

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WRINGTON

England & Wales · Charity number 1132636

## Details

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Status	Registered
Legal form	Previously excepted
Registered	2009-11-10
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	The Reading Room The Triangle Wrington Bristol BS40 5LB
Phone	01934861294
Email	<a href="mailto:church.office@rectory.org.uk">church.office@rectory.org.uk</a>
Website	<a href="http://wringtonsomerset.org.uk/allsaints/ashomepage">http://wringtonsomerset.org.uk/allsaints/ashomepage</a>

## Activities

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**Objects:** AS FOR PAROCHIAL CHURCH COUNCILS IN THE CHURCH OF ENGLAND

**Activities:** the normal activities associated with a church within the Church of England

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- North Somerset

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£121,782	£130,200	-	-
2023-12-31	£161,081	£154,709	-	-
2022-12-31	£112,638	£119,274	-	-
2021-12-31	£107,592	£136,688	-	-
2020-12-31	£116,224	£112,756	-	-

## Trustees

Name	Role	Appointed
<b>DAVID MARSH</b>	Chair	2017-04-23
ANDREW HARVEY WHITING		
Deirdre Taylor		2016-04-24
Edward Grenfell Davy James		2024-05-08
Fiona Densham		2024-05-08
Jeanette Marjorie Farrow		2025-05-07
Jeremy Paul Densham Hopkins		2025-05-07
Jill Daphne Bagnall		2021-05-18
John Stewart Ledbury		2024-05-08
Katy O'Connor		2014-04-10
Linda Wood		2022-05-17
Michael Barnfield		2025-05-07
Peter Kirkup		2025-05-07
ROGER VINCENT		2017-04-23
Sarah Elizabeth Pearson		2025-05-07

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WRINGTON**

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# Accounts

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All Saints' Church Wrington						
Statement of Financial Activities for the year ended 31 December 2024						
	All Saints			Christ Church		St Mary's
Receipts and Payments	2024					
<b>Receipts</b>						
Donations - tax recoverable	37,279			7,790		8,969
Other planned giving	4,329			1,030		540
Collections at services	10,361			1,607		2,840
Gift Aid	11,834			12,385		2,952
Other giving and donations	2,455			979		1,598
Legacies	965					
Special appeals	862			500		
Fundraising events				1,388		
<b>Total</b>		<b>68,085</b>		<b>25,679</b>		<b>16,899</b>
<b>Church Activities</b>						
Fees for weddings and funerals	13,736			2,109		18
Benefice contributions	4,474					
Friends of Churchyard grants	7,358					
Other grants - Listed Places of Worship	1,602			4,872		
Fundraising events	-					
Church and Reading Room hire	1,369					1,960
Insurance claim						3,280
Other income	304					24
<b>Total</b>		<b>28,843</b>		<b>6,981</b>		<b>5,282</b>
<b>Investment income</b>						
Brook House fund dividends	7,936					
CCLA bonds dividend	2,391					779
Bank interest	389			680		418
BHF capital	15,000					
<b>Total</b>		<b>25,716</b>		<b>680</b>		<b>1,197</b>
<b>Total income</b>		<b>121,782</b>		<b>33,340</b>		<b>23,378</b>

	All Saints		Christ Church		St Mary's
<b>Payments</b>					
Parish share	60,038		11,430		14,224
Wedding/funeral fees to DBF	4,579		2,781		
Clergy expenses	53				
Visiting clergy fees	192				
<b>Total</b>		<b>64,862</b>	<b>14,211</b>		<b>14,224</b>
<b>Church running expenses</b>					
Churchyard maintenance	6,020		1,005		
Gas & electricity	5,274		2,726		3,167
Water rates	609		167		
Insurance	5,516		1,502		
Weddings/funerals - third party fees	1,289				
Music fees - Sunday services & licences	9,159		1,622		
Cleaning	220		840		
Supplies for services	1,112		250		
Other expenses	243				
<b>Total</b>		<b>29,442</b>	<b>8,112</b>		<b>3,167</b>
<b>Administration costs</b>					713
Staff salaries	8,857		590		
Printing, stationery, telephone, wifi	3,292		600		
<b>Total</b>		<b>12,149</b>	<b>1,190</b>		<b>713</b>
<b>Mission</b>					
Children & Young people	2,009				
Local mission & evangelism	1,554				332
<b>Fundraising costs</b>			150		
Charitable donations	3,488		600		
<b>Total</b>		<b>7,051</b>	<b>750</b>		<b>332</b>
<b>Repairs and maintenance</b>					
Minor repairs & maintenance	5,221		2,500		
Major repairs & floodlights	5,816		27,910		11,348
Professional fees - Quinquennial report	978				
Professional fees - WC project	2,342				
Professional fees - Reading Room survey	1,500				
<b>Total</b>		<b>15,857</b>	<b>30,410</b>		<b>11,348</b>
<b>Other payments</b>					
Stimson dividends to Christ Church	839				
		<b>839</b>			
<b>Total Payments</b>		<b>130,200</b>	<b>54,673</b>		<b>29,784</b>
<b>Excess of payments over receipts</b>		<b>- 8,418</b>	<b>- 21,335</b>		<b>- 6,406</b>

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# Accounts

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**Benefice of Wrington with Langford and Redhill,  
Burrington and Butcombe**

# **Wrington PCC Annual Report 2023**



*We strive to be a Christ-centred Church and wish to be welcoming,  
compassionate, inclusive and prayerful,  
playing a full part in village life, willing to embrace change.*

## **Section 1: Introduction**

2023 was the fourth of a five-year commitment by the PCC to concentrate on the four following mission objectives (developed by the PCC in 2019). So much has changed since we set those goals and yet they remain an important indicator of the health of our churches in the parish. However, as we come towards the end of this five-year cycle, no doubt we will want to look again at the kind of presence God wants us to be as we go into 2025 and beyond.

**Spirituality:** *attend to our own spiritual life, becoming increasingly dependent on God's grace so that we live and tell Christ's story*

We now have three established housegroups who meet regularly within the benefice. These play such an important part in our growth as disciples offering us an opportunity to come together to study, pray and reflect on our lives as Christians. As well as our regular Lent groups, we also enjoyed an Advent experience together. In addition, there were a number of study courses through the year on topics as varied as Reading the Psalms and a rule of life.

**Fellowship** – *enjoy a varied diet of worship, prayers and teaching so that we may grow in faith in God together*

The arrival of St Mary's within the benefice broadens our depth of service provision as it tends to approach Sundays in a rather less liturgical style and more contemporary choice of hymnody. Sue's departure in the Spring will, however, mean that across the benefice we will need to think about how we can staff the range of services we have. Generally, congregations have remained stable with some growth at St Mary's. We are also delighted to welcome Revd David Jewell

as Pastor at the URC and we look forward to working closely with him in the coming years. Early in the year, we also had a very successful morning for those who lead intercessions across the benefice. This is something we are keen to develop as we move into an era of increased shared local ministry.

**Community** *by discovering where the Spirit is already moving in our parish, affirm and develop new ways of joining with the work of God's love*

A particular highlight in the year was the baptism of two of our asylum seeker friends on Easter Day. Not only was it a day of rejoicing for them and their friends but also for our local community. Many of those with whom we had contact have now been recognised as refugees and are now making their lives elsewhere in the UK – though others are still waiting for their claim to be assessed. However, they have left a profound effect on many of us, not least a much more international understanding of what it means to be a Christian. As from December, the Holiday Inn in the parish was no longer part of the Government scheme for asylum-seekers.

We have continued to show God's love in the local community, the most obvious being Coffee and Company at Redhill, pastoral teas at All Saints', joining with the Golden Lion's community day, Collective Worship in all three schools (including Churchill Primary, which is now part of the parish, the advent of Wriggly monkeys and the Animal Nativity. The arrival of St Mary's as part of the parish means that we also now have Jumblies within our Church family. St Mary's also hosts a number of user groups including a foodbank and Singing for Fun (though we are not responsible for these).

**Stewardship** – *ensure that our building and finances play an integral part in the mission of the Church*

As forecast, last year, the repairs of the chancel roof and the East wall at Christ Church have now been completed. We are keen to pursue refurbishment of the Reading Room and agreeing plans for the toilet at All Saints'. In St Mary's, we look forward to the completion of the new floor. However, our expenditure continues to exceed our income – something which is simply not sustainable.

