

# BIRMINGHAM PENTECOSTAL FELLOWSHIP

England & Wales - Charity number 1132602

## Details

---

Other names	BPF
Status	Registered
Legal form	Previously excepted
Registered	2009-11-09
Register	<a href="#">View on the Charity Commission register</a>

## Contact

---

Address	Transformation Church Unit 1 Station Road Rowley Regis B65 0LJ
Phone	01214544742
Email	<a href="mailto:PASTOR@bpfministries.com">PASTOR@bpfministries.com</a>
Website	<a href="https://transformationchurch.co.uk">https://transformationchurch.co.uk</a>

## Activities

---

**Objects:** The objects of the Church (¶the Objects÷) are for the benefit of the public:(a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;(b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and(c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council form time to time may think fit.

**Activities:** Regular worship services on Saturdays and Sundays ; Religious and moral education of children and youths supplemented by programs like Kids Day , Youth Camp; Providing Support to Mission fields; Providing financial support to victims of natural calamities ; Launched a library facility to encourage reading habits of children and adults; conducting seminars for various gender and age groups.

## Classification

---

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

---

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- India
- Kenya
- Nepal
- Birmingham City
- Coventry City
- Dudley
- Sandwell
- Solihull
- Staffordshire
- Walsall
- Warwickshire
- Wolverhampton
- Worcestershire

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£190,567	£237,427	-	-
2023-12-31	£261,741	£271,764	-	-
2022-12-31	£195,124	£209,166	-	-
2021-12-31	£160,363	£139,013	-	-
2020-12-31	£123,752	£110,768	-	-

## Trustees

Name	Role	Appointed
Rev WESSLY LUKOSE DR	Chair	
Any Chacko		2022-01-29
Bennykutty Joseph Mammoottil		2020-01-18
JOJI MATHEW VARGHESE		
Williams John		2022-01-29

**BIRMINGHAM PENTECOSTAL FELLOWSHIP**

England & Wales - Charity number 1132602

---

# Accounts

---



## Trustees' Annual Report for the period

From 01-January-24 (Period start date) to 31-December-24 (Period end date)

Charity name: **BIRMINGHAM PENTECOSTAL FELLOWSHIP**

Charity registration number: **1132602**

## Objectives and Activities

Purposes of Charity as set out in governing document.

The objectives of the Church are for the benefit of the public:

- To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit:  
AND
- To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.

Main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

### New Initiatives

- **New Individuals and Families:** In 2024, BPF welcomed 274 new individuals. Of these, 58 planned to attend regularly. An orientation program led to 10 families and 9 individuals gaining church membership. The church engages newcomers through follow-ups, cell groups, and formal welcomes.
- **Outstations-** In view of catering to people from other areas, BPF started 2 outstations this year. Solihull Outstation was Inaugurated on 7 April 2024. Weekly worship servic is held on Sundays from 18:30 to 20:00 at St Mary's Hobs Moat, Solihull. Evesham Outstation was started on 23 November 2024. Monthly worship service is held on Saturdays from 18:30 to 20:00 at St Andrew's Community Hall, Fairfield, Evesham.
- **Systematic Bible Training Course:** An initiative by the BPF men's ministry team hadd launched on September 2024. This one-year certificate course is accredited by IPC Kottayam Theological Seminary, India. The purpose is to equip the individuals to learn the Bible systematically and apply it in their personal and Church life. 31 individuals are pursuing this training course.
- **Youth-led Evangelism Initiative:** In response to the desire expressed by the youth for greater involvement in evangelism, a new evangelism stream was launched in 2024. The initiative began with a foundational evangelism training session led by Mr Kenneth Sam in November, which equipped youth with practical tools for gospel sharing. This led to an organised evangelism event in Birmingham city centre in December 2024. Youth continue to conduct regular monthly evangelism events across the region.
- **Parent Orientation by Sunday School Team:** As a new initiative in 2024, the Sunday School team conducted dedicated orientation sessions for parents.
- **Catering Certificate:** 15 individuals completed Level 2 Food Hygiene and Safety for Catering certification

### Special Events

- **Church Retreat:** To celebrate the 20<sup>th</sup> Anniversary of BPF the Men's Ministry had organized retreat from 30 October to 2 November 2024 at Barnstondale Centre, Wirral. The retreat included special sessions, spiritual enrichment, sports, interactions and fellowship for families.
- **Baptism Services,**
- **Child Dedication** was held as needed
- **One Step Closer:** An initiative to train and equip people for Sharing gospel – Was held from 22nd to 24th February. This special training featured sessions by renowned apologist Abdu Murray and Pastor Sabu Samuel.

