went to Stretford food bank plus a weekly food collection and a monetary donation at Christmas. The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year.

Risks

All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

The PCC has ultimate responsibility for the implementation of a wide range of actions. To support this, policies and procedures have been developed and updated as required. These are available to view on the Parish website.

PCC Meetings

There were 9 meetings of the PCC in 2024. Attendance of PCC members at these meetings was good overall by the majority of PCC members.

The following were among the major issues discussed during the year:



- Maintenance of the buildings and grounds including roof repairs, general maintenance both inside and outside church and the church hall
- Update to church hall fire alarm system.
- Annual accounts, finance, parish share
- The role of the PCC
- Eco church
- Church finances
- Fund raising and social events
- Diocesan / deanery updates
- The local Mission Community
- PCC policies
- Major repairs to the Gallery flat roof following ingress of water in late May.
- Removal of bees' nest.
- Health & Safety Risk Assessments
- Fire Risk Assessment
- Installation and funding of new sound system

Achievements and performance

Worship and prayer

We continue to offer worship both on a Sunday and during the week for our church community of all ages. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship.

We are delighted to welcome our church school to worship with us. Key stage 2 pupils join the Wednesday morning service once a month, class by class with pupils serving at the altar. Pupils visit for Experience Christmas and Easter, and end of term worship is held in church three times a year, expertly led by Year 6 pupils.

Children's Church has continued each Sunday, term time only, led mainly by Fiona, Angela, Joanne and Chelle, thank you all. We have a small group of families who attend regularly and who delight us with examples of their learning.

Our Lent and Advent groups met in church this year led by the clergy team, with friends from St Clements joining us. In addition we joined with St Clement for a Bible study course in the autumn. The services at festivals, especially Easter and Christmas, have been busy.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services, friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

All this has been offered under the leadership of Rev Matthew ably supported by Father Chris and Dr Simon. We give thanks to them for presiding at our worship, their continued pastoral care, leadership and faithful loving support. We were delighted to welcome Rev John and his family to the parish in July as Rev John begins his curacy with us at St Mary and St Clements.

We also offer our grateful thanks to our 'music team' of Andy and Elaine who have accompanied every service for us over the year and greatly enhanced our worship. We continue to grow in faith as a church family and extend our love and outreach to our local community.



The Parish Hall

The church hall provides an important part of our outreach to the local community. We offer our hall for hire for parties and additional regular users. This provides not only a very helpful source of income but forms part of the parish outreach to the community. The PCC employ a company to clean the church hall on a weekly basis.

We would like to thank Angela May for managing the casual church hall lettings, Glyn Chatterton for managing the regular lettings and all those who open up and lock up after the weekend parties.

Thank you

None of the work of this parish is possible without the help of our large number of volunteers who offer many, many hours of expertise and time to enable the church to function and grow.

It is not possible to name all our volunteers, but particular thanks go to Elsie and Frank Firth for all they do, to the PCC, the sidespeople, the gardening team and the lawn and icy weather gritting teams.

Thank you especially to Elsie for keeping the church so clean on a week-to-week basis and for making sure that all is in order for every service.

A very special Thank You to Rev Matthew for his pastoral care and support, not least for us as wardens but also for our church family. Thank you Matthew.

**Yvonne Mackereth
Fiona Jones
Church wardens**

Electoral Roll Officer's report for 2025

It has been a quiet year as far as the Electoral Roll is concerned.

The Electoral Roll was renewed last year, and at 01/05/2025 there were 133 people on the Electoral Roll, of whom 11 were not resident in the Parish.

During the year, there have been quite a few people mentioned in prayers for the deceased, but most were not on the Electoral Roll.

So, since the renewal last May only one member of the congregation on the Electoral Roll has died, with one addition to the list. The number of people on the Electoral Roll remains the same at 133.

**Sue McGrane
Electoral Roll Officer**

Treasurer's report

The accounts for the year ending 31 December 2025 show an increase which amounted to £106,772 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd. This is a positive increase on the previous year.

Income from legacies significantly increased to £119,015. Income decreased slightly in all other areas. Donations and Collections amounted to £63,173. Church Hall rental income was £17,205 for parties and regular hirers. Fees from weddings, funerals and interment of ashes amounted to £7,459. Gift Aid Tax recoverable for the year amounted to £9,010, an important source of income.

Many thanks to all those who maintained their regular giving. We received grants totalling £8,000 towards roofing repairs. Interest on our savings increased and amounted to £2,949. Expenditure on major repairs and maintenance in 2025 amounted to £16,500. To help with the cost of the new heating system we received an interest free loan of £20,000 for 3 years from the Diocese. We paid all the interest free loan back at the beginning of 2025. I would like to thank everyone who gave donations, loans and organised fundraising events for the new heating system.



This year our Parish Share was set at £59,000, towards this sum we received £1,123.23 (incentive payment for paying share in full each quarter in 2024) from the Diocese and we were able to pay the remaining balance of £57,876.77 in full.

Fundraising activities included Christmas fair, coffee morning, curry night, bingo night, BBQ, music/band events and many other events. The proceeds of which amounted to £6,255 profit.

I would particularly like to thank Peter Williams for doing all the bookkeeping and thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well. Also, thanks to Glyn helping me every week to count the money ready to be banked.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows: -
Current Account and Savings Account Co-operative plc.
CBF Deposit Account CCLA Management
80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod for 2025

In the Church of England, a deanery is a group of parishes forming a district within an archdeaconry. This parish may currently have up to four representatives on Deanery Synod. These representatives are also PCC members, providing the PCC with an important link between the parish and the wider structures of the Church of England.

This parish is part of Manchester South and Stretford Deanery. Our Area Dean, Rev Nick Watson moved to take up the post of Archdeacon in the Diocese of Lichfield in the spring. Since then we have been ably supported by Rev Peter Matthews, firstly as acting Area Dean, until his post was confirmed at the end 2025. Rev Peter is not new to the area having been the incumbent for St Brides and St John in Old Trafford. The Deanery Lay Chair is Canon Addy Lazz-Onyenobi. St Mary parish also forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthew parishes. We look forward to continuing to work alongside colleagues both in the deanery and the local Mission Community.

During 2025 the Deanery Synod met three times.

Items for discussion at synod included:

- Parish Safeguarding
- Mission & Ministry among Asylum Seekers
- Diocesan Vision and deanery priorities

Reports were received from each General Synod and Diocesan Synod meeting during the year.

Yvonne Mackereth
Deanery Secretary

Report of Safeguarding Co-ordinator 2025

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- The Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- The Parish Policy is widely available to organisations using the facilities of the church.



- That all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest; including DBS process.
- That volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 3 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall.

Safeguarding posters in the Church have recently been updated as have contact details for external agencies who can offer support.

A Safeguarding leaflet has been produced to be shared with new parents who attend Children's church. It provides assurance to parents that DBS / Safeguarding training is provided to church leaders and the PCC. It also provides contact details for local Safeguarding officer and also the diocese if parents wish to discuss any issues.

St Marys has now adopted the Safeguarding Parish Dashboard, which provides the Parish with information required to fulfil its Safeguarding requirements. Level 1 and 2 completed which has then opened access to Level 3. This level is now to be completed.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

Liz Spencer **Safeguarding Coordinator**

Warden's notes for 2025

This has been another exciting year for St Mary's church as we welcomed Rev John Muyita and his family when John joined us as Curate for St Mary's and St Clements. Working with Rev Matthew our two churches continues to develop our worship and mission alongside each other. The wardens and team have valued working alongside Rev Matthew, Dr Simon, Revd John and Father Chris plus the PCC and all our volunteers as we care for the buildings and fabrics of the church and the grounds. We were delighted to join with Father Chris and his family in September as he celebrated the 50th anniversary of his priesting.

The inventory continues to be updated, and the Terrier records show the electrical testing, fire safety, heating safety, building repairs and updates across the church, the hall and the grounds. Throughout the year we have addressed any issues that have arisen with church and church hall electrics, roof and gutter maintenance. A major event was water ingress to the Alice Ryder room in May. Subsequently major work on the flat roof over the hall gallery entrance proved essential. In addition work was required to related leaks in the kitchen (lighting and electrics) during the



autumn. When the whole roof was water tight, electrics all were made safe/ upgraded where needed including the kitchen lights and emergency lighting. Various joinery jobs included repair to the hall door frames, locks and the lower part of a window frame.

Work was also required on one of the lantern tower windows in February and then during the summer there was an issue with a swarm of bees followed by wasps in the lantern tower. The windows were made safe and the roof seals checked and resealed and the bees/ wasps flew away!

In April a new sound system was installed which has greatly benefitted all our services and events. During August we had a working party who carried out many smaller jobs including some painting. . This was a great weekend of both work and fellowship. Another fresh look was the small altar where the woodwork was splitting with heat and age damage. This was carefully restored by a joiner.

We are always grateful for the extra help that our congregation members offer. Many small jobs are quietly carried out over the year both inside and outside the building. A downspout on the church hall was resecured, a water butt installed, the play group store shed doors repaired, a dip in the carpark made smooth, fence panels re painted , invasive ivy on stone work on the front garden wall safely removed and treated, the small allotment frame renewed, maintenance around the wall memorial . Apologies if any work has been omitted. A huge thank you to all those giving of their skills time and energy to freely help when they can in church and behind the scenes.

A very big thank you to Andy and Elaine who continue to add a musical spiritual side to our worship. Thank you to our regular choir and the additional pop-up choir for special services that include joining with St Clements choir for shared services. Thank you to Irene for co ordinating the choir.

Throughout the year Elsie and Frank have ably supported services, cleaned the church regularly including the silver and brasses. , prepared the church and altar for service. They do an enormous amount of 'back-room' work for which we thank them.

Our sides-people have welcomed our congregation and visitors to regular and life event services and often wear more than one hat being on tea duty, transport lifts, epistle reading and intercessions. Thank you to all who help in any way in all these roles.

The hall is used on a daily basis and Glyn and Angela work hard to ensure all bookings are carefully managed including checks on insurance and Health and Safety requirements. Thank you both for all your hard work. We have a small team of people that open and close the church hall for one off bookings, usually children's parties, and we appreciate the time and care they give to ensuring the hall is left ready for the next hirer.

Throughout the year we have been able to offer our church as a collection point for donations for Trafford North food bank and The Toy House, Flixton. We held a Fair-Trade coffee morning in October and a Christingle service in January following which a donation was sent to The Children's Society. Our Harvest Festival collection went to Trafford North food bank together with the regular weekly food collection and a monetary donation at Christmas. The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year.

The Kiddiewinkles nursery who rent the hall each week day are also a special support in liaising with us about issues in the hall and in opening for workers doing maintenance and servicing jobs month by month.

Our social gatherings this year brought together friendships and the wider community in fundraising:

- February- Valentine's music evening With Andy and Elaine
- March - Coffee morning and Easter Crafts
- May – VE day service followed by refreshments



- June - Eco family morning and picnic
- Sweet Rhythm Big Band Party in the Pews
- July – Summer Barbecue
- 80's music night with the Sweet Rhythm Big Band
- August - Afternoon tea with music by Andy and Elaine
- September – Bingo evening with Sue
- Anniversary service and celebration lunch for Father Chris
- October – Fair Trade Coffee morning
- Songs of Praise music afternoon with Andy and Elaine
- November - Christmas Fair organised by Elsie and her team.

We are fortunate to have large grounds surrounding our church, but these take some looking after. Our thanks to the 2 or 3 volunteers who help with gardening (more volunteers always welcome), and to Elsie and Frank who keep the Garden of Remembrance grounds so neat and tidy. Our thanks to Simon Orr who organizes the gritting and lawn mower teams. All these rotas and maintenance helpers enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance. In addition, the small vegetable and fruit area is enjoyed by The Kiddiewinkles nursery, our young families and by anyone who gets fresh produce from it in the growing season. Our outside display shed has seasonal displays and notices. Thanks to the young families who have helped set it up for events such as Easter, Eco church, Harvest, Christmas.

We continue on our Eco Church journey building working on our Silver Award level towards Gold. We continue to monitor our carbon footprint with the new heating system and careful control of our heating. We bank with the Co-op, an ethical bank. Our grounds continue to be cared for with native plants, fruit trees and vegetables with a small team, donations of plants. The Nursery enjoy the bird feeders and the outdoor space they use on a daily basis. All of this has been shared online and in newsletters. A particular thanks for the recycling by individuals after our church events, car sharing, walking and cycling and all that each of you do in your own way to care for God's World and in helping nature to rebuild the climate for generations to come.

This past year has been, as ever, a huge team effort. We have shared in services and events with St Clements and around our Mission Community. As wardens we welcome liaising with our fellow wardens together with Rev Matthew and Rev John. Our very special thanks are extended to Father Chris and Dr Simon who continue their ministry with us all both in church and by home visits.

Our grateful thanks are extended to Niki Taylor and the finance team, to Liz Spencer as Safeguarding Officer and to the whole PCC team who contribute help in many different ways. Thank you, each and every one of you for your part in continuing the work of our parish.

New faces have joined us throughout the year, and we also have special memories of longstanding faithful members who have made their last special journey to 'Rise in Glory'. Thanks to all of you, our parishioners and friends, worshipping together and supporting each other be at home or in church under the loving arms of our Lord. A very special Thank You to Rev Matthew for all his support for us as wardens and for our church family. As we move forward in new times in 2026 and beyond may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Vicar's Address 2026

At the end of last year the Diocese of Manchester launched our diocesan strategy which includes the following priorities: Parish Renewal, Growing Younger, Church planting and Revitalisation, and Developing Missional Leaders. The strategy also includes the diocese's commitment to racial justice, net zero carbon, and ensuring that safeguarding is at the heart of all we do as a Church.



At the heart of the strategy is the recognition that God is always renewing, calling, planting, revitalising and reaching out in love. The God we worship as Father, Son and Spirit is the God of justice, who treasures the creation and treasures all who are made in the divine image. I am heartened to see that as a Church there are many, many ways we seek to serve the one who calls us to plant seeds and water growing plants in the trust that growth comes through a shared ministry of love and service.

One of the key understandings of the Church in the New Testament is that we are the body of Christ. This is good news in two senses. First, there is only one Head of the Church, Jesus Christ our Lord and Saviour. Second, we all have gifts to share, and that ministry is a shared project which begins with identifying and recognising the many gifts we have as the body of Christ.

Most ministry for most Christians happens in daily life. Most ministry is informal: a phone call to a friend, a smile to a stranger in the queue at the supermarket, a prayer for someone we walk past in the street. Much ministry cannot be measured but it is important that we see this as part of the body of Christ's ministry in the world. In the thanks which follow, I recognize that the lens has to be narrowed to thank particular people for particular ministries among us but I recognize that this is just the tip of the iceberg of all the ministry that happens through the body of Christ at St. Mary's.

Thank you to Dr. Simon and Fr. Chris for their priestly ministry. They both bring a wealth of experience which deepens and enhances our life in Christ; we could not enjoy the pattern of worship we have without their service, attentiveness and good humour! Thank you also to Rev. John who has enriched our life together. We are all excited to celebrate with John his ordination to the priesthood in June, and we pray for him in these weeks leading up to it. Many thanks also to the clergy and lay ministers who take the sacrament of Holy Communion to those who are sick or who cannot make it to our services in Church.

Thank you to Yvonne and Fiona who are brilliant wardens and are a rich blessing to St. Mary's. Fiona has served as Churchwarden for six years now and she has discerned that this is the right time for her to step aside to let a new warden pick up the mantle (or, rather, the warden's staff!). We are all so grateful to God and to Fiona for the way she served as Churchwarden, and we wish her every blessing as she continues to serve and worship alongside us. There were some big challenges relating to the fabric of the Church in 2025 and both Yvonne and Fiona handled them with great diligence and skill. Thanks also to our deputy wardens, Sue McGrane and Glyn Chatterton for your invaluable support.

Thank you to our PCC members who have such a vital role in making decisions relating to the ministry of the Church. I would particularly like to thank Barbara Miller, Joanne Hardy and Karen Iddon who come to the end of their three-year term of office and will not be standing for re-election. Thank you to all of you for your wisdom and assistance over the past three years. Finally, thanks to Yvonne, who does a great job as PCC Secretary.

Thank you to Elsie and Frank for their service among us. We treasure them and are so grateful to God for the hours they put into preparing for services, keeping the church and the Garden of Remembrance clean and tidy, and organising aspects of our fundraising and outreach.

We are incredibly fortunate at St. Mary's to enjoy the wonderful ministry of our musicians, Andy and Elaine. We give thanks for their love of music and the deep thought they put into the pieces they play in our services of worship. Thanks also to Irene and all the choristers. Again, they have a vital role in enriching our worship. They have enjoyed linking with the choirs at St. Clement's and other Churches in the Mission Community over the past year - thank you.

Thanks to our team of sideswomen and sidesmen who fulfil a vital ministry of welcoming people into church, making sure everyone is looked after, and assisting with the smooth running of our worship. Sometimes the unexpected can happen in our services, and so the presence and skill of our sidesmen and sideswomen means that all who comes to our services are well looked after.



Our serving team, Eucharistic Assistants, lectors and intercessors also have a vital role in our services - thank you for everything you do. Many thanks to Fiona for all the time she puts into updating and developing our website, our 'A Church Near You' page, and Facebook page. Angela May does a great job in managing all the hall bookings. Many thanks too to Glyn Chatterton for handling payments for the hire of the hall from our regular hall users. A big vote of thanks to the team of people who open and close the hall for party bookings. Thank you.

Many thanks to the superb work of our finance team. In particular I would like to thank Nicola Taylor in her role as treasurer and Peter Williams who is our bookkeeper. Thanks too to our counting team! Thank you Yvonne for your work as Gift Aid secretary.

We have a lovely Children's Church group who meet every week during term time. The group are in a moment of transition at the moment, but they are ably led by Joanne Hardy, Fiona Jones and Angela May. It has been a delight to see how Rachelle Johnson has taken on a leadership role with Children's Church and flourished in that role. She has run excellent sessions for the group – thank you. As you will know the size of the group can vary massively from week to week, but the same planning has to happen regardless of how many children and parents arrive on the day.

Thank you to our social events organisers and helpers, who have arranged some brilliant social events over the past year – you know who you are and we are incredibly grateful for all your efforts.

A key role in the Church is that of Safeguarding Officer. Liz Spencer has fulfilled this role with great care and attention. Thank you, Liz. Many thanks also to David Shepherd who is our Health and Safety Officer. David also brings a lot of experience to the role. He helps keep the buildings and the grounds safe for all. Thank you, David

Many thanks to Sue McGrane for serving as the Electoral Roll officer and for being our Bingo Bee at those fundraisers! Many thanks to the 'Lawn Rangers' and the 'Freezy Riders' who maintain the lawns in the summer and ensure the safety of the car park and footpaths in the winter. Thanks to Simon Orr for heading up this team. Thanks too to Elsie who arranges flowers in Church. Thank you to Fiona and her team of volunteers for the hours they put into keeping the grounds 'nature friendly' and tidy. Thank you also to Glyn Chatterton, Martin Wright and Andrew Spencer who often complete practical jobs around the building and grounds. Thanks to our team of painters and decorators who decorated the lower walls in Church last year. Thanks also to all who leads our Mothers' Union so well. I know they work as a team but special thanks to Shirley and Ian for the time and energy they put into their roles. Many thanks to Phil Hegg for arranging the men's group's get-togethers – these social events are enjoyed by everyone who attends, and they also get to sample the delights of Urmston's curry houses!

Many thanks to all our Foundation Governors who play such an important role in the life of St. Mary's School. Thanks also to all who help serve refreshments on Sundays and at social events – your assistance is greatly valued.

As I mentioned at the beginning a lot of ministry among us happens without fanfare or applause, but it is important to pause to say thank you and to recognize that we all play our parts, not just at St. Mary's but in every area of our lives.

Rev Matthew Carlisle
Vicar



Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2026

Accounts

For the Year Ended 31st December 2025

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2025	2
Balance Sheet as at 31st December 2025	3
Notes to the Accounts	4-9
Appendix 1	10
Appendix 2	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2025

We report on the accounts of the church for the year ended 31st December 2025, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN
17/02/2026

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

Statement of Financial Activities for the Year Ended 31st December 2025

2024 £	INCOME	Note	2025 £	General Funds £	Restricted Funding £
91,623	Voluntary Income	2a	72,182	67,944	4,238
8,589	Activities for generating funds	2b	6,255	6,255	0
1,174	Income from Investments	2c	2,949	2,949	0
30,134	Church Activities	2d	24,664	24,664	0
47,632	Other Income	2e	128,015	128,015	0
<u>179,152</u>	TOTAL INCOME		<u>234,065</u>	<u>229,827</u>	<u>4,238</u>
	EXPENDITURE				
812	Grants and Charitable Giving	3a	3,217	3,217	0
116,386	Church Activities	3b	124,074	123,529	545
<u>117,198</u>	TOTAL EXPENDITURE		<u>127,292</u>	<u>126,747</u>	<u>545</u>
61,955	NET INCOME/(EXPENDITURE) FOR THE YEAR		106,773	103,080	3,693
82,651	Transfer between funds in the year				
	TOTAL FUNDS BROUGHT FORWARD		144,606	82,651	0
<u>144,606</u>	TOTAL FUNDS CARRIED FORWARD		<u>251,378</u>	<u>185,731</u>	<u>3,693</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

Balance Sheet as at 31st December 2025

2024 Total			Note	2025 Total	
£	£			£	£
		FIXED ASSETS	8		
5,000		Land and Buildings		5,000	
53,662		Heating System		48,295	
<u>5,704</u>		Fixtures and Equipment		<u>12,997</u>	
	64,366				66,292
		CURRENT ASSETS			
21,724		Short Term Deposit	9	104,378	
56,944		Other Cash and Bank Balances	9	65,581	
<u>4,723</u>		Debtors and Prepayments	10	<u>3,856</u>	
83,391				173,815	
		CURRENT LIABILITIES			
<u>(3,151)</u>		Creditors and Accruals	11	<u>(4,886)</u>	
	80,240	NET CURRENT ASSETS			168,929
	<u>144,606</u>	TOTAL NET ASSETS			<u>235,221</u>
		TOTAL FUNDS (UNRESTRICTED)	12/13		
	144,606	General Fund (Unrestricted)	7(b)		235,221
	<u>144,606</u>				<u>235,221</u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Heating System	10% per annum on the reducing balance basis
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME

2024		2025	General Funds	Restricted Funds
£		£	£	£
41,659	2a) Voluntary Income	43,166	43,166	0
7,248	Regular Giving	6,220	6,220	0
24,767	Collections at Services	10,773	9,548	1,225
	All Other Giving and Voluntary Receipts including Special Appeals			
5,000	Specific Donations Received	3,013	0	3,013
17,949	Gift Aid Recovered	9,010	9,010	0
<u>96,622</u>	Total Voluntary Giving	<u>72,182</u>	<u>67,944</u>	<u>4,238</u>
	2b) Activities for Generating Funds			
8,589	Fund raising activities (note 6)	6,255	6,255	0
	2c) Investment Income			
1,174	Interest received	2,949	2,949	0
	2d) Church Activities			
10,623	Fees retained by the PCC	7,459	7,459	0
19,511	Trading Activities	17,205	17,205	0
<u>30,134</u>		<u>24,664</u>	<u>24,664</u>	<u>0</u>
	2e) Other Income			
0	Insurance Claim Received	1,000	1,000	0
17,332	Grants	8,000	8,000	0
30,300	Legacy	119,015	119,015	0
<u>47,632</u>		<u>128,015</u>	<u>128,015</u>	<u>0</u>
<u>179,152</u>	TOTAL INCOME	<u>234,065</u>	<u>229,828</u>	<u>4,238</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE

2024 £		2025 £	General Funds £	Restricted Funds £
	Costs of Generating Funds			
0	Costs of Fundraising Activities	0	0	0
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
	Church Activities			
812	3a) Mission Giving and Donations	3,217	3,217	0
56,131	3b) Diocesan Share	59,000	59,000	0
12,906	3b) Salaries, Wages and Honoraria	5,756	5,756	0
4,512	3b) Clergy and Staff Expenses	1,819	1,819	0
	3b) Church Expenses			
12,009	Church Running Expenses	11,375	11,375	0
13,877	Church Utility Bills	16,815	16,815	0
4,544	Costs of Trading	5,150	5,150	0
	3b) Major Capital Expenditure			
4,368	Major Repairs to the Church Building	16,500	16,500	0
0	Major Repairs to the Church Hall	0	0	0
7,851	Depreciation	7,660	7,660	0
	3b) Other Expenditure			
188	Other Expenditure not already listed	0	0	0
<u>117,198</u>		<u>127,292</u>	<u>127,292</u>	<u>0</u>
<u><u>117,198</u></u>	TOTAL EXPENDITURE	<u><u>127,292</u></u>	<u><u>127,292</u></u>	<u><u>0</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In 2025, there were a total of three legacies received totalling £119,014.75

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

There were major repairs to the Church roof totalling £16,500

7(b). HISTORIC LOAN BALANCE

A £10,000 loan repayment was made to Manchester Diocese in respect of a historic loan debt. The general fund has been adjusted to reflect this repayment accordingly .

