



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-JAN-21 Period start date To 31-DEC-21 Period end date

Charity name: BIRMINGHAM PENTECOSTAL FELLOWSHIP

Charity registration number: 1132602

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the Church are for the benefit of the public:</p> <ul style="list-style-type: none">• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom the world as the Church council from time to time may think fit• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>New Initiatives</p> <ul style="list-style-type: none">• <u>Youth-led Saturday Meeting</u>: As part of empowering and training youths spiritually, Youth-led Saturday meeting was started from April 2021. During the meeting, youths lead all aspects of the session including leading, preaching, prayers and praise and worship.• <u>Kahoot Quiz</u>: Realizing the importance of Quiz to learn the Bible stories, for children Kahoot Quiz and "Bible in a Year reading plan" have been initiated• <u>Baptistry</u>: We were able to commence the work of the installation of the baptistry tank in our Sanctuary on 13th December and was completed on 30th December 2021.• <u>Instagram</u>: We have started using Instagram platform for publishing some church updates• <u>Church-Front Landscaping</u>: We took an initiative to give a new look to the garden and front premises of the church. The project was started on 4th August and the works included clearing, gravelling, garden decoration, partial rebuilding of front entrance wall and painting. Several members actively worked hard in this project• <u>New Assets</u>: The media team has bought a few assets this year to improve the quality of the online gatherings and broadcast. New PA system was also purchased this year. <p>Restarting</p> <ul style="list-style-type: none">• <u>Gatherings</u>: Until 10/01/2021, all gatherings were conducted over virtual platform in view of the restrictions due to COVID. Physical gatherings were restarted from 17/01/2021. The number of attendees and proceedings were strictly held as per the government guidelines and advise from AoG. From 01/08/2021, two physical worship services were resumed (English and Malayalam). Throughout the year, all Sunday worship services were also broadcasted from church enabling all to attend. All other gatherings

continued to be on virtual platform. We constantly sought the advice and guidance from the Public Health Officer of Rowley Regis

- **SPARK:** It is an exclusive Teens and youth gathering to help with spiritual edification and a training ground for nurturing their talents. Due to the Covid situation it was stopped for more than a year but restarted on the 25th of September 2021. It is held once in a month

Special Events

- We conducted four days of Half Yearly fasting prayers from 26/08/21 to 29/08/21, and Year ending Fasting prayers from 27/12/2021 to 31/12/2021. These meetings were organized for the spiritual and moral edification of its members and others.
- On 20/03/2021 we arranged a Closed webinar "Safeguarding Children and Young People" by ThirtyOne: Eight who is our Safeguarding partner. Thirty-one people from our church including Pastors, Trustees, Sunday School Teachers and Youth Workers attended the webinar. This enabled attendees to understand and be aware of the most updated safeguarding practices and policies.
- We have hosted an AoG GB (Assemblies of God, Great Britain) event in our church building. The AoG Zone meeting took place on 25/09/2021. That gave us opportunity to meet the AoG, GB leaders and other fellow ministers. Several regional leaders including our Area Leader Pastor Roy Tood, Zonal Leader Pastor Mike Dibbens, and the Hub Leader Pastor Rob Nock were present in the meeting. A team of volunteers from our church under the leadership of Pastor Joy T Samuel served the participants. Our English choir led the praise and worship session in the service.

Food Bank

- Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need has been functioning well in the last year also. It is open every Wednesday from 10.30 to 13.00 during the covid pandemic, adhering all safety precautions and government guidelines. This has enabled us to serve several very needy people in our locality. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities. 2021 has been a very fruitful year in terms of donations received from external sources. In October, Black heath primary school donated their harvest collection to our food bank. We continue to enjoy the patronage of regular donors from our community, and we have seen some new faces being added to this small group of individuals. During the month of December, Black Country Food Bank introduced a new concept of meal bags, which contains all the ingredients and recipe to cook one dish from scratch. This has been developed with the aim of encouraging people to use the ingredients we provide to cook fresh meals. We handed out 10 meal bags in the month of December.
- We continued the partnership with Champions Church to meet a project of Sandwell Council to feed the hungry. Every Tuesday hot meal was prepared in our kitchen and then distributed to over 200-250 people in the Rowley Community
- DBS check has been done for all newly appointed Sunday school teachers