D.R. Gent

Rector

## **WRINGTON PCC**

Chair:	Revd David Gent
Vice-Chair:	David Marsh (co-opted)
Secretary:	Sue Lamburne (from July 2023) Margaret Barker (until February 2023)
Treasurer:	David Barker until February 2023)
Churchwardens:	Andrew Whiting and Gabrielle Wilson
Chapelwardens:	Deirdre Taylor, Lindy Wood
Christ Church Treasurer & Secretary	Catherine Hemming
Associate priests:	Revd Andrew Hemming Revd Sue Hoskins
<b>Deanery Synod reps:</b>	Sarah Pearson, Gabrielle Wilson and Jeanette Farrow (from May 2023) Margaret Barker (until Feb 2023)

### ***Elected members:***

2020– 2023: Sue Lamburne, Katy O'Connor

2021-2024: Jill Bagnall, Sue Titman and Roger Vincent

2022-2025: Jane Watson and David Barker (until Feb 2023)

2023 – 2026: Mike Barnfield and Grenfell James

*The PCC has six committees in operation (as well as other working parties as and when appropriate): Standing Committee, Finance committee, All Saints' committee, Christ Church committee, St Mary's committee and the WC committee. Membership of these committees are determined at the July meeting of the PCC.*

Parish of All Saints' Wrington with Christ Church Redhill and St Mary's Langford				
Statement of Financial Activities for the year ended 31 December 2023				
Receipts and Payments	All Saints	St Mary's	Christ Church	
<b>Receipts</b>				
Donations - tax recoverable	44,236	5,022		
Other planned giving	3,310	100	8,854	<b>35,805</b>
Collections at services	6,104	1,401		
Gift Aid	8,605	2,218		
Other giving	805	3,498	26,951	
Legacies	5,000			
<b>Total</b>	<b>68,060</b>	<b>12,239</b>		
<b>Church Activities</b>				
Fees for weddings and funerals	16,491		2,835	
Benefice contributions	3,947			
Friends of Churchyard grants	6,480			
Other grants	2,590			
Fundraising events	142		775	
Church and Reading Room hire	1,244	5,416		
Funds raised for charities	2,954			
Insurance claim	5,749			
Other income	2,350	13	370	
<b>Total</b>	<b>41,947</b>	<b>5,429</b>	<b>3,980</b>	
<b>Investment income</b>				
Investment fund dividends	7,211		431	
CCLA bonds dividend	3,511	765		
Bank interest	352			
Sale of investment - Stimson fund	40,000			
<b>Total</b>	<b>51,074</b>	<b>765</b>	<b>431</b>	
<b>Total income</b>		<b>161,081</b>	<b>18,433</b>	<b>40,216</b>
<b>Payments</b>				
Parish share	60,961	12,931	10,391	
Wedding/funeral fees to DBF (2022)	4,542			
Clergy expenses	3,326			
Visiting clergy fees	46			
<b>Total</b>	<b>68,875</b>	<b>12,931</b>	<b>10,391</b>	
<b>Church running expenses</b>				
Churchyard maintenance	6,841		5,428	840
Gas & electricity	9,557	1,194		
Water rates	331			
Insurance	4,539			
Weddings/funerals - third party fees	1,765			
Music fees - Sunday services & licences	4,350	793		
Cleaning	275			
Supplies for services	2130 1,275			
Flowers		302		
Other expenses	86	538	50	
<b>Total</b>	<b>29,019</b>	<b>2,827</b>	<b>6,318</b>	
<b>Administration costs</b>				
Staff salaries	8,131		3,410	
Printing, stationery, telephone, wifi	4,652			
<b>Total</b>	<b>12,783</b>		<b>3,410</b>	
<b>Mission</b>				
Children & Young people	956			
Local mission & evangelism	1,788			
Charitable donations	3,279		2,130	
<b>Total</b>	<b>6,023</b>		<b>2,130</b>	
<b>Repairs and maintenance</b>				
Repairs & maintenance	4,621	3,969	373	
Tower stair lighting & heating repair	7,925			
Professional fees	4,053			
<b>Total</b>	<b>16,599</b>	<b>3,969</b>	<b>373</b>	
<b>Other payments</b>				
Stimson share to Redhill	<b>21,409</b>			

## **All Saints'**

The Church continues to face a challenging position in balancing diminishing income with increasing costs. The fixed cost of meeting the Parish Share of £60,000 takes about 50% of the church's income, meaning that all other costs – administration, gas and electricity, repairs and maintenance, etc, have to be met from the remaining 50%. In 2023 a sum of £40,000 was drawn from the Stimson Fund, with half being passed to Christ Church for building repairs, and the balance retained for potential repairs to the Reading Room. It is difficult to envisage how day to day costs will be met in future without drawing on the church's reserves, unless there is a significant increase in regular giving by church members.

*Gabrielle Wilson*

## **Christ Church**

Over 2023 Christ Church recorded Total Receipts of £40,216 and Total Payments of £22,622, with a Closing Balance of £42,632. However, This included an exceptional Receipt of £20,000 for the Chancel Roof Works of which only £373 was paid out on that project in the year, the "Running Accounts" should be considered as Receipts £20,216, Payments £22,249, showing a Deficit on the year of £2,033 against a Balanced Budget.

With regard to Receipts, the significant deviations to Budget include:-

Planned Giving down by	£2,800
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Tax Recovered down by	£2,500
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(2022 & 2023 Tax Recovered in 2024 £7,696 would suggest £3,800 should have gone into 2023 Accounts)

Parochial Fees Income up by           £1,300

With regard to Payments, the significant deviations to Budget include:-

Charitable Donations down by       £ 800

Music costs down by                   £ 600 (Due to use of electronic musical accompaniments)

Christ Church is committed to extensive use of the Diocese 'Generous Giving' scheme, which will assist in increasing general giving and move Gift Aid Recovery to a quarterly basis. The Gift Aid change alone would have rendered a Surplus of £1,800.

Christ Church Chapel Committee commend these Accounts to the Wroughton APCM as an example of careful budgeting and prudent cost control, whilst spending generously on all the things associated with the mission of this church.

*Cathi Hemming*

### **SECTION 3: FABRIC, ORNAMENTS AND GOODS**

#### **All Saints':**

1. Subsequent to the Quinquennial Report of October 2018, the "Items For Attention", the "Desirable Improvements" and the "Maintenance" have all been addressed. Some changes had to be made in response to advice from other experts, such as Wells Cathedral Masons, plus further developments due to severe weather conditions etc. We look forward to the next inspection, which is planned for 22<sup>nd</sup> May (that will make it a Sextennial Report).
2. In autumn we had severe gales, and checking the interior of the church I was unable to detect any water ingress. The spring in the floor of the crypt did seep up, but was successfully pumped away by the pump in the sump. Past problems with this, plus the water

pouring down from the spout on the north side of the tower, led to a deep sink hole suddenly occurring in the footpath. That was reported promptly by a member of the congregation and we filled it and repaired the tarmac.

3. Wet weather caused rot to increase in the sign by the north gate. It fell over, plus had damage to the panel carrying the lettering. The legs were replaced and a new panel put in. Hairline cracks developed on the west and east walls of the south transept, due to softening of the ground under the south side of the church.
4. A number of the fluorescent lights in the tower stairs developed faults. These proved to be impossible to repair, so the fittings were replaced with LED ones, that are providing clearer and safer views of the steps and masonry walls. Floodlighting of the tower had to be inspected, and faults were repaired.
5. Due to a voltage surge, the electric system of the central heating was damaged. All items had to be replaced, and surge protection was added. The system now appears to be working well.

*Philip Kinsman*

### **Christ Church:**

Christ Church did all the groundwork for the big spend in 2023. The project is to renew the north roof of the chancel. This work included fund raising, the architect, inspectors, quotations and contracts. These repairs are following the quinquennial recommendations.

We have had the organ serviced twice, and had a new cover for the boiler room door. Apart from having the grass cut , we maintain the churchyard ourselves.

The heating system continues to be problematic, requiring constant attention.

*Dee Taylor*

## **St Mary's:**

St Mary's is due a Quinquennial in 2024, the last being completed in 2019. The 2019 report reassuringly assessed St Mary's to be 'generally in good condition and well-maintained'. The findings were fairly minor in nature. The WC was refurbished, as identified in the QQ report. We have also kept on top of minor matters arising, comprising annual maintenance and grounds work. The only major project completed was an upgrade to the sound system and loop which had stopped working.

We anticipate any minor works identified in the 2019 report not already completed to be re-assessed and included with the 2024 Quinquennial.

## **SECTION 4: LOCKING DEANERY SYNOD REPORT**

Locking Deanery, of which Wrington is a part, stretches from Mendip to the Severn Estuary at Weston-super-Mare. It comprises:

16 Benefices, 25 Parishes and 28 Churches.

14 Stipendiary Clergy, 2 Self Supporting Priests, 2 Stipendiary Curates  
and 1 Self Supporting Curate

21 Readers, 2 Lay Church Leaders and 1.5 Lay Pioneers

This is a sizeable asset, which exists for our mutual benefit through the sharing of experience and resources, and through representation amongst the Diocesan Support Services.

During 2023 the Deanery Synod met three times; to agree the Deanery Deployment Plan that sets the budget for how many Stipendiary Priests each Benefice can have; to welcome and introduce to each other the newly-elected Parish Representatives for the new triennium, and to elect the various officers and committee members; to consider the value to, and role of, our Benefices in supporting Clarence House, an independent living retirement home that is owned by the Deanery.

Clergy across the Deanery meet monthly over an informal lunch as a means of promoting the network of information and support across the Deanery, and to ensure churches and church leaders receive all necessary pastoral support.

The Deanery Leadership seeks to keep benefices informed of any initiatives or changes coming out of the Diocese, and to represent the interests of our benefices at meetings with our Archdeacon and the Bishop's Staff.

*Revd Andrew Hemming, Area Dean for Locking Deanery*

## **SECTION 5: CHURCH LIFE**

### **ELECTORAL ROLL REPORT**

Since last year's report, there have been 11 additions, made up of 7 in Wrington and 4 in Redhill. Removals during this year were a total of 14, being 7 from Wrington and 7 from Redhill. The result of these changes was that there were a total of 128 on the Roll, being 111 for Wrington and 17 for Redhill.

A note was put in the Village Journal, asking for anyone who wants to be on the Electoral Roll to contact The Electoral Roll Officer.

It is anticipated that St Mary's, Langford will shortly be incorporated into this Electoral Roll.

*Roger Vincent*

## **SAFEGUARDING REPORT**

In response to the National Safeguarding Training Framework 2021, in September 2023 Jacqueline Keir-Bucknell came to All Saints, Wroughton to deliver our first required Safeguarding Training, i.e. the Basic Module. Subsequently, persons in office, following Diocese guidelines have completed the Foundation Module and some have gone onto complete their Leadership Training.

A start has been made using the Church of England Dashboard which will give an informed framework to bring our Benefice up to date with Safeguarding Requirements for the Church.

