

Vibe Church

England & Wales · Charity number 1132612

Details

Other names	THE PASTURES CHURCH
Status	Registered
Legal form	Previously excepted
Registered	2009-11-09
Register	View on the Charity Commission register

Contact

Address	Vibe Church 207-209 The Pastures High Wycombe Buckinghamshire HP13 5RR
Phone	01494525074
Email	hello@vibe-church.com
Website	www.vibe-church.com

Activities

Objects: THE CHURCH WILL EXPOUND GOD'S HOLY WORD AND PERFORM OTHER ACTS OF RELIGIOUS WORSHIP IN ACCORDANCE WITH WESLEYAN RELIGIOUS TENETS (BUT WITHOUT CONNECTION TO THE WESLEYAN CONFERENCE) IN HIGH WYCOMBE.A SCHOOLROOM SHALL BE ERECTED, OR PROVIDED, ON THE CHURCH PREMISES TO HOLD A SUNDAY SCHOOL OR SCHOOLS.

Activities: THE OBJECT OF ALL ACTIVITIES WITHIN THE CHURCH IS TO SPREAD THE CHRISTIAN MESSAGE. ALL AGE WORSHIP SERVICES ARE HELD ON SUNDAYS. A CLUB IS RUN FOR YOUNG PEOPLE IN AGE GROUPS FROM AGE 3 TO 11+ BASED ON FUN AND A CHRISTIAN OVERVIEW. SEVERAL ADULT GROUPS ARE HELD ON AND OFF THE CHURCH SITE WHERE BIBLICAL STUDIES ARE UNDERTAKEN. COURSES ARE RUN THROUGH THE YEAR FOR NEW PEOPLE TO EXPLORE CHRISTIANITY.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£141,510	£100,135	-	-
2023-12-31	£135,854	£155,056	-	-
2022-12-31	£102,041	£99,326	-	-
2021-12-31	£68,104	£60,789	-	-
2020-12-31	£69,082	£72,213	-	-

Trustees

Name	Role	Appointed
Anthony Michael David Lee	Chair	2020-02-03
Christopher Martin Bull		2019-05-14
MICHAEL DAVID GRIFFITHS		2014-01-09
Olivier Cyrille Roger Cousin		2021-03-02

Vibe Church

England & Wales - Charity number 1132612

Accounts



Trustees' Annual Report for the period

From 01/01/2024 **Period start date To** 31/12/2024
Period end date

Charity name: Vibe Church

Charity registration number: 1132612

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE CHURCH WILL EXPOUND GOD'S HOLY WORD AND PERFORM OTHER ACTS OF RELIGIOUS WORSHIP
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Vision Focus for 2024 was 'Go Again' We looked at the biblical call to 'Go Up Again' living a holy and set apart life. We taught on Jesus instruction to 'Go Out Again' in mission and ministry to serve and reach our local community and finally to 'Go In Power' a focus in discovering the work of the Holy Spirit as a source of passion in our lives.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees feel that all of the activities we have conducted have been inline with our charitable objectives, following the guidelines in place throughout 2024

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Volunteer Dynamic is made up of a Senior Leadership Team of 7 people made up of Trustees and Staff. We are supported by a team of 10 volunteer leaders and group of 50 volunteers.
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2024 we started to track key metrics to give us a snapshot picture of church health and growth potential.</p> <p>In 2024 Vibe Church we expanded to include services in 3 locations:</p> <p>High Wycombe Florence Italy The Republic Of Georgia</p> <p>Our Total impact as a church was:</p> <ol style="list-style-type: none"> 1) Reach - 273 2) Average Sunday Attendance (HW) - 72 3) Total guests and visitors (HW) - 104 4) Total number of salvation / baptisms - 10 5) Average monthly Giving - £4032

