



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1ST JULY 2022** Period start date To **30TH JUNE 2023**
Period end date

Charity name: HUCKNALL SPORTS YOUTH CLUB

Charity registration number: 1132667

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objective is to provide youth football within the Hucknall area covering all genders & differing abilities
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have over 300 children involved football operating in various facilities within the Hucknall area. Thirty one teams operating with 60 volunteers all helping to develop lifetime skills & friendships. We now have a new facility adding to the quality of services that we operate
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The benefit to the public is as stated above whereby all children of whatever ability & gender have equal opportunities for being involved.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Hucknall sports continues to grow with increased numbers of children joining us for a great experience for young people.</p> <p>Our soccer school for children 4 to 6 year olds is at the forefront of the clubs success .</p> <p>This also provides opportunities for adults in the community to become involved and invest their time in supporting these young people.</p> <p>The club is recognised as the largest youth provider for junior football within Hucknall</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity continues to forecast income level with expenditure which it meets. Some excess income this season has lead to conversations regards spending next season to provide additional events for the members fully subsidised by the club.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The club looks to carry £20,000 minimum of reserves to take advantage of any site based spend it may need to undertake whereby a grant maybe available on the back of some club financial commitment
Amount of reserves held	Para 1.22	£40,500
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Current trustees to agree any new trustee appointments

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hucknall Sports Youth Club
Other name the charity uses	Hucknall Sports Football Club
Registered charity number	1132667
Charity's principal address	Engine Rooms Watnall Road Hucknall Nottingham

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Spray			
2	Derek Day			
3	Alwyn Sears			
4	Nicholas Henrys			
5	Adrian Seaman			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

N J Henrys

A SPRAY

Full name(s)

NICHOLAS HENRYS

ALAN SPRAY

Position (eg Secretary,
Chair, etc)

TRUSTEE

Date

15/04/2024

<u>EXPENDITURE</u>			<u>INCOME</u>		
<u>2021/2022</u>		<u>2022/2023</u>	<u>2021/2022</u>		<u>2022/2023</u>
33,437.80	OTHER FACILITIES	23,043.30	57,127.50	MEMBERSHIP	75,555.00
0.00	ENGINE ROOMS	15,000.00		ENGINE ROOMS SUB LET	4,287.00
0.00	ENGINE ROOMS EXPENSES	5,477.44		GRANTS/SPONSORSHIP	3,753.00
0.00	OTHER FACILITY EXPENSES	4,893.98		MINI TOURNAMENT	350.00
4,557.50	REFEREES	7,095.00	117.13	BANK INTEREST	4.95
3,762.36	KIT/EQUIPMENT	4,670.22			
2,816.36	AFFILIATION (FA & LEAGUES)	3,282.00			
1,190.00	COURSES	2,456.00			
4,282.40	CLUB PRESENTATIONS	3,638.79			
2,151.84	DD COSTS (FASTPAY)	2,438.82			
320.00	FA CRC CHECKS	430.00			
531.01	INSURANCE	453.78			
46.00	MISC	452.50			
0.00	MINI TOURNAMENT	350.00			
85.00	TEAM FINES net	58.00			
0.00	LEAGUE PRESENTATIONS	50.00			
0.00	BANK CHARGES	7.36			
100.00	XMAS GIFTS	0.00			
3,964.36	EXCESS INCOME OVER EXPENDITURE	10,152.66	0.00	EXCESS EXPENDITURE OVER INCOME	0.00
<u>57,244.63</u>		<u>83,949.85</u>	<u>57,244.63</u>		<u>83,949.95</u>

INCOMEITEMAMOUNT

TICKETS	1,921.97
RAFFLE TICKETS	529.00
BURGER VAN DONATION	200.00
ICE CREAM VAN DONATION	40.00

SUB TOTAL	2,690.97
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<u>TOTAL TO ACCOUNTS</u>	<u>3,638.79</u>
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EXPENDITUREITEMAMOUNT

TROPHIES	3,450.00
INFLATABLE HIRE	2,163.16
BALLOONS	360.00
THANK YOU'S	286.60
FLOWERS	70.00

6,329.76

BALANCE AS AT 1ST JULY 2022 30,347.27

EXCESS INCOME OVER EXPENDITURE 10,152.66

40,499.93

BANK ACCOUNT AS AT 30TH JUNE 2023 37,999.53

PLUS AMOUNTS NOT YET CREDITED 3,619.00

LESS AMOUNTS NOT YET DEBITED 1,118.60

40,499.93

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

HUCNALL SPORTS YOUTH CLUB

**On accounts for the year
ended**

30/06/2023

**Charity no
(if any)**

1132667

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/06/2023**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: R Sweeney

Date: 21/08/2023

Name: Robert Sweeney

**Relevant professional
qualification(s) or body
(if any):**

Address: Britannia House Cottage Terrace, The Ropewalk, Nottingham, NG1 5DX

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Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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