



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-JAN-20 Period start date To 31-DEC-20 Period end date

Charity name: BIRMINGHAM PENTECOSTAL FELLOWSHIP

Charity registration number: 1132602

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the Church are for the benefit of the public:</p> <ul style="list-style-type: none">• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom the world as the Church council from time to time may think fit• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>New Initiatives</p> <ul style="list-style-type: none">• <u>Tuesday Meal</u>: We have been in partnership with Champions Church to prepare and serve hot food for local community every Tuesday. This project provides meal once in a week for more than 250 people. The meal is prepared in our church kitchen every Tuesday.• <u>Sensory Unit</u>: The children and youth of our church sponsored a sensory unit to Deepthi Special School and Rehabilitation in India for children with cerebral palsy and learning disabilities.• <u>Virtual Gathering</u>: In view of the restrictions due to Covid our gatherings are held over virtual platform enabling all to continue to attend.• <u>Online Publishing</u>: Creative ideas of the children were published through Churches online presence in FB, YouTube and Website <p>Special Events</p> <ul style="list-style-type: none">• We were able to give a helping hand to few people in India who struggled financially due to the pandemic.• Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need is functioning well. It is open every Wednesday from 11.30 to 13.00 during the pandemic, adhering all safety precautions and government guidelines. We are able to network with some local schools, GP surgeries, Job Centres, Local housing associations and Community welfare offices, who serve as voucher holders for Black Country food bank. This has enabled us to serve a number of very needy people in our locality. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities. Currently there are 16 Volunteers from the Church to run the food bank efficiently.• Our Mission Team organized a virtual CAP Evening (Christian Against Poverty) on 29th Aug. Mr. John Graver was the CAP Speaker, and his ministry

		<p>was a blessing. CAP is a leading Christian charity in UK, which engage in helping people from poverty. It was an informative as well as a challenging event. Many people from the church are financially supporting CAP</p> <ul style="list-style-type: none"> • The last three days of December 2020 have been celebrated as Spiritual Refreshment Days and conducted virtual meetings for the spiritual and moral edification of its members and others. • DBS check has been done for all Pastors, Trustees, Sunday School Teachers and Youth Workers <p>Hosting the Festive Celebration</p> <ul style="list-style-type: none"> • In response to the invitation from the Consulate General of India, Birmingham, we have hosted the virtual Christmas Celebration program at the Indian Consulate on the 25th of December 2020, along with the Consulate Team. <p>Kids, Teens, Youth Ministry</p> <ul style="list-style-type: none"> • There was a Special training for Sunday School Teachers on 20th June 2020. Dr Wessly Lukose, Dr Joy T Samuel and Mrs Anju Joy were the resource persons. In the light of our own curriculum, the training was chiefly focusing the theological, practical and logistic aspects. • Kids were involved in the virtual Christmas Celebration program at the Indian Consulate. • The Youth Team organized monthly youth meetings on third Saturday of every month for exhibiting their various talents and skills till March 2020 until we closed the building for physical gathering due to Covid 19. • The youth of our church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the virtual Kindle Summer camp from the 17th of August till the 19th of August 2020 (on Zoom). Many youths were also involved in organising and setting up the camp from Derby. • We organize a virtual gathering (on zoom) for children of our church every Saturday from 6-7pm. The session provides opportunities for children to develop organizational and leadership skills. It also includes an interactive session of teaching by Dr Wessly Lukose. • We also have a virtual gathering of the youth of our church on alternative Thursdays (8-9 pm). This session is also an interactive one intended to provide moral and spiritual support. <p>Men Ministry Team (MMT)</p> <ul style="list-style-type: none"> • Men's Ministry organised a music night on 22/02/20 which was attended by most of our church members. <p>Women Ministry Team (WMT)</p> <ul style="list-style-type: none"> • WMT organized virtual gathering of women every Saturday morning from 6.30-8.00. They engage in various spiritual activities including prayers, worship and Bible study • In 2020 WMT financially supported few people in India who were badly affected by Covid pandemic. <p>Financial Support to Other Charities</p> <ul style="list-style-type: none"> • We have extended financial help to several charities and organizations in the UK and abroad • We continued financial contributions towards AoG, GB • We have started supporting mission and charity works in Kenya through "Logos Kenya". • We continued support to DEEPTHI, a special school for children with cerebral palsy and learning disabilities. • We continued our support to Premier Radio, GB • We also made financial contribution to Christian Against Poverty (CAP), one of the most prominent charity in UK, working to help those in financial debt
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		Other Local Engagements <ul style="list-style-type: none"> • Our church leadership is participating in various meetings and activities of Rowley Regis Public Health Development office • They also participate the Faith Sector Monthly Meeting with the Director of Public Health for Sandwell • Our Ministers regularly participate the Love Sandwell Fellowship of Christian Ministers in the local area
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	All income for the Charity is from voluntary contribution
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<ul style="list-style-type: none"> • Through the initiative of the Restore Food Bank, and Tuesday Meal, the Charity is able to serve a number of poor and needy people in the local community • Through the Church activities our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and also have organized events. This has greatly enabled them to develop organizational as well as leadership skills • Our youths and ladies' wings have taken steps to relieve financial hardship of some by supporting Christian Charities. • Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people • Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, taking into account of potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2019 the charity had a balance of £39,333
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the church including Admin Team, Building Maintenance Team, Mission Team, Social Action Team, Youth Ministry Team, Kids Ministry Team, Prayer Ministry Team, Women's Ministry Team, Men's Ministry Team and Media Team continue to function to achieve various objectives of the church. Teams meet regularly to plan and execute.
Relationship with any related parties	Para 1.51	
Other		The Charity has continued their membership with thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602




Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr. Sam T Varghese			AGM
3	Mr. Ariyottu Mathew			AGM
4	Mr. Joji Varghese			AGM
5	Mr Bennykutty Joseph		From 18 Jan 2020	

Corporate trustees – names of the directors at the date the report was approved

Director name		
NA		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)




Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road , Hounslow, TW3 3HJ

Name of chief executive or names of senior staff members (Optional information)

NA

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA


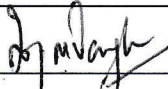
Other optional information

NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Wessly Lukose	Mr. Joji Varghese
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	June 25, 2021	



Receipts and payments accounts

For the period from	Jan-2020	To	Dec-2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes	72,226			72,226	68,427
Free will Offering	15,877			15,877	26,618
Contributions for Mission fund		12,353		12,353	16,823
Library fund		207		207	950
Other contributions				-	3,360
Sponsorship assets				-	266
Youth fund Contributions		630		630	610
Ladies fund Contributions		1,605		1,605	1,020
Chindren's ministry Contributions		205		205	950
Gift Aid	12,588			12,588	35,249
Building fund Contributions		7,701		7,701	11,406
Mens Ministry Contribution		360		360	-
Short Term Loan received				-	20,000
				-	-
Sub total (Gross income for AR)	100,690	23,061	-	123,752	185,678
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100,690	23,061	-	123,751.80	185,678

A3 Payments

Salary for Ministers Incl NI/PAYE	51,219			51,219	42,473
Pension fund administration	130			130	130
Rents	300			300	1,200
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		15,776		15,776	19,947
Donation for Mission & Charity in UK		2,927		2,927	3,955
Travel expense	1,500			1,500	1,240
Media Related Expense	772			772	260
Expenses for various meetings	829			829	1,923
Contribution to AoG and meeting exp	1,020			1,020	1,297
Expenses for library		117		117	644
Other Misc/ Petty Cash				-	600
Youth activities		679		679	894
Womens Ministry		2,000		2,000	550
Children's Ministry		266		266	1,548
Mens Ministry		228		228	50
Expenses for Insurance	1,165			1,165	1,009
Expenses for Sponsorship license+Visa	9,655			9,655	536
Asset purchases	1,568			1,568	1,659
Office Admin expense	2,095			2,095	727
Building Related Expenses		7,417		7,417	10,746
Mortgage Payment		10,505		10,505	10,953
Loan Repayment to individuals				-	80,000
Sub total	70,852	39,916	-	110,768	182,940

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A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	70,852	39,916	-	110,768	182,940
Net of receipts/(payments)	29,838	-16,854	0	12,984	2,738
A5 Transfers between funds	-38,479	38,479	0	0	
A6 Cash funds last year end	39,333	0	0	39,333	36,594
Cash funds this year end	30,692	21,625	0	52,316	39,332

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Church fund	30,692	-	-
	Mission fund	-	14,126.29	-
	Youth Ministry fund	-	794.51	-
	Kids Ministry fund	-	252.68	-
	Womens Ministry fund	-	2,185.69	-
	Library Fund	-	720.30	-
	Building Fund	-	2,990.86	-
	Mens Ministry Fund	-	554.51	-
		-	-	-
		-	-	-
	Total cash funds	30,692	21,625	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
CCXX R2 accounts (SS)				
	Land and Building	restricted	238,674	-
	Asset Purchases for Building in 2017	Unrestricted	8,961	-
	2			


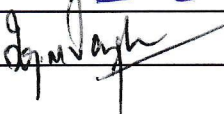
June 2, 2019

Equipment purchased in 2017	Unrestricted	10,313	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
			-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Loan from Mortgage	Restricted	139,715	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	25 JUN 2021
	Mr Joji M Varghese	JUN 25, 2021



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/06/2021

Name:

Sebastian Machukattu Devasia

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

17 Neals Corner , 2 Bath Road

Hounslow , TW3 3HJ

SEBASTIAN & DAUGHTERS
Chartered Certified Accountants
Registered Auditors

17 Neals Corner, 2 Bath Road
Hounslow, Middlesex TW3 3HJ

TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.