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Sunday Services - We are continuing to see our Sunday services grow and strengthen across locations in 2024. Mid way through 2024 we decided to focus on developing the Sunday morning service as we can see that regular attendance will soon be close to 100 and this bring big dynamic and practice changes. We continue to develop our preaching and leading teams, creative teams and Sunday teams - They play an invaluable role in our Sunday ministry .</p> <p>Next Steps - With the regular flow of 5 - 6 new people each Sunday we have spent time developing our follow up process. This means that in any one week the leadership team are personally following up with and connecting with 15 people. We have run regular welcome lunches and growth track sessions, showing that those who fill in a connect card, attend a WL and GT are most likely to join a small group and team becoming active and regular members of Vibe Church</p> <p>Small Groups - We have been working to identify, train and release more small group hosts in 2024. With so many people leading busy lives, working shifts and varied work patterns it is really important to us that everyone has a small group they can attend and connect with. Each of the small groups have had new people join them over the past year and we are hoping to launch at least 2 new groups each year in the future.</p>
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		<p>Mission & Church Planting - The majority of our outreach in 2024 has been through our missions and church planting works. Through Vibe Church Florence & Vibe Church Georgia we have seen a number of new believers in all locations. We have taken 6 teams on mission trips in 2024. 4 to support Vibe Church Florence in Feb April, July Oct, and to Romania & Poland in August.</p> <p>Ministry - Our mid-week ministry program continues to grow. Movers & Shakers and Toddlers minister to around 150 different people across a month. Art Bite and Cooking On A Budget are reaching around 50 people at their sessions. With the help of the fundraising team we are seeing many doors open up for us to further develop our current community ministry and explore new opportunities in the future .</p> <p>Finance - We are hugely grateful to all those who give regularly, for the hard work of the finance and fundraising team helping to manage our finances. In the years following covid, the cost of living has increased significantly for individuals, businesses and charities alike. From 2022 we have been working with our external examiner to improve our financial management process (as the requirements for charities have changed in the past few years) and we are working on a more robust financial model for a growing church & the future development of team and systems.</p> <p>Leadership Development - In 2024 we adopted some new team dynamics. We introduced a combined SLT comprising of the Trustees and Core Team (elders) to work leading and overseeing church health and ministry with our lead pastors. We began to develop a ministry leadership team to work as part of the location team for Vibe Church High Wycombe. And by the end of 2024 we had a team of location leaders for Vibe Church HW, FL & GA</p> <p>Strategy - Over the past 5 years we have seen the trends of change and growth in the world and in the church. In 2024 we began to discuss our strategy for the next 5 years. At present we are taking stock of the rates of growth and change we have experienced and trying to understand the implications and needs of a church growing at the unprecedented rate Vibe Church is. We are looking at an investment strategy for keeping facilities fit for purpose now and in the future. We are looking at the staffing and volunteer requirements for a church of 200+ and seeking to establish systems that can grow with the church over time</p>
Performance of fundraising activities against objectives set	Para 1.41	In 2024 we sought grants for some specific areas of need around our building maintenance and running costs as well as some community projects costs:

		<ul style="list-style-type: none"> - VSCE Energy Efficiency Scheme for funding boiler and heating upgrades to help the system run more efficiently. - Buckinghamshire Council High Wycombe Community Board who helped fund our movers & shakers group through the year. - Helping Hands funded food-based projects including covering meal costs for our kids eat free summer cafe in 2024 - Heart to Bucks helped us with funding to provide a warm and safe place for people to access groups and services. - Trinity Baptist Church Chesham who supported again us with a grant to carry out some major building upgrades
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of 2024 there was: £9,249 in unrestricted funds £41,993 in restricted funds £10,437 in designated funds
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees recognize that reserves are needed to manage cash flow delays where income arrives later than expenditure. Cash in the bank at any one time is normally sufficient to cover such delays. The Trustees will regularly consider the levels of current and expected income and expenditure and assess the level of cash reserves required to meet any shortfalls in cash receipts over payments. The Treasurer is authorized to accumulate a sum equivalent to three months' expenditure as reserves. Gift Aid is claimed for a full year in the following financial year impacting the view of the General Fund position as at the year end. We have set aside up to 30% of our 2025 vision offering to maintain resources as our income and expenditure grows.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donation by Church members & attendees - 39% External project Grants - 32% Building hire / use & rental -15% Cafe Project - 5% Church Activities - 4% Other sources - 5%
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The main on going risk is that if income doesn't cover the expenditure to run the church on a day to day basis and there is risk to your ongoing concern/cashflow.
Other		

Structure, Governance and Management

Description of charity's trusts:		"Charitable Trust"
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed INDENTURE AND CONVEYANCE (18 JULY 1862')
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is Governed by a constitution set up with the Trust Deed. The Paid Minister (Lead Pastor) is accountable to the senior leadership team (Trustees & Core Team) for the day to day running of the organisation. An is also accredited with AoG GB
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chosen by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	AoG have given us guidelines and process for trustee induction
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Member of Assemblies of God GB
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Vibe Church
Other name the charity uses	
Registered charity number	1132612
Charity's principal address	207-209 The Pastures Downley High Wycombe Bucks

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Griffiths	Trustee		
2	Olivier Cousin	Trustee		
3	Anthony Lee	Chair		
5	Christopher Bull	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Michael Griffiths		
Olivier Cousin		
Anthony Lee		
Christopher Bull		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M. Griffiths	Anthony Lee
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Full name(s)

MICHAEL GRIFFITHS	Anthony Lee
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Position (eg Secretary, Chair, etc)