Also, in accordance with Diocesan requirements, we have received training and started using the Thirty-one eight DBS Providers. Subsequently with the Diocese DBS and Training Matrix we have passed 9 DBS Certificates including Enhanced Child, enhanced Adult and some with Adult Barring.

At the end of 2023 a new Safeguarding Lead was appointed.

*Jill Bagnall*

## **ALL SAINTS' CHURCH CHOIR**

The church choir has managed to continue to sing at all services as requested. We continue to be very fortunate in having our gifted and very tolerant choir mistress, Alison Blundell, who gives us constant encouragement. Sadly, in December, Michael Taylor, our previous organist, succumbed to the cancer that had led to his resignation as full-time organist. Michael had been able to return on a part-time basis for a while. Alison has continued to take on the organ-playing duties while leading us in rehearsing and directing our singing.

We are sadly depleted in all the lower voice parts and would love to have more singers. We meet as and when required to rehearse for about an hour, often early on a Thursday afternoon before the sung eucharist service, or during the afternoon before the monthly sung evensong.

*Simon Medd*

## **FOUNDATION REPORT FOR WRINGTON AND BURREINGTON CofE PRIMARY SCHOOLS**

At the beginning of the year the schools joined the Lighthouse Schools Partnership (LSP) Multi Academy Trust, 26 primary schools based around North Somerset. School visits by LSP staff have been helpful but at times too critical of the challenges of teaching mixed age classes in small classrooms at Burrington.

The schools were flourishing last year with full rolls. Pupils at Burrington had weekly services in their church whereas Wrington had whole school services about once a term due to the more difficult logistics. These services involved full pupil participation, both spoken and with music making and choral singing.

*Belinda Kumpel, Foundation Governor*

## **JUMBLIES**

Jumblies is an established weekly meeting for 0s – 4s with their carers, led by Zoe Maitland-Round. Meeting in St Mary's, the group is a haven for parents and carers drawn from Langford and beyond.

## **MESSY CHURCH**

Messy Church has met 10 times this last year, led by a wonderful team of helpers whose time, energy and wholehearted commitment are so appreciated.

On average, 15 children attend with their parents. Each occasion is carefully and thoroughly planned, offering a range of stimulating activities and Bible-based teaching. This teaching adds to the invaluable work undertaken by the Open the Book team in the Primary School.

Pauline, who has led Messy Church so devotedly and ably for many years, supported by Katy, has decided to step back. Her contribution over this long time could not be over-estimated and her legacy will endure.

*Rosemary Barrett*

## **MOTHERS' UNION**

Wrington Mothers' Union continues to meet each month in the Reading Room, with over twenty members we are one of the largest groups in the Diocese. We have a range of speakers to provide something of interest and information at each meeting. We also hold an annual coffee morning to raise funds for the work of Mothers' Union throughout the world, along with a garden tea party in July and an outing in August. Details of meetings are included on the pew sheet, and visitors are always welcome.

*Gabrielle Wilson*

## **OPEN THE BOOK REPORT**

We meet up at my house on Tuesday mornings where each 'actor' is delegated a specific part to play in the Bible story for that day. We then try on our costumes (taking some to school for the pupil volunteers) and practise our acting skills.

At Wrington School there is usually a question time and a prayer.

The pupils love to participate and we always have more volunteers than parts available! There are about 10 of us in this group and I would like to thank everyone for their commitment.

I think we enjoy ourselves too! If anyone is interested in joining us, please let me know.

*Pat Milne*

## **PASTORAL TEAM**

The Pastoral team have continued to meet regularly and discuss those who need visiting for any reason. They have also organised the tea parties which are highly valued by those who are elderly, lonely, vulnerable and many more!

All team members are trained and observe complete confidentiality.

*Fiona Densham*

## **TOWER**

We have practised most Thursdays and rung most Sunday mornings, partly with the support of visitors from other local towers. We have recommenced teaching new bellringers, and welcome further volunteers who would like to develop the skill.

The leading Chew Area 10 bell ringers have practised in our tower bi-monthly throughout the year, led by Bec Cox from Backwell.

We rang for a large number of weddings and were able to recruit some excellent ringers from across the Diocese to make it possible. We also rang for Pat Ledbury's funeral, to a good standard.

For our practice we ring a range, from more advanced methods such as Cambridge, Stedman and St Clements, to simple rounds and place-making, depending on which ringers are available.

We have yet to return to teaching new ringers since the end of Covid lockdowns, but have secured funding to supplement the Diocesan Young Bellringers Scheme and intend to recommence recruiting young ringers next year. Meanwhile, we have been depending on trying to persuade those who can already handle a bell to join us, at least in the short run.

*Philip Kinsman, Tower Captain*

## **WRIGGLY MONKEYS**

Wiggly Monkeys was launched in October as a monthly time of songs and stories for 0s – 4s with their carers. Over 20 toddlers and their Mums have come in the initial three months. We're indebted to Helen Griffiths, Terri Patch and Mary Barnfield for taking this on.

## **ALL SAINTS' CHURCHWARDENS' REPORT**

A huge variety of events have taken place this year in church. Increasingly, we are inviting the local community into church which is a delight to see. A great example of this was the annual All Saints' Nativity Festival, playing host to the village lantern parade's 'Norman, the dove'. Norman sat very patiently by the font, all 12-foot wingspan with lights, a symbol of peace and unity. Very fitting. He was widely admired.

We are very fortunate in our Parish, having such a dedicated ministry team comprising David Gent our rector, Andrew Hemming (Christ Church associate priest) and Sue Hoskins. Of course, they are ministering not just to our Parish of three churches, but the Benefice comprising a total of five churches: a tall order. We thank them for their time and diligence, from both a ministry and pastoral view, we are blessed indeed, and

in the case of David and Andrew, we thank their 'other halves' for the support they provide, a true vocation if there ever was one!

We have come to know a number of asylum seekers based at the Holiday Inn over the last few years, and were sad when they left in December on the closure of the hotel for this purpose. Happily, a number had received news of their asylum acceptance, enabling them to look for work and accommodation - no easy task with language and cultural differences to contend with. We feel we have been enriched by their friendship and faith, and we wish them well on the next stage of their journey, and hope they find welcoming churches wherever they decide to settle.

This year, we welcomed St Mary's to our Parish, we have enjoyed a number of Benefice services together, helping us to get to know each other. All credit to St Mary's for coping so long with no minister.

Churches would not function without the support of countless unsung heroes, a wonderful example of true team work. We, as churchwardens, would like this opportunity to thank you on behalf of the churches and local communities we live in. It is often said, many hands make light work, and it is particularly so with church life. We would encourage anybody to 'get involved'. We all have God-given talents, and it's wonderful to be able to use these talents to benefit both the church community, and in truth ourselves, no matter how insignificant we think the offer may be.

*Andrew Whiting and Gabrielle Wilson*

## **CHRIST CHURCH, REDHILL CHAPELWARDENS' REPORT**

The church continues to play an active part at the heart of Redhill village life, bringing the good news of the Gospel to all.

Membership of the church at regular Services of Worship remains at 19, which includes connections with eight families with primary school-aged children, or younger. In order to serve the needs of these families, and those of the rest of the congregation, each month we have two Holy Communion Services and two Family Services, one more musically-based and one more action-based. We also maintain a weekday service of Morning Prayer at which we pray for our community and the wider world. We did lose two long and faithful members of our church family during 2023; Barbara and Brian Gillard. They are sadly missed, but their spirit of hospitality and joy lives on in the work of the church.

Coffee and Company, the church's pop-up café, continues to be a major link with the wider community, regularly receiving 20 to 25 local residents. We were also delighted to host two weddings during the year for couples within the church family, that were very much whole village events, emphasising the position Christ Church holds in the life of Redhill.

Our service for the King's Coronation was also a great community event with a service followed by a Coronation picnic.

The farmers of the village are often difficult to reach as they work every day, so we strive to take the church to them. A Plough Service held at a local farm in October was very well

received. One community event that has had to be put on hold though, is Singing for Fun, an initiative meant to address loneliness in particular. Having run for several years it has appeared to come to a natural end. Nonetheless, we are immensely grateful to Tina, Bill and Shaun for running this for so long. Christ Church also supports a number of charities, but 'Somewhere to Go' in Weston-Super-Mare is particularly close to our hearts. We support them both practically, financially and spiritually. It is a great joy to us to be a part of their work.

We seek to grow in faith through our special events and our Bible Study Group, which is shared with Butcombe church. The Family Passover Meal during Holy Week was a new initiative which allowed young and old to remind each other of our past heritage and future hopes. The Easter Morning celebration was not a Communion Service but an Agape of shared bread alone. This enabled us to have an amazing celebration of Easter Day with all the 'Bells and Whistles' in an inclusive Service.

Churchyard clean-ups still take place, thanks to the assistance of Tina and Bill Hillis and Dee and Barrie Taylor. Tina continues to be in charge of church flowers and, as usual, thanks are due to John Lee for mowing the churchyard grass, and to Dawn Lee for opening the church every day and keeping it clean. Cathi Hemming has continued to do a sterling job, in the face of great technical difficulties, with our finances, for which we are most grateful, and we have been fortunate to have had visits from David, Janet and Sue Hoskins.

Finally, our heartfelt thanks, as always, must go to Andrew, who has led us, inspired us and been a wonderful spiritual example to the whole of the community of Redhill.