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Heating System	Total
Actual/Deemed Cost				
At 1st January 2025	157,123	38,571	66,249	253,746
Additions	0	0	0	0
Less: Donations Received	0	(3,013)	0	(3,013)
At 31st December 2025	<u>157,123</u>	<u>35,558</u>	<u>66,249</u>	<u>250,732</u>
Depreciation				
At 1st January 2025	152,123	32,868	12,588	184,728
Charge for the year	0	2,294	5,366	7,660
Eliminated on disposals				
At 31st December 2025	<u>152,123</u>	<u>35,161</u>	<u>17,954</u>	<u>192,388</u>
Net Book Value at 31st December 2025	<u>5,000</u>	<u>397</u>	<u>48,295</u>	<u>53,691</u>
Net Book Value at 31st December 2024	<u>5,000</u>	<u>9,481</u>	<u>65,585</u>	<u>80,067</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	2025	2024
	£	£
CBF Church of England deposit fund	<u>104,378</u>	<u>21,724</u>
Co-op Current Account	28,469	38,456
Cash and Other Bank Balances	37,113	18,488
	<u>65,581</u>	<u>56,944</u>
10. DEBTORS AND PREPAYMENTS	2025	2024
	£	£
Unrestricted Funds:		
Income Tax Recoverable	3,356	4,042
Sundry debtors and prepayments	500	681
	<u>3,856</u>	<u>4,723</u>
11. CREDITORS AND ACCRUALS	2025	2024
Sundry Creditors and Accruals	4,886	3,151
Loan from MDBF	<u>0</u>	<u>0</u>
	<u>4,886</u>	<u>3,151</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

SUMMARY OF FUND RAISING ACTIVITIES - 2025

Appendix 1

	£
Christmas Fair Proceeds	2,869
Coffee Morning	833
Curry Night	405
Bingo Night	526
Music and Bands	505
School Sponsor	100
Songs of Praise	250
BBQ Proceeds	330
Christmas Cards Proceeds	343
Other Fundraising Activities	94
	<hr/>
	6,255
Less: Costs	<hr/>
	<u>6,255</u>

These figures are shown for information only and do not form part of the Accounts

ST MARYS PCC**ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2025
APPENDIX 2
PROFIT AND LOSS ACCOUNT**

	£	£
Income		
Donations and Collections		63,173
Legacies		119,015
Grants		8,000
Tax Recoverable		9,010
Fund Raising Activities		6,255
Interest Received		2,949
Fees		7,459
Church Hall Income		17,205
Insurance Claims Received		1,000
		<hr/> 234,065
Expenditure		
Insurance	5,055	
Donations Paid	3,217	
Diocesan Parish Share	59,000	
Communication Costs	1,820	
Heat, Light and Water	11,760	
Minor Repairs	8,302	
Salaries and Honoraria	5,756	
Cost of Services	2,466	
Postage, Stationery, Sundries and IT	884	
Church Hall Running Costs	4,266	
Total Professional Fees	606	
Major Repairs	16,500	
Depreciation of Fixed Assets	7,660	
	<hr/> 127,292	
		(127,293)
Surplus for the Year		<hr/> 106,772

These figures are shown for information only and do not form part of the Accounts

Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2026

Accounts

For the Year Ended 31st December 2025

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2025	2
Balance Sheet as at 31st December 2025	3
Notes to the Accounts	4-9
Appendix 1	10
Appendix 2	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2025

We report on the accounts of the church for the year ended 31st December 2025, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN
17/02/2026

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

Statement of Financial Activities for the Year Ended 31st December 2025

2024 £	INCOME	Note	2025 £	General Funds £	Restricted Funding £
91,623	Voluntary Income	2a	72,182	67,944	4,238
8,589	Activities for generating funds	2b	6,255	6,255	0
1,174	Income from Investments	2c	2,949	2,949	0
30,134	Church Activities	2d	24,664	24,664	0
47,632	Other Income	2e	128,015	128,015	0
<u>179,152</u>	TOTAL INCOME		<u>234,065</u>	<u>229,827</u>	<u>4,238</u>
	EXPENDITURE				
812	Grants and Charitable Giving	3a	3,217	3,217	0
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<u>117,198</u>	TOTAL EXPENDITURE		<u>127,292</u>	<u>126,747</u>	<u>545</u>
61,955	NET INCOME/(EXPENDITURE) FOR THE YEAR		106,773	103,080	3,693
82,651	Transfer between funds in the year				
	TOTAL FUNDS BROUGHT FORWARD		144,606	82,651	0
<u>144,606</u>	TOTAL FUNDS CARRIED FORWARD		<u>251,378</u>	<u>185,731</u>	<u>3,693</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

Balance Sheet as at 31st December 2025

2024 Total			Note	2025 Total	
£	£			£	£
		FIXED ASSETS	8		
5,000		Land and Buildings		5,000	
53,662		Heating System		48,295	
<u>5,704</u>		Fixtures and Equipment		<u>12,997</u>	
	64,366				66,292
		CURRENT ASSETS			
21,724		Short Term Deposit	9	104,378	
56,944		Other Cash and Bank Balances	9	65,581	
<u>4,723</u>		Debtors and Prepayments	10	<u>3,856</u>	
83,391				173,815	
		CURRENT LIABILITIES			
<u>(3,151)</u>		Creditors and Accruals	11	<u>(4,886)</u>	
	80,240	NET CURRENT ASSETS			168,929
	<u>144,606</u>	TOTAL NET ASSETS			<u>235,221</u>
		TOTAL FUNDS (UNRESTRICTED)	12/13		
	144,606	General Fund (Unrestricted)	7(b)		235,221
	<u>144,606</u>				<u>235,221</u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

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Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Heating System	10% per annum on the reducing balance basis
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME

2024		2025	General Funds	Restricted Funds
£		£	£	£
41,659	2a) Voluntary Income	43,166	43,166	0
7,248	Regular Giving	6,220	6,220	0
24,767	Collections at Services	10,773	9,548	1,225
	All Other Giving and Voluntary Receipts including Special Appeals			
5,000	Specific Donations Received	3,013	0	3,013
17,949	Gift Aid Recovered	9,010	9,010	0
<u>96,622</u>	Total Voluntary Giving	<u>72,182</u>	<u>67,944</u>	<u>4,238</u>
	2b) Activities for Generating Funds			
8,589	Fund raising activities (note 6)	6,255	6,255	0
	2c) Investment Income			
1,174	Interest received	2,949	2,949	0
	2d) Church Activities			
10,623	Fees retained by the PCC	7,459	7,459	0
19,511	Trading Activities	17,205	17,205	0
<u>30,134</u>		<u>24,664</u>	<u>24,664</u>	<u>0</u>
	2e) Other Income			
0	Insurance Claim Received	1,000	1,000	0
17,332	Grants	8,000	8,000	0
30,300	Legacy	119,015	119,015	0
<u>47,632</u>		<u>128,015</u>	<u>128,015</u>	<u>0</u>
<u>179,152</u>	TOTAL INCOME	<u>234,065</u>	<u>229,828</u>	<u>4,238</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE

2024 £		2025 £	General Funds £	Restricted Funds £
	Costs of Generating Funds			
0	Costs of Fundraising Activities	0	0	0
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
	Church Activities			
812	3a) Mission Giving and Donations	3,217	3,217	0
56,131	3b) Diocesan Share	59,000	59,000	0
12,906	3b) Salaries, Wages and Honoraria	5,756	5,756	0
4,512	3b) Clergy and Staff Expenses	1,819	1,819	0
	3b) Church Expenses			
12,009	Church Running Expenses	11,375	11,375	0
13,877	Church Utility Bills	16,815	16,815	0
4,544	Costs of Trading	5,150	5,150	0
	3b) Major Capital Expenditure			
4,368	Major Repairs to the Church Building	16,500	16,500	0
0	Major Repairs to the Church Hall	0	0	0
7,851	Depreciation	7,660	7,660	0
	3b) Other Expenditure			
188	Other Expenditure not already listed	0	0	0
<u>117,198</u>		<u>127,292</u>	<u>127,292</u>	<u>0</u>
<u><u>117,198</u></u>	TOTAL EXPENDITURE	<u><u>127,292</u></u>	<u><u>127,292</u></u>	<u><u>0</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In 2025, there were a total of three legacies received totalling £119,014.75

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

There were major repairs to the Church roof totalling £16,500

7(b). HISTORIC LOAN BALANCE

A £10,000 loan repayment was made to Manchester Diocese in respect of a historic loan debt. The general fund has been adjusted to reflect this repayment accordingly .

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Heating System	Total
Actual/Deemed Cost				
At 1st January 2025	157,123	38,571	66,249	253,746
Additions	0	0	0	0
Less: Donations Received	0	(3,013)	0	(3,013)
At 31st December 2025	<u>157,123</u>	<u>35,558</u>	<u>66,249</u>	<u>250,732</u>
Depreciation				
At 1st January 2025	152,123	32,868	12,588	184,728
Charge for the year	0	2,294	5,366	7,660
Eliminated on disposals				
At 31st December 2025	<u>152,123</u>	<u>35,161</u>	<u>17,954</u>	<u>192,388</u>
Net Book Value at 31st December 2025	<u>5,000</u>	<u>397</u>	<u>48,295</u>	<u>53,691</u>
Net Book Value at 31st December 2024	<u>5,000</u>	<u>9,481</u>	<u>65,585</u>	<u>80,067</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	2025	2024
	£	£
CBF Church of England deposit fund	<u>104,378</u>	<u>21,724</u>
Co-op Current Account	28,469	38,456
Cash and Other Bank Balances	37,113	18,488
	<u>65,581</u>	<u>56,944</u>
10. DEBTORS AND PREPAYMENTS	2025	2024
	£	£
Unrestricted Funds:		
Income Tax Recoverable	3,356	4,042
Sundry debtors and prepayments	500	681
	<u>3,856</u>	<u>4,723</u>
11. CREDITORS AND ACCRUALS	2025	2024
Sundry Creditors and Accruals	4,886	3,151
Loan from MDBF	<u>0</u>	<u>0</u>
	<u>4,886</u>	<u>3,151</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2025

SUMMARY OF FUND RAISING ACTIVITIES - 2025

Appendix 1

	£
Christmas Fair Proceeds	2,869
Coffee Morning	833
Curry Night	405
Bingo Night	526
Music and Bands	505
School Sponsor	100
Songs of Praise	250
BBQ Proceeds	330
Christmas Cards Proceeds	343
Other Fundraising Activities	94
	<hr/>
	6,255
Less: Costs	<hr/>
	<u>6,255</u>

These figures are shown for information only and do not form part of the Accounts

ST MARYS PCC**ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2025
APPENDIX 2
PROFIT AND LOSS ACCOUNT**

	£	£
Income		
Donations and Collections		63,173
Legacies		119,015
Grants		8,000
Tax Recoverable		9,010
Fund Raising Activities		6,255
Interest Received		2,949
Fees		7,459
Church Hall Income		17,205
Insurance Claims Received		1,000
		<hr/> 234,065
Expenditure		
Insurance	5,055	
Donations Paid	3,217	
Diocesan Parish Share	59,000	
Communication Costs	1,820	
Heat, Light and Water	11,760	
Minor Repairs	8,302	
Salaries and Honoraria	5,756	
Cost of Services	2,466	
Postage, Stationery, Sundries and IT	884	
Church Hall Running Costs	4,266	
Total Professional Fees	606	
Major Repairs	16,500	
Depreciation of Fixed Assets	7,660	
	<hr/> 127,292	
		(127,293)
Surplus for the Year		<hr/> <u>106,772</u>

These figures are shown for information only and do not form part of the Accounts

Accounts

The Parish Church of St Mary the Virgin Davyhulme



Annual Report and Accounts for the year ending 31 December 2024

**Presented to the
Annual Parochial Church Meeting
21 May 2025**



Contents

	Page
1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2024-25	3
4. Elected to the Deanery Synod for the Triennium 2023-26	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	7
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Roll Officer Report	8
15. Treasurer's Report	8
16. Deanery Synod Report	9
17. Report of Safeguarding Officer	10
18. Wardens' Notes	10
19. Vicar's Report	12



2024 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church:
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address:
13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone: 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The appointment of PCC members is governed by and set out in the Church Representation Rules 2020.

Membership of the Parochial Church Council 2024 – 2025

Ex-Officio

Revd Matthew Carlisle
Revd Dr Simon Wright
Mrs Fiona Jones

Chair
Assistant Curate
Churchwarden, Children's Church Co-ordinator

Mrs Yvonne Mackereth

Churchwarden, Vice-Chair of the PCC, representative
Deanery Synod and Diocesan Synod, Chair of the
House of Laity (retired November 2024).

Elected to Deanery Synod for the Triennium 2023- 2026

Mrs Sue Wright

Representative on Deanery Synod

Mrs Yvonne Mackereth

Vice- chair of PCC, Church Warden, PCC Secretary,

Mrs Liz Spencer

Representative on Deanery Synod, Safeguarding co-ordinator

Mrs Viv Ward

Representative on Deanery Synod

Vacancy



Elected to the PCC for 3 years

Mr Peter Williams	(22/05/2024)	Bookkeeper
Mr William Boxford	(22/05/2024)	GDPR officer
Mr Glyn Chatterton	(22/05/2024)	Deputy warden
Mrs Andrea Shepherd	(02/05/2023)	
Mrs Barbara Miller	(02/05/2023)	
Ms Karen Iddon	(02/05/2023)	Foundation Governor
Mrs Joanne Hardy	(02/05/2023)	Children's church leader
Mrs Niki Taylor	(11/05/2022)	Treasurer
Mrs Sue McGrane	(11/05/2022)	Deputy Warden
Mr Simon Orr	(11/05/2022)	
Mr Andrew Spencer	(11/05/2022)	Deputy warden
Mr Robert Brookes	(11/05/2022)	
Ms Michelle Partington	(11/05/2022)	

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
Treasurer	Mrs Niki Taylor
Gift Aid Officer	Mrs Yvonne Mackereth

Eucharistic Assistants

As from December 2022

Mrs Shirley Artus
Mr David Shepherd
Mrs Andrea Shepherd
Mr Andrew Spencer
Mrs Irene Hegg
Mr Philip Hegg
Mr Simon Orr
Mrs Yvonne Mackereth
Mrs Carol Davies
Mr Andy Penzak
Mrs Yvonne Mackereth

Church Organist

Monthly Newsletter Editor



Church Hall Lettings (Casual) Manager	Mrs Angela May
Church Hall Lettings (Regular) Manager	Mr Glyn Chatterton
Co-ordinator for Church Flowers	Mrs Elsie Firth
Children's Church Co-ordinators	Mrs Fiona Jones
	Mrs Joanne Hardy
	Mrs Angela May
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Mr Mark Burton
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Rev Matthew Carlisle, Mrs Yvonne Mackereth (Diocese), Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden (until September 2024), Mr Will Boxford, Mrs Liz Carmichael (from November 2024),

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed to:

- encouraging more people to become disciples of Christ,
- enabling as many people as possible to worship at our church,
- growing the church community across all age groups and backgrounds to become part of our parish community at St Mary
- further developing links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:



- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work including support for a small number of charities.

To facilitate this work, it is important that we maintain the fabric of this church. This has been achieved again this year despite the continued increasing and varied costs of maintaining this church through the generosity of regular giving, donations and legacies.

Pastoral Care

Helping and keeping in contact with others is a demonstration of our faith. During the year we have kept in touch with many members of our church community. This has included regular home visits to administer the sacraments, pastoral visits by other members of the congregation and telephone contact as listed below:

- Visits and contacts by the clergy and laity.
- Monthly newsletters emailed or hand delivered.
- House visits
- Regular prayer
- Occasional afternoon service for those who find the morning service hard to access.
- The parish website and A Church Near You web site.
- Mission Community
- Social media
- Gardening group
- Social activities
- Home Eucharist
- Children's church through our Sunday morning worship, occasional afternoon services, Family gatherings for Good Friday, Summer Bug hunt, parish events.

Charity support

Throughout the year we have been able to offer our church as a collection point for donations for Stretford food bank and The Toy House, Flixton.

We held a Christingle service in January with a donation of over £300 sent to The Children's Society. Our Harvest Festival collection went to Stretford food bank plus a weekly food collection and a monetary donation at Christmas. The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year.

Thank you

None of the work of this parish is possible without the help of our large number of volunteers who offer many, many hours of expertise and time to enable the church to function and grow. It is not possible to name all our volunteers, but particular thanks go to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, the gardening team, John, Glyn and many more plus Simon Orr and the gardening, lawn and icy weather gritting teams.

Thank you especially to Elsie for keeping the church so clean on a week-to-week basis and for making sure that all is in order for every service. The PCC employ a company to clean the church hall on a weekly basis.

Risks



All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

The PCC has ultimate responsibility for the implementation of a wide range of actions. To support this, policies and procedures have been developed and updated as required. These are available to view on the Parish website.

PCC Meetings

There were 9 meetings of the PCC in 2024. Attendance of PCC members at these meetings was good overall by the majority of PCC members.

The following were among the major issues discussed during the year:

- Maintenance of the buildings and grounds including roof repairs, lighting general maintenance both inside and outside church and the church hall, plus tree survey
- Lighting in church – replacement of bulbs with LED
- Update to church hall fire alarm system.
- Annual accounts, finance, parish share
- Generosity and Thankfulness.
- Eco church
- Fund raising and social events
- Diocesan / deanery updates
- Church hall rental
- Institution and Licensing of Rev Matthew
- The local Mission Community
- PCC policies
- Full refit of the church hall kitchen

Achievements and performance

Worship and prayer

We continue to offer worship both on a Sunday and during the week for our church community of all ages. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship.

We are delighted to welcome our church school to worship with us. Key stage 2 pupils join the Wednesday morning service once a month, class by class. Pupils visit for Experience Christmas and Easter and end of term worship is held in church three times a year, expertly led by Year 6 pupils.

Family worship has continued each Sunday, led mainly by Fiona, Angela and Joanne, thank you all. We have a small group of families who attend regularly and who delight us with examples of their learning.

Our Lent and Advent groups met in church this year led by the clergy team, with friends from St Clements joining us at Advent.

The services at festivals, especially Easter and Christmas, have been busy.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services, friends and



family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

All this, done during this interregnum, has continued following the installation of Rev Matthew. We offer huge thanks to Father Chris and Dr Simon for presiding at our worship, their pastoral care, leadership and faithful loving support over the past two and a half years. We give thanks to have Matthew, Emily and family with us as Matthew continues to support the parish with his priestly ministry. We also offer our grateful thanks to our 'music team' of Andy and Elaine who have accompanied every service for us over the year and greatly enhanced our worship. We continue to grow in faith as a church family and extend our love and outreach to our local community.

The Parish Hall

The church hall provides an important part of our outreach to the local community We offer our hall for hire for parties and additional regular users. This provides not only a very helpful source of income but forms part of the parish outreach to the community.

We would like to thank Angela May for managing the casual church hall lettings, Glyn Chatterton for managing the regular lettings and all those who open up and lock up after the weekend parties.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report for 2024

It has been a quiet year as far as the Electoral Roll is concerned.

As at 31/3/24 there were 224 people on the list. During the year we have had four members of the congregation pass away, leaving 220 people on the electoral roll.

We have had no additions to the list.

2025 is the year we have to renew the Electoral Roll completely, and we are in the process of doing this, and I will be able to update everyone at the APCM in May.

Sue McGrane
Electoral Roll Officer

Treasurer's report

The accounts for the year ending 31 December 2024 show an increase which amounted to £61,952 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd. This is a positive increase on the previous year.

Income has significantly increased in many ways. Donations and Collections amounted to £78,673. Church hall rental income has increased to £19,512 for parties and regular hirers. Fees from weddings, funerals and internment of ashes also increased to £10,623. Gift Aid Tax recoverable for the year amounted to £17,949, an important source of income.

Many thanks to all those who maintained their regular giving. We also received £30,300 in legacies. We received grants totalling £17,332 towards our new heating costs. Interest on our savings amounted to £1,174.

Expenditure on major repairs and maintenance in 2024 amounted to £4,368. To help with the cost of the new heating system we received an interest free loan of £20,000 for 3 years from the Diocese. We repaid £10,000 of our interest free loan back to the Diocese in March 2024 and we



have paid all the interest free loan back at the beginning of 2025. I would like to thank everyone who gave donations, loans and organised fundraising events for the new heating system.

This year our Parish Share was set at £56,161.32, towards this sum we received £1,123.63 (incentive payment for paying share in full each quarter in 2023) from the Diocese and we were able to pay the remaining balance of £55,037.69 in full.

Fundraising activities included Christmas fair, coffee morning, curry night, bingo night, quiz night, BBQ, afternoon tea and music/band events and many other events. The proceeds of which amounted to £8,219 profit.

I would particularly like to thank Peter Williams for doing all the bookkeeping and thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well. Also, thanks to Glyn helping me every week to count the money ready to be banked.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows: -

Current Account and Savings Account Co-operative plc.

CBF Deposit Account CCLA Management

80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2024

In the Church of England, a deanery is a group of parishes forming a district within an archdeaconry. This parish may currently have up to five representatives on Deanery Synod. These representatives are also PCC members, providing the PCC with an important link between the parish and the wider structures of the Church of England.

This parish is part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

St Mary parish also forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthew parishes.

During 2024 the Deanery Synod met twice.

Items for discussion at synod included:

- Safeguarding
- Mission & Ministry among Asylum Seekers
- Diocesan Transformation Programme

Reports were received from each General Synod and Diocesan Synod meeting during the year. We give thanks for the leadership, guidance and ministry of Rev Nick Watson as he prepares to move with his family to the Diocese of Lichfield as he takes up his new role of Archdeacon.

We congratulate our Area Dean, Rev Nick Watson on his appointment as Archdeacon in the Diocese of Lichfield. We give thanks for his leadership and ministry during his time in Manchester Diocese. We look forward to continuing to work alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Secretary



Report of Safeguarding Co-ordinator 2024

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- The Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- The Parish Policy is widely available to organisations using the facilities of the church.
- All volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest; including DBS process.
- Volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 3 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition, all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself. Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year. A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall. Safeguarding posters are present in the Church and the Church Hall area. Posters are in place (also in private area – toilets) for external agencies who can offer support to individuals.

Liz Spencer Safeguarding Coordinator



Warden's notes 2024

This has been a very special year for St Mary church that started with the interregnum and then we welcomed Rev Matthew as vicar of our parish along with St Clement parish in April. The wardens and team have valued working alongside Rev Matthew, the PCC and all our volunteers as we care for the buildings and fabrics of the church and the grounds.

The inventory continues to be updated, and the Terrier records show the electrical testing, fire safety, heating safety building repairs and updates across the church, the hall and the grounds.

In November 2024 the roof repairs, noted in the Quinquennial, were completed repairs and included repairs to the ridge tiles over the back porch entrance and a high-level gutter clean of the lantern tower. At this time damage to a window in the lantern tower was noted and a maintenance repair scheduled for January 2025.

Our church lighting was upgrade to LED lights. The BT Wi-Fi was upgraded to give a much better speed and reliability. The church hall corridor was redecorated.

A major project this year was the installation of a new kitchen in the church hall. Two generous donations enabled this to be completed, and we are grateful for Yvonne's detailed project management aided by Elsie who oversaw the final installation. The kitchen is being well used, and the modern hygienic finish and appliances are valued by church groups and hall users. Thank you, Yvonne, Elsie and others, involved.

The church hall fire alarm system was replaced. A fire risk assessment was professionally carried out and subsequently the smoke detectors in the kitchen and gallery were replaced. The upgrading of the hall emergency lighting is scheduled for January 2025.

We are always grateful for the extra help that our congregation members bring. Many small jobs are quietly carried out over the year both inside the building and outside. A thank you to all those helping when they can in church and behind the scenes.

Thank you to the volunteers who helped Rev Matthew with the taking down of the old notice boards in the grounds and the installation of the new board. The new notice boards provide the church with up-to-date service information, contact details and a lockable poster area for further out-reach information to be seen from the main road.

A very big thank you to Andy and Elaine who continue to add a musical spiritual side to our worship. Thank you to our regular choir and the additional pop-up choir for special services that include joining with St Clements choir for shared services. Thank you to Irene for co ordinating the choir. Throughout 2024, Elsie and Frank have ably supported services, cleaned the church regularly including the silver and brasses. They do a significant amount of 'back-room' work for which we thank them enormously. Our sides-people have welcomed our congregation and visitors to regular and life event services and often wear more than one hat being on tea duty, transport lifts, epistle reading and intercessions. Thank you to all who help in any way in all these roles.

The hall is used on a daily basis and Glyn (regular bookings) Angela (casual bookings) work hard to ensure all bookings are carefully managed covering insurance and Health and Safety requirements. We thank them both for all their hard work.

We have a small team of people that open and close for one off booking and we appreciate the time and care they give to ensuring the hall is left ready for the next hirer. One new group that started in Feb 2024 is the Never Forgotten Peer Support baby loss group. A group accessible to all and shared throughout Trafford and beyond. Thank you to Chelle for this special group.

Our social gatherings this year brought together friendships and the wider community in fundraising:

- January - Bingo evening with Sue
- February- Valentine's music evening With Andy and Elaine
 - Valentines' coffee morning
- March - Coffee morning and Easter Crafts
 - Quiz night with Peter
- April - Coffee morning



- Curry night
- June - Eco family morning and picnic
 - Sweet Rhythm Big Band Party in the Pews
- July – Summer Barbecue
- August - Afternoon tea with music by Andy and Elaine
- October – Bingo evening with Sue
- November -Christmas Fair organised by Elsie and her team.

We are fortunate to have large grounds surrounding our church, but these take some looking after. Our thanks to the 2 or 3 volunteers who help with gardening (more volunteers always welcome), and to Elsie and Frank who keep the Garden of Remembrance grounds so neat and tidy. Our thanks to Simon Orr who organizes the gritting and lawn mower teams. Thank you to Martin Glyn Gary Richard Peter Bobby and others who step in for extra tasks when needed. All these rotas and maintenance helpers enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance.

In addition, the small vegetable and fruit area is enjoyed by The Earlybirds nursery, (Kiddiewinkles nursery since Sept), our young families and by anyone who gets fresh produce from it in the growing season. Our outside display shed has seasonal displays and notices. Thanks to the young families who have helped set it up for events such as Easter, Eco church, Harvest, Christmas. A major work with our trees took place in December.

We continue on our Eco Church journey building working on our Silver Award level towards Gold. We reduced our carbon footprint with the new heating system and careful control of our heating. The parish energy supplier is a 'green' company. We bank with the Co-op, an ethical bank. Our grounds continue to be cared for with native plants, fruit trees and vegetables with a small team, donations of plants. All of this has been alongside worship, hymns and prayer in services, shared online and in newsletters and in family eco activity days. A particular thanks for the car sharing, candle recycling, walking and cycling and all that each of you do in your own way to care for God's World and in helping nature to rebuild the climate for generations to come.

This past year has been, as ever, a huge team effort. The very special moment this year was the welcoming of Rev Matthew Carlisle, Emily and their family on 21 April 2024. We embarked on our new journey with St Clements, sharing some of our services and events and getting to know each

other a bit more. As wardens we welcome liaising with our fellow wardens together with Rev Matthew. Our very special thanks are extended to Father Chris and Dr Simon who led ministry and worship during the interregnum and now continue their ministry alongside Rev Matthew. Our grateful thanks are extended to Niki Taylor, and to the whole PCC team who contribute help in many different ways.

Thank you, each and every one of you for your part in continuing the work of our parish. New faces have joined us throughout the year, and we also have special memories of longstanding faithful members who have made their last special journey to 'Rise in Glory'. Thanks to all of you, our parishioners and friends, worshipping together and supporting each other be at home or in church under the loving arms of our Lord. As we move forward in new times in 2025 and beyond may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Vicar's Address 2025



On behalf of myself and my family I would like to thank the congregation at St. Mary's for making us feel so welcome over the past year.

In my address I would like to thank all the people and teams who play such a vital role in making St. Mary's a prayerful, caring and active Church which embodies the love of Christ in so many ways. Today is an opportunity to give thanks to God for all the ways we are richly blessed by the different ministries which enable the good governance of St. Mary's.

We are blessed by the priestly ministries of Dr. Simon and Fr. Chris. They are very generous in sharing their many gifts and skills with us. They epitomise servant leadership through their wise, humorous and caring presence among us. I would like to thank the clergy and lay team who take the sacrament of Holy Communion to those who are sick and to a local Residential Home. Yvonne and Fiona are excellent Churchwardens and work well together as a team. They complement each other in their work and are incredibly diligent. It is clear that their service is borne out of their desire to serve Christ in and through the life of the Church. I would like to thank them for the various projects relating to the fabric of the Church which they have led this year.

Thanks also to our deputy wardens: Sue McGrane, Andrew Spencer and Glyn Chatterton for all your support.

Thank you to our PCC members who have such a vital role in making decisions relating to the ministry of the Church. I would like to thank Nicola Taylor, Sue McGrane, Andrew Spencer, Michelle Partington and Bob Brookes who come to the end of their three-year term of office and are due for re-election. I would particularly like to thank Bob, who will not be continuing as a member of the PCC. We have all benefited immensely from Bob's knowledge, support and kindness over many years. Bob is in all our hearts and prayers, and we thank God for him. Finally, thanks to Yvonne, who does a great job as PCC secretary – thank you.

Thank you to Elsie and Frank in the many ways they enrich our life together in Christ through all the work they do in Church, not least in the sacristy. It is a great joy for us to officially make Elsie our verger – she has fulfilled this role with distinction for many years already and it is only right that we recognise her ministry among us and communicate our heartfelt gratitude. We are also grateful to Frank and Elsie for keeping the church so clean and tidy – I have never seen a tidier sacristy!

We are incredibly fortunate at St. Mary's to receive the wonderful ministry of our musicians. Andy and Elaine are amazing. We give thanks for all the ways their skill and love of music beautify and enhance our worship. A huge thanks also to Irene and all the choristers. Again, they have a vital role in enabling our worship the best we can offer to God. We have had some beautiful choral services through the year, not least the Christmas Carol Service. Thanks to everyone involved with the choir.

We have a wonderful team of sideswomen and sidesmen who fulfil a vital ministry of welcoming people into church, making sure everyone is looked after, and assisting with the smooth running of our worship. Christ often shows up at Church as a stranger and we are glad for our team who welcome him in the faces of friends and strangers alike.

Our serving team, Eucharistic Assistants, lectors and intercessors also have a vital role in our services, and they fulfil their duties with great care, thoughtfulness and reverence – many thanks to all who serve in this way.

Many thanks to Fiona for all the time she puts into updating and developing our website, our 'A Church Near You' page, and Facebook page. It is a really important dimension of our mission and ministry. In a digital age, a digital presence is essential, thank you Fiona for the ways you reach out and communicate what's happening at St. Mary's.



Angela May does a great job in managing all the hall bookings. The hire of the hall creates a lot of income for the Church. Many thanks too to Glyn Chatterton for handling payments for the hire of the hall from our regular hall users. A big vote of thanks to the generous team of people who open and close the hall for party bookings. Thank you.

Many thanks to the wonderful work of our finance team. In particular I would like to thank Nicola Taylor in her role as treasurer and Peter Williams who is our bookkeeper. Thanks too to our counting team! Thank you, Yvonne, for your work as Gift Aid secretary. We appreciate all the work the finance team do in this key area of our life in Christ.

We have a lovely Children's Church group who meet every week, and they are led by the brilliant team which comprises Joanne Hardy, Fiona Jones and Angela May. The Children's church leaders do an amazing job of catering for a wide range of children (and an unpredictable number of children each week). They do a fantastic job.

Thank you to our social events organisers and helpers, who have arranged some brilliant social events over the past year – you all know who you are and we are incredibly grateful for all your efforts.

A key role in the Church is that of Safeguarding Officer. Liz Spencer has fulfilled this role with great care and attention and brings a wealth of experience to the role. Thank you, Liz. Many thanks also to David Shepherd who is our Health and Safety Officer. David also brings a lot of experience to the role. He helps keep the buildings and the grounds safe for all. Thank you, David.

This year we had to put together a new Electoral Roll and I would like to thank Sue McGrane for doing this for us so efficiently, and for serving as the Electoral Roll officer.

Many thanks to the 'Lawn Rangers', skilfully led by 'Lead Ranger' Simon Orr. Thanks too to Elsie who arranges flowers in Church and keeps the Garden of Remembrance clean and tidy. Thank you to Fiona and her team of volunteers for all the hours they put into keeping the grounds nature friendly and tidy. Thank you also to Glyn Chatterton and Martin Wright often fulfil a number of practical jobs around the building and grounds.

Thanks also to Shirley Artus, who leads our Mothers' Union so well. She is ably assisted by Ian and the wider team. We are thankful for the work of our Mothers' Union group, which also attracts members from surrounding churches.

The Men's Group meet once a month and really enjoy one another's company. Many thanks to Phil Hegg for arranging these meetings and keeping everyone in order (I think!).

Many thanks to all our Foundation Governors who play such an important role in the life of St. Mary's School. Thanks for the time and energy you put into your roles as school governors.

Thank you to all who have the gift of administration, not least those who put rotas together! Thanks also to all who help serve refreshments on Sundays and at social events – your assistance is greatly valued.