TRUSTEE.	Trustee
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Date

30.10.2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Pastures Church

No (if any)
1132612

CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Designated funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Café Income	7,683	-	-	7,683	10,982
Church Activities	5,194	-	-	5,194	3,449
Donations inc. Gift Aid	55,468	2,644	3,415	61,527	66,116
Grants	-	45,326	-	45,326	39,199
Other Income, Rent Income, Hire	21,362	-	-	21,362	15,824
Interest	418	-	-	418	284
Sub total (Gross income for AR)	90,125	47,970	3,415	141,510	135,854
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	90,125	47,970	3,415	141,510	135,854
A3 Payments					
Café Expenses, inc. Salary & Equipment	4,699	750	-	5,449	13,343
Manse Expenses, inc Council Tax, Insurance, Repairs	4,848	-	-	4,848	3,567
Ministerial Expenditure	42,522	110	1,479	44,111	56,035
Church Activities inc Movers & Shakers, Men's Breakfast, Ladies Brunch/Flourish	5,474	902	-	6,376	6,528
Donations Made inc, Lighthouse, Love Wycombe, R Moorin, AOG Levy, WYFC	9,031	1,275	-	10,306	3,734
Repairs & Maintenance	136	2,082	-	2,218	28,513
Running Costs	15,728	10,000	-	25,728	31,720
Furniture and equipment	-	-	-	-	2,922
Governance	655	420	-	1,075	5,947
Other	24	-	-	24	2,747
Sub total	83,117	15,539	1,479	100,135	155,056
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	83,117	15,539	1,479	100,135	155,056
Net of receipts/(payments)	7,008	32,431	1,936	41,375	- 19,202
A5 Transfers between funds	830	- 830	-	-	-
A6 Cash funds last year end	1,411	10,392	8,501	20,304	39,506
Cash funds this year end	9,249	41,993	10,437	61,679	20,304

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	Current	5,098	-	-
	Savings BP	2,825	-	10,437
	Savings (Restricted)	1,227	41,993	
	Cash floats	100		
	Money held for mission/conference trips	-		-
	Total cash funds		9,249	41,993
	(agree balances with receipts and payments account(s))	OK	OK	OK

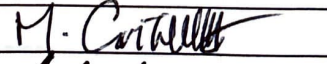

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Camera 2nd hand	Current/General	1,212	-
	Camera Lens	Current/General	86	-
	Projector Zonepro 1260 + Amp	Restricted	1,849	-
	Projector Equipment	Restricted	3,615	-
	Manse	Current/General	73,752	-
	Church Building	Current/General	59,163	-
	Furniture and Equipment	Current/General	26,978	-
	Drum Skins	Current/General	1,945	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MICHAEL COIFFERS.	30.10.2025
	Anthony Lee	30.10.2025

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name THE PASTURES CHURCH		
On accounts for the year ended	31 December 2024	Charity no (if any)	1132612
Set out on pages	The two pages following the TAR <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	30/10/2025
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Name:	Jennifer Copley
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Relevant professional qualification(s) or body:	N/A to this post
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Contact:	07842 124747 jennifercopeley.finance@gmail.com www.facebook.com/jennifercopeleyfinance
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Vibe Church

England & Wales - Charity number 1132612

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name
THE PASTURES CHURCH

On accounts for the year ended 31 December 2023 **Charity no (if any)** 1132612

Set out on pages The two pages following the TAR
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 07/10/2024

Name: Jennifer Copley

Relevant professional qualification(s) or body: N/A to this post

Contact: 07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance

Vibe Church

England & Wales - Charity number 1132612

Accounts



Trustees' Annual Report for the period

From 01/01/2022 Period start date To 31/12/2022 Period end date

Charity name: The Pastures Church

Charity registration number: 1132612

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE CHURCH WILL EXPOUND GOD'S HOLY WORD AND PERFORM OTHER ACTS OF RELIGIOUS WORSHIP
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>As a Senior leadership team our main focus was in leadership development. We continued to build and engage the core team as well as growing our wider leadership team of ministry, team and small group leaders.</p> <p>Some areas which saw new leaders taking up roles and this has meant they are functioning well and have grown over the course of the year. With the appointment of Jemima as the Youth & Childrens worker we have seen these areas grow and develop. She has transitioned well and made some good progress into new areas.</p> <p>In 2022 we were exploring the possibility of church planting in a number of ways:</p> <ol style="list-style-type: none">1) Building significant learning and training partners to help us as we prepare to plant churches. We have started new relationships with a number of key organisations including the new AoG church planting team, Dynamic Church Planting International (DCPI), The Crossing Waves Network, Greater European Mission GEM and European Christian Mission (ECM)2) Through this process of building connection and seeking to learn we came across an opportunity to repurpose and replant a church in Florence Italy which we are exploring3) We have planned to go through the DCPI church planting essentials course in 2023 to train a number of our key leaders in

		some of the basic thinking and planning for church planting.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees feel that all of the activities we have conducted have been inline with our charitable objectives, following the guidelines in place throughout 2022

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	The church's policy is to support local organisations in particular when working in the local community and to this end we have supported organisations specifically with help meeting needs brought about by the pandemic".
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Volunteer Dynamic is made up of a core leadership team of 6 people and a wider leadership of 8 who lead and coordinate our teams of volunteers
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2022 was a really significant and exciting year. It was the first year we were able to function and operate fully free of Covid restrictions. Over the course of the year we managed to get back to a pre-2020 level of normality as we planned events and ran groups weekly.</p> <p>In 2022 we started to track 7 key metrics to give us a snapshot picture of church health and growth potential. These 7 areas where:</p> <ol style="list-style-type: none"> 1) Reach - the list of people regularly part of the church ministry & program - 103 2) Average Sunday attendance for each month - 50 3) Total guests and visitors - 100 (2022) 4) Total number of salvation / baptisms - 8 5) Percentage of people serving - 35%