- **Mission Training Programme:** We have organized a special training for personal evangelisation for the members of the church on 15<sup>th</sup> June. Operation Mobilisation team (a leading Evangelical Christian organization) led the training program. . The church then went out to Rowley Regis town to engage in questionnaire-style evangelism with the public.
- **Christian Institute Event:** Our Women's Ministry Team organized a special event on the 2<sup>nd</sup> of February and organised by. The staff from the Christian Institute provided an update on the various challenges being faced by Christians across the UK. They also discussed how the Institute offers with valuable support to defend the interests of Christians who are being discriminated because of their faith.
- **Christmas Event at a Nursing Home:** A visit was arranged to a care home during the Christmas season. The kids and youth presented various programmes, including singing Christmas Carols and gave a Christmas message for residents of the nursing home.

## Regular activities

- Worship Services and Gatherings continued to be held in various languages, including English, Malayalam and Hindi.
- The members are regularly meeting every month in 10 cell groups at different areas in the West Midlands.
- Outreach events were held in different parts of the county.
- The Restore Food Bank, in partnership with Black Country Food Bank, continued to operate every Wednesday
- **For Children and Youth** – BPF focuses time and resources for children and young people. We give them platforms for biblical teaching, to come together, interact, and also provide mentoring opportunities.
  - o **For the age group 4-15** – Face to Face weekly Sunday schools, Weekly Bible study and worship held on Zoom platform, SPARK held every month were the various regular activities addressing this age group. SPARK is designed to explore the practical application of Biblical principles and to equip the children to overcome the challenges in their schools and media. They are given the opportunity to receive Bible teaching program through Textbooks specifically designed to address current social situation. One-Day Retreat "The Great I AM" was organised, giving children time to learn Bible, but at the same time to get involved in creative activities.
  - o **For the age group 14-25 - IGNITE** is held every month for this age group. Activities range from prayer gatherings, outreach, training, city evangelism and fellowship. Individuals are assigned with roles to lead each of the events. This includes designing the program to organising the event. This group also got involved in other teams of the church. Youths also gather for informal Bible study regularly. To develop leadership skills, youth were given the opportunity to lead worship services. They took active part as volunteers and leaders in the KINDLE Youth camp. Youth Welcome Event: Bowling Event was organised by youths to specifically welcome youths who are new comers in the church as they recently came to the city to join various courses in the University, for undergraduate, post-graduate courses and also for work.
  - o **For the age group 4-25 mainly - SHINE** (Talent Night) is held every two months to give opportunities to participants to display their talents. We aim to help them to develop in public speaking, leading worship and building up confidence in taking up leadership. A Few Sports events, outing event & Squash training were arranged during the year. Sunday School and Youth Anniversary was organised for all young ones to exhibit their talent as a group
  - o Samaritans Purse- Operation Christmas Child: The children and youths pooled together to organize shoeboxes for 'Samaritans Purse- Operation Christmas Child'. 47 boxes were donated from BPF
- **Women Ministry** : The team aims to empower women to serve the Lord in various ways. The women of our church meet once every month. They take time to sing, leading, praying anding experiences. They also support the needy people
- **Men's Ministry:** The Men's Ministry Team functions to empower and equip the men of our Church. They led Saturday Meetings, where the men were encouraged to lead and share from the word of God. This team also organised Sports events for the Church, arranged for the redecoration of the first-floor office and rooms and organized a Talent event for all Church members.
- **Charity and Missions** - BPF continues to support various Missions and charities in the UK and overseas. Some of the charities in the UK that we regularly support are Christians Against Poverty (CAP), Samaritan's Purse (Shoebox Project), Premier Radio, Open Doors, Child Poverty Action Group (CPAG), Bible Society UK, & Operation Mobilisation.

## Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.

- Through the initiative of the Restore Food Bank, the Charity is serving many needy people in the local community.
- Through the activities organized by the Church, our youth and children have experienced significant growth in both their spiritual and personal lives. This has greatly facilitated the development of their organizational and




leadership skills. Targeted educational programs for children and teenagers are fostering their moral and character development.

- BPF is dedicated to supporting various charities in the UK and globally that offer services to individuals with disabilities and those in disadvantaged situations. Additionally, BPF provided financial assistance to people affected by natural disasters and other causes.
- We consistently participate in evangelistic initiatives with the goal of promoting Christian values within society.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, considering potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2024 the charity has balance of £2740 (£50,000 was transferred to the newly created CIO). Details in the CC16 report.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary contribution from individuals and families. All contributions are from known individuals.
--	-----------	---

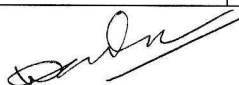
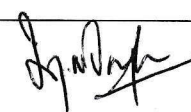
## Structure, Governance and Management

Description of charity's trusts:		Unincorporated Charity
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years. They can continue on 2 consecutive terms.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference. Thirtyone:eight were invited to give training on safeguarding. DBS checks have been done for the newly appointed Sunday School teachers and new Trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the Church including Admin, Building Maintenance, Finance, Mission, Worship, Social Action, Welcome Host, Youth Ministry, Kids Ministry, Prayer Ministry, Women's Ministry, Men's Ministry, Media, Library, Property Search, First Aid, Cell Groups and Restore Food Bank continue to function to achieve various objectives of the Church. Teams meet regularly to plan, review and execute. We work closely with Black Country Food bank.
Relationship with any related parties	Para 1.51	The Charity works in close fellowship with AoG, UK.
Other		The Charity has continued their membership with Thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

BPF has been incorporated as a Charitable Incorporated organisation (CIO). On 18<sup>th</sup> Oct 2024, The Charity Commission for England and Wales has authorised transfer of assets from the unincorporated charity (1132602) to newly incorporated CIO 1208306. Trustees have initiated the process of transfer, which is expected to be completed in 2025.