It is impossible to name everyone who plays a part in our life together in Christ. I have named many by naming the team or group they are a part of. If I have forgotten anyone or any group, please let me know. God has blessed us all through our shared ministry and I give thanks to God for you all.

Rev Matthew Carlisle
Vicar



Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2025

Accounts

For the Year Ended 31st December 2024

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2024	2
Balance Sheet as at 31st December 2024	3
Notes to the Accounts	4-9
Appendix 1	10
Appendix 2	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2024

We report on the accounts of the church for the year ended 31st December 2024, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting record. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN
25/03/2025

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

Statement of Financial Activities for the Year Ended 31st December 2024

2023 £	INCOME	Note	2024 £	General Funds £	Restricted Funding £
91,593	Voluntary Income	2a	91,623	91,074	548
4,758	Activities for generating funds	2b	8,589	8,589	-
657	Income from Investments	2c	1,174	1,174	0
25,065	Church Activities	2d	30,134	30,134	0
21,951	Other Income	2e	47,632	47,632	0
<u>144,023</u>	TOTAL INCOME		<u>179,152</u>	<u>178,604</u>	<u>548</u>
	EXPENDITURE				
2,487	Grants and Charitable Giving	3a	812	812	0
107,412	Church Activities	3b	116,386	115,841	545
<u>109,900</u>	TOTAL EXPENDITURE		<u>117,198</u>	<u>116,653</u>	<u>545</u>
34,124	NET INCOME/(EXPENDITURE) FOR THE YEAR		61,955	61,951	3
48,527	Transfer between funds in the year				
	TOTAL FUNDS BROUGHT FORWARD		82,651	82,651	0
<u>82,651</u>	TOTAL FUNDS CARRIED FORWARD		<u>144,606</u>	<u>144,603</u>	<u>3</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

Balance Sheet as at 31st December 2024

2023 Total			Note	2024 Total	
£	£			£	£
		FIXED ASSETS	8		
		Land and Buildings		5,000	
5,000		Heating System		53,662	
59,623		Fixtures and Equipment		<u>5,704</u>	
<u>4,395</u>	69,018				64,366
		CURRENT ASSETS			
		Short Term Deposit	9	21,724	
15,736		Other Cash and Bank Balances	9	56,944	
17,892		Debtors and Prepayments	10	<u>4,723</u>	
<u>3,463</u>				83,391	
37,091					
		CURRENT LIABILITIES			
		Creditors and Accruals	11	<u>(3,151)</u>	
<u>(23,458)</u>					
	13,633	NET CURRENT ASSETS			80,240
	<u><u>82,651</u></u>	TOTAL NET ASSETS			<u><u>144,606</u></u>
		TOTAL FUNDS (UNRESTRICTED)	12/13		
	82,651	General Fund (Unrestricted)			144,606
	<u><u>82,651</u></u>				<u><u>144,606</u></u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Heating System	10% per annum on the reducing balance basis
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME

2023		2024	General Funds	Restricted Funds
£		£	£	£
39,894	2a) Voluntary Income	41,659	41,659	0
5,126	Regular Giving	7,248	7,248	0
33,730	Collections at Services	24,767	24,219	548
-	All Other Giving and Voluntary Receipts including Special Appeals			
12,843	Gift Aid Recovered	17,949	17,949	0
<u>91,593</u>	Total Voluntary Giving	<u>91,623</u>	<u>91,074</u>	<u>548</u>
	2b) Activities for Generating Funds			
4,758	Fund raising activities (note 6)	8,589	8,589	0
	2c) Investment Income			
657	Interest received	1,174	1,174	0
	2d) Church Activities			
10,006	Fees retained by the PCC	10,623	10,623	0
15,059	Trading Activities	19,511	19,511	0
<u>25,065</u>		<u>30,134</u>	<u>30,134</u>	<u>0</u>
	2e) Other Income			
0	Insurance Claim Received	0	0	0
8,951	Grants	17,332	17,332	0
13,000	Legacy	30,300	30,300	0
<u>21,951</u>		<u>47,632</u>	<u>47,632</u>	<u>0</u>
<u>144,024</u>	TOTAL INCOME	<u>179,152</u>	<u>178,603</u>	<u>548</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE				
2023		2024	General Funds	Restricted Funds
£		£	£	£
	Costs of Generating Funds			
0	Costs of Fundraising Activities	0	0	0
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
	Church Activities			
2,487	3a) Mission Giving and Donations	812	812	0
56,182	3b) Diocesan Share	56,131	56,131	0
11,621	3b) Salaries, Wages and Honoraria	12,906	12,906	0
0	3b) Clergy and Staff Expenses	4,512	4,512	0
	3b) Church Expenses			
7,291	Church Running Expenses	12,009	11,464	545
20,236	Church Utility Bills	13,877	13,877	0
4,681	Costs of Trading	4,544	4,544	0
	3b) Major Capital Expenditure			
0	Major Repairs to the Church Building	4,368	4,368	0
0	Major Repairs to the Church Hall	0	0	0
7,402	Depreciation	7,851	7,851	0
	3b) Other Expenditure			
0	Other Expenditure not already listed	188	188	0
-				
<u>109,900</u>		<u>117,198</u>	<u>116,654</u>	<u>545</u>
<u>109,900</u>	TOTAL EXPENDITURE	<u>117,198</u>	<u>116,654</u>	<u>545</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In 2024, there were total legacies received of £30,300.

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

There were major repairs to the Church building totalling £4,368.

There was a refitting of the kitchen and the installation of a water heater, and the costs of this were capitalised and included in the Balance Sheet as capital expenditure.

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Heating System	Total
Actual/Deemed Cost				
At 1st January 2024	157,123	30,374	66,249	253,746
Additions	0	8,197	0	8,197
Less: Donations Received	0	(5,000)	0	(5,000)
At 31st December 2024	<u>157,123</u>	<u>33,571</u>	<u>66,249</u>	<u>256,943</u>
Depreciation				
At 1st January 2024	152,123	25,979	6,626	184,728
Charge for the year	0	(1,889)	(5,962)	(7,851)
Eliminated on disposals				
At 31st December 2024	<u>152,123</u>	<u>24,090</u>	<u>663</u>	<u>176,877</u>
Net Book Value at 31st December 2024	<u>5,000</u>	<u>9,481</u>	<u>65,585</u>	<u>80,067</u>
Net Book Value at 31st December 2023	<u>5,000</u>	<u>4,395</u>	<u>59,623</u>	<u>69,018</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	2024	2023
	£	£
CBF Church of England deposit fund	<u>21,724</u>	<u>15,736</u>
Co-op Current Account	38,456	15,362
Cash and Other Bank Balances	18,488	2,530
	<u>56,944</u>	<u>17,892</u>
10. DEBTORS AND PREPAYMENTS	2024	2023
	£	£
Unrestricted Funds:		
Income Tax Recoverable	4,042	2,740
Sundry debtors and prepayments	681	723
	<u>4,723</u>	<u>3,463</u>
11. CREDITORS AND ACCRUALS	2024	2023
Sundry Creditors and Accruals	3,151	3,458
Loan from MDBF	<u>0</u>	<u>20,000</u>
	<u>3,151</u>	<u>23,458</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2024

SUMMARY OF FUND RAISING ACTIVITIES - 2024

Appendix 1

	£
Christmas Fair Proceeds	3,332
Coffee Morning	1,107
Curry Night	574
Bingo Night	1,039
Music and Bands	885
Quiz Night	506
Afternoon Tea Proceeds	490
BBQ Proceeds	268
Other Fundraising Activities	388
	<hr/>
	8,589
Less: Costs	<hr/>
	(370)
	<hr/>
	<u>8,219</u>

These figures are shown for information only and do not form part of the Account

ST MARYS PCC**ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2024
APPENDIX 2
PROFIT AND LOSS ACCOUNT**

	£	£
Income		
Donations and Collections		78,673
Legacies		30,300
Grants		17,332
Tax Recoverable		17,949
Fund Raising Activities		8,589
Interest Received		1,174
Fees		10,623
Church Hall Income		19,512
		<hr/>
		184,152
Expenditure		
Flowers	545	
Insurance	4,804	
Donations Paid	812	
Diocesan Parish Share	56,131	
Communication Costs	4,513	
Heat, Light and Water	9,074	
Minor Repairs	7,419	
Salaries and Honoraria	12,906	
Cost of Services	3,445	
Poastage, Stationery, Sundries and IT	769	
Church Hall Running Costs	3,776	
Total Professional Fees	600	
Major Repairs	4,368	
Sundries	188	
Depreciation of Fixed Assets	7,851	
	<hr/>	
		(117,201)
Surplus for the Year		<hr/> <hr/> 66,951

These figures are shown for information only and do not form part of the Accounts

The Parish Church of St Mary the Virgin Davyhulme



Annual Report and Accounts for the year ending 31 December 2024

**Presented to the
Annual Parochial Church Meeting
21 May 2025**



Contents

	Page
1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2024-25	3
4. Elected to the Deanery Synod for the Triennium 2023-26	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	7
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Roll Officer Report	8
15. Treasurer's Report	8
16. Deanery Synod Report	9
17. Report of Safeguarding Officer	10
18. Wardens' Notes	10
19. Vicar's Report	12



2024 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church:
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address:
13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone: 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The appointment of PCC members is governed by and set out in the Church Representation Rules 2020.

Membership of the Parochial Church Council 2024 – 2025

Ex-Officio

Revd Matthew Carlisle
Revd Dr Simon Wright
Mrs Fiona Jones

Chair
Assistant Curate
Churchwarden, Children's Church Co-ordinator

Mrs Yvonne Mackereth

Churchwarden, Vice-Chair of the PCC, representative
Deanery Synod and Diocesan Synod, Chair of the
House of Laity (retired November 2024).

Elected to Deanery Synod for the Triennium 2023- 2026

Mrs Sue Wright

Representative on Deanery Synod

Mrs Yvonne Mackereth

Vice- chair of PCC, Church Warden, PCC Secretary,

Mrs Liz Spencer

Representative on Deanery Synod, Safeguarding co-ordinator

Mrs Viv Ward

Representative on Deanery Synod

Vacancy



Elected to the PCC for 3 years

Mr Peter Williams	(22/05/2024)	Bookkeeper
Mr William Boxford	(22/05/2024)	GDPR officer
Mr Glyn Chatterton	(22/05/2024)	Deputy warden
Mrs Andrea Shepherd	(02/05/2023)	
Mrs Barbara Miller	(02/05/2023)	
Ms Karen Iddon	(02/05/2023)	Foundation Governor
Mrs Joanne Hardy	(02/05/2023)	Children's church leader
Mrs Niki Taylor	(11/05/2022)	Treasurer
Mrs Sue McGrane	(11/05/2022)	Deputy Warden
Mr Simon Orr	(11/05/2022)	
Mr Andrew Spencer	(11/05/2022)	Deputy warden
Mr Robert Brookes	(11/05/2022)	
Ms Michelle Partington	(11/05/2022)	

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
Treasurer	Mrs Niki Taylor
Gift Aid Officer	Mrs Yvonne Mackereth

Eucharistic Assistants

As from December 2022

Mrs Shirley Artus
Mr David Shepherd
Mrs Andrea Shepherd
Mr Andrew Spencer
Mrs Irene Hegg
Mr Philip Hegg
Mr Simon Orr
Mrs Yvonne Mackereth
Mrs Carol Davies
Mr Andy Penzak
Mrs Yvonne Mackereth

Church Organist

Monthly Newsletter Editor



Church Hall Lettings (Casual) Manager	Mrs Angela May
Church Hall Lettings (Regular) Manager	Mr Glyn Chatterton
Co-ordinator for Church Flowers	Mrs Elsie Firth
Children's Church Co-ordinators	Mrs Fiona Jones
	Mrs Joanne Hardy
	Mrs Angela May
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Mr Mark Burton
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Rev Matthew Carlisle, Mrs Yvonne Mackereth (Diocese), Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden (until September 2024), Mr Will Boxford, Mrs Liz Carmichael (from November 2024),

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed to:

- encouraging more people to become disciples of Christ,
- enabling as many people as possible to worship at our church,
- growing the church community across all age groups and backgrounds to become part of our parish community at St Mary
- further developing links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:



- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work including support for a small number of charities.

To facilitate this work, it is important that we maintain the fabric of this church. This has been achieved again this year despite the continued increasing and varied costs of maintaining this church through the generosity of regular giving, donations and legacies.

Pastoral Care

Helping and keeping in contact with others is a demonstration of our faith. During the year we have kept in touch with many members of our church community. This has included regular home visits to administer the sacraments, pastoral visits by other members of the congregation and telephone contact as listed below:

- Visits and contacts by the clergy and laity.
- Monthly newsletters emailed or hand delivered.
- House visits
- Regular prayer
- Occasional afternoon service for those who find the morning service hard to access.
- The parish website and A Church Near You web site.
- Mission Community
- Social media
- Gardening group
- Social activities
- Home Eucharist
- Children's church through our Sunday morning worship, occasional afternoon services, Family gatherings for Good Friday, Summer Bug hunt, parish events.

Charity support

Throughout the year we have been able to offer our church as a collection point for donations for Stretford food bank and The Toy House, Flixton.

We held a Christingle service in January with a donation of over £300 sent to The Children's Society. Our Harvest Festival collection went to Stretford food bank plus a weekly food collection and a monetary donation at Christmas. The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year.

Thank you

None of the work of this parish is possible without the help of our large number of volunteers who offer many, many hours of expertise and time to enable the church to function and grow. It is not possible to name all our volunteers, but particular thanks go to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, the gardening team, John, Glyn and many more plus Simon Orr and the gardening, lawn and icy weather gritting teams.

Thank you especially to Elsie for keeping the church so clean on a week-to-week basis and for making sure that all is in order for every service. The PCC employ a company to clean the church hall on a weekly basis.

Risks



All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

The PCC has ultimate responsibility for the implementation of a wide range of actions. To support this, policies and procedures have been developed and updated as required. These are available to view on the Parish website.

PCC Meetings

There were 9 meetings of the PCC in 2024. Attendance of PCC members at these meetings was good overall by the majority of PCC members.

The following were among the major issues discussed during the year:

- Maintenance of the buildings and grounds including roof repairs, lighting general maintenance both inside and outside church and the church hall, plus tree survey
- Lighting in church – replacement of bulbs with LED
- Update to church hall fire alarm system.
- Annual accounts, finance, parish share
- Generosity and Thankfulness.
- Eco church
- Fund raising and social events
- Diocesan / deanery updates
- Church hall rental
- Institution and Licensing of Rev Matthew
- The local Mission Community
- PCC policies
- Full refit of the church hall kitchen

Achievements and performance

Worship and prayer

We continue to offer worship both on a Sunday and during the week for our church community of all ages. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship.

We are delighted to welcome our church school to worship with us. Key stage 2 pupils join the Wednesday morning service once a month, class by class. Pupils visit for Experience Christmas and Easter and end of term worship is held in church three times a year, expertly led by Year 6 pupils.

Family worship has continued each Sunday, led mainly by Fiona, Angela and Joanne, thank you all. We have a small group of families who attend regularly and who delight us with examples of their learning.

Our Lent and Advent groups met in church this year led by the clergy team, with friends from St Clements joining us at Advent.

The services at festivals, especially Easter and Christmas, have been busy.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services, friends and



family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

All this, done during this interregnum, has continued following the installation of Rev Matthew. We offer huge thanks to Father Chris and Dr Simon for presiding at our worship, their pastoral care, leadership and faithful loving support over the past two and a half years. We give thanks to have Matthew, Emily and family with us as Matthew continues to support the parish with his priestly ministry. We also offer our grateful thanks to our 'music team' of Andy and Elaine who have accompanied every service for us over the year and greatly enhanced our worship. We continue to grow in faith as a church family and extend our love and outreach to our local community.

The Parish Hall

The church hall provides an important part of our outreach to the local community. We offer our hall for hire for parties and additional regular users. This provides not only a very helpful source of income but forms part of the parish outreach to the community.

We would like to thank Angela May for managing the casual church hall lettings, Glyn Chatterton for managing the regular lettings and all those who open up and lock up after the weekend parties.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report for 2024

It has been a quiet year as far as the Electoral Roll is concerned.

As at 31/3/24 there were 224 people on the list. During the year we have had four members of the congregation pass away, leaving 220 people on the electoral roll.

We have had no additions to the list.

2025 is the year we have to renew the Electoral Roll completely, and we are in the process of doing this, and I will be able to update everyone at the APCM in May.

Sue McGrane
Electoral Roll Officer

Treasurer's report

The accounts for the year ending 31 December 2024 show an increase which amounted to £61,952 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd. This is a positive increase on the previous year.

Income has significantly increased in many ways. Donations and Collections amounted to £78,673. Church hall rental income has increased to £19,512 for parties and regular hirers. Fees from weddings, funerals and internment of ashes also increased to £10,623. Gift Aid Tax recoverable for the year amounted to £17,949, an important source of income.

Many thanks to all those who maintained their regular giving. We also received £30,300 in legacies. We received grants totalling £17,332 towards our new heating costs. Interest on our savings amounted to £1,174.

Expenditure on major repairs and maintenance in 2024 amounted to £4,368. To help with the cost of the new heating system we received an interest free loan of £20,000 for 3 years from the Diocese. We repaid £10,000 of our interest free loan back to the Diocese in March 2024 and we



have paid all the interest free loan back at the beginning of 2025. I would like to thank everyone who gave donations, loans and organised fundraising events for the new heating system.

This year our Parish Share was set at £56,161.32, towards this sum we received £1,123.63 (incentive payment for paying share in full each quarter in 2023) from the Diocese and we were able to pay the remaining balance of £55,037.69 in full.

Fundraising activities included Christmas fair, coffee morning, curry night, bingo night, quiz night, BBQ, afternoon tea and music/band events and many other events. The proceeds of which amounted to £8,219 profit.

I would particularly like to thank Peter Williams for doing all the bookkeeping and thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well. Also, thanks to Glyn helping me every week to count the money ready to be banked.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows: -

Current Account and Savings Account Co-operative plc.

CBF Deposit Account CCLA Management

80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2024

In the Church of England, a deanery is a group of parishes forming a district within an archdeaconry. This parish may currently have up to five representatives on Deanery Synod. These representatives are also PCC members, providing the PCC with an important link between the parish and the wider structures of the Church of England.

This parish is part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

St Mary parish also forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthew parishes.

During 2024 the Deanery Synod met twice.

Items for discussion at synod included:

- Safeguarding
- Mission & Ministry among Asylum Seekers
- Diocesan Transformation Programme

Reports were received from each General Synod and Diocesan Synod meeting during the year. We give thanks for the leadership, guidance and ministry of Rev Nick Watson as he prepares to move with his family to the Diocese of Lichfield as he takes up his new role of Archdeacon.

We congratulate our Area Dean, Rev Nick Watson on his appointment as Archdeacon in the Diocese of Lichfield. We give thanks for his leadership and ministry during his time in Manchester Diocese. We look forward to continuing to work alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Secretary



Report of Safeguarding Co-ordinator 2024

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- The Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- The Parish Policy is widely available to organisations using the facilities of the church.
- All volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest; including DBS process.
- Volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 3 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition, all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself. Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year. A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall. Safeguarding posters are present in the Church and the Church Hall area. Posters are in place (also in private area – toilets) for external agencies who can offer support to individuals.

Liz Spencer Safeguarding Coordinator



Warden's notes 2024

This has been a very special year for St Mary church that started with the interregnum and then we welcomed Rev Matthew as vicar of our parish along with St Clement parish in April. The wardens and team have valued working alongside Rev Matthew, the PCC and all our volunteers as we care for the buildings and fabrics of the church and the grounds.

The inventory continues to be updated, and the Terrier records show the electrical testing, fire safety, heating safety building repairs and updates across the church, the hall and the grounds.

In November 2024 the roof repairs, noted in the Quinquennial, were completed repairs and included repairs to the ridge tiles over the back porch entrance and a high-level gutter clean of the lantern tower. At this time damage to a window in the lantern tower was noted and a maintenance repair scheduled for January 2025.

Our church lighting was upgrade to LED lights. The BT Wi-Fi was upgraded to give a much better speed and reliability. The church hall corridor was redecorated.

A major project this year was the installation of a new kitchen in the church hall. Two generous donations enabled this to be completed, and we are grateful for Yvonne's detailed project management aided by Elsie who oversaw the final installation. The kitchen is being well used, and the modern hygienic finish and appliances are valued by church groups and hall users. Thank you, Yvonne, Elsie and others, involved.

The church hall fire alarm system was replaced. A fire risk assessment was professionally carried out and subsequently the smoke detectors in the kitchen and gallery were replaced. The upgrading of the hall emergency lighting is scheduled for January 2025.

We are always grateful for the extra help that our congregation members bring. Many small jobs are quietly carried out over the year both inside the building and outside. A thank you to all those helping when they can in church and behind the scenes.

Thank you to the volunteers who helped Rev Matthew with the taking down of the old notice boards in the grounds and the installation of the new board. The new notice boards provide the church with up-to-date service information, contact details and a lockable poster area for further out-reach information to be seen from the main road.

A very big thank you to Andy and Elaine who continue to add a musical spiritual side to our worship. Thank you to our regular choir and the additional pop-up choir for special services that include joining with St Clements choir for shared services. Thank you to Irene for co ordinating the choir. Throughout 2024, Elsie and Frank have ably supported services, cleaned the church regularly including the silver and brasses. They do a significant amount of 'back-room' work for which we thank them enormously. Our sides-people have welcomed our congregation and visitors to regular and life event services and often wear more than one hat being on tea duty, transport lifts, epistle reading and intercessions. Thank you to all who help in any way in all these roles.

The hall is used on a daily basis and Glyn (regular bookings) Angela (casual bookings) work hard to ensure all bookings are carefully managed covering insurance and Health and Safety requirements. We thank them both for all their hard work.

We have a small team of people that open and close for one off booking and we appreciate the time and care they give to ensuring the hall is left ready for the next hirer. One new group that started in Feb 2024 is the Never Forgotten Peer Support baby loss group. A group accessible to all and shared throughout Trafford and beyond. Thank you to Chelle for this special group.

Our social gatherings this year brought together friendships and the wider community in fundraising:

- January - Bingo evening with Sue
- February- Valentine's music evening With Andy and Elaine
 - Valentines' coffee morning
- March - Coffee morning and Easter Crafts
 - Quiz night with Peter
- April - Coffee morning



- Curry night
- June - Eco family morning and picnic
 - Sweet Rhythm Big Band Party in the Pews
- July – Summer Barbecue
- August - Afternoon tea with music by Andy and Elaine
- October – Bingo evening with Sue
- November -Christmas Fair organised by Elsie and her team.

We are fortunate to have large grounds surrounding our church, but these take some looking after. Our thanks to the 2 or 3 volunteers who help with gardening (more volunteers always welcome), and to Elsie and Frank who keep the Garden of Remembrance grounds so neat and tidy. Our thanks to Simon Orr who organizes the gritting and lawn mower teams. Thank you to Martin Glyn Gary Richard Peter Bobby and others who step in for extra tasks when needed. All these rotas and maintenance helpers enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance.

In addition, the small vegetable and fruit area is enjoyed by The Earlybirds nursery, (Kiddiewinkles nursery since Sept), our young families and by anyone who gets fresh produce from it in the growing season. Our outside display shed has seasonal displays and notices. Thanks to the young families who have helped set it up for events such as Easter, Eco church, Harvest, Christmas. A major work with our trees took place in December.

We continue on our Eco Church journey building working on our Silver Award level towards Gold. We reduced our carbon footprint with the new heating system and careful control of our heating. The parish energy supplier is a 'green' company. We bank with the Co-op, an ethical bank. Our grounds continue to be cared for with native plants, fruit trees and vegetables with a small team, donations of plants. All of this has been alongside worship, hymns and prayer in services, shared online and in newsletters and in family eco activity days. A particular thanks for the car sharing, candle recycling, walking and cycling and all that each of you do in your own way to care for God's World and in helping nature to rebuild the climate for generations to come.

This past year has been, as ever, a huge team effort. The very special moment this year was the welcoming of Rev Matthew Carlisle, Emily and their family on 21 April 2024. We embarked on our new journey with St Clements, sharing some of our services and events and getting to know each

other a bit more. As wardens we welcome liaising with our fellow wardens together with Rev Matthew. Our very special thanks are extended to Father Chris and Dr Simon who led ministry and worship during the interregnum and now continue their ministry alongside Rev Matthew. Our grateful thanks are extended to Niki Taylor, and to the whole PCC team who contribute help in many different ways.

Thank you, each and every one of you for your part in continuing the work of our parish. New faces have joined us throughout the year, and we also have special memories of longstanding faithful members who have made their last special journey to 'Rise in Glory'. Thanks to all of you, our parishioners and friends, worshipping together and supporting each other be at home or in church under the loving arms of our Lord. As we move forward in new times in 2025 and beyond may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Vicar's Address 2025



On behalf of myself and my family I would like to thank the congregation at St. Mary's for making us feel so welcome over the past year.

In my address I would like to thank all the people and teams who play such a vital role in making St. Mary's a prayerful, caring and active Church which embodies the love of Christ in so many ways. Today is an opportunity to give thanks to God for all the ways we are richly blessed by the different ministries which enable the good governance of St. Mary's.

We are blessed by the priestly ministries of Dr. Simon and Fr. Chris. They are very generous in sharing their many gifts and skills with us. They epitomise servant leadership through their wise, humorous and caring presence among us. I would like to thank the clergy and lay team who take the sacrament of Holy Communion to those who are sick and to a local Residential Home. Yvonne and Fiona are excellent Churchwardens and work well together as a team. They complement each other in their work and are incredibly diligent. It is clear that their service is borne out of their desire to serve Christ in and through the life of the Church. I would like to thank them for the various projects relating to the fabric of the Church which they have led this year.

Thanks also to our deputy wardens: Sue McGrane, Andrew Spencer and Glyn Chatterton for all your support.

Thank you to our PCC members who have such a vital role in making decisions relating to the ministry of the Church. I would like to thank Nicola Taylor, Sue McGrane, Andrew Spencer, Michelle Partington and Bob Brookes who come to the end of their three-year term of office and are due for re-election. I would particularly like to thank Bob, who will not be continuing as a member of the PCC. We have all benefited immensely from Bob's knowledge, support and kindness over many years. Bob is in all our hearts and prayers, and we thank God for him. Finally, thanks to Yvonne, who does a great job as PCC secretary – thank you.

Thank you to Elsie and Frank in the many ways they enrich our life together in Christ through all the work they do in Church, not least in the sacristy. It is a great joy for us to officially make Elsie our verger – she has fulfilled this role with distinction for many years already and it is only right that we recognise her ministry among us and communicate our heartfelt gratitude. We are also grateful to Frank and Elsie for keeping the church so clean and tidy – I have never seen a tidier sacristy!

We are incredibly fortunate at St. Mary's to receive the wonderful ministry of our musicians. Andy and Elaine are amazing. We give thanks for all the ways their skill and love of music beautify and enhance our worship. A huge thanks also to Irene and all the choristers. Again, they have a vital role in enabling our worship the best we can offer to God. We have had some beautiful choral services through the year, not least the Christmas Carol Service. Thanks to everyone involved with the choir.

We have a wonderful team of sideswomen and sidesmen who fulfil a vital ministry of welcoming people into church, making sure everyone is looked after, and assisting with the smooth running of our worship. Christ often shows up at Church as a stranger and we are glad for our team who welcome him in the faces of friends and strangers alike.

Our serving team, Eucharistic Assistants, lectors and intercessors also have a vital role in our services, and they fulfil their duties with great care, thoughtfulness and reverence – many thanks to all who serve in this way.

Many thanks to Fiona for all the time she puts into updating and developing our website, our 'A Church Near You' page, and Facebook page. It is a really important dimension of our mission and ministry. In a digital age, a digital presence is essential, thank you Fiona for the ways you reach out and communicate what's happening at St. Mary's.



Angela May does a great job in managing all the hall bookings. The hire of the hall creates a lot of income for the Church. Many thanks too to Glyn Chatterton for handling payments for the hire of the hall from our regular hall users. A big vote of thanks to the generous team of people who open and close the hall for party bookings. Thank you.

Many thanks to the wonderful work of our finance team. In particular I would like to thank Nicola Taylor in her role as treasurer and Peter Williams who is our bookkeeper. Thanks too to our counting team! Thank you, Yvonne, for your work as Gift Aid secretary. We appreciate all the work the finance team do in this key area of our life in Christ.

We have a lovely Children's Church group who meet every week, and they are led by the brilliant team which comprises Joanne Hardy, Fiona Jones and Angela May. The Children's church leaders do an amazing job of catering for a wide range of children (and an unpredictable number of children each week). They do a fantastic job.

Thank you to our social events organisers and helpers, who have arranged some brilliant social events over the past year – you all know who you are and we are incredibly grateful for all your efforts.

A key role in the Church is that of Safeguarding Officer. Liz Spencer has fulfilled this role with great care and attention and brings a wealth of experience to the role. Thank you, Liz. Many thanks also to David Shepherd who is our Health and Safety Officer. David also brings a lot of experience to the role. He helps keep the buildings and the grounds safe for all. Thank you, David.

This year we had to put together a new Electoral Roll and I would like to thank Sue McGrane for doing this for us so efficiently, and for serving as the Electoral Roll officer.