Kids, Teens, Youth Ministry

- Sunday school teaching continued online via virtual platform
- We organize a virtual gathering (on zoom) for children of our church every Saturday from 6-7pm. The session provides opportunities for children to

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develop organizational and leadership skills. It also includes an interactive session of teaching by Dr Wessly Lukose.

- We also had a virtual gathering of the youth of our church on alternative Thursdays (8:00 – 9:00 pm). This session is also an interactive one intended to provide moral and spiritual support. Dr Wessly Lukose taught about apologetics during these sessions.
- Kids Get together was organized on 21/08/2021, and it was nice to see almost all the kids from church gathered in the church
- The youth of our church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the virtual Kindle Summer camp from the 17th of August till the 19th of August 2021 (on Zoom). Many youths were also involved in organising and setting up the camp from Derby.

Men's Ministry

- Men's Ministry Team arranged barbecue for the church families on 21/08/2021 and it provided opportunities for families to physically meet after a long time because of the Covid pandemic

Women Ministry Team (WMT)

- WMT functions to empower and equip women of our church. It organized virtual gathering of women every Saturday morning from 6.30-8.00 am, apart from third week where the meeting was held on Thursday evenings. They engage in various spiritual activities including prayers, worship and Bible study
- In 2021 WMT contributed towards Covid Support along with Mission Team to help three widows and their families and seven individuals for medical treatment in Kerala.

Financial Support to Other Charities and Individuals

- The Mission team of our church managed to raise funds from our members to help people in India who were affected by the Covid pandemic.
- We have also extended financial help to several charities and organizations in the UK and abroad
- We continued financial contributions towards AoG, GB
- We have continued supporting mission and charity works in Kenya through "Logos Kenya".
- We continued support to DEEPHI, a special school for children with cerebral palsy and learning disabilities.
- We continued our support to Premier Radio, GB
- We also made financial contribution to Christian Against Poverty (CAP), one of the most prominent charities in UK, working to help those in financial debt
- Other UK charities that we have supported include Hope for Justice, Christian Concern, Champions Church, United Christian Broadcasters Ltd, Samaritan Shoe Box

Other Local Engagements

- Our church leadership has participated in various meetings and activities of Rowley Regis Public Health Development office
- They also participate the Faith Sector Monthly Meeting with the Director of Public Health for Sandwell
- Our Ministers regularly participate the Love Sandwell Fellowship of Christian Ministers in the local area



	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	All income for the Charity is from voluntary contribution
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<ul style="list-style-type: none"> • Through the initiative of the Restore Food Bank, and Tuesday Meal, the Charity is able to serve a number of poor and needy people in the local community • Through the Church activities our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and have organized events. This has greatly enabled them to develop organizational and leadership skills • Our youths and ladies' wings have taken steps to relieve financial hardship of some by supporting Christian Charities and individuals. • Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people • Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, considering potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2021 the charity had a balance of £73,666
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA

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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the church including Admin Team, Building Maintenance Team, Mission Team, Social Action Team, Youth Ministry Team, Kids Ministry Team, Prayer Ministry Team, Women's Ministry Team, Men's Ministry Team and Media Team continue to function to achieve various objectives of the church. Teams meet regularly to plan and execute. The Charity works in close fellowship with AoG,UK
Relationship with any related parties	Para 1.51	
Other		The Charity has continued their membership with Thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602
Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr. Sam T Varghese		1 Jan - 31 Aug, 2021	AGM