*Dee Taylor and Lindy Wood*

**To be held in All Saints', Wroughton at 7.30pm on Wednesday  
8<sup>th</sup> May 2024**

1. Opening Prayer
2. Minute of 2020 Annual Vestry Meeting
3. Election of two churchwardens and chapelwardens for St Mary's and Christ Church
4. Apologies
5. Electoral Roll Report and applications for a Cathedral parish pass
6. Rector's reflection and questions
7. Consideration of Annual report
  - a) Section 2: Financial Statement 2023
  - b) Section 3: Fabric Report
  - c) Section 4: Deanery Synod report
  - d) Consideration of the rest of the Annual Report
8. Election of three members of the Parochial Church Council from the electoral roll of All Saints and one member from the electoral roll of St Mary's (there are no Deanery Synod elections this year)
9. Consideration of a proposal on the election of churchwardens, chapelwardens and PCC members to take effect in Spring 2025
10. Matters to be referred to the PCC
11. Safeguarding
12. Prayers for same-sex couples
13. Update on plans for a WC
14. Minutes of the 2022 APCM (*sent out separately*)
14. Matters arising
15. Ecclesiastical insurance
16. Appointment of independent examiner

*There will be a short meeting of the PCC, starting roughly 5-10 minutes after the APCM has concluded.*

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WRINGTON**

England & Wales - Charity number 1132636

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# Accounts

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<b>All Saints' Church, Wrington</b>				
<b>Statement of Assets and Liabilities as at 31 December 2022</b>				
	Unrestricted funds	Restricted funds	Total	2021
	£	£	£	
<b>Cash funds</b>				
PCC Bank current account	11,491		11,491	6,963
PCC Special interest account	12,256		12,256	25,224
Brook House fund current account	174		174	2,174
PCC Restriced funds account		39	39	1,212
			<b>23,960</b>	<b>35,573</b>
<b>Investment assets</b>				
Brook House fund investment		317,944	317,944	363,704
CCLA investments	107,172	10,135	117,307	132,881
			<b>435,251</b>	<b>496,585</b>
<b>Assets retained for church use</b>				
Piano - depreciated value			<b>3,001</b>	<b>3,501</b>
<b>Total Assets</b>			<b>462,212</b>	<b>535,659</b>
<b>Debtors</b>				
Gift Aid recoverable	3,472		3,472	9,963
Friends of All Saints churchyard	1,703		1,703	
Listed Places of Worship	-			5,475
			<b>5,175</b>	<b>15,438</b>
<b>Liabilities</b>				
DBF fees weddings/funerals 2022	4,718		4,718	2,691
Redhill Church Stimson share	-			675
Andrew Cooper & Co (organ)				11,234
Other creditors	7,711		7,711	2,680
			<b>12,429</b>	<b>17,280</b>
<b>Total net assets - (reduction in year £78,367)</b>			<b>455,559</b>	<b>533,926</b>

## All Saints' Church Wrington

### Statement of Financial Activities for the year ended 31 December 2022

Receipts and Payments	Note	2022	2021
		£	£
<b>Receipts</b>			
Donations		73,521	63,331
Church activities		28,246	22,070
Investment income		9,992	10,409
Bank interest		27	14
Other income		468	1,130
Sale of investment - CCLA music fund		-	6,346
Donations for charities		384	3,292
Legacies			1,000
<b>Total Receipts</b>		<b>112,638</b>	<b>107,592</b>
<b>Payments</b>			
Parish share and clergy		63,235	63,988
Church running expenses		27,833	24,554
Major repairs		4,320	26,942
Minor repairs		3,931	
General administration		12,033	10,475
Mission		3,771	4,221
Contribution to organ fund			5,415
Professional fees		1,909	
Stimson share to Redhill		1,370	643
Other expenses		872	450
<b>Total Payments</b>		<b>119,274</b>	<b>136,688</b>
<b>Excess of receipts over payments</b>	-	<b>6,636</b>	<b>29,096</b>

## All Saints' Church Wrington

### Statement of Financial Activities for the year ended 31 December 2022

Further Analysis - Receipts	Note	Unrestricted funds	Restrictcd funds	Total 2022	Total 2021
		£	£	£	£
<b>Receipts</b>					
<b>Voluntary receipts</b>					
Covenants - bank -tax recoverable		39,648		39,648	39,430
Other planned giving		5,105		5,105	9,357
Collections at services		7,541		7,541	3,942
Gift aid		17,039		17,039	10,602
Other giving non-tax recoverable		957		957	
Special appeals			3,231	3,231	
<b>Total</b>		<b>70,290</b>	<b>3,231</b>	<b>73,521</b>	<b>63,331</b>
<b>Church activities</b>					
Fees for weddings and funerals		15,723		15,723	6,623
Benefice contributions		3,520		3,520	3,838
Friends of churchyard grants		4,590		4,590	4,951
Other grants					
- Bristol Airport re "Warm room"			1,940	1,940	
- Bath & Wells energy grant			1,500	1,500	6,022
Church and Reading room hire		764		764	451
Bookshop income		209		209	185
<b>Total</b>		<b>24,806</b>	<b>3,440</b>	<b>28,246</b>	<b>22,070</b>
<b>Investment income</b>					
Brook House fund		6,500		6,500	6,870
CCLA investments		3,492		3,492	3,539
<b>Total</b>		<b>9,992</b>	<b>-</b>	<b>9,992</b>	<b>10,409</b>

Sale of investment			-	6,346
Donations for charities		384	384	3,292
Other income	468		468	1,130
Legacy - B Coates			-	1,000
Bank interest	27		27	14

<b>Total Receipts</b>	<b>105,583</b>	<b>7,055</b>	<b>112,638</b>	<b>107,592</b>
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**All Saints' Church Wrington  
Statement of Financial Activities for the year ended 31 December 2022**

<b>Further Analysis - Payments</b>	Note	Unrestricted funds	Restriccted funds	Total 2022	Total 2021
		£	£	£	£
<b>Parish share and clergy</b>					
Parish share		59,764		59,764	59,764
Bath & Wells DBF wedding/funeral fees		2,691		2,691	2,491
Clergy expenses		642		642	804
Visiting clergy cover		138		138	45
Professional fees				-	884
		<b>63,235</b>	<b>-</b>	<b>63,235</b>	<b>63,988</b>
<b>Church running expenses</b>					
Churchyard maintenance		7,297		7,297	8,727
Gas & electricity		4,617		4,617	4,689
Water rates		270		270	240
Insurance		4,076		4,076	3,683
Reading room costs		719		719	1,201
Music fees - weddings & funerals		590		590	740
Music and choir fees - Sunday services		5,610		5,610	1,560
Organ tuning		804		804	
Bellringers - weddings & funerals		960		960	
Cleaning		387		387	1,075
Supplies for services		2,078		2,078	422
Depreciation - piano				-	500
Music subscriptions and licences		125		125	1,213
Other expenses		300		300	504
Total		<b>27,833</b>	<b>-</b>	<b>27,833</b>	<b>24,554</b>
<b>Administraion costs</b>					
Staff salaries		7,794		7,794	6,457
Printing and stationery		2,067		2,067	4,018
IT costs		838		838	
Telephone and wifi		1,020		1,020	
Bank fees		314		314	
Total		<b>12,033</b>	<b>-</b>	<b>12,033</b>	<b>10,475</b>
<b>Mission</b>					
Messy church and school support		532		532	929
Local mission		457		457	
Charitable donations		2,782		2,782	3,292
Total		<b>3,771</b>	<b>-</b>	<b>3,771</b>	<b>4,221</b>
<b>Major repairs</b>					
Major repairs - Church		4,320		4,320	26,278
Major repairs - Reading room				-	664
Total		<b>4,320</b>	<b>-</b>	<b>4,320</b>	<b>26,942</b>
Minor repairs		3,931		3,931	-
Professional fees re toilet and boiler		1,909		1,909	-
Stimson share to Redhill		1,370		1,370	643
Donation to Redhill re To Ekin funeral		872		872	-
Contribution to organ fund				-	5,415
Memorial cabinet				-	450
<b>Total Payments</b>		<b>119,274</b>	<b>-</b>	<b>119,274</b>	<b>136,688</b>

## All Saints' Church Wroughton

### Statement of Financial Activities for the year ended 31 December 2022

<b>Organ Fund</b>	2022	2021
	£	£
<b>Receipts</b>		
Opening balance 1 January 2021		5,227
Donations		25,300
CCLA Music fund		5,415
Grants		2,500
Gift aid	1,479	2,768
LPOW	5,475	2,468
<b>Total receipts</b>	<b>6,954</b>	<b>43,678</b>
<b>Payments</b>		
Reports		300
Andrew Cooper & Co	11,234	36,908
Viscount organ hire		2,144
Insurance		196
	<b>11,234</b>	<b>39,548</b>
<b>Excess of payments over receipts</b>	<b>- 4,280</b>	<b>4,130</b>
Overrun	<b>- 150</b>	

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WRINGTON**

England & Wales - Charity number 1132636

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# Accounts

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**Benefice of Wrington with Redhill,  
Burrington and Butcombe**

# **Wrington PCC Annual Report 2021**



*We strive to be a Christ-centred Church and wish to  
be welcoming, compassionate, inclusive and  
prayerful,  
playing a full part in village life, willing to embrace  
change.*

## **Section 1: Introduction**

2021 was the second of a five-year commitment by the PCC to concentrate on the following four mission objectives (developed by the PCC in 2019). Despite a second year of Covid, and responding to its challenges, we have nevertheless made steps in our pursuance of these goals.

*Spiritual - attend to our own spiritual life, becoming increasingly dependent on God's grace so that we live and tell Christ's story*

Little did we think when we set this goal how we would be forced to attend to our own spiritual life, hampered by the ability to worship or gather together. However this is the opportunity with which we have been presented over the last two years. Nevertheless, by God's grace there has been much evidence of spiritual growth throughout the benefice, not least with the opportunity to reflect a little more away from the business of life.