Many thanks to the 'Lawn Rangers', skilfully led by 'Lead Ranger' Simon Orr. Thanks too to Elsie who arranges flowers in Church and keeps the Garden of Remembrance clean and tidy. Thank you to Fiona and her team of volunteers for all the hours they put into keeping the grounds nature friendly and tidy. Thank you also to Glyn Chatterton and Martin Wright often fulfil a number of practical jobs around the building and grounds.

Thanks also to Shirley Artus, who leads our Mothers' Union so well. She is ably assisted by Ian and the wider team. We are thankful for the work of our Mothers' Union group, which also attracts members from surrounding churches.

The Men's Group meet once a month and really enjoy one another's company. Many thanks to Phil Hegg for arranging these meetings and keeping everyone in order (I think!).

Many thanks to all our Foundation Governors who play such an important role in the life of St. Mary's School. Thanks for the time and energy you put into your roles as school governors.

Thank you to all who have the gift of administration, not least those who put rotas together! Thanks also to all who help serve refreshments on Sundays and at social events – your assistance is greatly valued.

It is impossible to name everyone who plays a part in our life together in Christ. I have named many by naming the team or group they are a part of. If I have forgotten anyone or any group, please let me know. God has blessed us all through our shared ministry and I give thanks to God for you all.

Rev Matthew Carlisle
Vicar



Accounts

The Parish Church of St Mary the Virgin Davyhulme



Annual Report and Accounts for the year ending 31 December 2023

**Presented to the
Annual Parochial Church Meeting
22 May 2024**



Contents

	Page
1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2023-24	3
4. Elected to the Deanery Synod for the Triennium 2023-26	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	7
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Roll Officer Report	8
15. Treasurer's Report	8
16. Deanery Synod Report	9
17. Report of Safeguarding Officer	10
18. Wardens' Notes	11
19. Clergy Notes	13



2023 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address
13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. During the period of interregnum from December 2021, this responsibility was transferred to the sequestrators, namely the Area Dean, Rev Nick Watson, together with the church wardens, Mrs Fiona Jones and Mrs Yvonne Mackereth.

The appointment of PCC members is governed by and set out in the Church Representation Rules 2020.

Membership of the Parochial Church Council 2023 – 2024

Ex-Officio

Revd Dr Simon Wright
Mrs Fiona Jones

Assistant Curate
Churchwarden, Children's Church Co-ordinator

Mrs Yvonne Mackereth

Churchwarden, Vice-Chair of the PCC, representative
Deanery Synod and Diocesan Synod, Chair of the
House of Laity.

Elected to Deanery Synod for the Triennium 2023- 2024

Mrs Sue Wright

Representative on Deanery Synod

Mrs Yvonne Mackereth

Vice- chair of PCC, Church Warden, PCC Secretary,

Mrs Liz Spencer

Representative on Deanery Synod, Safeguarding co-ordinator

Mrs Viv Ward

Representative on Deanery Synod

Vacancy



Elected to the PCC for 3 years

Mrs Andrea Shepherd	(02/05.2023)	
Mrs Barbara Miller	(02/05/2023)	
Mrs Joanne Hardy	(02/05/2023)	
Ms Karen Iddon	(02/05/2023)	
Mrs Niki Taylor	(11/05/2022)	Church Treasurer
Mrs Sue McGrane	(11/05/2022)	Deputy Church Warden, Electoral roll officer
Mr Simon Orr	(11/05/2022)	Deputy Church Warden
Mr Andrew Spencer	(11/05/2022)	
Mr Robert Brookes	(11/05/2022)	
Ms Michelle Partington	(11/05/2022)	
Mr Peter Williams	(24/05/2021)	
Mr William Boxford	(24/05/2021)	GDPR Officer
Mr Glyn Chatterton (Regular) Manager	(24/05/2021)	Deputy Church Warden, Church Hall Lettings

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
Treasurer	Mrs Niki Taylor
Gift Aid Officer	Mrs Yvonne Mackereth

Eucharistic Assistants

As from December 2022	Mrs Shirley Artus
	Mr David Shepherd
	Mrs Andrea Shepherd
	Mr Andrew Spencer
	Mrs Irene Hegg
	Mr Philip Hegg
	Mrs Sue Waddleton
	Mr Simon Orr
	Mrs Yvonne Mackereth
	Mrs Carol Davies



Church Organist	Mr Andy Penzak
Monthly Newsletter Editor	Mrs Yvonne Mackereth
Church Hall Lettings (Casual) Manager	Mrs Angela May
Church Hall Lettings (Regular) Manager	Mr Glyn Chatterton
Co-ordinator for Church Flowers	Mrs Elsie Firth
Children's Church Co-ordinators	Mrs Fiona Jones
	Mrs Joanne Hardy
	Mrs Angela May
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Burton and Company (Accountants)
Bookkeeper	Mr Colin Wilkinson
GDPR Officer	Mr Will Boxford
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Rev Nick Watson (ex-officio), Mrs Yvonne Mackereth (Diocese), Mrs Karen Wilkinson (retired June 2023), Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden, Mr Will Boxford, Miss Karen Iddon (from November 2023), Vacancy.

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and meditation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed to:

- encouraging more people to become disciples of Christ,
- enabling as many people as possible to worship at our church,
- growing the church community across all age groups and backgrounds to become part of our parish community at St Mary
- further developing links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.



When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish, noting that this provision has been limited during the interregnum.
- Missionary and outreach work, again limited in the past year.

To facilitate this work, it is important that we maintain the fabric of the Parish Church of St Mary. This has been achieved again this year despite the increasing costs involved and the slight reduction in income from regular giving and other sources. However, through the generosity of parishioners, legacies and from grants, we have been able to renew the whole heating system in church.

Pastoral Care

Helping and keeping in contact with others is a demonstration of our faith. During the year we have kept in touch with many members of our church community with the support of Rev Simon Wright, Father Chris Waddleton, Area Dean Rev Nick Watson and clergy from the Mission Community. Throughout the year we have done this by:

- Visits and contacts by the clergy in time of need
- Monthly newsletters emailed or hand delivered.
- House visits
- Regular prayer
- An afternoon service for those who find the morning service hard to access.
- The parish website and A Church Near You web site.
- Mission Community prayer group and prayer walk
- Social media
- Gardening group
- Social activities
- Home Eucharist
- Children's church through our Sunday morning worship, occasional afternoon services, Family gatherings for Good Friday, Summer Bug hunt, parish events.

Charity support

Throughout the year we have been able to offer our church as a collection point for donations for Stretford food bank and The Toy House, Flixton.

We held a Christingle service in January with a donation of over £300 sent to The Children's Society. Our Harvest Festival collection went to Stretford food bank (we also do a weekly collection at the back of church). The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year. Monetary donations were also sent to Stretford Food Bank and The Christie.

Thank you

None of the work of this parish is possible without the help of volunteers who offer many, many hours of expertise and time to enable the church to function and grow.



It is not possible to name all our volunteers, but particular thanks are given to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, the gardening team, John, Glynn and many more plus Simon Orr and the gardening, lawn and icy weather gritting teams.

Thank you especially to Elsie for keeping the church so clean on a week to week basis and for making sure that all everything is in order for every service. The PCC employ a company to clean the church hall on a weekly basis and rely on church hall users to clean and tidy after any individual use of the hall.

Risks

All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

As the PCC has ultimate responsibility for the implementation of a wide range of actions. To support this policies and procedures have been developed and updated as required. These are available to view

PCC Meetings

There were 10 meetings of the PCC in 2023. Attendance of PCC members at these meetings was good overall by the majority of PCC members.

The follow were among the major issues discussed during the year:

- Maintenance of the buildings including roof repairs, lighting and cleaning of gutters.
- Renewal of the church heating system, faculty application and fundraising for same
- Annual accounts, finance, parish share
- Sharing the Common Cup at the Eucharist
- Eco church
- Fund raising and social events
- Diocesan / deanery updates
- Church hall rental
- Ingress of water in church hall corridor and insurance claim
- Interregnum and appointment
- The local Mission Community
- PCC policies

Achievements and performance

Worship and prayer

We have been able to continue to offer worship both on a Sunday and during the week for our church community of all ages. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship. The monthly Sunday afternoon Eucharist, for those who find accessing a morning service more difficult, continues with music provided by Andy and Elaine to enhance our worship time together.

We care also delighted to welcome our church school to worship with us. Key stage 2 pupils join the Wednesday morning service once a month, class by class; pupils visit for Experience Christmas and Easter and end of term worship is held in church three times a year, expertly led by Year 6 pupils.



Family worship has continued each Sunday, led mainly by Fiona, Angela and Joanne, thank you all. We have a small group of families who attend regularly and who delight us with examples of their learning.

Our Lent and Advent groups met in church this year led by Dr Simon and Father Chris. The services at festivals, especially Easter and Christmas, have been busy. We even managed a candlelit carol service in the church hall (no heating in church!).

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

All this has been done during this interregnum. We offer huge thanks to Father Chris and Dr Simon for presiding at our worship, their pastoral care, leadership and faithful loving support over the past two and a half years. We have also been supported by our Area Dean, Rev Nick Watson, and local clergy to lead worship during holiday periods and to conduct funerals and weddings. We also offer our grateful thanks to our 'music team' of Andy and Elaine who have accompanied every service for us over the year and greatly enhanced our worship. We very much look forward to welcoming Rev Matthew, Emily and their children this spring as Rev Matthew begins his ministry at St Mary and St Clement. We continue to grow in faith as a church family and extend our love and outreach to our local community.

The Parish Hall

The church hall provides an important part of our outreach to the local community. We offer our hall for hire for parties and additional regular users. This provides not only a very helpful source of income but forms part of the parish outreach to the community. We have seen an increase in the number of one-off church hall lettings.

We would like to thank Angela May for managing the casual church hall lettings, Glyn Chatterton for managing the regular lettings and all those who open up and lock up after the weekend parties.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report

At present there are 224 people on the church electoral roll as of 2 April 2024, 11 of whom are not resident within the parish. Six names were added during the year and 16 were removed due to bereavement.

Sue McGrane
Electoral Roll Officer

Treasurer's report

The accounts for the year ending 31 December 2023 show an increase of £34,124 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd. This is a positive increase on the previous year.

Income has significantly increased in many ways. Donations and Collections amounted to £78,750. Church hall rental income has increased to £19,021 for parties and regular hirers. Fees from



weddings, funerals and internment of ashes also increased by £6,044. Gift Aid Tax recoverable for the year amounted to £12,843, an important source of income. Many thanks to all those who maintained their regular giving. We also received £13,000 from two legacies. We received Grants totalling £8,951 towards our new heating costs. Interest on our savings amounted to £657.

Expenditure on repairs and maintenance in 2023 amounted to £58,458.50, which included £54,814.50 for the new heating system. To help with the cost of the new heating system we received an interest free loan of £20,000 for 3 years from the Diocese. We also received 4 x £1,000 loans from members of our congregation which were repaid in full in December 2023. We repaid £10,000 of our interest free loan back to the Diocese in March 2024 and are due to pay the first instalment in September 2024. I would like to thank everyone who gave donations, loans and organised fundraising events for the new heating system. This year our Parish Share was set at £56,181.60, towards this sum we received £1,248.48 (incentive payment for paying share in full each quarter in 2022) from the Diocese and we were able to pay the remaining balance of £54,933.12 in full.

Fund raising activities for the year amounted to £4,758.

I would particularly like to thank Colin Wilkinson for doing all the bookkeeping and also thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well. Also, thanks to Glyn helping me every week to count the money ready to be banked.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows:-

Current Account and Savings Account	Co-operative plc.
CBF Deposit Account	CCLA Management 80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2023

In the Church of England a deanery is a group of parishes forming a district within an archdeaconry. This parish may have five representatives on Deanery Synod. These representatives are also PCC members. This provides the PCC with an important link between the parish and the wider structures of the Church.

This parish is part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

St Mary parish also forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthew parishes.

During 2023 the Deanery Synod met 3 times.

Items for discussion at synod included the election of deanery officers, Eco church, Energy Footprint Tool, Parish Share, closure of the Deanery bank account, ManDio Growing Faith, Dementia Friendly church and Focal Leadership.

Reports were received from each Diocesan Synod meeting during the year.



We look forward to continuing to work alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Secretary

Report of Safeguarding Co-ordinator

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- The Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- The Parish Policy is widely available to organisations using the facilities of the church.
- That all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest; including DBS process.
- That volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 5 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall.

Safeguarding posters in the Church have recently been updated as have contact details for external agencies who can offer support.

Liz Spencer Safeguarding Coordinator



Warden's notes 2023

Throughout the year the wardens and team have continued to work together with the PCC and many other volunteers to care for the building and fabrics of the church and grounds.

The inventory, including photographs, was checked and edited during the year. PAT testing, lightning conductor tests, fire extinguishers checks, electrical wiring and heating safety checks were all carried out.

The Quinquennial inspection was revisited in September 2023 (follow up to the November 2022 report that wasn't completed by the Architect). Various issues were raised, grouped into immediate and in the future. The immediate issues were the roof repairs, which were already aware of, and the planned work. In addition some emergency roof works both on the hall gable above the fire exit and play garden area and broken tiles on the vicar's vestry roof. These repairs were done in December 2023. Quotes for further roof work have been obtained and funding / grants will be sought in 2024 to complete this work.

There was a major ingress of water in the hallway entrance during a storm in June. Work was carried out on the flat roof and insurance assessors worked with us for both drying out and internal decoration which is scheduled to be completed in Spring 2024

Some maintenance work to the roof and gutters was done. Lighting has been upgraded in the hall and vestry; lights are being replaced with LED units wherever possible. The two vicar's vestries were re painted. A new fridge was purchased for the kitchen.

Our major project in 2023 was the new heating system for the church. In May 2023 the PCC agreed to the replacement of the 20 year old church boiler and the Victorian heating system with a new Eco Friendly system. Yvonne led funding grants and appeals with the support of the PCC in this major decision, and coordinated contractor research, Faculty application and liaising with the many people involved. We are very grateful for all her work. Many people helped this project with their support, prayers and financial contributions. Much extra cleaning was done by Elsie to get ready for each Sunday as the work was in progress. The work took place across September and October, and we welcomed many to a warm church for services and events in November and December. Very many thanks to all involved in any way in this project.

We are always grateful for the extra help that our congregation members bring. Many small jobs are quietly carried out over the year both inside the building and outside. Cleaning, tidying, recycling, ordering of service and stationery items and more. A thank you to all those helping when they can behind the scenes. In the church grounds we are grateful to a volunteer who re-laid paving bricks near the front door. In October we had a donation to buy a new lawnmower, so desperately needed for our large grass areas. Another member donated the gritting salt for those cold frosty mornings.

We thank Andy and Elaine who continue to add a musical spiritual side to our worship. We enjoyed the formation of a pop up choir for our Carols by Candlelight service and thank them for their wonderful contribution that evening. Hopefully they will be with us at more services in the future.

Throughout 2023, during this period of Interregnum, Elsie and Frank have ably supported services, cleaned the church regularly including the silver and brasses. They do a significant amount of 'back-room' work for which we thank them enormously and which has helped navigate the continuing interregnum smoothly. Our sides-people have welcomed our congregation and visitors to regular and life event services and often wear more than one hat being on tea duty, transport lifts, epistle reading and intercessions. Thank you to all who help in any way in all these roles.

We are fortunate to have large grounds surrounding our church, but these take some looking after. Our thanks to the 2 or 3 volunteers who help with gardening (more volunteers always welcome), and to Elsie and Frank who keep the Garden of Remembrance grounds so neat and



tidy. Our thanks to Simon Orr who organizes the gritting and lawn mower teams. Thank you to Martin who comes to the rescue when the lawn mower breaks down. All these rotas and maintenance helpers enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance. In addition the small vegetable and fruit area is enjoyed by The Earlybirds nursery, our young families and then by anyone who gets fresh produce from it in the growing season. Our outside display shed has been reroofed by a volunteer and has seasonal displays and notices. Thanks to the young families who have helped set it up for events such as Easter, Coronation, Harvest, Christmas.

Throughout 2023 we ran a Warm Welcome space event most Thursday afternoons. This was appreciated by those who attended, and we were joined once a month by local councillors. However numbers were very small and were mainly from our regular congregation. By the end of 2023 the PCC felt it was difficult to continue as it was not meeting the needs we had planned for. Those who have come are part of our network and will continue to be included in other activities. Glyn brought the sessions to a lovely close with a 4 course Christmas dinner. Out thanks to him and his daughter for a wonderful meal and friendship time.

Our social gatherings this year brought together friendships and the wider community in fundraising for the heating works plus a charity event for Ukraine with our Band in Residence, The Sweet Rhythm Big Band, and other social gatherings this year.

March - coffee morning;

May - Eurovision party in the pews for the heating appeal and Ukraine appeal; Coronation picnic

June - Summer music evening with Andy and Elaine;

September - Gala dinner evening and 'Hymns and Hers' music evening.

October - we supported Sue in her half marathon run for our heating fund.

October- fabric sale and coffee morning with thanks to Bridget for all her fabrics

November -Christmas Fair organised by Elsie and her team.

The hall is used very regularly and Glyn (regular bookings) Angela (casual bookings) work hard to ensure all bookings are carefully managed covering insurance and Health and Safety requirements. We thank them both for all their hard work. The cleaning of the hall is by paid for cleaners (covered by church hall income). The heavy use the hall receives shows on wear and tear, but our volunteers keep a check that all is safe for public use.

We are delighted to announce that just before Christmas we were awarded the Silver Eco Award. So many people have worked towards this at home and in the church community. The research and coordination of our heating project has resulted in us halving our carbon footprint and our parish energy is from a green supplier. We bank with the Co-op, an ethical bank, our grounds continue to be cared for with native plants, fruit trees and vegetables with a small team, donations of plants and our children's and uniformed groups helping with bug hotels and bird feeding. A congregation member took part in a climate consultation with Trafford, and we have links with our church school Eco team . All of this has been alongside worship, hymns and prayer in services , shared on line and in newsletters and in family eco activity days. A particular thanks for the 'fiddly recycling' when we keep items separate at our after church tea / biscuit times and after functions and then take it home to our own bins, for the car sharing, candle recycling, walking and cycling and all each of you do in your own way to care for God's World and in helping nature to re build for the climate for generations to come. All our efforts for Eco work also help us monitor the fabric and condition of the church buildings and grounds too.

This past year has been a huge team effort. Our very special thanks are extended to Father Chris and Dr Simon who have led ministry and worship during the year. Not just our Wednesday and Sunday mornings but also the monthly Sunday afternoon Eucharist services, the afternoon Christingle service in January, the prayer walk in September, the afternoon children's services in June (Eco), the early evening crib service in December and study groups for Lent and



Advent . We look forward with hope and faith as Rev Matthew Carlisle and his family join us in 2024.

This has also been a challenging year from a financial perspective but very positive as we end the year. Our grateful thanks are extended to Niki Taylor who has supported us in managing the financial affairs of the church, including the move to the Co-operative Bank.

So much work goes on behind the scenes and especially as we have continued to negotiate the interregnum and we are grateful for the support of our Area Dean, Rev Nick Watson. Thank you, each and every one of you for your part in continuing the work of our parish. New faces have joined us throughout the year, and we also have special memories of longstanding faithful members who have made their last special journey to 'Rise in Glory'.

Thanks to all of you, our parishioners and friends, worshipping together and supporting each other be at home or in church under the loving arms of our Lord. As we move forward in new times in 2024 may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Clergy Report.

We can look back on the last year with a certain amount of satisfaction.

Although we remained in vacancy, we maintained all our services, had our usual Lenten and Advent courses, and of course renewed our heating system.

The majority of the services were led by Chris and me. Speaking personally this have been a great honour and a joy and I know Chris feels the same.

We have been very ably helped by the laity especially Yvonne and Fiona the church wardens and their excellent teams.

Chris and I would like to thank all of you for your continued support and help.

Also thank you to Elsie and Frank who make the vestry run smoothly despite my best efforts.

We have been well supported by local clergy, but I think special mention should go to the Rev Debie Blair and Rev Nick Watson.

Also, thanks to Andy and Elaine for their continuing contribution to our music at St Mary's, both sacred and secular.

We held another confirmation service during the year and look forward to strengthening our relationship with our school.

Children's church is growing and their special events-the Eco-service, Christingle etc have been very well attended.

We have a lot to look forward to in the coming year.

A new incumbent, a confirmation service, our increasingly green approach in our daily parish life, a growing children's church, a thriving music and social scene and a feeling of welcome and generosity generally.

Let's enter the next phase of our joint pilgrimage with true Christian hope, giving God the Glory.

Rev Dr Simon Wright

Father Chris Waddleton



Assistant Curate

Honorary Assistant Curate



Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2024

Accounts

For the Year Ended 31st December 2023

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2023	2
Balance Sheet as at 31st December 2023	3
Notes to the Accounts	4-9
Appendix 1	10
Appendix 2	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2023

We report on the accounts of the church for the year ended 31st December 2023, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN
22/03/2024

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

Statement of Financial Activities for the Year Ended 31st December 2023

2022 £	INCOME	Note	2023 £	General Funds £	Restricted Funding £
73,083	Voluntary Income	2a	91,593	89,602	1,991
3,353	Activities for generating funds	2b	4,758	4,758	-
57	Income from Investments	2c	657	657	0
28,420	Church Activities	2d	25,065	25,065	0
2,270	Other Income	2e	21,951	21,951	0
<u>107,183</u>	TOTAL INCOME		<u>144,024</u>	<u>142,033</u>	<u>1,991</u>
	EXPENDITURE				
355	Grants and Charitable Giving	3a	2,487	907	1,580
101,669	Church Activities	3b	107,412	107,008	405
<u>102,024</u>	TOTAL EXPENDITURE		<u>109,900</u>	<u>107,915</u>	<u>1,985</u>
5,159	NET INCOME/(EXPENDITURE) FOR THE YEAR		34,124	34,118	6
	Transfer between funds in the year			6	(6)
38,303	TOTAL FUNDS BROUGHT FORWARD		48,527	48,527	0
<u><u>43,462</u></u>	TOTAL FUNDS CARRIED FORWARD		<u><u>82,651</u></u>	<u><u>82,651</u></u>	<u><u>0</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

Balance Sheet as at 31st December 2023

2022 Total			Note	2023 Total	
£	£			£	£
		FIXED ASSETS	8		
5,000		Land and Buildings		5,000	
0		Heating System		59,623	
<u>4,961</u>		Fixtures and Equipment		<u>4,395</u>	
	9,961				69,018
		CURRENT ASSETS			
15,060		Short Term Deposit	9	15,736	
21,153		Other Cash and Bank Balances	9	17,892	
<u>3,555</u>		Debtors and Prepayments	10	<u>3,463</u>	
39,768				37,091	
		CURRENT LIABILITIES			
<u>(1,202)</u>		Creditors and Accruals	11	<u>(23,458)</u>	
	38,566	NET CURRENT ASSETS			13,633
	<u><u>48,527</u></u>	TOTAL NET ASSETS			<u><u>82,651</u></u>
		TOTAL FUNDS (UNRESTRICTED)	12/13		
	48,527	General Fund (Unrestricted)			82,651
	<u><u>48,527</u></u>				<u><u>82,651</u></u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Church Hall	5% per annum to a minimum book value of £ 5,000
Heating System	10% per annum on the reducing balance basis
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME			General Funds	Restricted Funds
2022		2023	£	£
£		£		
	2a) Voluntary Income			
50,427	Regular Giving	39,894	39,894	0
5,682	Collections at Services	5,126	5,126	0
3,971	All Other Giving and Voluntary Receipts	33,730	31,739	1,991
-	including Special Appeals	-	-	-
13,003	Gift Aid Recovered	12,843	12,843	
<u>73,083</u>	Total Voluntary Giving	<u>91,593</u>	<u>89,602</u>	<u>1,991</u>
	2b) Activities for Generating Funds			
3,353	Fund raising activities (note 6)	4,758	4,758	-
	2c) Investment Income			
57	Interest received	657	657	-
	2d) Church Activities			
8,192	Fees retained by the PCC	10,006	10,006	-
20,228	Trading Activities	15,059	15,059	-
<u>28,420</u>		<u>25,065</u>	<u>25,065</u>	<u>0</u>
	2e) Other Income			
2,270	Insurance Claim Received	0	0	-
0	Grants	8,951	8,951	-
0	Legacy	13,000	13,000	-
<u>2,270</u>		<u>21,951</u>	<u>21,951</u>	<u>0</u>
<u>107,183</u>	TOTAL INCOME	<u>144,024</u>	<u>142,033</u>	<u>1,991</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE			General	Restricted
2022		2023	Funds	Funds
£		£	£	£
	Costs of Generating Funds			
0	Costs of Fundraising Activities	0	0	-
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
	Church Activities			
355	3a) Mission Giving and Donations	2,487	907	1,580
61,150	3b) Diocesan Share	56,182	56,182	-
10,972	3b) Salaries, Wages and Honoraria	11,621	11,621	-
1,946	3b) Clergy and Staff Expenses	0	0	-
	3b) Church Expenses			
6,028	Church Running Expenses	7,291	6,886	405
8,358	Church Utility Bills	20,236	20,236	-
2,175	Costs of Trading	4,681	4,681	-
	3b) Major Capital Expenditure			
5,388	Major Repairs to the Church Building	0	-	0
1,260	Major Repairs to the Church Hall	0	0	-
875	Depreciation	7,402	7,402	-
	3b) Other Expenditure			
3,516	Other Expenses not already listed	0	0	-
-		-	-	-
<u>102,024</u>		<u>109,900</u>	<u>107,915</u>	<u>1,985</u>
<u>102,024</u>	TOTAL EXPENDITURE	<u>109,900</u>	<u>107,915</u>	<u>1,985</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In 2023 a legacy was received for the sum of £ 13,000.

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

There were no major repairs and maintenance costs incurred in the year.

There was a major project in upgrading the heating system, and the costs of this were capitalised and included in the Balance Sheet as capital expenditure.

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Heating System	Total
Actual/Deemed Cost				
At 1st January 2023	157,123	30,164	0	187,287
Additions		210	66,249	66,459
Disposals				
At 31st December 2023	<u>157,123</u>	<u>30,374</u>	<u>66,249</u>	<u>253,746</u>
Depreciation				
At 1st January 2023	152,123	25,203	0	177,326
Charge for the year		776	6,626	7,402
Eliminated on disposals				
At 31st December 2023	<u>152,123</u>	<u>25,979</u>	<u>6,626</u>	<u>184,728</u>
Net Book Value at 31st December 2023	<u>5,000</u>	<u>4,395</u>	<u>59,623</u>	<u>69,018</u>
Net Book Value at 31st December 2022	<u>5,000</u>	<u>4,961</u>	<u>0</u>	<u>9,961</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	2023	2022
	£	£
CBF Church of England deposit fund	<u>15,736</u>	<u>15,060</u>
Co-op Current Account	15,362	19,299
Cash and Other Bank Balances	2,530	1,854
	<u>17,892</u>	<u>21,153</u>

10. DEBTORS AND PREPAYMENTS	2023	2022
	£	£
Unrestricted Funds:		
Income Tax Recoverable	2,740	3,095
Insurance Paid in Advance	0	0
Sundry debtors and prepayments	723	460
	<u>3,463</u>	<u>3,555</u>

11. CREDITORS AND ACCRUALS	2023	2022
Sundry Creditors and Accruals	3,458	1,202
Loan from MDBF	<u>20,000</u>	<u>0</u>
	<u>23,458</u>	<u>1,202</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2023

SUMMARY OF FUND RAISING ACTIVITIES - 2023

Appendix 1

£

Proceeds from Marathon Run	1,075
Other Music and Social Evening Fundraising	495
Gala Dinner	2,070
Christmas Fair	2,545
Other Sundry Fundraising	63
	<u>6,248</u>
Less: Costs	<u>(1,490)</u>
	<u><u>4,758</u></u>

These figures are shown for information only and do not form part of the Accounts

ST MARYS PCC**ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2023
APPENDIX 2
PROFIT AND LOSS ACCOUNT**

	£	£
Income		
Donations and Collections		78,750
Legacies		13,000
Grants		8,951
Tax Recoverable		12,843
Fund Raising Activities		4,758
Interest Received		657
Fees		6,044
Church Hall Income		19,021
		<hr/> 144,024
Expenditure		
Flowers	405	
Insurance	4,144	
Donations Paid	2,487	
Diocesan Parish Share	56,182	
Communication Costs	1,024	
Heat, Light and Water	15,069	
Minor Repairs	3,644	
Salaries and Honoraria	11,621	
Cost of Services	2,013	
Poastage, Stationery, Sundries and IT	423	
Church Hall Running Costs	4,258	
Total Professional Fees	1,139	
Bank Charges	89	
Depreciation of Fixed Assets	7,402	
	<hr/>	(109,900)
Surplus for the Year		<hr/> 34,124 <hr/>

These figures are shown for information only and do not form part of the Accounts

The Parish Church of St Mary the Virgin Davyhulme



Annual Report and Accounts for the year ending 31 December 2023

**Presented to the
Annual Parochial Church Meeting
22 May 2024**



Contents

	Page
1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2023-24	3
4. Elected to the Deanery Synod for the Triennium 2023-26	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	7
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Roll Officer Report	8
15. Treasurer's Report	8
16. Deanery Synod Report	9
17. Report of Safeguarding Officer	10
18. Wardens' Notes	11
19. Clergy Notes	13



2023 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address
13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. During the period of interregnum from December 2021, this responsibility was transferred to the sequestrators, namely the Area Dean, Rev Nick Watson, together with the church wardens, Mrs Fiona Jones and Mrs Yvonne Mackereth.