		<p>6) Percentage of people in small groups - 38%</p> <p>Our reach least grew from 81 in Jan 2022 to 103 in Jan 2023. The average monthly attendance crept up as the year went on from 43 in January 2022 up to 63 in Dec 2022 with our lowest Sunday attendance being 36 up to our biggest Sunday of 75. We hope that these baseline numbers and trends give us a focus to develop out service and next steps in 2023 and beyond.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>In 2022 our Vision focus for the year was to gather around the word 'Multiply' and we had three areas we wanted to focus on:</p> <p>Multiply Foundational Christian Habits - This was to look at 5 key habits and invest time in growing in one of these areas: The areas of Prayer, Bible Reading, Giving, Serving and meeting together. After the interruptions of lockdowns and the lack of habit and routine, we wanted to teenage with some biblical habits and help people to grow in them personally and as a whole church family. We created resources to help people such as the Mark My Words study guide, we brought an extra focus to praying and worked with a new prayer team and prayer team leader to establish this a more regular and prominent ministry.</p> <p>Multiply Leadership Development - After running the leadership LAB in 2021 we ran another group of people through these sessions with a mix of leadership input on Zoom and some one to one sessions. We hope to continue this as a regular pattern for identifying and investing in new leaders.</p> <p>With the changes to staffing and development of the wider leadership team, we brought in a number of new initiates to help build the leadership culture. We made it a regular feature to have a leadership lunch to open our wider leadership team when we had guest speakers. We started some mid-week chapel services in September & we are now holding bi-weekly staff and key team meetings.</p> <p>Multiply Platforms to Reach - There were a number of areas we wanted to increase our reach in 2022 both online, locally and internationally. We</p>
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		<p>wanted to continue to develop our online presence and content. Our plan was to re-establish regular children and family groups and activities with the appointment of our new children's and youth worker and we were actively exploring the potential opportunities for us to look at church planting.</p> <p>KIDS & YOUTH - We have three opportunities each week to connect with children and young people. On a Thursday we have Toddlers in the morning where we open our doors and provide a lovely group for families in the community to come and enjoy many activities including play dough, crafts, small world, physical activities as well as story time and singing. We have seen an increase in our numbers, averaging about 25-30 children each week. This is a great opportunity for us to be able to speak to people and share the love of Jesus with some amazing and lovely children.</p> <p>Vibe Youth meets on a Thursday evening. Jemima is doing a great job, alongside a small team, of developing good relationships with the young people. They have social times, and group games and spend some quality time discussing relevant issues and learning what God has to say. Jemima has done a great job in getting to know the young people and what makes them tick; being able to make judgments on what they would engage with.</p> <p>On a Friday we run KidsZone; an after-school club for primary-age children. There is much fun and enjoyment to be had as well as some great snacks and food provided for by Dianne and the team. The children have spent time considering well being, learning about the fruit of the spirit, and thinking about how special we are to God. We have seen a slow but steady uptake for this group and we hope to increase the numbers over time.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of 2022 there was: £22085 in unrestricted funds £14317 in restricted funds £2384 in endowment funds
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees of The Pastures Church recognize that reserves are needed to manage cash flow delays where income arrives later than expenditure. Cash in the bank at any one time is normally sufficient to cover such delays. The Trustees will regularly consider the levels of current and expected income and expenditure and assess the level of cash reserves required to meet any shortfalls in cash receipts over payments. The Treasurer is authorised to accumulate a sum equivalent to three months' expenditure as reserves.
Amount of reserves held	Para 1.22	£14317
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donation by church members and attendees
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A

A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed INDENTURE AND CONVEYANCE (18 JULY 1862')
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is Governed by a constitution set up with the Trust Deed. The Paid Minister (Lead Pastor) is accountable to the senior leadership team (Trustees & Core Team) for the day to day running of the organisation. An is also accredit with AoG GB
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chosen by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	AoG have given us guidelines and process for trustee induction
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Member of Assemblies of God GB
Relationship with any related parties	Para 1.51	

Other		
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Reference and Administrative details

Charity name	The Pastures Church
Other name the charity uses	
Registered charity number	1132612
Charity's principal address	207-209 The Pastures Downley High Wycombe Bucks

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Griffiths	Trustee		
2	Olivier Cousin	Trustee		
3	Anthony Lee	Chair		
4	Helen Roberts	Trustee		
5	Christopher Bull	Trustee		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) AA Lee 

Full name(s) Anthony Lee Olivier Cousin

Position (eg Secretary, Chair, etc) Chair Trustee -

Date 29/01 2025 -



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name The Pastures Church	No (if any) 1132612
--	------------------------

CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Café Income	6,031	-	-	6,031	2,691
Church Activities	3,396	-	-	3,396	1,360
Donations, Gift Aid.	35,913	10,000	-	45,913	12,354
Other Income, Rent Income, Hire	14,086	-	-	14,086	10,420
Interest Received	48	-	-	48	2
Weekly Offerings	32,567	-	-	32,567	42,057
Sub total (Gross income for AR)	92,041	10,000	-	102,041	68,884
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,041	10,000	-	102,041	68,884
A3 Payments					
Café Expenses, inc. Salary & Equipment	9,895	629	-	10,524	7,482
Manse Expenses, inc Council Tax, Insurance, Repairs	3,732	-	-	3,732	4,080
Ministerial Expenditure	28,044	4,343	-	32,387	21,715
Church Activities inc Movers & Shakers, Men's Breakfast, Ladies Brunch/Flourish	7,260	-	-	7,260	3,486
Donations Made inc, Lighthouse, Love Wycombe, R Moorin, AOG Levy, WYFC	6,570	-	-	6,570	4,005
Repairs & Maintenance	14,936	-	-	14,936	-
Running Costs	15,186	-	-	15,186	18,137
Furniture and equipment	1,662	5,100	-	6,762	2,323
Other	1,369	600	-	1,969	604
Sub total	88,654	10,672	-	99,326	61,832
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	88,654	10,672	-	99,326	61,832
Net of receipts/(payments)	3,387	- 672	-	2,715	7,052
A5 Transfers between funds		- 2,384	2,384	-	-
A6 Cash funds last year end	19,418	17,373	-	36,791	29,739
Cash funds this year end	22,805	14,317	2,384	39,506	36,791

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Current	1,076	-	-
Savings BP	21,629	1,729	
Savings (Restricted)		12,588	2,384
Cash floats	100		-
Total cash funds	22,805	14,317	2,384
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-

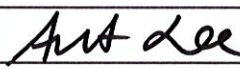

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Camera 2nd Hand	Current/General	1,212	-
Camera Lens	Current/General	86	-
Projector ZonePro 1260 + Amp	Restricted	1,849	-
Projector Equipment Invoice	Restricted	3,615	-
Manse	Current/General	73,752	-
Church Building	Current/General	59,163	-
Furniture & Equipment	Current/General	23,986	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Anthony Lee	29/10/2023
	Oliver Cousin	29/10/2023

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
THE PASTURES CHURCH

On accounts for the year ended

31 December 2022

Charity no (if any)

1132612

Set out on pages

The two pages following the TAR

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 29/10/2023

Name:

Jennifer Copley

Relevant professional qualification(s) or body:

N/A to this post

Contact:

07842 124747

jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance

Vibe Church

England & Wales - Charity number 1132612

Accounts

THE PASTURES CHURCH

CHARITY Reg 1132612

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2021

2020		General Fund	Restricted Funds	Total 2021
£		£	£	£
<u>INCOME FOR THE YEAR</u>				
Offerings				
28,661	Gifts received	31,379		31,379
6,877	Vision offering		10,048	10,048
9,576	Gift aid receivable	8,752		8,752
45,114	Total offerings	40,131	10,048	50,179
1,000	Grants received from WDC		-	-
2,844	Grants received - Coronavirus Job Retention Scheme	-		-
Under 18's work				
275	Rock Solid	-		-
348	Toddlers	347		347
623	Total under 18's work Income	347	-	347
Café activities				
1,287	Café sales	2,691		2,691
1,287	Total Café income	2,691	-	2,691
Other church activities				
914	Movers and Shakers	946		946
-	Other Activities	65		65
27	Bank interest	2		2
941	Total other activities	1,013	-	1,013
Other income				
7,858	Donations	2,106	1,498	3,604
3,895	Hall hiring fees	4,750		4,750
5,520	Rent from the church flat	5,520		5,520
17,273	Total other income	12,376	1,498	13,874
69,082	Total Income	56,558	11,546	68,104

EXPENDITURE DURING THE YEAR

2020		General Fund	Restricted Funds	Total 2021
		£	£	£

Ministerial expense			
18,920	Minister's stipend	21,034	21,034
568	Church pension contributions	631	631
19,488		21,665	- 21,665
2,991	Additional allowances and expenses	50	50
22,479	Total ministerial expense	21,715	- 21,715
3,748	Building project: Architects and other professional fees	-	- -
Under 18's work			
55	Rock Solid and Kids Church	144	144
5	Toddlers expense	267	267
60	Total under 18's work	411	- 411
Café activities			
7,149	Café salaries	7,374	7,374
527	Food and drink	1,126	1,126
135	Equipment and cleaning	20	114 134
7,811	Total café expense	8,520	114 8,634
Other church activities			
774	Church services	542	150 692
-	Conferences	-	-
-	Course fees	839	840 1,679
475	Movers and Shakers	406	406
297	Evangelism and school work	125	125
3,065	Welfare and food bank	-	173 173
751	Other expenses	489	115 604
5,362	Total other church activities	2,401	1,278 3,679
Donations			
1,440	R Moorin	1,440	1,440
996	Wycombe Youth for Christ	996	996
786	AOG Levy	1,697	1,697
3,222	Total donations	4,133	- 4,133
Church running costs			
5,936	Cleaning	1,069	1,069
5,603	Utilities	4,154	4,154
2,701	Insurance	2,720	2,720
1,727	Telephone and website	789	789
1,128	Printing and stationery	712	666 1,378
348	Building maintenance	1,137	1,137
852	Equipment and boiler	863	863
2,537	Legal and professional expense	1,422	1,800 3,222
2,407	Depreciation	2,665	2,665
21	Other expenses	140	140
23,260	Total running costs	15,671	2,466 18,137