*Fellowship - enjoy a varied diet of worship, prayer and teaching so that we may grow in faith in God together*

In spite of the obvious challenges in meeting for fellowship, we have learnt to gather in different ways e.g. Daily Retreat, Redhill Ramblings. We have also learnt to meet together for worship and teaching by

zoom. The Covid crisis has, however, reminded us of the joy of meeting collectively for worship.

*Community – by discovering where the Spirit is already moving in our parish, affirm and develop new ways of joining with the work of God’s love*

With the need for social distancing, being part of our community has been particularly difficult with many of our activities cancelled. Nevertheless, we have enhanced our work e.g. developing the quarterly pastoral tea parties at All Saints and Redhill’s ‘Coffee and chat’ now taking place in the Club. David was recently appointed chaplain to the Football club and Andrew has taken on substantial additional responsibilities as School Governor.

*Stewardship – ensure that our building and finances play an integral part in the mission of the Church*

The organ refurbishment was completed ahead of schedule and within budget. Plans are now at an advance stage for the repairs to Christchurch – with the necessary fundraising seen as an opportunity of involving the wider community in the life of the church.

**D.R. Gent**

Rector

## **WRINGTON PCC**

Chair:	Revd David Gent
Vice-Chair:	David Marsh
Secretary:	Margaret Barker
Treasurer:	Gabrielle Wilson
Churchwarden s:	John Ledbury, Andrew Whiting
Chapelwarden s:	Deirdre Taylor, Lindy Wood
Associate priest:	Revd Andrew Hemming
Reader:	Francis Montagu
Deanery Synod reps	Gabrielle Wilson and Margaret Barker to 2023
Assistant Curate:	Revd Sue Hoskins

### *Elected members:*

2021- 2022: Andrew Densham (resigned April 2021), Jeanette Farrow

2019- 2023: Sue Lamburne, Katy O'Connor

2021-2024: Jill Bagnall, Sue Titman and Roger Vincent

Co-opted members: Fiona Densham (from May 2021); Philip Kinsman; David Marsh

## **CHRIST CHURCH COMMITTEE**

The Christ Church Chapel Committee comprises:

Priest	Revd Andrew Hemming
Chair and Chapel Warden	Deidre Taylor
Chapel Warden	Linda Wood
Honorary Secretary and Treasurer	Catherine Hemming

Elected lay members	Peter Donnachie
	Barbara Gillard
	Bill Hillis
	Hilary Vowles

## **Section 2: FINANCE STATEMENT**

All Saints' Treasurer's Report 2021

During the year a number of major projects were completed - the refurbishment of the organ by Andrew Cooper & Co, completion of repairs recommended in the last Quinquennial survey, installation of a roof alarm,

and resurfacing of the church path. The latter was assisted by a generous contribution from the Friends of Wroughton Churchyard. All of these projects were funded by a combination of donations, grants, the balance of £20K drawn from the Brook House Fund in 2020, and cash reserves.

Expenditure on day-to-day items such as administration, heating, insurance, churchyard maintenance, etc, were mostly within budget.

For 2022, a balanced budget is forecast, provided that expenditure is carefully controlled. However, the church will be subject to cost increases in gas and electricity in particular. The Diocese have also indicated that Parish Share will rise next year.

*Gabrielle Wilson, Hon Treasurer*

Christ Church, Redhill Treasurer's Report 2021

The Closing Balance on the Current Account at £6,753 represents just over 6-months cover of normal expenditure and a deficit on the year of £3,395. This against what started out as a Balanced Budget. However, a major influence on this was a delay in HMRC processing our Gift Aid application. In February 2022 we received a Gift Aid Rebate of £5,981. Had we received this within the calendar year 2021, which would have enabled us to make our Charitable donation in full, a Balanced Budget would have been achieved.

All financial liabilities, including the Parish Share, were paid in full within the year. There were no exceptional expenditures during the year.

Note should be taken in the Fabric Fund that closed the year at £1,891. The church anticipates undertaking major works on the Chancel Roof during 2022 costing approximately £35,000, which it anticipates funding through:

£20,000 Released from the Stimpson Fund

£7,000 Fund raising by the congregation within Redhill

£8,000 Grant Funding

*Rev'd Andrew Hemming*

<b>Wrigton with Redhill</b>				
<b>Statement of Financial Activities for the year ended 31 December 2021</b>				
				Christ Church
<b>Receipts &amp; Payments</b>		2021	2020	2,021
	Note	£	£	
<b>Receipts</b>				
Donations	1	63,331	67,302	13,567
Investment income	2	10,409	10,654	646
Bank interest		14		
Church Activities	3	22,070	24,261	5,808
Other income		1,130	2,732	884
Sale of investment - CCLA music fund	4	6,346	20,000	
Donations for charities	5	3,292		
Legacies		1,000		
<b>Total receipts</b>		<b>107,592</b>	<b>124,949</b>	<b>20,905</b>
<b>Payments</b>				
Church Running Expenses	6	25,197	32,318	7,157
Parish Share and Clergy	7	63,988	61,111	10,188
Trading Activities			395	
Major repairs	8	26,942		6,511
Other expenses		450	1,285	204
Contribution to organ fund		5,415		
General Administration	9	10,475	16,471	
Mission	10	4,221	1,176	433
<b>Total Payments</b>		<b>136,688</b>	<b>112,756</b>	<b>24,493</b>
<b>Surplus/deficit</b>		<b>(29,096)</b>	<b>12,193</b>	<b>(3,588)</b>

<b>Wrington with Redhill</b>					
<b>Statement of Financial Activities for the year ended 31 December 2021</b>					
<b>Further Analysis - Receipts &amp; Payments</b>					
	Unrestricted funds	Restricted funds	Total 2021	Total 2020	Christ Church
	£	£	£	£	£
<b>Receipts</b>					
Voluntary Receipts					
Covenants - Bank - tax recoverable	39,430		39,430	38,580	9,539
Other planned giving	9,357		9,357	10,876	1,106
Collections at services	3,942		3,942	2,130	2,923
Gift Aid	10,602		10,602	12,634	
Bank interest	14		14	157	
Donations for charities		3,292	3,292		
Legacy - B Coates	1,000		1,000	1,000	
<b>Total</b>	<b>64,345</b>	<b>3,292</b>	<b>67,637</b>	<b>65,377</b>	<b>13,568</b>
Investment income					
Brook House fund	6,870		6,870	7,236	
CCLA Investment funds	3,085	454	3,539	3,418	646
<b>Total</b>	<b>9,955</b>	<b>454</b>	<b>10,409</b>	<b>10,654</b>	<b>646</b>
Church activities					
Fees for weddings and funerals	6,623		6,623	8,443	3,728
Events income	-		-	-	879
Benefice contributions	3,838		3,838	8,061	
Church and Reading Room hire	451		451	1,683	
Friends of Churchyard grants	4,951		4,951	5,361	
Other grants	6,022		6,022		1,200
Bookshop income	185		185	436	
<b>Total</b>	<b>22,070</b>		<b>22,070</b>	<b>22,070</b>	<b>5,807</b>
Other income	1,130		1,130		884
Insurance claim - sound system				2,732	
Sale of investment		6,346	6,346	20,000	
<b>Total Receipts 2020</b>	<b>96,370</b>		<b>107,592</b>	<b>98,101</b>	<b>20,905</b>
<b>Further Analysis of Receipts &amp; Payments</b>	<i>Unrestricted funds</i>	<i>Restricted funds</i>	Total 2021	Total 2020	Christ Church
<b>Payments</b>					
Stimson share to Redhill	643		643	1,285	
Church running expenses					
Gas & electricity	4,689		4,689	4,839	1,592
Water rates	240		240	236	34
Insurance	3,683		3,683	4,353	1,179
Churchyard maintenance	8,727		8,727	6,251	1,005
Minor repairs & maintenance					4,478
Reading Room costs	1,201		1,201	1,269	
Musician fees - weddings/funerals	740		740	260	
Musician fees - Sunday services	1,560		1,560	1,585	347
Supplies for services	422		422	730	
Cleaning	1,075		1,075	466	830
Other expenses	504		504	150	214
Depreciation - piano	500		500		
Music subs & licences	1,213		1,213	1,005	
<b>Total</b>	<b>25,197</b>		<b>25,197</b>	<b>22,429</b>	<b>9,679</b>
Bath & Wells DBF wedding/funeral fees	2,491		2,491	4,365	
Clergy expenses	804		804	1,998	
Visiting clergy cover	45		45	45	
Parish share	59,764		59,764	59,113	10,188
Professional fees	884		884	652	
<b>Total</b>	<b>63,988</b>		<b>63,988</b>	<b>66,173</b>	<b>10,188</b>
Administration costs					
Staff salaries	6,457		6,457	10,401	1,560
Printing, stationery, telephone, IT	4,018		4,018	4,225	600
<b>Total</b>	<b>10,475</b>		<b>10,475</b>	<b>14,626</b>	<b>2,160</b>
Mission					433
Messy Church, School support	929		929	514	
Charity donations	3,292		3,292	662	
<b>Total</b>	<b>4,221</b>		<b>4,221</b>	<b>1,176</b>	
Memorial cabinet	450		450	450	
Major repairs - church	26,278		26,278	7,206	2,203
Major repairs - Reading Room	664		664		
Contribution to organ fund	5,415		5,415		
<b>Total</b>	<b>32,807</b>		<b>32,807</b>	<b>7,656</b>	<b>2,636</b>