The appointment of PCC members is governed by and set out in the Church Representation Rules 2020.

Membership of the Parochial Church Council 2023 – 2024

Ex-Officio

Revd Dr Simon Wright
Mrs Fiona Jones

Assistant Curate
Churchwarden, Children's Church Co-ordinator

Mrs Yvonne Mackereth

Churchwarden, Vice-Chair of the PCC, representative
Deanery Synod and Diocesan Synod, Chair of the
House of Laity.

Elected to Deanery Synod for the Triennium 2023- 2024

Mrs Sue Wright

Representative on Deanery Synod

Mrs Yvonne Mackereth

Vice- chair of PCC, Church Warden, PCC Secretary,

Mrs Liz Spencer

Representative on Deanery Synod, Safeguarding co-ordinator

Mrs Viv Ward

Representative on Deanery Synod

Vacancy



Elected to the PCC for 3 years

Mrs Andrea Shepherd	(02/05.2023)	
Mrs Barbara Miller	(02/05/2023)	
Mrs Joanne Hardy	(02/05/2023)	
Ms Karen Iddon	(02/05/2023)	
Mrs Niki Taylor	(11/05/2022)	Church Treasurer
Mrs Sue McGrane	(11/05/2022)	Deputy Church Warden, Electoral roll officer
Mr Simon Orr	(11/05/2022)	Deputy Church Warden
Mr Andrew Spencer	(11/05/2022)	
Mr Robert Brookes	(11/05/2022)	
Ms Michelle Partington	(11/05/2022)	
Mr Peter Williams	(24/05/2021)	
Mr William Boxford	(24/05/2021)	GDPR Officer
Mr Glyn Chatterton (Regular) Manager	(24/05/2021)	Deputy Church Warden, Church Hall Lettings

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
Treasurer	Mrs Niki Taylor
Gift Aid Officer	Mrs Yvonne Mackereth

Eucharistic Assistants

As from December 2022	Mrs Shirley Artus
	Mr David Shepherd
	Mrs Andrea Shepherd
	Mr Andrew Spencer
	Mrs Irene Hegg
	Mr Philip Hegg
	Mrs Sue Waddleton
	Mr Simon Orr
	Mrs Yvonne Mackereth
	Mrs Carol Davies



Church Organist	Mr Andy Penzak
Monthly Newsletter Editor	Mrs Yvonne Mackereth
Church Hall Lettings (Casual) Manager	Mrs Angela May
Church Hall Lettings (Regular) Manager	Mr Glyn Chatterton
Co-ordinator for Church Flowers	Mrs Elsie Firth
Children's Church Co-ordinators	Mrs Fiona Jones
	Mrs Joanne Hardy
	Mrs Angela May
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Burton and Company (Accountants)
Bookkeeper	Mr Colin Wilkinson
GDPR Officer	Mr Will Boxford
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Rev Nick Watson (ex-officio), Mrs Yvonne Mackereth (Diocese), Mrs Karen Wilkinson (retired June 2023), Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden, Mr Will Boxford, Miss Karen Iddon (from November 2023), Vacancy.

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and meditation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed to:

- encouraging more people to become disciples of Christ,
- enabling as many people as possible to worship at our church,
- growing the church community across all age groups and backgrounds to become part of our parish community at St Mary
- further developing links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.



When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish, noting that this provision has been limited during the interregnum.
- Missionary and outreach work, again limited in the past year.

To facilitate this work, it is important that we maintain the fabric of the Parish Church of St Mary. This has been achieved again this year despite the increasing costs involved and the slight reduction in income from regular giving and other sources. However, through the generosity of parishioners, legacies and from grants, we have been able to renew the whole heating system in church.

Pastoral Care

Helping and keeping in contact with others is a demonstration of our faith. During the year we have kept in touch with many members of our church community with the support of Rev Simon Wright, Father Chris Waddleton, Area Dean Rev Nick Watson and clergy from the Mission Community. Throughout the year we have done this by:

- Visits and contacts by the clergy in time of need
- Monthly newsletters emailed or hand delivered.
- House visits
- Regular prayer
- An afternoon service for those who find the morning service hard to access.
- The parish website and A Church Near You web site.
- Mission Community prayer group and prayer walk
- Social media
- Gardening group
- Social activities
- Home Eucharist
- Children's church through our Sunday morning worship, occasional afternoon services, Family gatherings for Good Friday, Summer Bug hunt, parish events.

Charity support

Throughout the year we have been able to offer our church as a collection point for donations for Stretford food bank and The Toy House, Flixton.

We held a Christingle service in January with a donation of over £300 sent to The Children's Society. Our Harvest Festival collection went to Stretford food bank (we also do a weekly collection at the back of church). The donations from our Toy Service were distributed to local families by The Toy House. A huge Thank You to the many who have faithfully supported all our charitable activities during the past year. Monetary donations were also sent to Stretford Food Bank and The Christie.

Thank you

None of the work of this parish is possible without the help of volunteers who offer many, many hours of expertise and time to enable the church to function and grow.



It is not possible to name all our volunteers, but particular thanks are given to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, the gardening team, John, Glynn and many more plus Simon Orr and the gardening, lawn and icy weather gritting teams.

Thank you especially to Elsie for keeping the church so clean on a week to week basis and for making sure that all everything is in order for every service. The PCC employ a company to clean the church hall on a weekly basis and rely on church hall users to clean and tidy after any individual use of the hall.

Risks

All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

As the PCC has ultimate responsibility for the implementation of a wide range of actions. To support this policies and procedures have been developed and updated as required. These are available to view

PCC Meetings

There were 10 meetings of the PCC in 2023. Attendance of PCC members at these meetings was good overall by the majority of PCC members.

The follow were among the major issues discussed during the year:

- Maintenance of the buildings including roof repairs, lighting and cleaning of gutters.
- Renewal of the church heating system, faculty application and fundraising for same
- Annual accounts, finance, parish share
- Sharing the Common Cup at the Eucharist
- Eco church
- Fund raising and social events
- Diocesan / deanery updates
- Church hall rental
- Ingress of water in church hall corridor and insurance claim
- Interregnum and appointment
- The local Mission Community
- PCC policies

Achievements and performance

Worship and prayer

We have been able to continue to offer worship both on a Sunday and during the week for our church community of all ages. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship. The monthly Sunday afternoon Eucharist, for those who find accessing a morning service more difficult, continues with music provided by Andy and Elaine to enhance our worship time together.

We care also delighted to welcome our church school to worship with us. Key stage 2 pupils join the Wednesday morning service once a month, class by class; pupils visit for Experience Christmas and Easter and end of term worship is held in church three times a year, expertly led by Year 6 pupils.



Family worship has continued each Sunday, led mainly by Fiona, Angela and Joanne, thank you all. We have a small group of families who attend regularly and who delight us with examples of their learning.

Our Lent and Advent groups met in church this year led by Dr Simon and Father Chris. The services at festivals, especially Easter and Christmas, have been busy. We even managed a candlelit carol service in the church hall (no heating in church!).

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

All this has been done during this interregnum. We offer huge thanks to Father Chris and Dr Simon for presiding at our worship, their pastoral care, leadership and faithful loving support over the past two and a half years. We have also been supported by our Area Dean, Rev Nick Watson, and local clergy to lead worship during holiday periods and to conduct funerals and weddings. We also offer our grateful thanks to our 'music team' of Andy and Elaine who have accompanied every service for us over the year and greatly enhanced our worship. We very much look forward to welcoming Rev Matthew, Emily and their children this spring as Rev Matthew begins his ministry at St Mary and St Clement. We continue to grow in faith as a church family and extend our love and outreach to our local community.

The Parish Hall

The church hall provides an important part of our outreach to the local community. We offer our hall for hire for parties and additional regular users. This provides not only a very helpful source of income but forms part of the parish outreach to the community. We have seen an increase in the number of one-off church hall lettings.

We would like to thank Angela May for managing the casual church hall lettings, Glyn Chatterton for managing the regular lettings and all those who open up and lock up after the weekend parties.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report

At present there are 224 people on the church electoral roll as of 2 April 2024, 11 of whom are not resident within the parish. Six names were added during the year and 16 were removed due to bereavement.

Sue McGrane
Electoral Roll Officer

Treasurer's report

The accounts for the year ending 31 December 2023 show an increase of £34,124 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd. This is a positive increase on the previous year.

Income has significantly increased in many ways. Donations and Collections amounted to £78,750. Church hall rental income has increased to £19,021 for parties and regular hirers. Fees from



weddings, funerals and internment of ashes also increased by £6,044. Gift Aid Tax recoverable for the year amounted to £12,843, an important source of income. Many thanks to all those who maintained their regular giving. We also received £13,000 from two legacies. We received Grants totalling £8,951 towards our new heating costs. Interest on our savings amounted to £657.

Expenditure on repairs and maintenance in 2023 amounted to £58,458.50, which included £54,814.50 for the new heating system. To help with the cost of the new heating system we received an interest free loan of £20,000 for 3 years from the Diocese. We also received 4 x £1,000 loans from members of our congregation which were repaid in full in December 2023. We repaid £10,000 of our interest free loan back to the Diocese in March 2024 and are due to pay the first instalment in September 2024. I would like to thank everyone who gave donations, loans and organised fundraising events for the new heating system. This year our Parish Share was set at £56,181.60, towards this sum we received £1,248.48 (incentive payment for paying share in full each quarter in 2022) from the Diocese and we were able to pay the remaining balance of £54,933.12 in full.

Fund raising activities for the year amounted to £4,758.

I would particularly like to thank Colin Wilkinson for doing all the bookkeeping and also thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well. Also, thanks to Glyn helping me every week to count the money ready to be banked.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows:-

Current Account and Savings Account	Co-operative plc.
CBF Deposit Account	CCLA Management 80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2023

In the Church of England a deanery is a group of parishes forming a district within an archdeaconry. This parish may have five representatives on Deanery Synod. These representatives are also PCC members. This provides the PCC with an important link between the parish and the wider structures of the Church.

This parish is part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

St Mary parish also forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthew parishes.

During 2023 the Deanery Synod met 3 times.

Items for discussion at synod included the election of deanery officers, Eco church, Energy Footprint Tool, Parish Share, closure of the Deanery bank account, ManDio Growing Faith, Dementia Friendly church and Focal Leadership.

Reports were received from each Diocesan Synod meeting during the year.



We look forward to continuing to work alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Secretary

Report of Safeguarding Co-ordinator

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- The Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- The Parish Policy is widely available to organisations using the facilities of the church.
- That all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest; including DBS process.
- That volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 5 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall.

Safeguarding posters in the Church have recently been updated as have contact details for external agencies who can offer support.

Liz Spencer Safeguarding Coordinator



Warden's notes 2023

Throughout the year the wardens and team have continued to work together with the PCC and many other volunteers to care for the building and fabrics of the church and grounds.

The inventory, including photographs, was checked and edited during the year. PAT testing, lightning conductor tests, fire extinguishers checks, electrical wiring and heating safety checks were all carried out.

The Quinquennial inspection was revisited in September 2023 (follow up to the November 2022 report that wasn't completed by the Architect). Various issues were raised, grouped into immediate and in the future. The immediate issues were the roof repairs, which were already aware of, and the planned work. In addition some emergency roof works both on the hall gable above the fire exit and play garden area and broken tiles on the vicar's vestry roof. These repairs were done in December 2023. Quotes for further roof work have been obtained and funding / grants will be sought in 2024 to complete this work.

There was a major ingress of water in the hallway entrance during a storm in June. Work was carried out on the flat roof and insurance assessors worked with us for both drying out and internal decoration which is scheduled to be completed in Spring 2024

Some maintenance work to the roof and gutters was done. Lighting has been upgraded in the hall and vestry; lights are being replaced with LED units wherever possible. The two vicar's vestries were re painted. A new fridge was purchased for the kitchen.

Our major project in 2023 was the new heating system for the church. In May 2023 the PCC agreed to the replacement of the 20 year old church boiler and the Victorian heating system with a new Eco Friendly system. Yvonne led funding grants and appeals with the support of the PCC in this major decision, and coordinated contractor research, Faculty application and liaising with the many people involved. We are very grateful for all her work. Many people helped this project with their support, prayers and financial contributions. Much extra cleaning was done by Elsie to get ready for each Sunday as the work was in progress. The work took place across September and October, and we welcomed many to a warm church for services and events in November and December. Very many thanks to all involved in any way in this project.

We are always grateful for the extra help that our congregation members bring. Many small jobs are quietly carried out over the year both inside the building and outside. Cleaning, tidying, recycling, ordering of service and stationery items and more. A thank you to all those helping when they can behind the scenes. In the church grounds we are grateful to a volunteer who re-laid paving bricks near the front door. In October we had a donation to buy a new lawnmower, so desperately needed for our large grass areas. Another member donated the gritting salt for those cold frosty mornings.

We thank Andy and Elaine who continue to add a musical spiritual side to our worship. We enjoyed the formation of a pop up choir for our Carols by Candlelight service and thank them for their wonderful contribution that evening. Hopefully they will be with us at more services in the future.

Throughout 2023, during this period of Interregnum, Elsie and Frank have ably supported services, cleaned the church regularly including the silver and brasses. They do a significant amount of 'back-room' work for which we thank them enormously and which has helped navigate the continuing interregnum smoothly. Our sides-people have welcomed our congregation and visitors to regular and life event services and often wear more than one hat being on tea duty, transport lifts, epistle reading and intercessions. Thank you to all who help in any way in all these roles.

We are fortunate to have large grounds surrounding our church, but these take some looking after. Our thanks to the 2 or 3 volunteers who help with gardening (more volunteers always welcome), and to Elsie and Frank who keep the Garden of Remembrance grounds so neat and



tidy. Our thanks to Simon Orr who organizes the gritting and lawn mower teams. Thank you to Martin who comes to the rescue when the lawn mower breaks down. All these rotas and maintenance helpers enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance. In addition the small vegetable and fruit area is enjoyed by The Earlybirds nursery, our young families and then by anyone who gets fresh produce from it in the growing season. Our outside display shed has been reroofed by a volunteer and has seasonal displays and notices. Thanks to the young families who have helped set it up for events such as Easter, Coronation, Harvest, Christmas.

Throughout 2023 we ran a Warm Welcome space event most Thursday afternoons. This was appreciated by those who attended, and we were joined once a month by local councillors. However numbers were very small and were mainly from our regular congregation. By the end of 2023 the PCC felt it was difficult to continue as it was not meeting the needs we had planned for. Those who have come are part of our network and will continue to be included in other activities. Glyn brought the sessions to a lovely close with a 4 course Christmas dinner. Out thanks to him and his daughter for a wonderful meal and friendship time.

Our social gatherings this year brought together friendships and the wider community in fundraising for the heating works plus a charity event for Ukraine with our Band in Residence, The Sweet Rhythm Big Band, and other social gatherings this year.

March - coffee morning;

May - Eurovision party in the pews for the heating appeal and Ukraine appeal; Coronation picnic

June - Summer music evening with Andy and Elaine;

September - Gala dinner evening and 'Hymns and Hers' music evening.

October - we supported Sue in her half marathon run for our heating fund.

October- fabric sale and coffee morning with thanks to Bridget for all her fabrics

November -Christmas Fair organised by Elsie and her team.

The hall is used very regularly and Glyn (regular bookings) Angela (casual bookings) work hard to ensure all bookings are carefully managed covering insurance and Health and Safety requirements. We thank them both for all their hard work. The cleaning of the hall is by paid for cleaners (covered by church hall income). The heavy use the hall receives shows on wear and tear, but our volunteers keep a check that all is safe for public use.

We are delighted to announce that just before Christmas we were awarded the Silver Eco Award. So many people have worked towards this at home and in the church community. The research and coordination of our heating project has resulted in us halving our carbon footprint and our parish energy is from a green supplier. We bank with the Co-op, an ethical bank, our grounds continue to be cared for with native plants, fruit trees and vegetables with a small team, donations of plants and our children's and uniformed groups helping with bug hotels and bird feeding. A congregation member took part in a climate consultation with Trafford, and we have links with our church school Eco team . All of this has been alongside worship, hymns and prayer in services , shared on line and in newsletters and in family eco activity days. A particular thanks for the 'fiddly recycling' when we keep items separate at our after church tea / biscuit times and after functions and then take it home to our own bins, for the car sharing, candle recycling, walking and cycling and all each of you do in your own way to care for God's World and in helping nature to re build for the climate for generations to come. All our efforts for Eco work also help us monitor the fabric and condition of the church buildings and grounds too.

This past year has been a huge team effort. Our very special thanks are extended to Father Chris and Dr Simon who have led ministry and worship during the year. Not just our Wednesday and Sunday mornings but also the monthly Sunday afternoon Eucharist services, the afternoon Christingle service in January, the prayer walk in September, the afternoon children's services in June (Eco), the early evening crib service in December and study groups for Lent and



Advent . We look forward with hope and faith as Rev Matthew Carlisle and his family join us in 2024.

This has also been a challenging year from a financial perspective but very positive as we end the year. Our grateful thanks are extended to Niki Taylor who has supported us in managing the financial affairs of the church, including the move to the Co-operative Bank.

So much work goes on behind the scenes and especially as we have continued to negotiate the interregnum and we are grateful for the support of our Area Dean, Rev Nick Watson. Thank you, each and every one of you for your part in continuing the work of our parish. New faces have joined us throughout the year, and we also have special memories of longstanding faithful members who have made their last special journey to 'Rise in Glory'.

Thanks to all of you, our parishioners and friends, worshipping together and supporting each other be at home or in church under the loving arms of our Lord. As we move forward in new times in 2024 may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Clergy Report.

We can look back on the last year with a certain amount of satisfaction.

Although we remained in vacancy, we maintained all our services, had our usual Lenten and Advent courses, and of course renewed our heating system.

The majority of the services were led by Chris and me. Speaking personally this have been a great honour and a joy and I know Chris feels the same.

We have been very ably helped by the laity especially Yvonne and Fiona the church wardens and their excellent teams.

Chris and I would like to thank all of you for your continued support and help.

Also thank you to Elsie and Frank who make the vestry run smoothly despite my best efforts.

We have been well supported by local clergy, but I think special mention should go to the Rev Debie Blair and Rev Nick Watson.

Also, thanks to Andy and Elaine for their continuing contribution to our music at St Mary's, both sacred and secular.

We held another confirmation service during the year and look forward to strengthening our relationship with our school.

Children's church is growing and their special events-the Eco-service, Christingle etc have been very well attended.

We have a lot to look forward to in the coming year.

A new incumbent, a confirmation service, our increasingly green approach in our daily parish life, a growing children's church, a thriving music and social scene and a feeling of welcome and generosity generally.

Let's enter the next phase of our joint pilgrimage with true Christian hope, giving God the Glory.

Rev Dr Simon Wright

Father Chris Waddleton



Assistant Curate

Honorary Assistant Curate



Accounts

Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2023

Accounts

For the Year Ended 31st December 2022

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2022	2
Balance Sheet as at 31st December 2022	3
Notes to the Accounts	4-10
Appendix	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2022

We report on the accounts of the church for the year ended 31st December 2022, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN
11th April 2023

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

Statement of Financial Activities for the Year Ended 31st December 2022

2021 £	INCOME	Note	2022 £	General Funds £	Restricted Funding £
73,714	Voluntary Income	2a	73,083	73,083	0
2,325	Activities for generating funds	2b	3,353	3,353	-
12	Income from Investments	2c	57	-	57
10,223	Church Activities	2d	28,420	25,704	2,716
5,000	Other Income	2e	7,335	7,335	0
<u>91,274</u>	TOTAL INCOME		<u>112,248</u>	<u>109,475</u>	<u>2,773</u>
	EXPENDITURE				
0	Grants and Charitable Giving	3a	355	355	0
101,129	Church Activities	3b	101,669	99,671	1,998
<u>101,129</u>	TOTAL EXPENDITURE		<u>102,024</u>	<u>100,026</u>	<u>1,998</u>
(9,855)	NET INCOME/(EXPENDITURE) FOR THE YEAR		10,224	9,449	775
	Transfer between funds in the year			775	(775)
48,158	TOTAL FUNDS BROUGHT FORWARD		38,303	38,303	0
<u><u>38,303</u></u>	TOTAL FUNDS CARRIED FORWARD		<u><u>48,527</u></u>	<u><u>48,527</u></u>	<u><u>0</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

Balance Sheet as at 31st December 2022

2021 Total		Note	2022 Total	
£	£		£	£
		FIXED ASSETS		
		8		
5,000		Land and Buildings	5,000	
<u>5,836</u>	10,836	Fixtures and Equipment	<u>4,961</u>	9,961
		CURRENT ASSETS		
20,003		Short Term Deposit	15,060	
4,883		Other Cash and Bank Balances	21,153	
<u>4,378</u>		Debtors and Prepayments	<u>3,555</u>	
29,264			39,768	
		CURRENT LIABILITIES		
<u>(1,797)</u>		Creditors and Accruals	<u>(1,202)</u>	
	27,467			
		NET CURRENT ASSETS		38,566
	<u><u>38,303</u></u>	TOTAL NET ASSETS		<u><u>48,527</u></u>
		TOTAL FUNDS (UNRESTRICTED)	12/13	
	38,303	General Fund (Unrestricted)		48,527
	<u><u>38,303</u></u>			<u><u>48,527</u></u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Church Hall	5% per annum to a minimum book value of £ 5,000
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME			General Funds	Restricted Funds
2021		2022		
£		£	£	£
	a) Voluntary Income			
52,162	Gift Aid Donations	50,427	50,427	-
720	Non Gift Aid Donations	868	868	-
2,870	Collections in Church	5,682	5,682	-
4,222	Donations and Contributions	3,103	3,103	0
12,274	Tax Recoverable	13,003	13,003	-
1,466	Donations for Retirement Fund	0	-	0
<u>73,714</u>		<u>73,083</u>	<u>73,083</u>	<u>0</u>
	b) Activities for Generating Funds			
2,325	Fund raising activities (note 6)	3,353	3,353	-
	c) Investment Income			
12	Interest received	57	-	57
	d) Church Activities			
5,991	Fees	8,192	8,192	-
3,992	Church Hall Income	17,512	17,512	-
240	Flowers	796	-	796
0	Parish Retreat	1,920	-	1,920
0	Churchwomen's Fellowship	0	0	-
<u>10,223</u>		<u>28,420</u>	<u>25,704</u>	<u>2,716</u>
	e) Other Income			
0	Insurance Claim Received	2,270	2,270	-
0	Grants	2,065	2,065	-
5,000	Legacy	3,000	3,000	-
<u>5,000</u>		<u>7,335</u>	<u>7,335</u>	<u>0</u>
<u><u>91,274</u></u>	TOTAL INCOME	<u><u>112,248</u></u>	<u><u>109,475</u></u>	<u><u>2,773</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE			General	Restricted
2021		2022	Funds	Funds
£		£	£	£
	a) Grants and Charitable Giving			
-	Other Home Charities	355	355	-
<u>0</u>		<u>355</u>	<u>355</u>	<u>0</u>
	b) Church Activities			
	<i>Ministry:</i>			
61,200	Diocesan Parish Share	61,150	61,150	-
4,028	Clergy Housing	1,946	1,946	-
310	Clergy Working Expenses	0	0	-
	<i>Church Running Expenses:</i>			
10,228	Heat, Light, Water and Insurance	8,358	8,358	-
167	Repairs	352	352	-
9,463	Salaries and Support Services	10,972	10,972	-
0	Upkeep of Church surroundings	0	0	-
227	Flowers	114	-	114
2,309	Cost of Services	6,028	6,028	-
800	Bank Charges	578	578	-
6,391	Major Repairs and Maintenance (note 7)	6,297	6,297	-
0	Churchwomen's Fellowship	0	0	-
0	Parish Retreat	1,884	-	1,884
913	Stationery, Sundries and IT	366	366	-
1,908	Church and Church Hall Running Costs	2,175	2,175	-
1,030	Depreciation of Fixed Assets	875	875	-
1,521	Retirement Gift and Party	0	0	0
634	Accountancy	574	574	-
-		-	-	-
<u>101,129</u>		<u>101,669</u>	<u>99,671</u>	<u>1,998</u>
<u>101,129</u>	TOTAL EXPENDITURE	<u>102,024</u>	<u>100,026</u>	<u>1,998</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In October 2022 a legacy was received for the sum of £ 3,000.

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

	£
Garage Roof Repairs	2,520
Electrical Testing and upgrading	1,834
Roof repairs to the Church Hall	1,260
Fire Protection	683
	<u>6,297</u>

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Total
Actual/Deemed Cost			
At 1st January 2022	157,123	30,164	187,287
Additions			0
Disposals			
At 31st December 2022	<u>157,123</u>	<u>30,164</u>	<u>187,287</u>
Depreciation			
At 1st January 2022	152,123	24,328	177,481
Charge for the year		875	875
Eliminated on disposals			
At 31st December 2022	<u>152,123</u>	<u>25,203</u>	<u>178,356</u>
Net Book Value at 31st December 2022	<u>5,000</u>	<u>4,961</u>	<u>9,961</u>
Net Book Value at 31st December 2021	<u>5,000</u>	<u>5,836</u>	<u>9,806</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	2022	2021
	£	£
CBF Church of England deposit fund	<u>15,060</u>	<u>20,003</u>
HSBC Bank	19,299	4,883
Cash and Other Bank Balances	1,854	0
	<u>21,153</u>	<u>4,883</u>

10. DEBTORS AND PREPAYMENTS	2022	2021
	£	£
Unrestricted Funds:		
Income Tax Recoverable	3,095	3,164
Insurance Paid in Advance	0	0
Sundry debtors and prepayments	460	1,214
	<u>3,555</u>	<u>4,378</u>

11. CREDITORS AND ACCRUALS	2022	2021
Gas, Electricity and Water	25	309
Sundry Creditors and Accruals	1,177	1,488
	<u>1,202</u>	<u>1,797</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

12. MOVEMENT ON INDIVIDUAL FUNDS	Total	General	Restricted
	£	Reserves	Funds
		£	£
Balance at 1st January 2022	38,303	38,303	0
Net Income for the Year	10,224	9,449	775
Transfer between funds		775	(775)
Balance at 31st December 2022	<u>48,527</u>	<u>48,527</u>	<u>(0)</u>

13. BANK CHARGES

Please note that the expense of bank charges includes the associated costs of operating the bank account. These include the costs associated with acquiring card machines and facilitating the payments and receipts of expenses and income.

These are in addition to the regular costs of operating a bank account.

14. ASSOCIATED CHURCH GROUPS - INCOME AND EXPENDITURE

	Balance 1 Jan 2022 £	Income	Expenditure	Balance 31 Dec 2022
Mothers' Union	1,809	1,829	2,318	1,320
	<u>1,809</u>	<u>1,829</u>	<u>2,318</u>	<u>1,320</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2022

SUMMARY OF FUND RAISING ACTIVITIES - 2022

	£
Christmas Fair	1,435
Raffle	134
Other Music and Social Evening Fundraising	1,109
Bingo	217
Sundry Fundraising	200
Table Top	257
	<u>3,353</u>
	<u><u>3,353</u></u>

Accounts

**The Parish Church
of
St Mary the Virgin
Davyhulme**

**Annual Report and Accounts
for the year ending 31
December 2021**

**Presented to the
Annual Parochial Church Meeting
11 May 2022**

Contents

Page

1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2021-22	3
4. Elected to the Deanery Synod for the Triennium 2020-23	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	6
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Role Officer Report	8
15. Treasurer's Report	9
16. Deanery Synod Report	9

17. Report of Safeguarding Officer
10
18. Wardens Notes
11

2021 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address
c/o 13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone c/o 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, Canon Christopher Ford until his retirement on 9 December 2021, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. From that date the responsibility transferred to the sequestrators, namely the Area Dean, Rev Nick Watson, together with the church wardens, Mrs Fiona Jones and Mrs Yvonne Mackereth.