3	Mr. Ariyottu Mathew		AGM
4	Mr. Joji Varghese		AGM
5	Mr Bennykutty Joseph		AGM

Corporate trustees – names of the directors at the date the report was approved

Director name	
NA	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road , Hounslow, TW3 3HJ

Name of chief executive or names of senior staff members (Optional information)

NA

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information


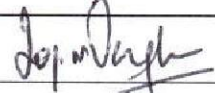



NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Wessly Lukose	Mr. Joji Varghese
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	June 19, 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

**BIRMINGHAM PENTECOSTAL
FELLOWSHIP**

1132602

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Receipts and payments accounts

For the period from	Jan-2021	To	Dec-2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes	82,680			82,680	72,226
Free will Offering	21,943			21,943	15,877
Contributions for Mission fund		11,984		11,984	12,353
Library fund		20		20	207
Other contributions	1,509			1,509	-
Sponsorship assets	9,000			9,000	-
Youth fund Contributions		70		70	630
Ladies fund Contributions		1,710		1,710	1,605
Children's ministry Contributions		-		-	205
Gift Aid	21,917			21,917	12,588
Building fund Contributions		9,530		9,530	7,701
Mens Ministry Contribution		-		-	360
Sub total (Gross income for AR)	137,049	23,314	-	160,363	123,752
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	137,049	23,314	-	160,363.18	123,752

A3 Payments

Salary for Ministers Incl NI/PAYE	55,233			55,233	51,219
Pension fund administration	130			130	130
Rents	-			-	300
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		11,982		11,982	15,776
Donation for Mission & Charity in UK		3,365		3,365	2,927
Travel expense	4,579			4,579	1,500
Media Related Expense	901			901	772
Expenses for various meetings	1,170			1,170	829
Contribution to AoG and meeting exp	1,020			1,020	1,020
Expenses for library		-		-	117
Youth activities		-		-	679
Womens Ministry		1,000		1,000	2,000
Children's Ministry		-		-	266
Mens Ministry		-		-	228
Expenses for Insurance	1,256			1,256	1,165
Expenses for Sponsorship license+Visa	-			-	9,655
Asset purchases	20,062			20,062	1,568
Office Admin expense	2,097			2,097	2,095
Building Related Expenses		25,262		25,262	7,417
Mortgage Payment		10,356		10,356	10,505
Sub total	87,049	51,965	-	139,013	110,768

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A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,049	51,965	-	139,013	110,768
Net of receipts/(payments)	50,001	-28,651	0	21,350	12,984
A5 Transfers between funds	-39,033	39,033	0	0	
A6 Cash funds last year end	30,692	21,625	0	52,316	36,594
Cash funds this year end	41,659	32,007	0	73,666	49,578

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Church fund	-	-	-
	Mission fund	41,659	-	-
	Youth Ministry fund	-	21,297	-
	Kids Ministry fund	-	865	-
	Womens Ministry fund	-	253	-
	Library Fund	-	2,896	-
	Building Fund	-	740	-
	Mens Ministry Fund	-	5,403	-
		-	555	-
		-	-	-
		-	-	-
	Total cash funds	41,659	32,007	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

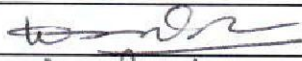
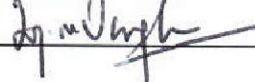
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land and Building	restricted	238,674	-
Asset Purchases for Building in 2017	Unrestricted	8,961	-
Equipment purchased in 2017	Unrestricted	10,313	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
Equipment purchased in 2021	Unrestricted	19,802	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Mortgage balance	Restricted	135,022	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	June 19, 2022
	Mr Joji M Varghese	June 19, 2022



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28/07/2022

Name:

Sebastian Machukattu Devasia

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

17 Neals Corner , 2 Bath Road
Hounslow , TW3 3HJ

Sebastian and Daughters Ltd
Chartered Certified Accountants
17 Neals Corner, 2 Bath Road
Hounslow, Middlesex
TW3 3HJ
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.