This year, BPF finished paying off the property mortgage.

## Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602
Charity's principal address	1 Station Road Rowley Regis, West Midlands, B65 0LJ

## Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Dr Wessly Lukose	Chair of Charity		AGM
Mr Joji Varghese			AGM
Mr Bennykutty Joseph			AGM
Mr Any Chacko			AGM
Mr William John			AGM

Name of trustees holding title to property belonging to the charity



Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		The asset transfer to CIO, 1208306 is in progress and will be completed in 2025.
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road, Hounslow, TW3 3HJ

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Joji Varghese	Dr Wessly Lukose
Position (eg Secretary, Chair, etc)	Trustee	Chair

Date

24-07-2025



**Receipts and payments accounts**

For the period from	Jan-2024	To	Dec-2024
---------------------	----------	----	----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes	79,371			79,371	120,327
Free will Offering	35,935			35,935	49,363
Contributions for Mission fund		7,507		7,507	13,638
Library fund				-	10
Other contributions	4,692			4,692	16,216
Sponsorship assets	-			-	1,060
Youth fund Contributions		465		465	1,113
Women fund Contributions		1,845		1,845	2,276
Children's ministry Contributions		6,098		6,098	9,265
Gift Aid	50,885			50,885	38,459
Building fund Contributions		2,454		2,454	7,531
Mens Ministry Contribution		665		665	2,483
New Building Fund Contribution		650		650	
<b>Sub total (Gross income for AR)</b>	<b>170,883</b>	<b>19,684</b>	<b>-</b>	<b>190,567</b>	<b>261,741</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>170,883</b>	<b>19,684</b>	<b>-</b>	<b>190,566.79</b>	<b>261,741</b>

<b>A3 Payments</b>					
Salary for Ministers Incl NI/PAYE/Pension	58,334			58,334	63,442
Pension fund administration	119			119	130
Rents	1,303			1,303	-
Independent Examiner + Payroll fees	-			-	600
Travel expense	1,041			1,041	2,279
Media Related Expense	2,400			2,400	977
Expenses for various meetings	7,733			7,733	1,316
Contribution to AoG and meeting exp	1,258			1,258	1,110
Expenses for Insurance	865			865	1,267
Asset purchases	3,300			3,300	6,652
Office Admin expense	3,920			3,920	2,139
Legal expenses for formation of CIO	1,791			1,791	-
Training & Development	432			432	-
Donation for Mission & Charity Overseas	18,084			18,084	22,319
Donation for Mission & Charity in UK	8,512			8,512	7,852
Other church expenses	14,785			14,785	37,841
Building Related Expenses		18,067		18,067	14,132
Mortgage Payment		29,477		29,477	95,517
Expenses for library		118		118	27
Youth activities		956		956	1,360
Womens Ministry		1,855		1,855	1,577
Children's Ministry		9,130		9,130	9,004
Mens Ministry		2,360		2,360	2,224
Transfer to new CIO (1208306)	51,586			51,586	-
				-	-
<b>Sub total</b>	<b>175,463</b>	<b>61,964</b>	<b>-</b>	<b>237,427</b>	<b>271,764</b>

*[Signature]*

*[Signature]*

A4 Asset and investment purchases. (see table)	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	175,463	61,964	-	237,427	271,764
<b>Net of receipts/(payments)</b>	-4,580	-42,280	0	-46,860	-10,023
A5 Transfers between funds	-23,645	23,645		0	
A6 Cash funds last year end	20,053	29,548	0	49,601	59,624
<b>Cash funds this year end</b>	-8,172	10,913	0	2,740	49,601

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				-
	Church fund	-8,172		-
	Mission fund		9,284	-
	Youth Ministry fund		-562	-
	Kids Ministry fund		-3,006	-
	Womens Ministry fund		3,620	-
	Library Fund		615	-
	Building Fund		100	-
	Mens Ministry Fund		-428	-
	New Building Fund		1,290	-
				-
	<b>Total cash funds</b>	-8,172	10,913	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>				
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-

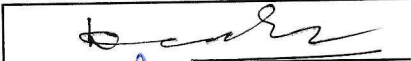




**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land and Building	restricted	238,674	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
Equipment purchased in 2021	Unrestricted	19,802	-
Equipment purchased in 2022	Unrestricted	21,332	-
Equipment purchased in 2023	Unrestricted	5,320	-
Equipment purchased in 2024	Unrestricted	5,102	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signature	Print Name	Date of approval
	Dr Wessly Lukose	24-Jul-2025
	Mr Joji M Varghese	24-Jul-2025