The appointment of PCC members is governed by, and set out in the Church Representation Rules

Membership of the Parochial Church Council 2021 - 2022

Ex-Officio

Revd Canon Chris Ford
(2021)

Vicar and Chair of PCC (retired 9 Dec

Revd Jenni Beaumont

Assistant Curate (until 24 Dec 2021)

Revd Dr Simon Wright

Assistant Curate

Mrs Fiona Jones	Churchwarden, Children's Church leader
Mrs Yvonne Mackereth	Churchwarden, Vice-Chair of the PCC, representative on Deanery Synod and Diocesan Synod, Chair of the House of Laity

Elected to Deanery Synod for the Triennium 2020- 2023

Mrs Sue Wright	Representative on Deanery Synod
Mrs Yvonne Mackereth	Church Warden, PCC Secretary,
Mrs Karen Swales,	Representative on Deanery Synod
Mr Neil Pagan	Representative on Deanery Synod
Mrs Liz Spencer	Representative on Deanery Synod, Safeguarding co-ordinator

Elected to the PCC for 3 years

Mr Peter Williams	(24/05/2021)	
Mr William Boxford	(24/05/2021)	
Mr Glyn Chatterton	(24/05/2021)	
Mrs Andrea Shepherd	(18/10/2020)	
Mrs Fiona Jones	(18/10/2020)	
Ms Rebecca Hession	(18/10/2020)	Electoral Roll Officer
Mrs Niki Taylor	(27/03/2019)	Church Treasurer
Mrs Sue McGrane roll officer	(27/03/2019)	Deputy Church Warden, dep elect
Mr Simon Orr	(27/03/2019)	Deputy Church Warden
Mr Andrew Spencer	(27/03/2019)	Deputy Church Warden

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
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Eucharistic Assistants

Until October 2022	Mrs Shirley Artus
	Mr David Shepherd
	Mrs Andrea Shepherd
	Mr Andrew Spencer
	Mrs Irene Hegg

	Mr Philip Hegg
	Mrs Sue Waddleton
	Mrs Niki Taylor
	Mr Simon Orr
	Mr Andrew Jarman
	Miss Elizabeth Miller (retired Dec 2021)
	Mrs Yvonne Mackereth
Church Organist	Mr Andy Penzak
Newsletter Editor	Mrs Yvonne Mackereth
Church Hall Lettings Manager	Mrs Angela May
Co-ordinator for Church Flowers	Vacant
Children's Church leaders	Mrs Fiona Jones
	Mrs Joanne Hardy
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Burton and Company (Accountants)
Bookkeeper	Mr Colin Wilkinson
GDPR Officer	Mr Ian Artus
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Canon Christopher Ford (ex-officio) (until 5 December 2021), Mrs Yvonne Mackereth (Diocese), Mrs Karen Wilkinson, Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden, Mr Peter Taylor, Revd Jenni Beaumont (until December 2021).

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed

- to encouraging more people to become disciples of Christ,
- to enabling as many people as possible to worship at our church,
- to grow the church community across all age groups and backgrounds to become part of our parish community at St Mary
- to further develop links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament. During the year our services have differed in accordance with guidance from the Government and the Church of England in relation to Covid pandemic measures. As such, services may, of necessity been limited, and, until August 2021 we additionally offered worship via Zoom on a Sunday morning in addition to worship in church. The worship with a particular focus for families and younger children also had to be limited to Zoom worship for some time.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish, noting that this has been restricted in order to comply with Covid guidance when home visiting was not permitted / discouraged.
- Missionary and outreach work, again limited in the past year.

To facilitate this work, it is important that we maintain the fabric of the church of St Mary. This has been achieved despite the considerable costs involved and the reduction in income from giving and other sources.

None of this work is possible without the help of a small group of volunteers who offer many, many hours of expertise and work to enable the church to function and grow.

It is not possible to name all our volunteers, but particular thanks are given to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, Fiona and the gardening team, John, Glynn and many more.

In December 2021 the parish said goodbye to our Vicar of the past 16 years, Canon Chris Ford. We give thanks for all that both he and Verity have done and given to this parish over that time, for his ministry, support, prayers and friendship. We wish them much happiness in their new life in retirement.

Special thanks are extended to Dr Simon and Father Chris as they provide ongoing ministry and pastoral support for the parish and now lead our worship on a weekly basis.

We will also be supported by clergy from other local parishes and our Area Dean.

PCC Meetings

There were 12 meetings of the PCC in 2021. Attendance of PCC members at these meetings was good overall by the majority of PCC members. All meetings were held via zoom with the option to dial in if required.

The follow were among the major issues discussed during the year

- Implementation of Covid 19 guidance
- Closing of church for worship in line with Church of England guidance church closed from 6 January 2021, reopen on Sunday 7 March 2021.
- Installation of broadband in church
- Stewardship, income generation
- Maintenance of the buildings including heating
- Approval of and implementation of risk assessments mainly related to Covid 19 guidance
- Online worship
- Annual accounts, finance, parish share
- Submission of faculty for reordering
- Diocesan / deanery updates
- Church hall rental
- Play & Stay group
- Interregnum

The following additional meetings were held, all via zoom:

- Church officers met twice to discuss finance related to building maintenance, finance in general and stewardship.
- Faculty implementation group met once in March to approve the draft faculty application
- The stewardship group met once in March to discuss the way forward with regard to long term financial issues for this church
- The church hall committee met twice to review church hall rental and hire of the premises.

Minutes from these informal sub-groups are brought to the full PCC for information and approval of any actions.

Risks

All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

All areas related to Covid 19, such as opening the buildings and cleaning, follow the Government and Church of England guidance.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

As the PCC has ultimate responsibility for the implementation of a wide range of actions. To support this a number of policies and procedures are in place including those related to Safeguarding, GDPR, Health & Safety (risk). Additional policies are currently being developed for PCC approval and will be available on the parish website.

Achievements and performance

Worship and prayer

Due to restrictions placed as a result of the Covid pandemic, the range of worship offered in 2021 has differed to that in recent years. We have endeavoured to offer worship both on a Sunday and during the week that our community, both young and old find both beneficial and spiritually fulfilling. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship.

During the lockdowns Fiona kept in touch with families with worship and activity opportunities. We have built up a regular worshipping group of 10 families for 'zoom' or 'in-church' (many more receive the emails and invitations to join in when they can). Baptism families have made contact and met each other and the clergy on zoom. Fiona continued with the uploaded video activities until just after Easter and then clergy held monthly zoom worship with resources using the @ROOTS site that we subscribe to

We did have a few opportunities for 'In Church' worship at 3 pm on a Sunday and this worked safely with action rhymes (rather than songs) simple bible stories with involvement of the families from their pews. They also had worship activity bags to take home. On 6 June we gathered for a family service in church focusing on nature at home and on holiday. On 3 October Canon Chris led us in a BEE Thankful Harvest festival.

As restrictions eased families returned to church services and weekly pew activity packs related to the liturgy were provided and families were able to attend on different weeks dependent on the covid isolation periods for them all... a tricky time but we kept in touch.

The year closed with Christmas services including the toy service that the children brought gifts to for the Toy House appeal in Flixton. We also held an outdoor crib service for families and members of the community.

With thanks to Clergy, safeguarding officer, Wardens, Stewards and of course, the families we are continuing to grow our faith together as we move forward with plans to restart children's church in the hall in 2022

All are welcome to attend our services both in church and virtual. The average weekly attendance, counted during October, was 57 but this number varied week by week over the year and reflected the Covid pandemic guidance at the time. Until August 2021 the parish also offered a Sunday Eucharist via zoom which was well attended. Lenten meditations were held each Tuesday in Lent via zoom and services were held on Maundy Thursday, Good Friday, Easter Eve and Easter Day. Family worship at home was supported with on line videos, non- eucharistic zoom services and latterly 3 p.m. family worship in church. At Christmas we were able to welcome the school community back into church to worship and to hold a carol service and a crib service where we gathered outside round the crib.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

The Parish Hall

The church hall provides an important part of our outreach to the local community. As Covid restrictions eased, we are able to use the hall on an infrequent basis for party hire in 2021 with a view to re-opening fully in 2022.

Regular church hall users such as the daily play group, Earlybirds, and the uniformed organisations, have now restarted their regular use of the hall.

We would like to thank Angela May for managing the church hall lettings which provide us with not only important outreach but additional income.

Pastoral care

Helping and keeping in contact with others is a demonstration of our faith We have tried during the past year to keep in touch with as many members of our church community as possible. This has been done by:

- Visits by the clergy at times of need,
- Monthly newsletters, both emailed and hand delivered
- Doorstep visits
- Regular prayer
- The parish website
- Social media
- Gardening group
- Children's church through videos, zoom, emails and 3 p.m. Sunday worship and activity packs when Covid restrictions allowed delivery.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report

At present there are 228 parishioners on the church electoral roll, 10 of whom are not resident within the parish. 12 names were added during the year and 6 were removed either through death or because they moved away from the parish. 23rd Feb 2022

Treasurer's report

The accounts for the year ending 31 December 2021 show debit of £9,855 in the General Fund, following the Independent Examination of the accounts carried out carried out by Burton and Company (Accountants) Ltd.

Income has significantly increased in many ways due to the church being open for some services. Non gift aid donations reduced by £590, collections in church increased by £2,184 but the church hall rental income reduced by £673 as the church hall was not hired out for parties only to our regular hirers for some of the year. Fees from weddings, funerals and internment of ashes also increased by £3,383. Gift Aid Tax recoverable for the year amounted to £12,274. Many thanks to all those who maintained their regular giving.

Expenditure on major repairs and maintenance in 2021 amounted to £6,391 which included roof repairs of £3,120 to repoint ridge tiles and fit bird spikes to the church. There was also some lighting work which amounted to £1,166 which included lighting in the church car park and expenditure spent to repair the hall door and step. This year our Parish Share was set at £61,200.00 and we were able to pay this is full.

Fund raising activities for the year amounted to £2,325 which includes income from a quiz, raffle, Christmas tree festival and other music and social evening.

I would particularly like to thank Colin Wilkinson for doing all the bookkeeping and also thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows:

Current Account	HSBC Bank plc. 11 Stamford New Road Altrincham WA14 1BW
CBF Deposit Account	CCLA Management 80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2021

In the Church of England a deanery is a group of parishes forming a district within an archdeaconry. Four members of the PCC are parish representatives on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

After much consultation and prayer, the Diocese of Manchester, in June 2021, brought together the then existing twenty deaneries and established seven new larger deaneries under the leadership of seven fulltime Area Deans and newly elected Lay Chairs. This parish is now part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

A further development has been the move to small local Mission Communities. St Mary parish now forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthews.

In February 2021 there was an 'informal' meeting of the Standing Committee of the new larger deanery followed by an 'informal' synod meeting. Both meetings were held via Zoom and allow synod members to get to know each other a little with presentations from the three deaneries forming to new deanery.

Two meetings of the new synod Standing Committee were held prior to two full synod meetings, all via Zoom. Items for discussion at synod included the election of deanery officers, the establishment of one bank account for the deanery, Parish Share, attendance and income surveys, formation of Mission Communities and lay training opportunities.

We look forward to working alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Treasurer

Report of Safeguarding Officer

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- the Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- the Parish Policy is widely available to organisations using the facilities of the church.
- that all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest, including DBS process.
- that volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 5 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall.

Safeguarding posters in the Church have recently been updated as have contact details for external agencies who can offer support.

Lis Spencer
Safeguarding Officer

Warden's notes

Throughout the year the wardens and team have continued to work together with the PCC and a range of congregation volunteers to care for the building and fabrics of the church and grounds.

A detailed inventory was checked and edited during the year including photographs. Pat testing, lightning conductor tests, fire extinguishers were all checked. In the autumn, a new programmable thermostat and a boiler timer was installed making the heating much easier to control. Carpark lighting was improved.

There were repairs and maintenance work to the roof and gutters. Repairs as needed were done for wear and tear around the church hall. In February Broadband was installed and by April we had a cashless giving machine.

During the year we were grateful for the help of volunteers in extra cleaning involved in covid safety. This included deep cleaning the hall and hall floor. By September we were able to gradually return some fabric furnishing to church as covid restrictions began to ease. By Christmas kneelers and Bibles had been returned to church.

We are always grateful for the extra help that our congregation members bring. This has ranged from repairs to notice boards, some new notice boards donated by the main gate and a folding one for 'Church Open'. We were donated portable ramps for wheelchair access at the front porch. The outdoor meter cupboard and display shed were kindly re-roofed, white line steps refreshed, a smart new boiler area gate built and installed.

Our resident pianist, Andy, accompanied by Elaine on the violin, has added a musical spiritual side to our worship when singing in church was not permitted. Our thanks to them in their wonderful playing once they were fully back in church services.

We have had a loyal team of side-people who have welcomed, sensitively guided people through covid guidance and sanitized and cleaned after each service. It was special to be able to welcome back those aged over 70 to our teams and we were all aware of the impact that restrictions have had on people's lives. By the summer people had returned to the church volunteering roles that they love.

We are fortunate to have large grounds surrounding our church but these take some looking after. Our thanks to the 3 or 4 volunteers who help with gardening. Also, to Simon Orr who organizes the gritting and lawn mower teams. All these rotas enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance.

As the year drew to a close, we were able to consider covid safe gatherings for more social events and thanks go to David, our Health and Safety Officer, for guiding us through this and to Angela, Elsie and others for their work in enabling them to happen. The major event was Canon Chris's retirement party (just before the Christmas restrictions ...what timing) A wonderful evening was enjoyed with Andy and Elaine's music. A good time had by all.

Elsie and Frank organised a wonderful Christmas tree festival. Thank you to the people who helped to steward this. Numbers attending were a little lower than we hoped but those that attended really appreciated it. We had visitors who travelled to the Garden of Remembrance and incorporated the festival into their visit.

2021 has been a year of changes as we thanked Angela for her years of Warden duty and welcomed Yvonne as warden to join Fiona. We said good bye and wished Rev Debra all the best as she joined St Johns Flixton as Curate in Charge. As she said, she is only 'next door'!

At the beginning of December, we wished Canon Chris and Verity all the very best for his retirement and celebrated his ministry to us all. Finally at the end of

December we wished Rev Jenni and family all the very best as she became vicar at St Michaels church, Tonge-cum- Alkrington.

Finally, thanks to all of you, our parishioners and friends, worshipping together be at home or in church under the loving arms of our Lord. As we move forward in new times in 2022 may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2022

Accounts

For the Year Ended 31st December 2021

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2021	2
Balance Sheet as at 31st December 2021	3
Notes to the Accounts	4-10
Appendix	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2021

We report on the accounts of the church for the year ended 31st December 2021, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

Statement of Financial Activities for the Year Ended 31st December 2021

2020 £	INCOME	Note	2021 £	General Funds £	Restricted Funding £
64,517	Voluntary Income	2a	73,714	71,418	2,296
1,279	Activities for generating funds	2b	2,325	2,325	-
99	Income from Investments	2c	12	-	12
9,239	Church Activities	2d	10,223	9,983	240
0	Other Income	2e	5,000	5,000	0
<u>75,134</u>	TOTAL INCOME		<u>91,274</u>	<u>88,726</u>	<u>2,548</u>
	EXPENDITURE				
0	Grants and Charitable Giving	3a	0	-	0
84,653	Church Activities	3b	101,129	99,381	1,748
<u>84,653</u>	TOTAL EXPENDITURE		<u>101,129</u>	<u>99,381</u>	<u>1,748</u>
(9,519)	NET INCOME/(EXPENDITURE) FOR THE YEAR		(9,855)	(10,655)	800
	Transfer between funds in the year			0	0
57,677	TOTAL FUNDS BROUGHT FORWARD		48,158	(27,228)	75,386
<u><u>48,158</u></u>	TOTAL FUNDS CARRIED FORWARD		<u><u>38,303</u></u>	<u><u>(37,883)</u></u>	<u><u>76,186</u></u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

Balance Sheet as at 31st December 2021

2020 Total		Note	2021 Total	
£	£		£	£
		FIXED ASSETS		
		8		
5,000		Land and Buildings	5,000	
<u>6,866</u>	11,866	Fixtures and Equipment	<u>5,836</u>	10,836
		CURRENT ASSETS		
23,488		Short Term Deposit	20,003	
10,487		Other Cash and Bank Balances	4,883	
<u>3,498</u>		Debtors and Prepayments	<u>4,378</u>	
37,473			29,264	
		CURRENT LIABILITIES		
<u>(1,181)</u>		Creditors and Accruals	<u>(1,797)</u>	
	36,292	NET CURRENT ASSETS		27,467
	<u><u>48,158</u></u>	TOTAL NET ASSETS		<u><u>38,303</u></u>
		TOTAL FUNDS (UNRESTRICTED)	12/13	
	(27,228)	General Fund (Unrestricted)		(37,883)
	75,386	Restricted Fund		76,186
	<u><u>48,158</u></u>			<u><u>38,303</u></u>

Mrs N Taylor
Hon Treasurer

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by fundraising events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Church Hall	5% per annum to a minimum book value of £ 5,000
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME

2020 £		2021 £	General Funds £	Restricted Funds £
47,231	a) Voluntary Income	52,162	52,162	-
1,310	Gift Aid Donations	720	720	-
686	Non Gift Aid Donations	2,870	2,870	-
2,792	Collections in Church	4,222	3,392	830
12,498	Donations and Contributions	12,274	12,274	-
	Tax Recoverable	1,466	-	1,466
<u>64,517</u>	Donations for Retirement Fund	<u>73,714</u>	<u>71,418</u>	<u>2,296</u>
	b) Activities for Generating Funds			
<u>1,279</u>	Fund raising activities (note 6)	<u>2,325</u>	<u>2,325</u>	-
	c) Investment Income			
<u>99</u>	Interest received	<u>12</u>	<u>-</u>	<u>12</u>
	d) Church Activities			
2,608	Fees	5,991	5,991	-
4,665	Church Hall Income	3,992	3,992	-
120	Flowers	240	-	240
1,812	Parish Retreat	0	-	0
34	Churchwomen's Fellowship	0	0	-
<u>9,239</u>		<u>10,223</u>	<u>9,983</u>	<u>240</u>
	e) Other Income			
<u>0</u>	Legacy	<u>5,000</u>	<u>5,000</u>	<u>-</u>
<u>0</u>		<u>5,000</u>	<u>5,000</u>	<u>0</u>
<u>75,134</u>	TOTAL INCOME	<u>91,274</u>	<u>88,726</u>	<u>2,548</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE

2020 £		2021 £	General Funds £	Restricted Funds £
	a) Grants and Charitable Giving			
-	St Mary's School	-	-	-
0	Disaster Appeal	0	-	0
-	Night Shelter	-	-	-
-	Other Home Charities	-	-	-
<u>0</u>		<u>0</u>	<u>-</u>	<u>0</u>
	b) Church Activities			
	<i>Ministry:</i>			
46,840	Diocesan Parish Share	61,200	61,200	-
3,746	Clergy Housing	4,028	4,028	-
206	Clergy Working Expenses	310	310	-
	<i>Church Running Expenses:</i>			
10,772	Heat, Light, Water and Insurance	10,228	10,228	-
1,143	Repairs	167	167	-
8,707	Salaries and Support Services	9,463	9,463	-
1,080	Upkeep of Church surroundings	0	0	-
204	Flowers	227	-	227
1,319	Cost of Services	2,309	2,309	-
22	Bank Charges	800	800	-
2,813	Major Repairs and Maintenance (note 7)	6,391	6,391	-
5	Churchwomen's Fellowship	0	0	-
1,963	Parish Retreat	0	-	0
2,257	Stationery, Sundries and IT	913	913	-
1,872	Church and Church Hall Running Costs	1,908	1,908	-
1,212	Depreciation of Fixed Assets	1,030	1,030	-
0	Retirement Gift and Party	1,521	(0)	1,521
492	Accountancy	634	634	-
-		-	-	-
<u>84,653</u>		<u>101,129</u>	<u>99,381</u>	<u>1,748</u>
<u>84,653</u>	TOTAL EXPENDITURE	<u>101,129</u>	<u>99,381</u>	<u>1,748</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

In March 2021, a legacy was received for the sum of £ 5,000.

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

	£
Roof Repairs	3,120
Lighting	1,166
Heating Church Hall	964
Fire Protection	418
Joinery	568
Sundry Items	155
	<u>6,391</u>

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Total
Actual/Deemed Cost			
At 1st January 2021	157,123	30,164	187,287
Additions			0
Disposals			
At 31st December 2021	<u>157,123</u>	<u>30,164</u>	<u>187,287</u>
Depreciation			
At 1st January 2021	152,123	23,298	175,421
Charge for the year		1,030	1,030
Eliminated on disposals			
At 31st December 2021	<u>152,123</u>	<u>24,328</u>	<u>176,451</u>
Net Book Value at 31st December 2021	<u>5,000</u>	<u>5,836</u>	<u>10,836</u>
Net Book Value at 31st December 2020	<u>5,000</u>	<u>6,866</u>	<u>11,866</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	General Fund	Restricted	2021	2020
	£	Fabric Fund	£	£
		£		
CBF Church of England deposit fund	-	20,003	20,003	23,488
HSBC Bank	(45,742)	50,625	4,883	9,936
Churchwomens' Fellowship cash and bank	0	-	0	551
	<u>(45,742)</u>	<u>50,625</u>	<u>4,883</u>	<u>10,487</u>
10. DEBTORS AND PREPAYMENTS	2021	2020		
	£	£		
Unrestricted Funds:				
Income Tax Recoverable	3,164	2,367		
Insurance Paid in Advance	0	0		
Sundry debtors and prepayments	1,214	1,131		
	<u>4,378</u>	<u>3,498</u>		
11. CREDITORS AND ACCRUALS	2021	2020		
	£	£		
Gas, Electricity and Water	309	692		
Sundry Creditors and Accruals	1,488	489		
	<u>1,797</u>	<u>1,181</u>		

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

NOTES TO THE ACCOUNTS (CONTINUED)

12. FUNDS

Restricted funds include the fabric fund and the funds restricted for specific purposes.

13. MOVEMENT ON INDIVIDUAL FUNDS	Total	Unrestricted General	Restricted Fabric	Restricted Flower
	£	£	£	£
Balance at 1st January 2021	48,158	(27,228)	75,386	-
Net Income for the Year	(9,855)	(10,655)	800	
Transfer between funds				
Balance at 31st December 2021	<u>38,303</u>	<u>(37,883)</u>	<u>76,186</u>	<u>-</u>

14. BANK CHARGES

Please note that the expense of bank charges includes the associated costs of operating the bank account. These include the costs associated with acquiring card machines and facilitating the payments and receipts of expenses and income.

These are in addition to the regular costs of operating a bank account.

15. ASSOCIATED CHURCH GROUPS - INCOME AND EXPENDITURE

	Balance 1 Jan 2021 £	Income	Expenditure	Balance 31 Dec 2021
Mothers' Union	402	2,957	1,550	1,809
Play and Stay	480	0	360	120
Children's Society	27	0	0	27
	<u>909</u>	<u>2,957</u>	<u>1,910</u>	<u>1,956</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2021

SUMMARY OF FUND RAISING ACTIVITIES - 2021

	£
Quiz	560
Raffle	475
Other Music and Social Evening Fundraising	818
Christmas Tree Festival	472
	<hr/>
	2,325
	<hr/> <hr/>

**The Parish Church
of
St Mary the Virgin
Davyhulme**

**Annual Report and Accounts
for the year ending 31
December 2021**

**Presented to the
Annual Parochial Church Meeting
11 May 2022**

Contents

Page

1. Address and Contact Details	3
2. Governance	3
3. Membership of the Parochial Church Council 2021-22	3
4. Elected to the Deanery Synod for the Triennium 2020-23	3
5. Elected to the PCC for 3 years	4
6. Other Appointments and Positions	4
7. Foundation Governors of St Mary CE Primary School	5
8. Vision Statement	5
9. Aims, Objectives and Activities	5
10. PCC Meetings	6
11. Risks	7
12. Policies and Procedures	7
13. Achievements and performance	7
14. Electoral Role Officer Report	8
15. Treasurer's Report	9
16. Deanery Synod Report	9

17. Report of Safeguarding Officer
10
18. Wardens Notes
11

2021 Report and Accounts for the Parochial Church Council of St Mary the Virgin, Davyhulme

Address and contact details

Church
St Mary the Virgin,
Davyhulme Road
Davyhulme
Manchester
M41 7BU

Postal address
c/o 13 Vicarage Road
Davyhulme
Manchester
M41 5TP

Telephone c/o 0161 748 2210

Website: <https://www.stmarysdavyhulme.org/>

Governance

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC of St Mary the Virgin, Davyhulme, has the responsibility of cooperating with the incumbent, Canon Christopher Ford until his retirement on 9 December 2021, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. From that date the responsibility transferred to the sequestrators, namely the Area Dean, Rev Nick Watson, together with the church wardens, Mrs Fiona Jones and Mrs Yvonne Mackereth.

The appointment of PCC members is governed by, and set out in the Church Representation Rules

Membership of the Parochial Church Council 2021 - 2022

Ex-Officio

Revd Canon Chris Ford
(2021)

Vicar and Chair of PCC (retired 9 Dec

Revd Jenni Beaumont

Assistant Curate (until 24 Dec 2021)

Revd Dr Simon Wright

Assistant Curate

Mrs Fiona Jones	Churchwarden, Children's Church leader
Mrs Yvonne Mackereth	Churchwarden, Vice-Chair of the PCC, representative on Deanery Synod and Diocesan Synod, Chair of the House of Laity

Elected to Deanery Synod for the Triennium 2020- 2023

Mrs Sue Wright	Representative on Deanery Synod
Mrs Yvonne Mackereth	Church Warden, PCC Secretary,
Mrs Karen Swales,	Representative on Deanery Synod
Mr Neil Pagan	Representative on Deanery Synod
Mrs Liz Spencer	Representative on Deanery Synod, Safeguarding co-ordinator

Elected to the PCC for 3 years

Mr Peter Williams	(24/05/2021)	
Mr William Boxford	(24/05/2021)	
Mr Glyn Chatterton	(24/05/2021)	
Mrs Andrea Shepherd	(18/10/2020)	
Mrs Fiona Jones	(18/10/2020)	
Ms Rebecca Hession	(18/10/2020)	Electoral Roll Officer
Mrs Niki Taylor	(27/03/2019)	Church Treasurer
Mrs Sue McGrane roll officer	(27/03/2019)	Deputy Church Warden, dep elect
Mr Simon Orr	(27/03/2019)	Deputy Church Warden
Mr Andrew Spencer	(27/03/2019)	Deputy Church Warden

Other Appointments and Positions.

Honorary Assistant Curate	Father Chris Waddleton
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Eucharistic Assistants

Until October 2022	Mrs Shirley Artus
	Mr David Shepherd
	Mrs Andrea Shepherd
	Mr Andrew Spencer
	Mrs Irene Hegg

	Mr Philip Hegg
	Mrs Sue Waddleton
	Mrs Niki Taylor
	Mr Simon Orr
	Mr Andrew Jarman
	Miss Elizabeth Miller (retired Dec 2021)
	Mrs Yvonne Mackereth
Church Organist	Mr Andy Penzak
Newsletter Editor	Mrs Yvonne Mackereth
Church Hall Lettings Manager	Mrs Angela May
Co-ordinator for Church Flowers	Vacant
Children's Church leaders	Mrs Fiona Jones
	Mrs Joanne Hardy
Website and ACNY Editor	Mrs Fiona Jones
Independent Examiner	Burton and Company (Accountants)
Bookkeeper	Mr Colin Wilkinson
GDPR Officer	Mr Ian Artus
Health & Safety/ Dis Access officer	Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Canon Christopher Ford (ex-officio) (until 5 December 2021), Mrs Yvonne Mackereth (Diocese), Mrs Karen Wilkinson, Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden, Mr Peter Taylor, Revd Jenni Beaumont (until December 2021).

Vision Statement

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

Aims and Objectives and Activities

The PCC (Powers) measure 1956 states that a PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'

The Mission Statement of this parish is to be a growing, serving and nurturing church at the heart of the local community. The PCC is committed

- to encouraging more people to become disciples of Christ,
- to enabling as many people as possible to worship at our church,
- to grow the church community across all age groups and backgrounds to become part of our parish community at St Mary
- to further develop links with our church school

The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament. During the year our services have differed in accordance with guidance from the Government and the Church of England in relation to Covid pandemic measures. As such, services may, of necessity been limited, and, until August 2021 we additionally offered worship via Zoom on a Sunday morning in addition to worship in church. The worship with a particular focus for families and younger children also had to be limited to Zoom worship for some time.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish, noting that this has been restricted in order to comply with Covid guidance when home visiting was not permitted / discouraged.
- Missionary and outreach work, again limited in the past year.

To facilitate this work, it is important that we maintain the fabric of the church of St Mary. This has been achieved despite the considerable costs involved and the reduction in income from giving and other sources.

None of this work is possible without the help of a small group of volunteers who offer many, many hours of expertise and work to enable the church to function and grow.

It is not possible to name all our volunteers, but particular thanks are given to Elsie and Frank Firth for all they do, to the warden team, the PCC, the sidespeople, Fiona and the gardening team, John, Glynn and many more.

In December 2021 the parish said goodbye to our Vicar of the past 16 years, Canon Chris Ford. We give thanks for all that both he and Verity have done and given to this parish over that time, for his ministry, support, prayers and friendship. We wish them much happiness in their new life in retirement.

Special thanks are extended to Dr Simon and Father Chris as they provide ongoing ministry and pastoral support for the parish and now lead our worship on a weekly basis.

We will also be supported by clergy from other local parishes and our Area Dean.

PCC Meetings

There were 12 meetings of the PCC in 2021. Attendance of PCC members at these meetings was good overall by the majority of PCC members. All meetings were held via zoom with the option to dial in if required.