<b>Wrighton with Redhill</b>						
<b>Statement of Assets and Liabilities as at 31 December 2021</b>						
	Note	Unrestricted funds £	Restricted funds £	Total £	2020 £	Christ Church £
<b>Cash funds</b>						
PCC Bank current account		6,963		6,963	18,687	10,148
PCC Business Reserve account		25,224		25,224	25,221	1,891
Brook House fund current account		2,174		2,174	14,765	1,925
PCC Restricted funds account			1,212	1,212	5,227	1,647
						150
						100
				35,573	63,900	15,861
<b>Investment assets</b>						
Brook House fund investment		363,702		363,704	330,593	
CCLA investments:						
Stimson Fund		106,316		106,316	92,951	
Parish Church Trust		15,084		15,084	12,260	
Mrs Castle			1,212	1,212	987	
Churchyard			9,776	9,776	8,547	
Rev'd Vane			493	493	402	
Music Fund		-	-	-	5,569	
<b>Assets retained for church use</b>						
Piano - depreciated value		3,501		3,501	4,001	
<b>Debtors</b>						
Gift Aid recoverable		9,963		9,963	1,640	
Listed Places of Worship		5,475		5,475		
<b>Liabilities</b>						
DBF fees weddings/funerals 2020		2,691		2,691	2,793	
Redhill Church Stimson share		675		675	643	
Other creditors		13,914		13,914	508	
<b>Designated funds</b>						
Choir fund					210	
Memorial book case				109	559	

Organ project 2021			
Income			
	£		
Opening balance 01.01.21		5,227	
Donations		25,300	
CCLA Music Fund		5,415	
Grants		2,500	
Gift Aid		2,768	
Listed Places of Worship - VAT		2,468	
<b>TOTAL 2021</b>		<b>43,678</b>	
2022 Gift Aid		1,479	
2022 LPOW		5,475	
<b>Project total</b>			<b>50,632</b>
Payments			
		10	
Reports		300	
Andrew Cooper & Co		36,908	
Viscount organ hire		2,144	
Insurance		100	

# **All Saints' Church**

## **Statement of Financial Activities 2021**

### **Explanatory Notes**

#### RECEIPTS

1. Donations - includes all planned giving, collections at services, other donations, and gift aid refunds.
2. Investment income is from funds held in the Church of England Investment Fund, most of which is unrestricted, also dividends from the Brook House Fund which is invested and managed professionally - these dividends are unrestricted.
3. Church Activities - see Further Analysis pages for a breakdown of this area.
4. Sale of Investment

The Music Fund invested with CCLA was drawn down in its entirety and was added to the funds used to carry out refurbishment of the organ.

5. Donations for charities - this includes funds raised from specific events and activities, eg. Garden Trail, to be donated to the charities supported by the church.

#### PAYMENTS

6. Church running expenses - see Further Analysis pages for details

7. Parish share makes up the majority of this sum (£59,764) together with Clergy expenses.
8. Major repairs – includes completion of all remedial work required by the last Quinquennial Report, installation of a roof alarm, and resurfacing of the church path.
9. Administration costs – see Further Analysis pages for details.
10. Mission – includes Messy Church costs and school activities, plus donations to charities supported by the church.

## BANK ACCOUNTS

The church has four bank accounts to ensure that funds are held in the appropriate account for each purpose. The main current account continues to be used for day-to-day expenses and receipts, with a significant balance being held in the Business Reserve account to maximise income from interest, although these are also unrestricted funds that can be used for any purpose.

The Brook House account is used to hold any funds drawn down from the Brook House investment.

The Restricted Funds account is used for any funds raised for a specific purpose, eg. In 2021 donations and grants towards the organ repair were held in this account.

## INVESTMENTS

### *Unrestricted funds*

Miss Stimson's bequest is unrestricted as to both capital and income. The testator wished that it should be used as equally as possible for All Saints' Wrington and Christchurch, Redhill and since 1992 the dividend income represents half the total generated.

### *Restricted funds*

Mrs Castle's and the Rev John Vane's bequests can be applied towards the fabric of the church.

Mrs M C Owen - Churchyard fund consists of a number of small legacies given for the upkeep of named graves and, generally, for the care of the churchyard.

### *Endowment funds*

Wrington Parish Church Trust - was formed by deed dated 11<sup>th</sup> May 1990. The trustees are the churchwardens and treasurer of the PCC. It is an expendable endowment fund with wide permissive terms.

Brook House Fund - on 24<sup>th</sup> January 2014 the Trustees of the Lawder Bequest transferred its share portfolio to the PCC at a mid-market value of £264,788. The investments are managed by J M Finn Stockbrokers.

## **SECTION 3: FABRIC, ORNAMENTS AND GOODS**

All Saints’:

### **Fabric & Premises Report**

1. Ellis’s stonemasons won the contract to carry out the extensive list of repair and restoration work detailed in the Quinquennial report plus the further work that was detailed in last year’s APCM report. The Wells Cathedral Stonemasons also provided very useful advice. The work included the “recommended” category in the Report that should reduce the work we are required to do in the next Quinquennial Report. Ellis’s also carried out remedial work at the top of the tower, plus inspections that were able to save us £20,000 of potential expenditure.
2. The Friends of the churchyard generously paid for removal of the spoil heap from the churchyard that had become very big over the last 20 years. We are examining a better way of storing the surplus soil resulting from internments. We are now looking at protecting the wall that stands at the back of where the spoil heap was.

*Philip Kinsman*

## **SECTION 4: LOCKING DEANERY SYNOD REPORT**

There were three Deanery Synod meetings in 2021 - all via Zoom! Only in February 2022 have we actually met in person.

This started with the Deanery Service of Light being online only and so it continued.

The three meetings held on Zoom were very full ones with items on vacancies, comparisons of how churches were dealing with the pandemic, a Living in Love and Faith course and consideration of The Common Cup.

In July we were sent the Deanery's 'Vision and Mission Action Plan 2020-2023' - 'sharing life, inspiring mission' and a very useful 'Guide for Deanery Synod Lay Representatives'.

*Margaret Barker and Gabrielle Wilson*

## **SECTION 5: Church Life**

### **SAFEGUARDING REPORT**

There have been no reported safeguarding issues and hopefully this is because steps have been taken to make these less likely!

I am very grateful to all who have completed their Confidential Declaration forms and anyone who needs an update on their DBS will be contacted.

All members of our congregations are encouraged to make certain our churches are safe. With this in mind, can I please ask you to contact me if you have any anxieties or concerns.

*Fiona Densham*

### **PCC REPORT**

There were six PCC meetings in 2021 - with three being via Zoom in January, March and April.

The new PCC then met in All Saints' on 22<sup>nd</sup> June when communion was shared and new members Jill Bagnall, Sue Titman and Roger Vincent were welcomed. Andrew Densham resigned from the PCC at this meeting.

However, by our next meeting in July, we did meet in All Saints' but with social distance seating arrangements and masks! Fiona Densham was invited onto the PCC as a co-opted voting member.

The last PCC meeting in 2021 was held at Christ Church, Redhill.

Our APCM did go ahead in All Saints' on 18<sup>th</sup> May, albeit with reduced attendance due to the pandemic and no refreshments! We thanked Francis and Olivia Montagu for their many years of service in the parish as they 'moved' to focus on Holy Trinity, Burrington.

Covid regulations and restrictions impacted on many meetings - with a temporary suspension of worship agreed at the January meeting.

Other items of note discussed during the year were the future addition of St Mary's Langford to the parish, the restoration of the organ in All Saints', appointment of a choir director, use of the Reading Room and the installation of a toilet in All Saints'.

This last item was discussed at a meeting of the All Saints' Committee on 5<sup>th</sup> October when All Saints' architect, John Beauchamp, was present. This committee does not include the two Chapel Wardens from Christ Church or Rev'd Andrew Hemming and Rev'd Sue Hoskins.

From the APCM in May 2021 there have been 18 members.

*Margaret Barker*

## **CHURCH ARCHIVES**

Veronica Thorn has been involved with the Church Archives from the very start. Her passion and dedication have ensured the safe keeping of past papers etc and careful assimilation of new additions. With Richard's IT support she has been invaluable.

Veronica stood down from hands on involvement in 2021 leaving myself for the time being 'in charge'.

The hope is that some of these fascinating documents and artefacts will soon be displayed in our churches to be appreciated by all.

*Margaret Barker*

## **ALL SAINTS' CHURCH CHOIR 2021**

Despite setbacks during lockdown, Covid and other health concerns, the choir continues to sing at all services as requested.

We are very fortunate in having our gifted and delightful choir mistress Alison Blundell, who gives us constant encouragement and also Michael Taylor, whose skill at the organ provides us with wonderful support. Very grateful thanks to them both.

We would love to have more singers with us - it's not that demanding! We practise once a fortnight for an hour on Friday evenings.

All Saints' has a proud history of strong choral support of worship – and it would be very sad if this didn't continue.

*Veronica Thorn*

## **FOUNDATION GOVERNOR**

Covid affected Wroughton Primary School in 2021, as it had in other occupations. Although the school was open with classes almost back to normal, there were two factors which continued the disruption. If a child or family member caught Covid, that child had to remain at home, isolating. The class teachers had to devise on-line lessons for that pupil, usually taking place at the same time as the class lesson in school, which enabled the pupils to continue learning but made considerable extra work for the teachers. When a teacher caught Covid, or tested positive, they had to remain at home for several days and classes sometimes had to be rapidly changed or combined to accommodate this because supply teachers were usually already working. This was actually more difficult to manage than the home learning. The pupils were tested in September for their ability in the core subjects (Reading, Writing and Maths). In general, reading was good because they had been set books to read at home during 2020-2021, but they had not practiced hand writing and this skill had deteriorated, especially among the younger pupils. Maths also required some catch-up. Parents were very appreciative of the remote learning provided. By February the situation was getting back to normal.

However, there were higher levels of long-term anxiety and lack of social skills due to long periods at home which required teacher management.