EXPENDITURE DURING THE YEAR - Continued

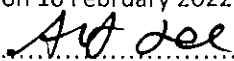
2020		General	Restricted	2021
Manse expenses				
2,995	Council tax and insurance	3,134		3,134
668	Utilities	699		699
2,608	Repairs	247		247

6,271	Total Manse expenditure	4,080	-	4,080
72,213	Total Expenditure for the year	56,931	3,858	60,789
(3,131)	Net of Income and Expenditure	(373)	7,688	7,315

BALANCE SHEET AS AT 31 DECEMBER 2021

2020		General Fund £	Restricted Funds £	Total 2021 £
	Cash funds			
29,619	Balances held at bank	19,318	17,373	36,691
120	Cash in hand	100		100
29,739	Total Cash and Bank	19,418	17,373	36,791
	Other assets			
150	Debtors and advance payments	-		-
9,423	Due from HMRC for gift aid	8,793		8,793
9,573	Total other assets	8,793	-	8,793
	Assets used by the church			
59,163	The Church	59,163		59,163
73,752	The Manse	73,752		73,752
21,663	Net book value of furniture and equipment	23,986		23,986
154,578	Total assets used	156,901	-	156,901
	Liabilities			
2,529	Sundry creditors	3,809		3,809
191,361	Net assets of the church	181,303	17,373	198,676
	Represented by the following funds			
194,492	Balance as of 1 January	178,992	12,369	191,361
(3,131)	Change during year	(373)	7,688	7,315
-	Transfers - Purchase of equipment	2,684	(2,684)	-
191,361	Total funds	181,303	17,373	198,676
	Restricted Funds comprised of:			
3,976	Refurbishment of toilets and replacement of boilers		3,976	
666	Publicity materials		-	
2,384	Welfare and food bank		2,384	
720	CAP lifeskills course		600	
3,084	Church online - equipment and subscription services		-	
1,539	Café refresh and re-opening		673	
-	Vision Offering 2021 - Governance		1,100	
-	Vision Offering 2021 - Cameras and lenses		1,500	
-	Vision Offering 2021 - Projector and screen		3,600	
-	Vision Offering 2021 - Youth and family worker		3,350	
-	Christmas Offering 2021 - Community Support		190	
12,369			17,373	

The above Income and Expenditure Account and Balance Sheet were approved and authorised for issue by the trustees on 10 February 2022 and signed on the trustees behalf by


 PS Anthony Lee, Chairman

The Pastures Church
Charity number 1132612

Independent Examination

To the trustees

I report on the accounts of the charity for the year ended 31 December 2021, contained on pages 1 to 3.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

It is my responsibility to examine the accounts under section 145 of the act. I have followed the procedures laid down by the Charity Commission in their general directions under section 145(5)(b) of the act.

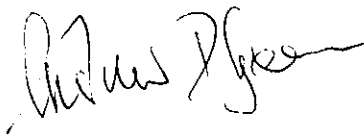
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date

10 February 2022

Name and professional status

Andrew D Green FCCA

1 Gosling Grove
High Wycombe
Bucks
HP13 5UF



Trustees' Annual Report for the period

From 01/01/2021 Period start date To 31/12/2021 Period end date

Charity name: The Pastures Church

Charity registration number: 1132612

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE CHURCH WILL EXPOUND GOD'S HOLY WORD AND PERFORM OTHER ACTS OF RELIGIOUS WORSHIP
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>In 2021 we spent much of the year rebuilding and restarting our regular activity that had paused during the pandemic in 2020.</p> <p>Sunday Services restarted in person in April after 12 months of being online. Following all the COVID guidelines in places.</p> <p>Our mid week community groups restarted during the summer & we saw a steady return of people from the community reconnecting with groups and activities. By the end of 2021 we were regularly seeing 30 people on Wednesday at Movers & Shakers, 30 families at Toddlers and 15 young people in our youth group. The only pre-lockdown activity we have not restarted was the after school kids group; this is planned for 2022.</p> <p>Over all the church grew by 46% in 2021 this is people who were attending Sunday services, small groups and those active in serving. We saw our week by week attendance grow by 10%.</p> <p>We ran 2 CAP life skills courses in 2021, the first online in February and the second in person from September. These were both successful for helping people within the church and in the community.</p> <p>Our venue hire built up in the second half of 2021, with some birthday parties and other groups. We hosted a number of funerals in 2021 for new families in the local area. It has opened a lot of new connections with people.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees feel that all of the activities we have conducted have been inline with our charitable objectives, following the guidelines in place throughout 2021
--	-----------	---