Signed by one or two trustees on behalf of all the trustees



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year  
ended

31 December 2024

Charity no  
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/06/2025

Name:

Sebastian Machukattu Devasia

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants

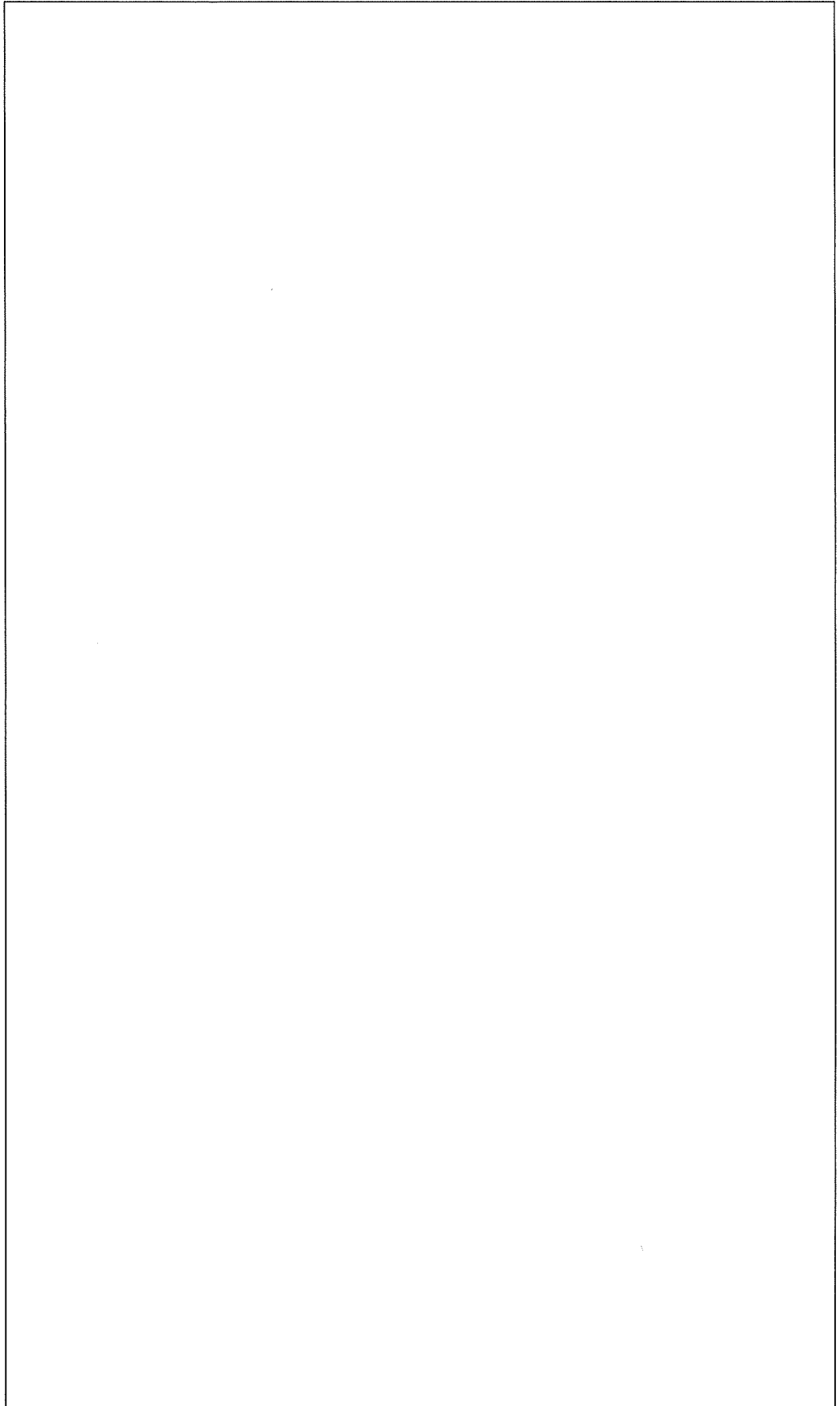
Address:

17 Neals Corner , 2 Bath Road  
Hounslow , TW3 3HJ

**Sebastian and Daughters Ltd**  
Chartered Certified Accountants  
17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex  
TW3 3HJ  
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**