The follow were among the major issues discussed during the year

- Implementation of Covid 19 guidance
- Closing of church for worship in line with Church of England guidance church closed from 6 January 2021, reopen on Sunday 7 March 2021.
- Installation of broadband in church
- Stewardship, income generation
- Maintenance of the buildings including heating
- Approval of and implementation of risk assessments mainly related to Covid 19 guidance
- Online worship
- Annual accounts, finance, parish share
- Submission of faculty for reordering
- Diocesan / deanery updates
- Church hall rental
- Play & Stay group
- Interregnum

The following additional meetings were held, all via zoom:

- Church officers met twice to discuss finance related to building maintenance, finance in general and stewardship.
- Faculty implementation group met once in March to approve the draft faculty application
- The stewardship group met once in March to discuss the way forward with regard to long term financial issues for this church
- The church hall committee met twice to review church hall rental and hire of the premises.

Minutes from these informal sub-groups are brought to the full PCC for information and approval of any actions.

Risks

All risks are managed with the support of the parish Health and Safety Officer and reviewed / actioned by the PCC.

All areas related to Covid 19, such as opening the buildings and cleaning, follow the Government and Church of England guidance.

The relevant Risk Assessments are reviewed and updated on an ongoing basis.

Fire alarms, lightening conductor, electrical installations and boilers are inspected and maintained on a regular basis.

Policies and Procedures

As the PCC has ultimate responsibility for the implementation of a wide range of actions. To support this a number of policies and procedures are in place including those related to Safeguarding, GDPR, Health & Safety (risk). Additional policies are currently being developed for PCC approval and will be available on the parish website.

Achievements and performance

Worship and prayer

Due to restrictions placed as a result of the Covid pandemic, the range of worship offered in 2021 has differed to that in recent years. We have endeavoured to offer worship both on a Sunday and during the week that our community, both young and old find both beneficial and spiritually fulfilling. For example, Wednesday morning Eucharist provides a quieter and reflective environment for worship.

During the lockdowns Fiona kept in touch with families with worship and activity opportunities. We have built up a regular worshipping group of 10 families for 'zoom' or 'in-church' (many more receive the emails and invitations to join in when they can). Baptism families have made contact and met each other and the clergy on zoom. Fiona continued with the uploaded video activities until just after Easter and then clergy held monthly zoom worship with resources using the @ROOTS site that we subscribe to

We did have a few opportunities for 'In Church' worship at 3 pm on a Sunday and this worked safely with action rhymes (rather than songs) simple bible stories with involvement of the families from their pews. They also had worship activity bags to take home. On 6 June we gathered for a family service in church focusing on nature at home and on holiday. On 3 October Canon Chris led us in a BEE Thankful Harvest festival.

As restrictions eased families returned to church services and weekly pew activity packs related to the liturgy were provided and families were able to attend on different weeks dependent on the covid isolation periods for them all... a tricky time but we kept in touch.

The year closed with Christmas services including the toy service that the children brought gifts to for the Toy House appeal in Flixton. We also held an outdoor crib service for families and members of the community.

With thanks to Clergy, safeguarding officer, Wardens, Stewards and of course, the families we are continuing to grow our faith together as we move forward with plans to restart children's church in the hall in 2022

All are welcome to attend our services both in church and virtual. The average weekly attendance, counted during October, was 57 but this number varied week by week over the year and reflected the Covid pandemic guidance at the time. Until August 2021 the parish also offered a Sunday Eucharist via zoom which was well attended. Lenten meditations were held each Tuesday in Lent via zoom and services were held on Maundy Thursday, Good Friday, Easter Eve and Easter Day. Family worship at home was supported with on line videos, non- eucharistic zoom services and latterly 3 p.m. family worship in church. At Christmas we were able to welcome the school community back into church to worship and to hold a carol service and a crib service where we gathered outside round the crib.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; through funeral services friends and family express their grief and give thanks for the life that is now complete in this world and commend the person into God's safe keeping.

The Parish Hall

The church hall provides an important part of our outreach to the local community. As Covid restrictions eased, we are able to use the hall on an infrequent basis for party hire in 2021 with a view to re-opening fully in 2022.

Regular church hall users such as the daily play group, Earlybirds, and the uniformed organisations, have now restarted their regular use of the hall.

We would like to thank Angela May for managing the church hall lettings which provide us with not only important outreach but additional income.

Pastoral care

Helping and keeping in contact with others is a demonstration of our faith. We have tried during the past year to keep in touch with as many members of our church community as possible. This has been done by:

- Visits by the clergy at times of need,
- Monthly newsletters, both emailed and hand delivered
- Doorstep visits
- Regular prayer
- The parish website
- Social media
- Gardening group
- Children's church through videos, zoom, emails and 3 p.m. Sunday worship and activity packs when Covid restrictions allowed delivery.

Yvonne Mackereth
Fiona Jones
Church wardens

Electoral Roll Officer's report

At present there are 228 parishioners on the church electoral roll, 10 of whom are not resident within the parish. 12 names were added during the year and 6 were removed either through death or because they moved away from the parish. 23rd Feb 2022

Treasurer's report

The accounts for the year ending 31 December 2021 show a debit of £9,855 in the General Fund, following the Independent Examination of the accounts carried out by Burton and Company (Accountants) Ltd.

Income has significantly increased in many ways due to the church being open for some services. Non gift aid donations reduced by £590, collections in church increased by £2,184 but the church hall rental income reduced by £673 as the church hall was not hired out for parties only to our regular hirers for some of the year. Fees from weddings, funerals and interment of ashes also increased by £3,383. Gift Aid Tax recoverable for the year amounted to £12,274. Many thanks to all those who maintained their regular giving.

Expenditure on major repairs and maintenance in 2021 amounted to £6,391 which included roof repairs of £3,120 to repoint ridge tiles and fit bird spikes to the church. There was also some lighting work which amounted to £1,166 which included lighting in the church car park and expenditure spent to repair the hall door and step. This year our Parish Share was set at £61,200.00 and we were able to pay this in full.

Fund raising activities for the year amounted to £2,325 which includes income from a quiz, raffle, Christmas tree festival and other music and social evening.

I would particularly like to thank Colin Wilkinson for doing all the bookkeeping and also thank Yvonne Mackereth for all the gift aiding and for supporting me in so many ways and to Fiona Jones for all the many things she does as well.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows:

Current Account	HSBC Bank plc. 11 Stamford New Road Altrincham WA14 1BW
CBF Deposit Account	CCLA Management 80 Cheapside, London

Niki Taylor
Treasurer

Report of Deanery Synod 2021

In the Church of England a deanery is a group of parishes forming a district within an archdeaconry. Four members of the PCC are parish representatives on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

After much consultation and prayer, the Diocese of Manchester, in June 2021, brought together the then existing twenty deaneries and established seven new larger deaneries under the leadership of seven fulltime Area Deans and newly elected Lay Chairs. This parish is now part of Manchester South and Stretford Deanery. Our Area Dean is Rev Nick Watson, the Lay Chair is Canon Addy Lazz-Onyenobi.

A further development has been the move to small local Mission Communities. St Mary parish now forms part of a Mission Community together with St Michael, St Clement, St John, Christ Church, All Saints and St Matthews.

In February 2021 there was an 'informal' meeting of the Standing Committee of the new larger deanery followed by an 'informal' synod meeting. Both meetings were held via Zoom and allow synod members to get to know each other a little with presentations from the three deaneries forming to new deanery.

Two meetings of the new synod Standing Committee were held prior to two full synod meetings, all via Zoom. Items for discussion at synod included the election of deanery officers, the establishment of one bank account for the deanery, Parish Share, attendance and income surveys, formation of Mission Communities and lay training opportunities.

We look forward to working alongside colleagues both in the deanery and the local Mission Community.

Yvonne Mackereth
Deanery Treasurer

Report of Safeguarding Officer

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- the Parish Policy is reviewed, updated and adopted by the PCC on an annual basis
- the Parish Policy is widely available to organisations using the facilities of the church.
- that all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest, including DBS process.
- that volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 5 years. All volunteers are required to complete online training and attend a training update. This has been delivered locally within the deanery. In addition all clergy are required to have a DBS check completed by the Diocese and attend regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of myself.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall.

Safeguarding posters in the Church have recently been updated as have contact details for external agencies who can offer support.

Lis Spencer
Safeguarding Officer

Warden's notes

Throughout the year the wardens and team have continued to work together with the PCC and a range of congregation volunteers to care for the building and fabrics of the church and grounds.

A detailed inventory was checked and edited during the year including photographs. Pat testing, lightning conductor tests, fire extinguishers were all checked. In the autumn, a new programmable thermostat and a boiler timer was installed making the heating much easier to control. Carpark lighting was improved.

There were repairs and maintenance work to the roof and gutters. Repairs as needed were done for wear and tear around the church hall. In February Broadband was installed and by April we had a cashless giving machine.

During the year we were grateful for the help of volunteers in extra cleaning involved in covid safety. This included deep cleaning the hall and hall floor. By September we were able to gradually return some fabric furnishing to church as covid restrictions began to ease. By Christmas kneelers and Bibles had been returned to church.

We are always grateful for the extra help that our congregation members bring. This has ranged from repairs to notice boards, some new notice boards donated by the main gate and a folding one for 'Church Open'. We were donated portable ramps for wheelchair access at the front porch. The outdoor meter cupboard and display shed were kindly re-roofed, white line steps refreshed, a smart new boiler area gate built and installed.

Our resident pianist, Andy, accompanied by Elaine on the violin, has added a musical spiritual side to our worship when singing in church was not permitted. Our thanks to them in their wonderful playing once they were fully back in church services.

We have had a loyal team of side-people who have welcomed, sensitively guided people through covid guidance and sanitized and cleaned after each service. It was special to be able to welcome back those aged over 70 to our teams and we were all aware of the impact that restrictions have had on people's lives. By the summer people had returned to the church volunteering roles that they love.

We are fortunate to have large grounds surrounding our church but these take some looking after. Our thanks to the 3 or 4 volunteers who help with gardening. Also, to Simon Orr who organizes the gritting and lawn mower teams. All these rotas enable the grounds to be kept neat and safe for visitors. Each week sees visitors walking through the grounds for quiet reflection and visits to the Garden of Remembrance.

As the year drew to a close, we were able to consider covid safe gatherings for more social events and thanks go to David, our Health and Safety Officer, for guiding us through this and to Angela, Elsie and others for their work in enabling them to happen. The major event was Canon Chris's retirement party (just before the Christmas restrictions ...what timing) A wonderful evening was enjoyed with Andy and Elaine's music. A good time had by all.

Elsie and Frank organised a wonderful Christmas tree festival. Thank you to the people who helped to steward this. Numbers attending were a little lower than we hoped but those that attended really appreciated it. We had visitors who travelled to the Garden of Remembrance and incorporated the festival into their visit.

2021 has been a year of changes as we thanked Angela for her years of Warden duty and welcomed Yvonne as warden to join Fiona. We said good bye and wished Rev Debra all the best as she joined St Johns Flixton as Curate in Charge. As she said, she is only 'next door'!

At the beginning of December, we wished Canon Chris and Verity all the very best for his retirement and celebrated his ministry to us all. Finally at the end of

December we wished Rev Jenni and family all the very best as she became vicar at St Michaels church, Tonge-cum- Alkington.

Finally, thanks to all of you, our parishioners and friends, worshipping together be at home or in church under the loving arms of our Lord. As we move forward in new times in 2022 may we all continue to pray and work together to reach out as a mission community to the wider world.

Fiona Jones
Yvonne Mackereth
Churchwardens

Accounts

The Parish Church of St Mary the Virgin Davyhulme



**Annual Report and Accounts
for the year ending 31 December
2020**

**Presented to the
Annual Parochial Church Meeting
24 May 2021**

Contents

	Page
1. Vision Statement	3
2. Appointments and Other Positions	
□ Membership of the Parochial Church Council 2020-21	3
□ Elected to Deanery Synod for the Triennium 2020-23	3
□ Elected to the PCC for 3 years	3
□ Other Appointments and Positions	4
□ Foundation Governors of St. Mary's CE Primary School	4
3. Statutory Reports	
□ Report of the Electoral Roll Officer	5
□ Financial Report	5
□ Deanery Synod Report	6
□ Report of the Safeguarding Co-ordinator	6
□ Report of the Parochial Church Council	7
□ Churchwardens' Report on Insurance, Fabric & Fittings	9
□ Wardens' Notes	
11	
□ Report on Children's Church	
13	
□ Vicar's Report	13
4. Accounts - Presented as separate document.	

1. Vision Statement of the Parish Church Of St Mary the Virgin, Davyhulme

The Parish Church of St Mary the Virgin, Davyhulme is a sacred place

- of quiet for prayer and mediation
- for worship
- for fellowship
- for community outreach
- and a focal point for the community

2. Appointments and Other Positions

Membership of the Parochial Church Council 2020 - 2021

Ex-Officio

Revd Canon Chris Ford	Vicar and Chair of PCC
Revd Jenni Beaumont	Assistant Curate
Revd Debra Blair	Assistant Curate (until November 2020)
Revd Dr Simon Wright	Assistant Curate
Mrs Fiona Jones	Churchwarden, Children's Church leader
Mrs Angela May	Churchwarden, representative on Deanery Synod and Deanery Mission and Pastoral Committee

Elected to Deanery Synod for the Triennium 2020- 2023

Mrs Angela May	Churchwarden, Representative on the Deanery Synod
Mrs Yvonne Mackereth	PCC Secretary, Vice Chair of PCC, Lay Chair of Stretford Deanery Synod, member of Diocesan Synod / Bishop's Council, Christian Giving Secretary, Safeguarding Co-ordinator, School Governor,
Mrs Karen Swales,	Representative on Deanery Synod, Deputy Church Warden.
Mr Neil Pagan	Representative on Deanery Synod
Mrs Liz Spencer	Representative on Deanery Synod

Elected to the PCC for 3 years

Mrs Andrea Shepherd	(18/10/2020)	
Mrs Fiona Jones	(18/10/2020)	
Ms Rebecca Hession	(18/10/2020)	Deputy Churchwarden, Electoral Roll Officer
Mrs Niki Taylor	(27/03/2019)	Church Treasurer
Mrs Sue McGrane	(27/03/2019)	Deputy Church Warden
Mr Simon Orr	(27/03/2019)	Deputy Church Warden
Mr Andrew Spencer	(27/03/2019)	
Mr Peter Williams	(25/04/2018)	
Miss Elizabeth Miller	(25/04/2018)	
Mrs Sue Wright	(25/04/2018)	
Mr William Boxford	(19/09/2018)	

Other Appointments and Positions.

Eucharistic Assistants
Until October 2022

Mrs Shirley Artus
Mr David Shepherd
Mrs Andrea Shepherd
Mr Andrew Spencer
Mrs Irene Hegg
Mr Philip Hegg
Mrs Sue Waddleton
Mrs Niki Taylor
Mr Simon Orr
Mr Andrew Jarman
Miss Elizabeth Miller
Mrs Yvonne Mackereth
Mr Andy Penzak
Mrs Niki Taylor
Miss Elizabeth Miller
Mr Martin Wright

Church Organist
Finance Team

Mrs Yvonne Mackereth

Weekly Newsletter Editor
Church Hall

Regular Lettings Manager

Casual Lettings Manager

Co-ordinator for Church Flowers

Children's Church leaders

Mrs Niki Taylor

Mrs Angela May

Mrs Susan Barlow

Mrs Fiona Jones

Website Editor

Independent Examiner

Bookkeeper

GDPR Officer

Health & Safety/ Dis Access officer

Mrs Joanne Hardy

Mrs Fiona Jones

Burton and Company (Accountants)

Mr Colin Wilkinson

Mr Ian Artus

Mr David Shepherd

Foundation Governors of St. Mary's CE Primary School

Canon Christopher Ford (ex-officio), Mrs Yvonne Mackereth (Diocese), Mrs Karen Wilkinson, Mr Andrew Jarman (Chair of Governors), Mrs Jennie Jones, Mrs Melanie Burden, Mr Peter Taylor, Revd Jenni Beaumont.

2. Statutory Reports

Report of the Electoral Roll Officer 2020

The annual revision of the church Electoral Roll has now been completed and the final numbers indicate we have 224 members, an increase of 2 from October 2020 when the last revision was conducted. There has only been 1 removal due to relocation.

Please can anyone included on the Electoral Roll ensure any address changes are advised of accordingly.

Thank you to everyone who has updated their information throughout another challenging year.

Rebecca Hession
Electoral Roll Officer

Financial Report for the Year Ending 31 December 2020

The accounts for the year ending 31 December 2020 show debit of £9,519 in the General Fund, following the Independent Examination of the accounts carried out carried out by Burton and Company (Accountants) Ltd.

Income has significantly reduced in many ways due to the church being closed for services and the church hall being closed for hiring out. These reductions include Non gift aid donations which reduced by £5,377, collections in church which reduced by £4,079 and the church hall rental income which reduced by £6,092. Fees from weddings, funerals and internment of ashes also reduced by £5,244. Gift Aid Tax recoverable for the year amounted to £12,498. Many thanks to all those who maintained their regular giving.

Expenditure on major repairs and maintenance in 2020 amounted to £2,813 which included quite a substantial amount of lighting/electrical work and for unblocking the drains. Also, we had to have a tree removed at a cost £1,080. This year our Parish Share was set at £60,000 of which £48,000 (80%) was paid.

Fund raising activities for the year amounted to £1,279 which includes income from the Christmas virtual raffle and teas and coffees etc at the beginning of the year before we had to close the church and hall. Special thanks must go to Fiona Jones and Angela May for the organising the Christmas virtual raffle.

I would particularly like to thank Colin Wilkinson for doing all the bookkeeping and to Yvonne Mackereth for all the gift aiding and for supporting me in so many ways.

No members of the PCC have received any payments apart from certified expenses.

PCC Accounts are held as follows:

Current Account	HSBC Bank plc. 11 Stamford New Road
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CBF Deposit Account

CCLA Management
80 Cheapside,
London

Niki Taylor
Treasurer

Stretford Deanery Synod Report 2020

All clergy who serve in our parish are entitled to attend Stretford Deanery Synod and the clergy chapter. In addition five lay members of the PCC are elected to deanery synod each triennium.

This provides the PCC with an important link between the parish and the wider structures of the church. Each deanery synod meeting commences with a presentation by a guest speaker on a subject of special interest to which all are welcome. This is followed by a business meeting discussing deanery business.

Stretford Deanery will soon join with neighbours in Hulme and Withington Deaneries to become South Manchester and Stretford Deanery. At the time of writing, the name of the full-time area dean has not been announced. The election process for the position of Lay Chair is about to get underway and the new deaneries will become operational from 1 June 2021.

The first full meeting of Stretford Deanery Synod in 2020 was on 16 January when we met for a consultation evening on the then proposed changes to deanery arrangements. As you will all know be aware these proposed changes, to move to 7 larger deaneries each with a full-time area dean, were agreed by the Diocese and implementation is well under way.

Sadly, the meeting in January was to be our last for the year due to the restrictions imposed by Covid. However, we have kept in touch as a deanery mainly via email. We have also prayed together, generally on a Thursday evening, using Deanery prayers circulated to all synod members; apart but not alone.

During 2020 we were sad to learn of the death of Duncan Gilbertson, a long-standing active member of All Saints church, this deanery and Manchester Diocese. We give thanks for all that Duncan offered and for his commitment to the furthering of the church here in Manchester We hold his family in our prayers.

Yvonne Mackereth
Lay Chair, Stretford Deanery

Report of Safeguarding Co-ordinator 2020

Each Parochial Church Council, together with the parish priest, shares the responsibility for the duty of care of the children and young people and adults at risk in their church setting. Each PCC must be fully aware of, and work in line with, the Diocesan Policy on Safeguarding Children and Adults at Risk.

The Parish Safeguarding Co-ordinator is appointed by the PCC annually and is responsible for ensuring that

- the Parish Policy is reviewed, updated, and adopted by the PCC on an annual basis
- the Parish Policy is widely available to organisations using the facilities of the church.
- that all volunteers go through the appropriate recruitment process in conjunction with the PCC and parish priest, including DBS process.
- that volunteers have met the requirement to undertake basic child safeguarding training, and to maintain a record of those who have completed this training.
- To monitor the implementation of Parish Policy and report to the PCC any difficulties in doing so.

The adult safeguarding guidelines and the children and young people's policy were presented to and adopted by the PCC in October 2020. This was in line with the policy of the Diocese of Manchester for annual revision/ adoption of these documents.

In line with Diocesan guidance, a DBS check has been done for all members of this PCC as the PCC have overall responsibility for safeguarding within the parish. DBS clearance should be renewed every 5 years. All volunteers are required to complete online training each 3 years. At present this is the only training available to PCC members and other volunteers. All clergy are required to have a DBS check completed by the Diocese and complete regular safeguarding training.

As part of good practice, safeguarding of both children and adults who may be at risk, is a standing item on the PCC agenda. In this way the PCC are kept up to date with any issues or policy and document changes such as recruitment procedures and training.

The Diocese of Manchester, in line with best practice, has a Safeguarding Board. Details of this can be found on the Diocesan website. The Safeguarding board develop policies and procedures for safeguarding children and adults and promote a safe church.

However, safeguarding is not just the business of the PCC or the Diocese, it is the role of all of us to help to safeguard everyone who attends or is connected with this church.

I am always happy to answer questions related to policy and practice and any safeguarding issues should be brought to the direct attention of Canon Chris or myself.

Once again, I would like to thank all those helpers who willingly complete the required DBS formalities and any required training. This is a further indication of the seriousness that is placed on Safeguarding within this church and the wider church.

There have been no child protection issues at St Mary during the past year.

A list of relevant contact names and address for Safeguarding may be found on notice boards in church and in the church hall. Contact details are also on the church website.

Yvonne Mackereth
Safeguarding Coordinator

Report of the Parochial Church Council 2020

St Mary Parochial Church Council has the responsibility of cooperating with the incumbent in promoting in the parish, the whole mission of the Church, pastoral, social and ecumenical. The PCC is responsible for the mission and maintenance of the church, the linked church hall and the church grounds.

The method of appointment of PCC members is set out in the Church Representation Rules. It is noted that these rules have been revised and are effective as from January 2020. Members of the PCC are elected at the Annual Parochial Church Meeting for a term of 3 years. In addition to elected members some positions on the PCC are ex-officio. The full list of PCC members and post-holders can be found at the beginning of this Annual Report.

Despite the difficulties encountered with regard to meeting in person, this has been a very busy year for the PCC. There has been much business to enact, much to organise and to agree in order to continue with providing worship in a safe way for all, whether in church or virtually. The PCC met once in person in January 2020, all subsequent meetings have been via Zoom. The full Parochial Church Council met on 12 occasions in 2020.

Among the items discussed at the PCC meetings were:

- The PCC appointments for the year 2020 / 21.
- Risk Assessments related to ensuring that the church buildings are Covid safe
- Reopening the church following Lockdowns.
- Approval of annual church accounts.
- Keeping in touch with the congregation.
- Ongoing maintenance of the church building and agreement to repairs as required including cleaning of gutters, clearing of blocked drains, electrical repairs / maintenance and attention to the trees in the church grounds.
- Safeguarding including the approval of the Child Protection policy and adult Safeguarding policy.
- Renewing of DBS clearance for some post holders plus DBS checks for additional post holders as required by the Diocese.
- Continuation of close pastoral links with St Mary's School and further developments of this relationship.
- Stewardship, the month-on-month financial challenges, parish share and the need to increase financial giving to this parish.
- Approval of the submission of a faculty for:
 1. The removal of pews, subsequent repair/renovation of flooring and walls.
 2. Replace all pews with stackable, non-upholstered chairs.
 3. Replace heating system with energy efficient system.
 4. Gild pulpit and reredos.
 5. Remove choir stalls and replace with non-upholstered moveable benches.
 6. Remove organ and use this space as area for reflective prayer, accessed either via transept or chancel.
 7. Commission and design a new fixed font.

In addition, at Vicar and Church Officers meetings discussions have focused mainly on reopening the church in a Covid safe way, ongoing church maintenance and financial matters.

This has been a year without precedent and together we have overcome a number of challenges. faced a number of changes, and sometimes had to make difficult decisions. I would like to thank everyone involved for all their various contributions and support. This has all helped to complete another great year for us at St Mary's.

On behalf of the PCC I would also like to thank Fiona Jones, Rebecca Hession, Simon Orr, Sue McGrane and Karen Swales for all they have offered as Churchwardens and Deputy Churchwardens this year together with all other church officers. I would also like to say a very special Thank You to Angela May as she steps down as church warden and from the PCC. St Mary is privileged to have you as part of our church family and we thank you for all you have offered to us over the past few years. Also, special thanks to the clergy team and all lay people who work hard to support the mission of this church in so many, many ways.

Yvonne Mackereth
PCC Secretary

Churchwardens' Report on Insurance, Fabric & Fittings 2020

Insurance

The insurance policies for the Church and the Church Hall run annually from 1 January to 31 December and were renewed for the current period at the end of 2020. A summary of the index linked cover provided for the period of this report to 31 December 2020 is as follows: -

Church & Church Hall, Building and contents	£ 7,500,000
Employers Liability	£ 10,000,000
Public Liability	£ 10,000,000

All the policies are through the EIG and are index linked above the underlying rate of inflation.

The boiler systems for Church and the Church Hall are insured through British Engineering services and are subject to annual inspections.

Inventory

The Inventory record has been updated with photographs and is kept up to date on an on-going basis. The Inventory is available for inspection.

Buildings

The Church Buildings and Grounds Work record (Terrier) is kept up to date on an on-going basis and it is available for inspection. The last Quinquennial Inspection was carried out in August 2016 by the Architect Nicholas Rank of Buttress Fuller Alsop Williams and the report was sent to the Church by the DAC and DMPC Secretary. The summary was as follows:

This inspection found the church in generally sound condition. Some minor works are recommended but the parish should be commended for the way that they care for the building.

Improvements made to the Lightning Protection as advised in 2018. The Lightning Protection inspection has been carried out for 2020.

The following work was carried out during 2020:

Church

- Replacement of some of the lights throughout the year.
- Walker Fire (UK) Ltd. Fire extinguishers all found to be O.K. during the annual service.
- Blackburn & Murgatroyd Ltd undertook the electrical inspection and after works our N.I.C.E.I.C certificate was issued.
- Best. Yearly lightning conductor test and inspection was carried out and all found to be O.K.
- British Engineering Services carried out the Mechanical and Electrical inspection on the boiler and pumps and found all O.K.
- Electrical connection to the Organ blower motor has been disconnected.
- Inspection by Robinsons Preservation looked at the carpet and underlay near porch. Allowed to dry naturally and rubber mats at entrance removed from this area.
- Hand sanitiser stations put in place.
- Additional Signage related to Covid-19 restrictions added.
- CCLI Licence increased to include live streaming of music.
- Wi-Fi to be installed in Church.

Church Hall

- Replacement of some of the florescent tubes throughout the year.
- British Engineering Services carried out the Mechanical and Electrical inspection on the heater, boiler and pumps.
- Regular cleaning of hall by cleaners
- Hand Sanitiser stations put in place.
- Additional Signage related to Covid-19 restrictions added.
- One sink in each of the main toilets taped off to comply with current restrictions.

- Hand towel dispensers put in place in toilets.

Choir Vestry

- Replacement of some of the florescent tubes throughout the year.

Church Grounds

- Ash Tree in Church Garden removed.
- Drain cleaned of tree roots to prevent further flooding allowing water to flow.
- Cabling and socket near nativity/easter shed repaired and replaced.
- Repair of paving borders on path at front of Church.
- Additional Signage related to Covid-19 restrictions added.
- Repair to Outside Shed.

During the past year, the teams have worked within government guidelines to manage and look after our outdoor areas. During some lockdowns this has proved challenging and for parts of 2020 there was no general access to the car park or grounds. Nevertheless, as soon as we were able, teams got together to manage the grounds.

Many of you will have followed photos from the gardening team from time to time. Fiona, Avril Linda and Liz have worked on the flower beds/lawn borders, carpark edges and during the year we have had donations of pollinating plants, compost, and small shrubs in memory. We are happy to advise as to what we can plant and where. Thank you to Avril and David who made a lovely herb garden stand, and anyone may enjoy the herbs for their cooking or the scents as they pass. Janice and Dom have helped with the smart flower box on the main wall. It does give a warm welcome as people pass along the road. Thank you both. 2020 was tricky but we look forward to welcoming Frank, Elsie and Ann back to the team in 2021.

We have a small vegetable garden and hopefully this year (with extra help) may get the fruit area tidied again, the rhubarb has survived! We also compost grass cutting and flowers where space allows and hope to have a compost area more established during the summer. Early Birds and Rainbows are already watching and watering the potatoes, sweet peas, strawberries and have more growing as we all work towards helping the climate.

We know there are our friends who are looking forward to joining us again as restrictions ease and we will keep them in touch and welcome anyone else who would like to help with the grounds. We do not have a regular meeting day as we plan around weather and commitments but would be grateful for more help in such peaceful surroundings to keep our grounds a special place for our community.

We would especially like to thank Simon Orr, Sue McGrane, Rebecca Hession and Karen Swales our Deputy Wardens for all their help, support, and shared responsibility of many of the duties that we undertake.

Reflections on 2020 This year has been particularly challenging for us all at St Mary's due to the Covid-19 pandemic and all the restrictions it has brought with it.

