

All Saints' Church Wrington						
Statement of Financial Activities for the year ended 31 December 2024						
	All Saints			Christ Church		St Mary's
Receipts and Payments	2024					
Receipts						
Donations - tax recoverable	37,279			7,790		8,969
Other planned giving	4,329			1,030		540
Collections at services	10,361			1,607		2,840
Gift Aid	11,834			12,385		2,952
Other giving and donations	2,455			979		1,598
Legacies	965					
Special appeals	862			500		
Fundraising events				1,388		
Total		68,085		25,679		16,899
Church Activities						
Fees for weddings and funerals	13,736			2,109		18
Benefice contributions	4,474					
Friends of Churchyard grants	7,358					
Other grants - Listed Places of Worship	1,602			4,872		
Fundraising events	-					
Church and Reading Room hire	1,369					1,960
Insurance claim						3,280
Other income	304					24
Total		28,843		6,981		5,282
Investment income						
Brook House fund dividends	7,936					
CCLA bonds dividend	2,391					779
Bank interest	389			680		418
BHF capital	15,000					
Total		25,716		680		1,197
Total income		121,782		33,340		23,378

	All Saints			Christ Church		St Mary's
Payments						
Parish share	60,038			11,430		14,224
Wedding/funeral fees to DBF	4,579			2,781		
Clergy expenses	53					
Visiting clergy fees	192					
Total		64,862		14,211		14,224
Church running expenses						
Churchyard maintenance	6,020			1,005		
Gas & electricity	5,274			2,726		3,167
Water rates	609			167		
Insurance	5,516			1,502		
Weddings/funerals - third party fees	1,289					
Music fees - Sunday services & licences	9,159			1,622		
Cleaning	220			840		
Supplies for services	1,112			250		
Other expenses	243					
Total		29,442		8,112		3,167
Administration costs						713
Staff salaries	8,857			590		
Printing, stationery, telephone, wifi	3,292			600		
Total		12,149		1,190		713
Mission						
Children & Young people	2,009					
Local mission & evangelism	1,554					332
Fundraising costs				150		
Charitable donations	3,488			600		
Total		7,051		750		332
Repairs and maintenance						
Minor repairs & maintenance	5,221			2,500		
Major repairs & floodlights	5,816			27,910		11,348
Professional fees - Quinquennial report	978					
Professional fees - WC project	2,342					
Professional fees - Reading Room survey	1,500					
Total		15,857		30,410		11,348
Other payments						
Stimson dividends to Christ Church	839					
		839				
Total Payments		130,200		54,673		29,784
Excess of payments over receipts		- 8,418		- 21,335		- 6,406