**BIRMINGHAM PENTECOSTAL FELLOWSHIP**

England & Wales - Charity number 1132602

---

# Accounts

---



**Trustees' Annual Report for the period**

**From 01-JAN-23 Period start date To 31-DEC-23 Period end date**

**Charity name: BIRMINGHAM PENTECOSTAL FELLOWSHIP**

**Charity registration number: 1132602**

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objectives of the Church are for the benefit of the public:</p> <ul style="list-style-type: none"> <li>• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.</li> <li>• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND</li> <li>• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.</li> </ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>New Initiatives</b></p> <ul style="list-style-type: none"> <li>• <u>New Individuals</u> – 286 New individuals visited the church during the year. 170 of them were just visiting the Church and the remaining 116 expressed their desire to continue attending the Church.</li> <li>• <u>Cell Groups</u>: Cell groups were re-organised from February 2023. This is an initiative that includes small groups of families and individuals from the surrounding areas to gather once every month for prayers, short messages and Fellowship. Currently, we have 11 cell groups in different areas.</li> <li>• <u>Evening Prayer by Men's Ministry</u>: From September 2023, the men's ministry team started a monthly evening prayer on Wednesday to pray for different matters.</li> <li>• <u>Pre-Sunday School Class</u>: Sunday School classes for pre-schoolers started in 2023</li> <li>• <u>SPARK</u>: SPARK meetings have been re-structured to be held for kids from 5–16-year-olds on practical aspects of their Sunday School lessons and other issues</li> <li>• <u>Sunday School Syllabus</u>: An academic council was formed to do the final editing and revision of our syllabus. Printed Sunday school textbooks were provided to the students this year. We also provided textbooks to a few other churches upon their demand.</li> <li>• <u>Welcome Pack</u>: The Welcome Host team created a welcome pack, containing a pen, a Gospel tract, Gospel of John, Church information card (our vision, mission and faith), Church bookmark with schedules, and a notepad for newcomers.</li> <li>• <u>First Aid Mock Drill</u>: An emergency mock drill was conducted in Aug 2023.</li> <li>• <u>Media Assets</u>: In a bid to augment the technological infrastructure, a new projection system was procured and seamlessly installed in the church in April 2023</li> <li>• <u>Building works</u>- First floor electrical work was completed.</li> <li>• <u>CIO</u> – Actions were initiated to register as CIO and is expected to be completed in 2024</li> </ul> <p><b>Regular activities</b></p> <ul style="list-style-type: none"> <li>• <u>Gatherings</u>:</li> </ul>

- Our Sunday Worship Services continued to be held every Sunday from 10:00-11:30 in English and 12:00-13:30 in Malayalam. The Holy Communion is conducted on the first Sunday of every month.
- Virtual Gathering of Hindi Service took place every Friday from 08:00 PM – 09:15 PM.
- Cottage Meetings were held on Saturdays at Church.
- Chain prayers were organized on Friday from 6 pm to Saturday 6 am of every month throughout the year. Concentrated prayers, intercessory prayers and daily chain fasting prayer continued to be arranged regularly.
- Other regular meetings include Children's Prayers (virtually on Saturdays via zoom from 9-10 am), monthly United prayer, SHINE (youth meeting) on Saturdays (alternate months), and IGNITE (for 16 and above) have been held once every month
- Weekly prayers held via Zoom on Mondays and Wednesdays were stopped from February 2023
- Outreach Events: The Mission team conducted outreach and organised various events in Coventry, Small Heath, Rowley Regis and Birmingham City. The Kids and youth presented songs and choreography. Gospel tracts were distributed along with street evangelism. The Kids and youth presented songs and choreography. Gospel tracts were distributed along with street evangelism.

### Special Events

- Extraordinary General Meeting (EGM): An EGM was organized to discuss the limitations of our current property and to explore the possibility of a more spacious property. After a detailed discussion, the members agreed to explore the possibility of buying another property. The members decided to select a core team for this purpose.
- Vision Evening: On the 1<sup>st</sup> April and 25<sup>th</sup> November 2023, the Church organised Vision Evening for our newly joined families and individuals to explain the Vision of the Church and also to provide an orientation of church membership. On the day, the Church gave the opportunity for new members to take Church Membership.
- Combined Gathering of LAPC and BPF: On 16<sup>th</sup> September 2023, Birmingham Pentecostal Fellowship (BPF) along with Life Abundant Pentecostal Church (LAPC), Leicester organized a combined service at Whetstone Baptist Church Leicester, where members from both Churches attended and led the services.
- Baptism Services: Baptism Services were held on the 5<sup>th</sup> March 2023 and 8<sup>th</sup> October 2023. 7 individuals took the believer's Baptism on the 5<sup>th</sup> of March and 4 individuals on the 8<sup>th</sup> of October. Rev Dr Wessly Lukose and Rev Dr Joy T Samuel administered both these services.
- Child Dedication: The child dedication of 3 infants took place on the 25<sup>th</sup> of March 2023. Rev Dr Wessly Lukose and Rev Dr Joy T Samuel gave leadership to this service
- Fasting prayers: We conducted Half Yearly fasting prayers from 28/08/23 to 03/09/23, and Year ending Fasting prayers from 25/12/2023 to 30/12/2023. A fasting prayer was organised on the 8<sup>th</sup> of July 2023 by the Ladies Ministry team. These meetings were organized for the spiritual and moral edification of its members and others.
- Watch Night Service: The watch night service where the members welcomed the New year with prayer and worship took place from 9 pm (31<sup>st</sup> December 2023) to 01:15 am (1<sup>st</sup> January 2024). Rev Dr Wessly Lukose and Rev Dr Joy T Samuel gave leadership to this service
- Whole night prayers: Whole night prayer was held on 17<sup>th</sup>-18<sup>th</sup> March 2023, and was organised by the prayer tower team and also on 24<sup>th</sup>-25<sup>th</sup> November 2023 organised by the Mission team
- Worship Seminar: A Worship Seminar was organized for the Worship Ministry Team on 11<sup>th</sup> November 2023. Pastor Wilson George and Mrs. Sheila George were the resource persons for this seminar.
- Mega Quiz: Mega Bible Quiz was organised by the Kids Ministry team which was held across 2 days- 30<sup>th</sup> of September and 7<sup>th</sup> of October.