“Warden Team” is now a familiar word. We would not be able to do many of the tasks asked of us without the support of previous Wardens and the Stewards who have helped us to organise services and regular cleaning this year. It is still a process where we are learning and adapting to change all the time. The use of a “WhatsApp” group on our mobiles helps us to communicate with each other very easily and quickly as we are not always at a service or together at the same time. We have also used the app this year for organising services and virtual events. It is now also used to communicate with team members and members of our congregation.

We are extremely grateful to everyone who has been able to help in any way with the running of the Church during the week or on a Sunday Service when we have been able to worship together in Church or via zoom. As a PCC we learnt to use zoom and continued to meet this way. This year especially, has been a challenge for us having to adapt to having to stay at home, having to isolate, having to adapt to the new regulations, which indeed could change with only a weeks’ notice, and to following all the guidelines from the Diocese so that we all remained safe.

We mirrored the Archdeacon’s visitation process again at the end of December. This ensured and checked that we are adhering to current guidelines and that everything we need to do was up to date. We continue to work along aside the Clergy and PCC to enable our mission plan to grow and enhance our Church life.

We thank all those that continue to help, support, and advise although it is not possible to mention by name all the people who contribute in so many ways to the life of our Church. We would also like to thank especially the team of Stewards who have supported us and assisted us at Church services and for cleaning afterwards, our organist Andy Penzak and Violinist, Elaine Turnock for their amazing gift of music, especially appreciated more so as singing is not permitted at this time. We are very lucky to be appreciate all our favourite hymns in a very special way. Our Gritting team who made the paths safe for us every morning during icy weather and to the Gardening Team for creating such special surroundings and are so beautiful and well kept. Special thanks especially are extended to Yvonne Mackereth and Niki Taylor who are always there for us in so many ways and are a great support and to David Shepherd for his help and guidance with all the risk assessments that need to be completed.

Finally, we would like to thank Canon Chris, Dr Simon, Father Chris, Reverend Jenni and Reverend Debra (who was licenced as Curate In Charge at St Johns on 2nd November) for all the help, support, and spiritual guidance that they provide for every one of us at St Mary’s throughout the year, and their constant support to us all throughout these challenging times to ensure that everything is carried out correctly, and finally for having every faith in us all that we can continue to fulfil this role. We are also grateful to the ministry team for everything they do in bringing new ways of worship to St Mary’s, this year being SoundCloud, Zoom services, and services including masks, gloves and copious amounts of Hand sanitizer!! Not an easy task.

Angela May and Fiona Jones - Churchwardens

Further Wardens Notes 2021

Following the donation of a gritter, through the cold dark winter mornings Garry, Dr Simon, Simon, and Martin Wright cleared the paths and carpark for safe access for Playgroup, School, and the Clergy. Canon Chris organised outdoor ice warning signs

and together with marker cones, Gritting Salt, and a Salt spreader, they all kept the area safe from slips etc. There are now 2 salt stores ready for the next cold snap! As Spring arrived the grass began to grow, and Simon Orr organised his Lawn Ranger team to mow the grass. Thank you to Simon, Martin, Neil, John, David S and Will. Many thanks too, to John who did the grass and autumn leaves in 2020 before the group was set up.

We held fundraising raffle and quiz evenings and thank you to Peter Taylor and Jonathan Hindley for organising these. We hope you have continued to enjoy the fundraising events that we have put on and are grateful for all your support. It is encouraging to see that there is now a wide age range of age groups that attend these events and that these are enjoyed by all who attend.

Angela May and Fiona Jones - Churchwardens

A Final word

It was not an easy decision to step down as Warden and from the PCC. This was partly due to my new job and going back to College to complete my accountancy qualifications, balancing work, college, and family time and my own need to be able to give 100 percent to my role as Warden, which unfortunately I felt could not be done to the best of my ability.

I am confident that the Warden team will continue to flourish and along with the PCC take the Church forward during the coming months.

Little did we know what "A Church for A Different World" would mean and how our work towards this would be so relevant as a Warden Team and PCC and how it would support us all through the Covid-19 Pandemic.

Little did we know that our "Warden Share" campaign and award would be the grounding for us to work on during the Covid-19 Pandemic. The support from past Wardens has helped us in so many ways this year.

Little did we know that the success of our "Whats-App" groups would be beneficial to how we communicated with each other quickly and efficiently during the Covid 19 Pandemic.

Little did we know that our friendships with one another would be the key to looking after one another and checking in on each other especially during the hard times of isolation and throughout this difficult time.

This is why and what makes St Mary's such a great place to be part of, we all have a different story to tell, but we all have each other and our love of God. I am so grateful to be part of St Mary's and to have you all as my extended family and friends.

I would like to say thank you to everyone who has guided, helped, listened, laughed with me, put up with my constant message pinging and emails and supported me during the many years I have been a PCC member, PCC Secretary, Deputy Warden and Warden. It has been a pleasure to be part of a wonderful team and I will miss you all.

To Fiona, Simon, Sue, Yvonne and Niki, thank you especially for all your support and friendship, I could not have done this without you. To Canon Chris, thank you for the

many years of putting up with all my questions and queries, and for always being there, and to Dr Simon, Father Chris, and Rev Jenni, thank you for all your support and guidance. Fiona, it has been a pleasure to have you as my fellow Warden and friend this year. A huge thank you to you and Dave for your unconditional help, knowledge, and support, might I say in all weathers too!

I will still be around to assist and help when asked to and will be concentrating on getting the Church Hall back up and running when the restrictions relax and look forward to being able to help fundraise.

I look forward to the time when I can sit with you all with a cup of tea after the service, and please do not forget, if there is a question that you have, something you want to know, I am always around to help you or find out the answer for you.

With much love as always

Angela

Children's Church and family links 2020-2021

In the challenging year that we have all faced together the family links have been maintained and grown in various ways.

During the first lockdown I made weekly videos for Sunday worship and sent regular emails to the family contact list built up over the past few years. These videos were posted on Facebook and shared with the Diocese of Manchester children and family support group on FB. The videos were also shared with St Mary's school. This site also gave 'Worship to go' activities that could be shared with families. During the lockdowns I have kept in touch with the families with worship and activity opportunities. We have built up a regular worshipping group of 10 families for 'zoom' or 'in-church' (many more receive the emails and invitations to join in when they can). Baptism families have made contact and met each other and the clergy on zoom.

We did have a few opportunities for 'In Church' worship at 3 pm on a Sunday and this worked safely with action rhymes (rather than songs) simple bible stories with involvement of the families from their pews. They also had worship activity bags to take home. The Christmas and Easter services in church were attended by 7-10 families who were able to (Socially distance) visit the outside display shed after the services or in their own time.

The clergy helped to support us with zoom worship at 3 p.m. on a Sunday afternoon which a few families joined. I set up a worship scene from home and emailed the worship and activity sheets as families requested to join. This was all safeguarded with Zoom consent forms. As family worship has evolved, we had a zoom meeting with adults in April and are now hosting family worship in church once a month at 3 p.m. and on zoom once a month at 3 p.m. This will be reviewed as Diocesan guidelines allow.

In January 2021 we were grateful to receive a £250 Family Worship grant from the Manchester Diocese Board of Education. This is going towards equipment to enable our families and the school participate in worship when we Live stream from church (with safeguarding in place) and will help us develop opportunities with outreach in months ahead.

With thanks to Clergy, safeguarding officer, Wardens, Stewards and of course, the families we are continuing to grow our faith together at this challenging time.

Fiona Jones - Junior Church Coordinator

Vicar's Report to the Annual Parochial Church Meeting 2021

Vicars Report 2020

None of us would have guessed just how different and how challenging 2020 was going to be. Although we were physically separate there was a great sense of unity in our experience. It has been by turns bewildering, isolating, confusing and at times frightening. It has affected us deeply no matter what our age. There was no person who did not feel some kind of deprivation. And now we begin to take stock of where we are as a people and church.

The year began with its normal liturgical rhythm, the Epiphany and its season, the Presentation of Christ and the Time before Lent, followed by Ash Wednesday and Lent itself. As in any other year we had a great team of people assisting, Sidespeople, servers, flower arrangers, the choir, with Andy Penzak and Elaine Turnock providing such wonderful accompaniment, people on tea rota, Frank and Elsie Firth backing all this up, the normal warp and weft of parish life. We had a great celebration of Confirmation with Bishop Mark Davies - fortunately earlier this year in February- and then barely four weeks later we were unable to worship as normal.

Then began the 'new normal'. Not being able to gather for worship in large numbers or at all. Not being able to touch. Following government and church guidelines concerning restrictions on what we could do and Risk Assessments for whatever we could. We all entered a steep learning curve of virtual ways of keeping in touch, Zoom and its possibilities and etiquettes, Soundcloud. It was a frustrating time for those without access to technology, but other ways were found to keep in touch.

Because of the fixed seating in the church we were very limited in the number of seatings we were able to provide during the pandemic. Other churches have found movable furnishings provide great flexibility in configuration. This is an issue which we have been debating for many years and like many other churches in our position there is a realisation that we need to act on this. In December the PCC passed a Faculty resolution to forward our plans. We can expect progress through the normal faculty procedures and processes in 2021 onwards. We also have to bear in mind there is an overall strategy in the diocese looking at the potential of church buildings for outreach not only through worship but in community gatherings. We have not neglected to care for the structure and safety of the building in 2020. Many thanks to the team who looked after the grounds of the building and those who enabled worship to continue.

These have also been challenging times financially. Our income fell chiefly through lack of hall hirings, social events and collections in church which would normally arise from attendances at the whole range of services. We are extremely grateful to those who kept on with their gift aid giving which nearly equalled the total achieved in 2019. Many thanks to those who kept up their planned giving and who made extra donations.

In November 2020 the Reverend Debra Blair embarked on a new phase of her ministry being appointed as Curate in Charge of St John Flixton. We are very grateful for all that Debra has given to this parish over the years and we shall miss her as a colleague. My renewed thanks also to those other members of team the Reverend Jenni Beaumont, Dr Simon Wright and Fr Chris Waddleton for their companionship, their support and the many gifts of ministry they bring to the parish.

We continued our links with the St Marys Primary School as far as we were able, the clergy sharing in virtual assemblies and other services. Our headteacher Mrs Alison Daniel, Deputy Head Mrs Clair Looker and all the staff went to great efforts to ensure the availability of learning and classes to the pupils at the various stages of lock down with the immense preparation for the adaptation that was involved, and I know how much this has been appreciated by the parents and children. We express our deep thanks. We are grateful to those who serve on the governing body and special thanks to Andy Jarman in his capacity as Chair.

We remember with thanksgiving those who from our congregation and those in close relation to those in the congregation who in 2020 were commended to God's keeping and we continue to offer our condolences and prayers to their families.

During the year important decisions were made at a diocesan level regarding the future shape of the diocese. The present 22 deaneries were to be combined into larger units looked after by a full time Area Dean and within those deaneries there will be clusters of parishes known as Mission Communities. In our case Stretford Deanery will be joined by Hulme Deanery and Withington Deanery to form Stretford and South Manchester Deanery and our Mission community will comprise Christ Church Davyhulme, St Clement Urmston, St Michael Flixton, St John Flixton and St Mary the Virgin Davyhulme. Underpinning this will be new understandings of clerical and lay ministry.

In addition to my clerical colleagues many thanks to the church officers. Special thanks to Angela May as she steps down as churchwarden after many years of faithful and loyal service, not forgetting the great support Garry gave during this time. Angela brought many gifts to the role and served with resilience and cheerfulness. Thanks also to Fiona Jones for her intrepid work not only as Warden but also in holding the Children's Church together over the past year, and thank you to Dave. Many thanks to Niki Taylor for her work as Treasurer and to Colin Wilkinson for his support with the finances. Thanks also to our team of Deputy Wardens, Rebecca Hession, Sue McGrane, Simon Orr, Karen Swales. And thank you to Yvonne Mackereth for all her work as PCC Secretary and much else besides.

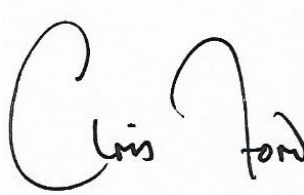
We look forward to a return to church remembering the words of St Paul 'suffering produces endurance, and endurance produces character and character produces hope'. (Romans 5:4) It is in the hope given by God in Jesus Christ and by the outpouring of his Holy Spirit that we proceed from 2020 in faith.

My renewed thanks to you all and as ever my thanks to Verity,

Chris Ford

Annual Report for the year 2020 of the Parochial Church Council of St Mary the Virgin, Davyhulme received and approved at the PCC meeting on

Wednesday 12 May 2020

A handwritten signature in black ink, appearing to read "Chris Ford". The signature is written in a cursive style with a large initial "C" and "F".

Signed.....

Name Canon Chris Ford

Designation Vicar PCC Chair

Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2021

Accounts

For the Year Ended 31st December 2020

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2020	2
Balance Sheet as at 31st December 2020	3
Notes to the Accounts	4-10
Appendix	11

The Parochial Church Council of St Mary The Virgin Davyhulme

Accountant and Independent Examiner's Report

Accounts for the Year Ended 31st December 2020

We report on the accounts of the church for the year ended 31st December 2020, which are set out on pages 1 to 10.

The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts prepared with those records. It also includes consideration of any unusual items or disclosures made in the accounts, and seeking explanations concerning any unusual matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not provide an opinion as to whether the accounts show a true and fair view.

The report is accordingly limited to the matters set out in the statement below:

In connection with our examination, no matters have come to our attention which:

- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burton and Company (Accountants) Ltd
76 Davyhulme Road,
Urmston,
Manchester.
M41 7DN

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

Statement of Financial Activities for the Year Ended 31st December 2020

2019 £	INCOME	Note	2020 £	General Funds £	Restricted Funding £
75,934	Voluntary Income	2a	64,517	63,787	730
6,414	Activities for generating funds	2b	1,279	1,279	-
175	Income from Investments	2c	99	-	99
20,840	Church Activities	2d	9,239	7,307	1,932
0	Other Income	2e	0	0	0
<u>103,363</u>	TOTAL INCOME		<u>75,134</u>	<u>72,373</u>	<u>2,761</u>
	EXPENDITURE				
121	Grants and Charitable Giving	3a	0	-	0
105,002	Church Activities	3b	84,653	82,486	2,167
<u>105,123</u>	TOTAL EXPENDITURE		<u>84,653</u>	<u>82,486</u>	<u>2,167</u>
(1,760)	NET INCOME/(EXPENDITURE) FOR THE YEAR		(9,519)	(10,113)	594
59,437	Transfer between funds in the year			0	0
	TOTAL FUNDS BROUGHT FORWARD		57,677	(17,115)	74,792
<u>57,677</u>	TOTAL FUNDS CARRIED FORWARD		<u>48,158</u>	<u>(27,228)</u>	<u>75,386</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

Accounting Policies

The financial statements have been prepared under the Charities Act (2011) and in accordance with the Church Accounting Regulations 2006, Financial Reporting Standard 102, and the 2016 Charities Statement of Recommended Practice.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted funds are income funds and reserves that must be spent on restricted purposes and details of those funds are provided in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

Income

Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by the Christmas Fair and similar events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

Interest and investment income is recognised when received.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

Depreciation is charged at the following rates to write the fixed assets off over their estimated useful economic lives:

Church Hall	5% per annum to a minimum book value of £ 5,000
Fixtures	15% per annum down to a minimum book value of £ 5
Equipment	25% per annum down to a minimum book value of £ 5

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME			General	Restricted
2019		2020	Funds	Funds
£		£	£	£
47,727	a) Voluntary Income	47,231	47,231	-
6,687	Gift Aid Donations	1,310	1,310	-
4,765	Non Gift Aid Donations	686	686	-
2,744	Collections in Church	2,792	2,062	730
14,011	Donations and Contributions	12,498	12,498	-
	Tax Recoverable			
<u>75,934</u>		<u>64,517</u>	<u>63,787</u>	<u>730</u>
	b) Activities for Generating Funds			
6,414	Fund raising activities (note 6)	1,279	1,279	-
	c) Investment Income			
175	Interest received	99	-	99
	d) Church Activities			
7,852	Fees	2,608	2,608	-
10,757	Church Hall Income	4,665	4,665	-
707	Flowers	120	-	120
1,628	Parish Retreat	1,812	-	1,812
(104)	Churchwomen's Fellowship	34	34	-
<u>20,840</u>		<u>9,239</u>	<u>7,307</u>	<u>1,932</u>
	e) Other Income			
0	Grants	0	0	-
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
<u>103,363</u>	TOTAL INCOME	<u>75,134</u>	<u>72,373</u>	<u>2,761</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE

2019 £		2020 £	General Funds £	Restricted Funds £
	a) Grants and Charitable Giving			
-	St Mary's School	-	-	-
121	Disaster Appeal	0	-	0
-	Night Shelter	-	-	-
-	Other Home Charities	-	-	-
<u>121</u>		<u>0</u>	<u>-</u>	<u>0</u>
	b) Church Activities			
	<i>Ministry:</i>			
58,580	Diocesan Parish Share	46,840	46,840	-
3,378	Clergy Housing	3,746	3,746	-
232	Clergy Working Expenses	206	206	-
	<i>Church Running Expenses:</i>			
13,921	Heat, Light, Water and Insurance	10,772	10,772	-
2,475	Repairs	1,143	1,143	-
8,907	Salaries and Support Services	8,707	8,707	-
1,202	Upkeep of Church surroundings	1,080	1,080	-
1,213	Flowers	204	-	204
2,221	Cost of Services	1,319	1,319	-
8	Bank Charges	22	22	-
4,188	Major Repairs and Maintenance (note 7)	2,813	2,813	-
0	Churchwomen's Fellowship	5	5	-
1,776	Parish Retreat	1,963	-	1,963
2,475	Stationery, Sundries and IT	2,257	2,257	-
1,506	Church and Church Hall Running Costs	1,872	1,872	-
1,426	Depreciation of Fixed Assets	1,212	1,212	-
780	Professional Fees	0	0	-
714	Accountancy	492	492	-
-		-	-	-
<u>105,002</u>		<u>84,653</u>	<u>82,486</u>	<u>2,167</u>
<u>105,123</u>	TOTAL EXPENDITURE	<u>84,653</u>	<u>82,486</u>	<u>2,167</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

5. LEGACIES

No legacies were recorded as received in the year

6. SUMMARY OF FUND RAISING ACTIVITIES

A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

	£
Electrical works to Vestry	897
Electrical Testing	790
External Lighting	586
Unblocking Drains	540
	<u>2,813</u>

8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Total
Actual/Deemed Cost			
At 1st January 2020	157,123	30,164	187,287
Additions			0
Disposals			
At 31st December 2020	<u>157,123</u>	<u>30,164</u>	<u>187,287</u>
Depreciation			
At 1st January 2020	152,123	22,086	174,209
Charge for the year		1,212	1,212
Eliminated on disposals			
At 31st December 2020	<u>152,123</u>	<u>23,298</u>	<u>175,421</u>
Net Book Value at 31st December 2020	<u>5,000</u>	<u>6,866</u>	<u>11,866</u>
Net Book Value at 31st December 2019	<u>5,000</u>	<u>8,078</u>	<u>13,078</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	General Fund	Restricted Fabric Fund	2020	2019
	£	£	£	£
CBF Church of England deposit fund	-	23,488	23,488	23,389
HSBC Bank	(40,689)	50,625	9,936	15,053
Churchwomens' Fellowship cash and bank	551	-	551	522
	<u>(40,138)</u>	<u>50,625</u>	<u>10,487</u>	<u>15,575</u>
10. DEBTORS AND PREPAYMENTS	2020	2019		
	£	£		
Unrestricted Funds:				
Income Tax Recoverable	2,367	3,027		
Insurance Paid in Advance	0	0		
Sundry debtors and prepayments	1,131	4,835		
	<u>3,498</u>	<u>7,862</u>		
11. CREDITORS AND ACCRUALS	2020	2019		
	£	£		
Gas, Electricity and Water	692	1,151		
Sundry Creditors and Accruals	489	826		
Other Sundry Creditors (restricted funds)	0	0		
Provision re flower supplies (restricted funds)	0	250		
	<u>1,181</u>	<u>2,227</u>		

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

12. FUNDS

Restricted funds include the fabric fund and the funds restricted for specific purposes.

13. MOVEMENT ON INDIVIDUAL FUNDS	Total	Unrestricted General	Restricted Fabric	Restricted Flower
	£	£	£	£
Balance at 1st January 2020	57,677	(17,115)	74,792	-
Net Income for the Year	(9,519)	(10,113)	594	
Transfer between funds				
Balance at 31st December 2020	<u>48,158</u>	<u>(27,228)</u>	<u>75,386</u>	<u>-</u>

14. ASSOCIATED CHURCH GROUPS - INCOME AND EXPENDITURE

	Balance 1 Jan 2020	Income	Expenditure	Balance 31 Dec 2020
	£			
Mothers' Union	481	1,017	1,096	402
Play and Stay	583	589	692	480
Children's Society	77	830	880	27
	<u>1,141</u>	<u>2,436</u>	<u>2,668</u>	<u>909</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

SUMMARY OF FUND RAISING ACTIVITIES - 2020

	£
Christmas Fair, including Raffle	1,190
Teas, Coffees and Other Fund Raising	89
	<u>1,279</u>

Parish of St Mary the Virgin Davyhulme

Parochial Church Council

Annual Parochial Church Meeting 2021

Accounts

For the Year Ended 31st December 2020

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

CONTENTS

	PAGE
Accountant and Independent Examiner's Report	1
Statement of Financial Activities for the year ended 31st December 2020	2
Balance Sheet as at 31st December 2020	3
Notes to the Accounts	4-10
Appendix	11

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Accountant and Independent Examiner's Report

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The trustees of the church are responsible for the preparation of the accounts and accounting records. The church's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Independent Examiner's Report

It is our responsibility to:

- a) Examine the accounts under section 145 of the 2011 Act
- b) Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act
- c) State whether particular matters have come to our attention.

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The report is accordingly limited to the matters set out in the statement below:

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- a) Give us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act, or to prepare accounts which accord with these accounting records and comply with the 2011 Act have not been met.
- b) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

Statement of Financial Activities for the Year Ended 31st December 2020

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20,840	Church Activities	2d	9,239	7,307	1,932
0	Other Income	2e	0	0	0
<u>103,363</u>	TOTAL INCOME		<u>75,134</u>	<u>72,373</u>	<u>2,761</u>
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121	Grants and Charitable Giving	3a	0	-	0
105,002	Church Activities	3b	84,653	82,486	2,167
<u>105,123</u>	TOTAL EXPENDITURE		<u>84,653</u>	<u>82,486</u>	<u>2,167</u>
(1,760)	NET INCOME/(EXPENDITURE) FOR THE YEAR		(9,519)	(10,113)	594
	Transfer between funds in the year			0	0
59,437	TOTAL FUNDS BROUGHT FORWARD		57,677	(17,115)	74,792
<u>57,677</u>	TOTAL FUNDS CARRIED FORWARD		<u>48,158</u>	<u>(27,228)</u>	<u>75,386</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS

1. STATEMENT OF ACCOUNTING POLICIES

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The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe their affiliation to another body or those that are informal gatherings of Church members.

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Collections, donations and legacies are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income Tax recoverable on Gift Aid donations is recognised when the income is recognised.

Funds raised by the Christmas Fair and similar events are accounted for gross.

Rental Income from the letting of Church premises is recognised when received.

Income from grants is recognised, where possible, in the same accounting year as that for which any related expenditure is payable.

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Grants and donations are accounted for when paid over, or when awarded, if the award creates a binding obligation on the PCC.

The Diocesan Parish Share is accounted for when paid, such payments reflecting relief under the Encouragement Scheme.

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

FIXED ASSETS

Consecrated Property and moveable Church Furnishings

Consecrated and beneficial property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011.

Moveable Church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a Faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected at any reasonable time.

For inalienable property acquired prior to 2000 there is insufficient information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

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Fixtures	15% per annum down to a minimum book value of £ 5
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The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

2. INCOME			General	Restricted
2019		2020	Funds	Funds
£		£	£	£
47,727	a) Voluntary Income	47,231	47,231	-
6,687	Gift Aid Donations	1,310	1,310	-
4,765	Non Gift Aid Donations	686	686	-
2,744	Collections in Church	2,792	2,062	730
14,011	Donations and Contributions	12,498	12,498	-
	Tax Recoverable			
<u>75,934</u>		<u>64,517</u>	<u>63,787</u>	<u>730</u>
	b) Activities for Generating Funds			
6,414	Fund raising activities (note 6)	1,279	1,279	-
	c) Investment Income			
175	Interest received	99	-	99
	d) Church Activities			
7,852	Fees	2,608	2,608	-
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707	Flowers	120	-	120
1,628	Parish Retreat	1,812	-	1,812
(104)	Churchwomen's Fellowship	34	34	-
<u>20,840</u>		<u>9,239</u>	<u>7,307</u>	<u>1,932</u>
	e) Other Income			
0	Grants	0	0	-
<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
<u>103,363</u>	TOTAL INCOME	<u>75,134</u>	<u>72,373</u>	<u>2,761</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

3. EXPENDITURE

2019		2020	General Funds	Restricted Funds
£		£	£	£
	a) Grants and Charitable Giving			
-	St Mary's School	-	-	-
121	Disaster Appeal	0	-	0
-	Night Shelter	-	-	-
-	Other Home Charities	-	-	-
<u>121</u>		<u>0</u>	<u>-</u>	<u>0</u>
	b) Church Activities			
	<i>Ministry:</i>			
58,580	Diocesan Parish Share	46,840	46,840	-
3,378	Clergy Housing	3,746	3,746	-
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1,776	Parish Retreat	1,963	-	1,963
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1,506	Church and Church Hall Running Costs	1,872	1,872	-
1,426	Depreciation of Fixed Assets	1,212	1,212	-
780	Professional Fees	0	0	-
714	Accountancy	492	492	-
-		-	-	-
<u>105,002</u>		<u>84,653</u>	<u>82,486</u>	<u>2,167</u>
<u>105,123</u>	TOTAL EXPENDITURE	<u>84,653</u>	<u>82,486</u>	<u>2,167</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

4. EMPLOYEES AND EMOLUMENTS

During the year the PCC paid a cleaner, musician and a support worker for services rendered. PCC members were directly reimbursed for expenses incurred on its behalf but did not themselves receive any remuneration from Church funds.

There was one employee during the year.

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A detailed list of amounts raised is provided as an appendix to these accounts.

7. MAJOR REPAIRS AND MAINTENANCE

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8. FIXED ASSETS

	Church Hall	Fixtures and Equipment	Total
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Disposals			
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Depreciation			
At 1st January 2020	152,123	22,086	174,209
Charge for the year		1,212	1,212
Eliminated on disposals			
At 31st December 2020	<u>152,123</u>	<u>23,298</u>	<u>175,421</u>
Net Book Value at 31st December 2020	<u>5,000</u>	<u>6,866</u>	<u>11,866</u>
Net Book Value at 31st December 2019	<u>5,000</u>	<u>8,078</u>	<u>13,078</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

9. CASH AND BANK BALANCES	General Fund	Restricted Fabric Fund	2020	2019
	£	£	£	£
CBF Church of England deposit fund	-	23,488	23,488	23,389
HSBC Bank	(40,689)	50,625	9,936	15,053
Churchwomens' Fellowship cash and bank	551	-	551	522
	<u>(40,138)</u>	<u>50,625</u>	<u>10,487</u>	<u>15,575</u>
10. DEBTORS AND PREPAYMENTS	2020	2019		
	£	£		
Unrestricted Funds:				
Income Tax Recoverable	2,367	3,027		
Insurance Paid in Advance	0	0		
Sundry debtors and prepayments	1,131	4,835		
	<u>3,498</u>	<u>7,862</u>		
11. CREDITORS AND ACCRUALS	2020	2019		
	£	£		
Gas, Electricity and Water	692	1,151		
Sundry Creditors and Accruals	489	826		
Other Sundry Creditors (restricted funds)	0	0		
Provision re flower supplies (restricted funds)	0	250		
	<u>1,181</u>	<u>2,227</u>		

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

NOTES TO THE ACCOUNTS (CONTINUED)

12. FUNDS

Restricted funds include the fabric fund and the funds restricted for specific purposes.

13. MOVEMENT ON INDIVIDUAL FUNDS	Total	Unrestricted General	Restricted Fabric	Restricted Flower
	£	£	£	£
Balance at 1st January 2020	57,677	(17,115)	74,792	-
Net Income for the Year	(9,519)	(10,113)	594	
Transfer between funds				
Balance at 31st December 2020	<u>48,158</u>	<u>(27,228)</u>	<u>75,386</u>	<u>-</u>

14. ASSOCIATED CHURCH GROUPS - INCOME AND EXPENDITURE

	Balance 1 Jan 2020	Income	Expenditure	Balance 31 Dec 2020
	£			
Mothers' Union	481	1,017	1,096	402
Play and Stay	583	589	692	480
Children's Society	77	830	880	27
	<u>1,141</u>	<u>2,436</u>	<u>2,668</u>	<u>909</u>

The Parochial Church Council of St Mary The Virgin Davyhulme

Accounts for the Year Ended 31st December 2020

SUMMARY OF FUND RAISING ACTIVITIES - 2020

	£
Christmas Fair, including Raffle	1,190
Teas, Coffees and Other Fund Raising	89
	<u>1,279</u>