I am the link governor for History, Geography, French, Latin, Arts and RE; I interviewed the teachers at Wrington and Burrington with reports ready for the expected school inspections. Corinne Clark, the Deputy Head and Languages teacher at Wrington, is starting a course “Classics for All”, to be taught to Year 6 pupils in Term 5 (the summer term), which will be an exciting new venture. It incorporates Latin with classical civilisation.

The Rector resigned as a school governor (though remains involved with the schools) in the autumn and his role as Ex-Officio foundation governor was taken by Revd Andrew Hemming. The foundation governor vacancy was filled in March by a Burrington resident and parent.

The support for schools from North Somerset Council is reducing and the governors decided that the only option for The Federation of Burrington and Wrington schools will be to join a Multi-Academy Trust. Most schools in the area have already joined one. Discussions and preparations are underway and this is likely to be finalised in the coming year.

Covid disruption: Affected children had home on-line learning simultaneously with classes in school, twice the work for teachers. Classes were reorganised with teachers often off work. Hand writing deteriorated but

reading was good. Maths needed catch-up. Higher levels of long-term anxiety and poor social skills required teacher management.

The Rector resigned in the autumn, Revd Andrew Hemming took his role as Ex-Officio foundation governor. A Burrington resident later filled the other foundation governor vacancy.

North Somerset Council is reducing support for schools. The governors decided the Federation will join a Multi-Academy Trust, other local schools have already. Preparations are underway.

*Belinda Kumpel, Foundation Governor*

## **HEALTH & SAFETY REPORT**

Despite the coronavirus, the Church has generally remained open for private prayer throughout the week as well a fairly standard pattern of services from April onwards. Keeping up-to-date with changing Covid advice from the Diocese has been a challenge we have had to rise to. Wonderfully, no incidents or accidents have been reported during the year.

Our thanks to Tony Norman who retired as Health & Safety Officer during the year and also thanks to Tim Ledbury who has taken this post on.

*David Gent*

## **MOTHERS' UNION**

After a difficult time for everyone, including members of Wrington Mothers' Union, 2021 was a year when there was an opening-up to some kind of normality in all our lives.

Our first actual meeting was in church on 22<sup>nd</sup> July, and from then on we have continued having our monthly meetings in the Reading Room, after an agreement on shared space was reached. We have enjoyed a wonderful variation of speakers at each meeting.

We were very happy to be involved with refreshments at the Afternoon Tea in All Saints' on 10<sup>th</sup> August, and a week later on 17<sup>th</sup> August we enjoyed our own MU Coffee Morning and the money raised was sent to 'Summer of Hope'.

Two of our members each week, on a rota basis, help with refreshments for the toddler and baby group 'Little Stars' which is very enjoyable and much appreciated.

We are sadly the only surviving Mothers' Union group in the Deanery. We have a loyal membership which numbers 24, including our valued indoor members and an enthusiastic committee. We look forward to our future with great optimism.

*Lin Edwards*

## **OPEN THE BOOK REPORT**

2021 saw many stops and starts and we have only just really got started in March 2022.

We meet up at my house on Tuesday mornings where each 'actor' is delegated a specific part to play in the Bible story for that day.

We then try on our costumes (taking some to school for the pupil volunteers) and practise our acting skills.

At Wrington School there is usually a question time and a prayer.

The pupils love to participate and we always have more volunteers than parts available! There are 12 of us in this group and I would like to thank everyone for their commitment.

I think we enjoy ourselves too!

*Pat Milne*

## **SOCIAL TEAM**

We were unable to have social events for the whole of 2021 - but it was certainly a much-improved situation compared to 2020!

The main events that we were involved in were the Garden Trail in June, the Harvest Lunch in September, Benefice Away Day in October, Alternative Halloween in October and the Live Village Nativity in December - sadly Covid prevented us serving refreshments at the Carol Service just before Christmas.

The members of the Social Team continue to commit over and above whenever asked - great examples of Christian service!

*Margaret Barker*

## **TOWER**

In April 2021, due to Covid restrictions, as we have 10 bells, that at least did allow us to ring five bells, but adequate method-ringing requires a minimum of six so we were only able to ring very basic patterns. Our ringing chamber had efficient ventilation installed a few years ago, which does make ringing safer.

Subsequent easing of the restrictions of maintaining two-metre distancing down to one, meant that we could return to ringing at least the front six bells. Later, our use of face masks was made optional, as guidelines from the Church of England changed. We still maintain distancing, cleaning hands with gel on entering, and when we change ropes, plus thorough ventilation of the ringing chamber.

We have practised most Thursdays and rung most Sunday mornings, partly with the support of a couple of visitors from other local towers. We would appreciate it if some former bellringers who live in the village were prepared to come and ring with us on Sunday mornings, say once a month, as we need a minimum of six ringers to ring properly, and it dismays us when we have to leave the bells silent on a Sunday morning.

We have yet to return to teaching new ringers, as to do so requires the tutor to stand very close to the learner. This is not something that can be done with masks on, and Covid levels are still too high. That means we

depend on trying to persuade those who can already handle a bell to join us, at least in the short run.

We ring a range from more advanced methods such as Cambridge, Stedman and St Clements, to simple rounds and place-making, depending on which ringers are available

*Philip Kinsman, Tower Captain*

## **CHURCHWARDENS' REPORT**

Not a lot has changed from last year's report other than Covid considerations are less restricting, but remain as a main consideration for all that goes on within the Parish. As indicated elsewhere, most items of outstanding work have been satisfactorily completed with the main item of expenditure during the year being the welcome restoration of the organ thanks to the generosity of many donors. With donors in mind, the kind support of The Friends of Wroughton Churchyard make the Churchwardens' job so much easier with the satisfaction that Wroughton has one of the best maintained Churchyards in the county if not even further afield. Security has been tightened as far as the building is concerned and regular cleaning will be recommenced following the 'basics only' during Covid.

The Churchwarden's work closely with the clergy and acknowledge the great help we have from willing sidesmen, readers, the choir, the flower ladies and a host of others. What makes the job so satisfactory is the willing help offered by nearly all who are approached.

Along with many others we will both miss the presence of Rev. Tom Ekin who died recently having spent nearly four years in St. Monica's at Sandford Station. He was given a good send off!

On a personal note, I would like to record my thanks to so many who have helped make my last three years as Churchwarden as happy as it has been as I retire to

'The back benches'. I know that Andrew will continue to benefit from such support alongside my successor.

*John Ledbury and on behalf of Andrew Whiting*

## **CHRIST CHURCH, REDHILL CHAPEL WARDENS' REPORT**

This has been another strange year, but we are back to sung services and communion.

We joined in a country fair with Redhill Volunteers in July and great fun was had by all. We had an Organathon in August, and a Ploughman's lunch in September. Carols were sung in Redhill Club, and six of us went carol singing round the village; we weren't collecting money, just an outreach to the community. Some people insisted on giving us some, so that was sent to the Children's Society. There was also Carols round the Crib, outside church, which was very well-attended.

We manage to do Churchyard clean-ups, but it does get harder as there are so few of us. Thanks must go to John Lee for keeping the grass cut and to Dawn for hard work keeping the church clean, and opening the church daily.

Our Coffee and Co is doing very well, with quite a few regulars from the village.

We have organised the contractors for mending the roof, and we are in the process of organising the funds for it.

We would like to thank the Chapel Committee for their help and support during the past year. We would also like to thank Tina for organising and arranging the flowers each week. Thanks must also go to Cathi for all her hard work as treasurer. She has done an amazing job.

Thanks also go to David and Janet, Sue, and Sarah in the office.

Finally, many, many thanks to Andrew for his help and guidance which we all really appreciate.

*Dee Taylor and Linda Wood*

## **Consultation: Toilet in All Saints'**

Following last year's APCM, and subsequent discussion by the PCC, our architect was commissioned to produce plans for a toilet at the west end of All Saints'. These will be available at the back of the church before the APCM. Please look at them and offer any reaction to them at the APCM

**To be held in All Saints' Wroughton at 7.30 p.m.**

## **on Tuesday 17<sup>th</sup> May**

### ANNUAL VESTRY MEETING

1. Opening Prayer
2. Minute of 2020 Annual Vestry Meeting
3. Election of two churchwardens and two chapelwardens

### ANNUAL PAROCHIAL CHURCH MEETING

1. Apologies
2. Electoral Roll Report
3. Consideration of Annual report
  - a) Section 1: Introduction
  - b) Section 2: Financial Statement 2021
  - c) Section 3: Fabric Report
  - d) Section 4: Deanery Synod report
  - e) Section 5: Church life
4. Election of three members of the Parochial Church Council (to serve three years) and one member of Deanery Synod (to serve two years)
5. Rector's reflection
6. Questions to the Rector
7. Matters to be referred to the PCC
8. Safeguarding
9. Minutes of the 2021 APCM (*on Church noticeboards*)

10. Matters arising
11. Appointment of Independent Examiner
12. Feedback on the plans for a toilet in All Saints



<b>All Saints' Church, Wrington</b>				
<b>Statement of Financial Activities for the year ended 31 December 2021</b>				
				Christ Church
<b>Receipts &amp; Payments</b>		2021	2020	2021
	Note	£	£	
<b>Receipts</b>				
Donations	1	63,331	67,302	13,567
Investment income	2	10,409	10,654	646
Bank interest		14		
Church Activities	3	22,070	24,261	5,808
Other income		1,130	2,732	884
Sale of investment - CCLA music fund	4	6,346	20,000	
Donations for charities	5	3,292		
Legacies		1,000		
<b>Total receipts</b>		<b>107,592</b>	<b>124,949</b>	<b>20,905</b>
<b>Payments</b>				
Church Running Expenses	6	25,197	32,318	7,157
Parish Share and Clergy	7	63,988	61,111	10,188
Trading Activities			395	
Major repairs	8	26,942		6,511
Other expenses		450	1,285	204
Contribution to organ fund		5,415		
General Administration	9	10,475	16,471	
Mission	10	4,221	1,176	433
<b>Total Payments</b>		<b>136,688</b>	<b>112,756</b>	<b>24,493</b>
<b>(Deficit)/Surplus</b>		<b>(29,096)</b>	<b>12,193</b>	<b>(3,588)</b>