The 1<sup>st</sup> session involved 6 groups competing and the 2<sup>nd</sup> session included the semi-final and final competition.

- Compassion Evening: A special evening programme organised by the Mission team was conducted on the 11<sup>th</sup> of March 2023 where we have the representatives of Compassion UK and Compassion International Ministry. Mission team decided to focus on Sri Lanka. More than 25 children from Sri Lanka were sponsored by individuals and families.
- Prayer and Evangelism Week: From 10<sup>th</sup> of April 2023 to 16<sup>th</sup> of April 2023, an external team consisting of pastors from around the world held a 24/7 chain prayer at church. The morning sessions included outreach evangelism where tracts were given out house-to house in pre-set routes, while the evening sessions included a common meeting.
- Mission Training Programme: A mission training programme was organised from 4<sup>th</sup> of August 2023 to 7<sup>th</sup> August 2023 that focussed on 'Witnessing Christ among Friends', on sharing the gospel with people of other faith.
- Mission Seminar: A mission seminar was organised on the 23<sup>rd</sup> of September to equip the church for effective evangelism. Pastor Anil Kodithottam was the resource person
- Seasonal event: A special event was organized to celebrate the Christmas Season on 16<sup>th</sup> of December 2023, where friends and colleagues of members were invited. Pastor Wessly Lukose shared the gospel message and youths and kids conducted various programmes while dinner was served.
- Prayer ride: A prayer ride was conducted on the 26<sup>th</sup> of August 2023, where individuals drove in cars through various towns around Rowley Regis and Birmingham City Centre and prayed for the areas they travelled.
- Annual United Prayer Day was held on the 17<sup>th</sup> of June 2023.

#### **Food Bank**

- Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need. It is open every Wednesday from 10.30 to 13.00. This has enabled us to serve approx. 450 individuals in our local community. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities

#### **Kids, Teens, Youth Ministry**

- Sunday School teaching continued Sundays with some classes being held on Saturdays.
- All Sunday School teachers for 2023-24 received a detailed orientation in August 2023 via Zoom under the guidance of Pr Wessly Lukose and Ms Anju Joy.
- Mid-term Sunday school exam was held on February 25,2023 and the final exam on July 15,2023. The children who were placed first and second in the exam received trophies at the yearly Sunday School and Youth Anniversary.
- The Kids Ministry organised a day trip to Twin Lakes (Melton Mowbray) on the 1st of July 2023, where the children along with the adults enjoyed a variety of games and activities. The men's ministry provided snacks and drinks and also organised a volleyball competition for the ladies.
- One Day Retreat with the theme 'Incredible Me' was organised on the 4<sup>th</sup> of November 2023. Children aged 5-15 enjoyed the theme presented in songs, crafts, lessons and art classes
- Safeguarding Training (Learning & Influence) was held on the 9<sup>th</sup> of September 2023 on zoom. Resource People from thirtyone:eight, conducted the training. 36 teachers and individuals from the leadership team attended the safeguarding training session.
- The Kids Ministry Team along with the Youth Ministry conducted the Sunday school and Youth Anniversary on the 18<sup>th</sup> of November 2023. It was a blessed and enjoyable day when we witnessed the talents of the Sunday school children, the youths, and the adults of our Church.