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The church's policy is to support local organisations in particular when working in the local community and to this end we have supported organisations specifically with help meeting needs brought about by the pandemic".
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Volunteer Dynamic is made up of core leadership team of 6 people and a wider leadership of 6 who lead and coordinate our volunteers.
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Our main achievement for 2021 was restarting out regular church services and the growth of the church family by 46%. This is people's activity involved in Sunday attendance, small groups and serving. Increases from 62 in December 2020 to 91 in December 2021.</p> <p>Average attendance on a Sunday has grown by 10% from 51 - 55 The number of small groups has increased from 2 in 2020 up to 5 in 2021</p> <p>We set out 4 goals as a church to be working towards in 2021:</p> <ol style="list-style-type: none"> 1) Develop our Church Online strategy 2) Identifying some community needs 3) Funding for building repairs and upgrades 4) Funding for a youth worker (£3350)
--	------------------	--

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<ol style="list-style-type: none"> 1) Develop our Church Online strategy We filmed and released 2 series of Church Anytime, a short church series containing a song, scripture, prayer and thought. It was received well alongside our other live streamed series we have had 2700 views on YouTube alone in 2021 2) Identifying some community needs We ran the life skills course in Sept 2021 with 10 people attending - this has been a big benefit for some of those attending meaning that we have made a stronger connection as a church, offering support and fellowship. The other initiative was a school uniform bank. Following on from a specific request from a local school in 2020 we have created a uniform bank to provide schools and families with new and used school uniform. 3) Funding for building repairs and upgrades. We put in a funding application which was not successful due to the volume of applicants. We will continue to look for funding sources that are for churches or local charities. 4) Funding for a youth worker We were not able to identify any specific funding sources for the youth worker role. Have read different funding briefs we have decided to try and fund the role 1 day a week in 2022 to democrats the potential and seek to find sources to add to this long terms
--	------------------	--

Performance of fundraising activities against objectives set	Para 1.41	We saw a slow move back towards the pre-covid financial trends. In 2021 very few periods that reflected our normal or regular trends as seen in 2019
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total Net assets £198,676
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees of The Pastures Church recognise that reserves are needed to manage cash flow delays where income arrives later than expenditure. Cash in the bank at any one time is normally sufficient to cover such delays. The Trustees will regularly consider the levels of current and expected income and expenditure and assess the level of cash reserves required to meet any shortfalls in cash receipts over payments. The Treasurer is authorised to accumulate a sum equivalent to three months' expenditure as reserves.
Amount of reserves held	Para 1.22	£24,402
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donation by church members and attendees
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed or constitution)	Para 1.25	Trust Deed INDENTURE AND CONVEYANCE (18 JULY 1862')
How is the charity constituted? (constitution or other governing document)	Para 1.25	The Charity is Governed by a constitution set up with the Trust Deed. The Paid Minister (Lead Pastor) is accountable to the senior leadership team (Trustees & Core Team) for the day to day running of the organisation. An is also accredit with AoG GB
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chosen by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	AoG have given us guidelines and process for trustee induction
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Member of Assemblies of God GB
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Pastures Church
Other name the charity uses	
Registered charity number	1132612
Charity's principal address	207-209 The Pastures Downley High Wycombe Bucks

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Griffiths	Trustee		
2	Olivier Cousin	Trustee	From 02/03/2021	
3	Anthony Lee	Chair		
4	Helen Roberts	Trustee	From 13/07/2021	
5	Christopher Bull	Trustee		
6	David Peckett	Trustee	To 13/07/2021	
7	Michael Woodcock	Trustee	To 13/07/2021	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional Information)**

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>A Lee</i>	
--------------	--

Full name(s)

<i>Anthony Lee</i>	
--------------------	--

Position (eg Secretary, Chair, etc)