# Independent Examiner's Certificate for the PCC Accounts

Report to the trustees of:

ALL SAINTS' WRINGTON

Parochial Church Council

On accounts for the year ended:

31.12.2021

Charity Number (if applicable):

1132636

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of trustees and  
examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's  
statement**

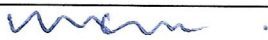
In connection with my examination, no matter has come to my attention (other than that disclosed below \*) which gives me reasonable cause to believe that in, any material respect,

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

10 May 22

Name:

DAVID EFELL

**Relevant professional  
qualification(s) or body (if  
any):**

CHARTERED ACCOUNTANT

Address:

Uplands, Wrington, BS40 5NP

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WRINGTON**

England & Wales - Charity number 1132636

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# Accounts

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<b>All Saints' Church, Wrington</b>			
<b>Statement of Financial Activities for the year ended 31 December 2020</b>			
<b>Receipts &amp; Payments</b>		2020	2019
	Note	£	£
<b>Receipts</b>			
Donors	1	67,302	73,091
Investment income	2	10,654	12,414
Church Activities	3	24,261	26,674
Other income	4a,b	2,732	10,906
Sale of investment		20,000	
Less Gift Aid claimed due for receipt 2020			933
<b>Total receipts</b>		<b>124,949</b>	<b>122,152</b>
<b>Payments</b>			
Church Running Costs	5	32,318	35,991
Parish Share and Clergy	6	61,111	60,419
Trading Activities		395	
Other expenses	7	1,285	29,219
Benefice weekend fees			3,456
General Administration	8	16,471	16,144
Mission	9	1,176	4,315
<b>Total Payments</b>		<b>112,756</b>	<b>149,544</b>
less cheques uncleared 31.12.19			1,099
			148,445
<b>Surplus/deficit for 2020</b>		<b>12,193</b>	<b>-26,293</b>

	A	B	C	D	E
1	<b>All Saints' Church, Wrington</b>				
2					
3	<b>Statement of Financial Activities for the year ended 31 December 2020</b>				
4					
5	<b>Further Analysis - Receipts &amp; Payments</b>				
6		Notes	Unrestricted funds	Restricted funds	Total 2020
7			£	£	£
8	<b>Receipts</b>				
9	Voluntary Receipts				
10	Covenants - Bank - tax recoverable		38,580		38,580
11	Cash - Gift Aid envelopes		1,886		1,886
12	Collections at services		2,130		2,130
13	Cash - for Organ Fund			2,125	2,125
14	Covenants - Bank - not tax recoverable		4,615		4,615
15	Tax recovered		12,634		12,634
16	Bank interest		157		157
17	Donations direct to PCC account		4,375		4,375
18	Other donations to organ fund			800	800
19	Donations for charities				
20	Total		<b>64,377</b>	<b>2,925</b>	<b>67,302</b>
21					
22	Investment income				
23	Brook House fund		7,236		7,236
24	CCLA Investment funds		2,979	439	3,418
25	Total		<b>10,215</b>	<b>439</b>	<b>10,654</b>
26					
27	Church activities				
28	Fees for weddings and funerals		8,443		8,443
29	Events income		-		-
30	Benefice contributions		8,061		8,061
31	Church and Reading Room hire		1,683		1,683
32	Friends of Churchyard grants			5,361	5,361
33	Benefice awayday		277		277
34	Bookshop income		436		436
35	Total		<b>18,900</b>	<b>5,361</b>	<b>24,261</b>
36					
37	Other income				
38	Insurance claim		2,732		2,732
39	Brook House Fund - sale of investments		20,000		20,000
40	Total		<b>22,732</b>		<b>22,732</b>
41					
42	<b>Total Receipts 2020</b>		<b>116,224</b>		<b>124,949</b>
43					

	A	B	C	D	E
44					
45	<b>Further Analysis of Receipts &amp; Payments</b>		<i>Unrestricted funds</i>	<i>Restricted funds</i>	Total 2020
46					
47	<b>Payments</b>				
48	Stimson share to Redhill		1,285		1,285
49					
50	Church running expenses				
51	Gas & electricity		4,839		4,839
52	Water rates		236		236
53	Insurance		4,353		4,353
54	Church maintenance		7,206		7,206
55	Churchyard maintenance		6,251		6,251
56	Reading Room costs		1,269		1,269
57	Musician fees - weddings/funerals		260		260
58	Musician fees - Sunday services		1,585		1,585
59	Bookshop costs				
60	Supplies for services		730		730
61	Cleaning		466		466
62	Other expenses		150		150
63	Music subs & licences		1,005		1,005
64					
65					
66					
67	Bath & Wells DBF wedding/funeral fees		4,365		4,365
68	Clergy expenses		1,998		1,998
69	Visiting clergy cover		45		45
70	Parish share		59,113		59,113
71	Professional fees		652		652
72	Total				
73					
74	Administration costs				
75	Staff salaries		10,401		10,401
76	Printing, stationery, telephone, IT		4,225		4,225
77	Total				
78					
79	Mission				
80	Messy Church, School support		514		514
81	Charity donations		662		662
82					
83	Lawder memorial plaque		626		626
84	New sound system cabinet		520		520
85					
86					
87	Total Payments		<b>112,756</b>		<b>112,756</b>
88					

<b>All Saints' Church, Wrington</b>					
<b>Statement of Assets and Liabilities as at 31 December 2020</b>					
		Unrestricted funds	Restricted funds	Total	2019
	Note	£	£	£	£
<b>Cash funds</b>					
PCC Bank current account		18,687		18,687	26,203
PCC Special interest account		25,221		25,221	25,199
Brook House fund current account		14,765		14,765	191
PCC Restriced funds account			5,227	5,227	
				<b>63,900</b>	<b>51,593</b>
<b>Investment assets</b>					
Brook House fund investment			330,593	330,593	335,740
CCLA investments		106,139	15,620	121,759	113,901
				<b>452,352</b>	<b>449,641</b>
<b>Assets retained for church use</b>					
Piano - depreciated value		4,001			4,682
<b>Debtors</b>					
Gift Aid recoverable		1,640		1,640	933
<b>Liabilities</b>					
DBF fees weddings/funerals 2020		2,793			2,451
Redhill Church Stimson share					643
Other creditors					508
<b>Designated funds</b>					
Choir fund		210			
Memorial book case		559			

## Statement of Financial Activities 2020

### Explanatory Notes

#### RECEIPTS

1. Donors - includes all planned giving, collections at services, other donations, and gift aid refunds.
2. Investment income - includes income from funds held in the Church of England Investment Fund, most of which is unrestricted, also the dividends from the Brook House Fund which is invested and managed professionally – these dividends are unrestricted in use. Both types of investment showed an increase in dividends in 2020 compared with 2019.
3. Church Activities – see Further Analysis pages for a breakdown of this area.
4. Other income – this includes:
  - a. Receipt of an insurance claim from Ecclesiastical Insurance following theft of sound system equipment from the church in August 2020. The replacement system is to be fitted in 2021 but has been delayed due to current restrictions, however the cost will be £1,000 more than the insurance claim, as this is the excess on the insurance policy, which has to be met from PCC funds.
  - b. Sale of investments from the Brook House Fund to cover repair and maintenance work arising from the last Quinquennial report, costing £5,426.

#### PAYMENTS

5. Church running expenses – see Further Analysis pages for details
6. Parish share makes up the majority of this sum (£59,113) together with Clergy expenses.
7. Other expenses: this represents the 50% share of dividends from the Stimson Fund which is paid each year to Christ Church Redhill.
8. Administration costs – see Further Analysis pages for details
9. Mission – see Further Analysis pages for details

## BANK ACCOUNTS

More use is now being made of the church's various bank accounts to ensure that funds are held in the appropriate account for each purpose. The main current account continues to be used for day to day expenses and receipts, with a significant balance being held in the Special Interest Bearing account to maximise potential income from interest, although these are also unrestricted funds that can be used for any purpose.

The Brook House current account contains the balance of funds drawn down from the Brook House investment in 2020 (£20,000) after meeting the cost of work required by the last Quinquennial report.

The Restricted Funds account now contains all the monies raised or donated over the past two years towards the repair of the organ.

## INVESTMENTS

### Unrestricted funds

Miss Stimson's bequest is unrestricted as to both capital and income. The testator wished that it should be used as equally as possible for All Saints' Wrington and Christchurch, Redhill and since 1992 the dividend income represents half the total generated.

### Restricted funds

Captain Hook's bequest can be applied towards the cost of music.

Mrs Castle's and the Rev John Vane's bequests can be applied towards the fabric of the church.

Mrs M C Owen – Churchyard fund consists of a number of small legacies given for the upkeep of named graves and, generally, for the care of the churchyard. The fund is invested in 418 shares in the CBF Investment Fund. On 17<sup>th</sup> June 2014, the Diocesan Board of Finance, as 'custodian trustees' transferred its holding of 144 shares originally registered in its name, to the PCC.

### Endowment funds

Wrington Parish Church Trust - was formed by deed dated 11<sup>th</sup> May 1990. The trustees are the churchwardens and treasurer of the PCC. It is an expendable endowment fund with wide permissive terms.

Brook House Fund - on 24<sup>th</sup> January 2014 the Trustees of the Lawder Bequest transferred its share portfolio to the PCC at a mid-market value of £264,788. The investments are managed by J M Finn Stockbrokers.