<i>Chair</i>	
--------------	--

Date

<i>10th February 2022</i>

Vibe Church

England & Wales - Charity number 1132612

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan 2020, Period start date

To 31st Dec 2020, Period end date

Charity name: The Pastures Church

Charity registration number:1132612

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To preach the holy word of God, and conduct other acts of religious worship, and demonstrate the love of God to all, especially the needy.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Until the pandemic, the church held worship services every Sunday, mid-week meetings for prayer, bible study and socialising, a lunchtime and activity meeting (Movers and Shakers) for retired or unemployed people on Wednesdays, at which attendance was typically 20 to 25. On Thursdays, the church also ran a toddler group for pre-school children and their mothers and/or carers, at which attendance was usually 40 adults and 50 children or more. There was also a program of activities on Friday afternoons and evenings for children and young adults from 3 to 18, divided into three age groups. Both of these activities were supported by café at which light refreshments were sold. The premises were also let for community-based activities such as Slimmer's World and Jazzercise. During the pandemic, the church service and mid-week meetings have been held on the internet. A regular newsletter has been compiled and distributed to those who attended the Movers and Shakers meeting. Although the other activities have been suspended, the church has organised the provision and distribution of essential food supplies to those in need in the locality, and to families with children at the local school, with nearly 200 food parcels being distributed, as well as the fetching of prescriptions and essential shopping. The church has also arranged for the provision of school uniforms to some 40 children from families that needed assistance. All activities were open to all.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees believe that these activities are all of benefit to the local community, by providing relief to those in need, and social opportunities to those at risk of isolation, and all help to foster a community spirit. All demonstrate the Christian message of love for one's neighbour.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The church also supports certain other charities which the trustees consider have objectives consistent with those of the church, or which assist the church to achieve its own objectives.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The church has two paid staff members, 41 full members, as well as a small number of regular attendees. These all contribute their time and money to support the activities of the church.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The provision of on-line services and meetings have undoubtedly mitigated the effects of the social isolation imposed by the government. The organising and distribution of aid to those affected has afforded significant relief and reduced the distress of those in the community whose income has been badly affected by the pandemic. The efforts of the church have demonstrated the benefits of a Christian life-style to the community as a whole.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	The fund raising has been badly affected by the impact of the pandemic and the measures taken to prevent infection.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, the church's assets were £191,361.22 having received an income of £69,082.19, and incurred expenditure of £72,213.23, the deficit being attributable to the temporary pandemic constraints imposed on activities by the government.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees of The Pastures Church recognise that reserves are needed to manage cash flow delays where income arrives later than expenditure. Cash in the bank at any one time is normally sufficient to cover such delays. The Trustees will regularly consider the levels of current and expected income and expenditure and assess the level of cash reserves required to meet any shortfalls in cash receipts over payments. The Treasurer is authorised to accumulate a sum equivalent to three months' expenditure as reserves.
Amount of reserves held	Para 1.22	£24,414
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is the donations of the members and attendees
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Continued restriction of the activities at the church beyond 2021 will jeopardise the continuation of the church.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust deed
How is the charity constituted?	Para 1.25	The charity is governed by a written constitution relating to the original trust deeds
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are recommended by the existing trustees, and the appointment is ratified by the church members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The church will consider the need for a formal induction and training program in conjunction with the AoG.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Church joined the Assemblies of God in May of this year.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Pastures Church
Other name the charity uses	
Registered charity number	1132612
Charity's principal address	207-209 The Pastures High Wycombe Bucks HP13 5RR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Woodcock	Chair		
2	Roger Wood	Treasurer and Minute secretary	1/1/20 to 16/2/20	
3	Christopher Bull			
4	Anthony Lee	Minister	27/2/20 to date	
5	Michael Griffith			
6	David Peckett			
7				
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17				
18				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M. A. Woodcock

Full name(s)

MICHAEL ANTHONY WOODCOCK

Position (eg Secretary,
Chair, etc)

Chairman

Date

7 April 2021

12 Months to
31 Dec 2020

£

INCOME

Donations:

Weekly Offerings 28,661.32

Other Donations 25,310.92

53,972.24

Church Activities:

Cafe Income 1,287.30

Church Activities 1,537.00

2,824.30

Other Income:

Hire 3,894.75

Rent Income 5,520.00

Grants - Coronavirus Job Retention Scheme 2,843.89

Interest Received 27.01

12,285.65

Building Project Income

0.00

TOTAL INCOME

69,082.19

EXPENSES

Café 7,811.03

Manse 6,270.89

Ministerial 22,478.65

Church Activities 889.49

Donations 6,287.10

Other Expenses 1,467.49

Repairs & Maintenance 1,200.37

Running Costs 19,653.62

Building Project 3,747.60

Depreciation 2,406.99

TOTAL EXPENSES 72,213.23

DEFICIT - YEAR TO DATE

(3,131.04)

Reserves at 31 December 2019

194,492.26

Deficit to 31 December 2020 - as above

(3,131.04)

Reserves at 31 December 2020

191,361.22

Net Assets at 31 December 2020:**Bank Balances and Cash**

Current Account	1,249.85
Business Premium	16,000.00
Business Premium - Restricted Funds	12,369.16
Cash Floats	120.00
Total Bank Balances and Cash	29,739.01
Church Building	59,163.19
Manse	73,751.77
Furniture & Equipment	21,662.91
Gift Aid - Due to 31 December 2019	9,423.25
Debtors at 31 December 2020	150.00
Creditors at 31 December 2020	(2,528.91)
Total Net Assets	191,361.22

Restricted Funds:

Refurbishment toilets/replacement boilers	3,976.00
Chair Fund	0.00
Publicity materials	665.77
Security cameras	0.00
Manse Boiler	0.00
Building Fund	0.00
Pastoral/Covid-19/Food Bank	2,383.90
Re: Wycombe Food Hub	0.00
CAP Lifeskills	720.00
Church online - equipment and subscription services	3,084.00
Café refresh and re-opening	1,539.49
Total	12,369.16

The Pastures Church
Charity number 1132612

Independent Examination

To the trustees

I report on the accounts of the charity for the year ended 31 December 2020, contained on pages 1 to 3.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

It is my responsibility to examine the accounts under section 145 of the act. I have followed the procedures laid down by the Charity Commission in their general directions under section 145(5)(b) of the act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date

7 April 2021

Name and professional status

Andrew D Green FCCA

1 Gosling Grove
High Wycombe
Bucks
HP13 5UF