- The youths (aged 16 and above) continued gathering as 'IGNITE'. There were 9 gatherings in 2023. The aim of IGNITE is for fellowship and for spiritual edification. The format of this gathering varies each month from street evangelism to short one day mission trips.
- The talent evenings named as 'SHINE' were conducted 5 times in 2023. This provided a platform for the children and youths and other members of the Church to showcase their God-given talents for the Glory of God.
- Besides IGNITE and SHINE, the youths continued to have other regular gatherings including:
  - Youth led Saturday evening sessions on the third Saturday of every month, and it provides them with a platform to develop leadership qualities.
  - SPARK which is held once a month for spiritual edification and training to nurture talents.
- The youths of the Church came together to organize shoeboxes for 'Samaritans Purse- Operation Christmas Child'. The mission of Operation Christmas Child is to show God's love in a tangible way to children around the world.
- The youths organised a newcomer's conference on the 28<sup>th</sup> of October 2023 to welcome the new youths/students/recent graduates. This was to provide them with an orientation for their life in the UK including the education system and career options and an opportunity to connect with peers and network with professionals. The day included prayer, games, and Seminars on career choices, CV building, referencing techniques and experiences of former students in different UK universities.
- The youth of our Church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the Kindle Summer camp from the 22<sup>nd</sup> of August till the 25<sup>th</sup> of August 2023 at Cefn Lea in Wales.

#### **Men's Ministry**

- The Men's Ministry Team functions to empower and equip the men of our Church. They led four Saturday Meetings where the men were encouraged to lead and share from the word of God. The Men's Ministry Team also organized the following:
- They organized three Church cleaning days
- A Church family holiday was arranged at Park Dean Caravan Resort at Ocean Edge Holiday Park, Lancashire from the 28<sup>th</sup> of July till the 31<sup>st</sup> July 2023.
- A sports day was conducted on the 12<sup>th</sup> of August 2023 for the members of the church of all age groups that included both outdoor and indoor games.
- They also organised a Question & Answer session on the 22<sup>nd</sup> of September 2023. Pastor Anil Kodithottam was the resource person.
- A 'Sharing Day' was organized on the 3<sup>rd</sup> of December 2023 which aimed at providing a room for the members to open up and share their burdens and receive prayer support from a group of selected counsellors.
- They financially contributed to individuals effected by unrest in Manipur.

#### **Women Ministry Team (WMT)**

- WMT functions to empower and equip women of our Church. It organized physical gathering of women in the church once every month on a Saturday from 5-6 pm. They engage in various spiritual activities including prayer and worship. The women were also able to share testimony, special messages and pray for different matters.
- A Ladies special event and outing was conducted on 13<sup>th</sup> May 2023 at Cannon Hill Park, where females aged 12 years and above did a prayer walk and tract distribution.
- A Family Seminar was organised on 14<sup>th</sup> October 2023, where families were encouraged to strengthen their faith and relationship with God.

		<p>Case studies were used and it enabled the kids, youths, and adults to take part and to give valuable contributions. Rev Bennitt Abraham and Dr Julie James were the resource persons.</p> <ul style="list-style-type: none"> <li>In 2023 WMT set aside £1500 to spend for charitable works in support of TC Bihar mission.</li> </ul> <p><b>Financial Support to Other Charities and Individuals</b></p> <ul style="list-style-type: none"> <li>We have extended financial help to several charities and organizations in the UK and abroad.</li> <li>TC Bihar Mission (North India Mission Initiative by BPF): The Mission work in Bihar is progressing well. The Mission team is currently Supporting 3 Pastors, 2 kids from the orphanage. We also supported the orphanage hostel accommodation in Bihar (Nawada District) that was damaged due to the hurricane in April 2023.</li> <li>We continued financial contributions towards AoG, GB.</li> <li>We made financial contribution to Premier Radio, GB and Christian Against Poverty (CAP)</li> <li>We have continued supporting mission and charity works in Kenya through "Logos Kenya".</li> <li>We continued our support to DEEPHI, a special school for children with cerebral palsy and learning disabilities.</li> <li>We have supported other organisations in India, including Native Missionary Movement (Rajasthan), Reconcile Mission International (Madhya Pradesh), Fellowship Ashram Ministries (Gujarat) and Mizpah Ministries India (Kerala).</li> </ul> <p><b>Other Local Engagements</b></p> <ul style="list-style-type: none"> <li>We also participate the Faith Sector Monthly Meetings with the Director of Public Health for Sandwell</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	All income for the Charity is from voluntary contribution and known sources.
Other		

### Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> <li>• Through the initiative of the Restore Food Bank, the Charity is able to serve a number of poor and needy people in the local community.</li> <li>• Through the Church activities, our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and have organized events. This has greatly enabled them to develop organizational and leadership skills.</li> <li>• Our youths, ladies' and men' wings have taken steps to relieve financial hardship of some by supporting Charities and individuals.</li> <li>• Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people.</li> <li>• Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation.</li> <li>• As we regularly engage in evangelistic activities, we aim to enhance Christian spirituality</li> </ul>
---	-----------	---

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, considering potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2023 the charity had a balance of £49,600.42
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary contribution from individuals and families. All contributions are from known individuals.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		Unincorporated Charity
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years. They can continue for 2 consecutive terms.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference. Thirtyone:eight were invited to give training on safeguarding. DBS checks have been done for newly appointed Sunday School teachers and new Trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the Church including Admin, Building Maintenance, Finance, Mission, Worship, Social Action, Welcome Host, Youth Ministry, Kids Ministry, Prayer Ministry, Women's Ministry, Men's Ministry, Media, Library, Property Search, First Aid, Cell Groups and Restore Food Bank continue to function to achieve various objectives of the Church. Teams meet regularly to plan, review and execute. We work closely with Black Country Food bank.
Relationship with any related parties	Para 1.51	The Charity works in close fellowship with AoG, UK.
Other		The Charity has continued their membership with Thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

## Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602
Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr Joji Varghese			AGM
3	Mr Bennykutty Joseph			AGM
4	Mr Any Chacko			AGM
5	Mr William John			AGM

Corporate trustees – names of the directors at the date the report was approved

Director name	
NA	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road, Hounslow, TW3 3HJ

#### Name of chief executive or names of senior staff members (Optional information)

NA

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA


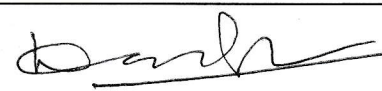
### Other optional information

NA

### Declarations

The trustees declare that they have approved the trustees' report above.

#### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Joji Varghese	Dr Wessly Lukose
Position (eg Secretary, Chair, etc)	Trustee	Chair

Date June 18, 2024



**Receipts and payments accounts**

For the period from	Jan-2023	To	Dec-2023
---------------------	----------	----	----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes	120,327			120,327	90,081
Free will Offering	49,363			49,363	29,562
Contributions for Mission fund		13,638		13,638	8,849
Library fund		10		10	10
Other contributions	16,216			16,216	5,011
Sponsorship assets	1,060			1,060	9,463
Youth fund Contributions		1,113		1,113	995
Women fund Contributions		2,276		2,276	2,065
Children's ministry Contributions		9,265		9,265	4,016
Gift Aid	38,459			38,459	30,048
Building fund Contributions		7,531		7,531	13,376
Mens Ministry Contribution		2,483		2,483	1,649
<b>Sub total (Gross income for AR)</b>	<b>225,425</b>	<b>36,316</b>	<b>-</b>	<b>261,741</b>	<b>195,124</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>225,425</b>	<b>36,316</b>	<b>-</b>	<b>261,741.00</b>	<b>195,124</b>
<b>A3 Payments</b>					
Salary for Ministers Incl NI/PAYE	63,442			63,442	56,014
Pension fund administration	130			130	130
Rents				-	-
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		22,319		22,319	8,913
Donation for Mission & Charity in UK		7,852		7,852	11,046
Travel expense	2,279			2,279	-
Media Related Expense	977			977	459
Expenses for various meetings	1,316			1,316	2,472
Contribution to AoG and meeting exp	1,110			1,110	1,020
Expenses for library		27		27	-
Youth activities		1,360		1,360	1,683
Womens Ministry		1,577		1,577	2,029
Children's Ministry		9,004		9,004	4,503
Mens Ministry		2,224		2,224	1,454
Expenses for Insurance	1,267			1,267	1,311
Expenses for Sponsorship license+Visa				-	-
Asset purchases	6,652			6,652	22,333
Office Admin expense	2,139			2,139	1,064
Building Related Expenses		14,132		14,132	55,606
Mortgage Payment		95,517		95,517	26,340
Other church expenses	37,841			37,841	12,191
				-	-
				-	-
<b>Sub total</b>	<b>117,753</b>	<b>154,011</b>	<b>-</b>	<b>271,764</b>	<b>209,167</b>

<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>117,753</b>	<b>154,011</b>	<b>-</b>	<b>271,764</b>	<b>209,167</b>
<b>Net of receipts/(payments)</b>	<b>107,672</b>	<b>-117,696</b>	<b>0</b>	<b>-10,023</b>	<b>-14,043</b>
<b>A5 Transfers between funds</b>	<b>-116,885</b>	<b>116,885</b>	<b>0</b>	<b>0</b>	
<b>A6 Cash funds last year end</b>	<b>29,266</b>	<b>30,358</b>	<b>0</b>	<b>59,624</b>	
<b>Cash funds this year end</b>	<b>20,053</b>	<b>29,548</b>	<b>0</b>	<b>49,601</b>	<b>-14,043</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
	Church fund	20,053	-	-
	Mission fund	-	22,588	-
	Youth Ministry fund	-	71	-
	Kids Ministry fund	-	16	-
	Womens Ministry fund	-	3,630	-
	Library Fund	-	733	-
	Building Fund	-	1,416	-
	Mens Ministry Fund	-	1,267	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>20,053</b>	<b>29,548</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
			-	-
			-	-
			-	-
			-	-
			-	-

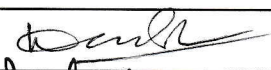
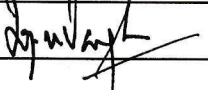
**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land and Building	restricted	238,674	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
Equipment purchased in 2021	Unrestricted	19,802	-
Equipment purchased in 2022	Unrestricted	21,332	-
Equipment purchased in 2023		5,320	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Mortgage balance	Restricted	28,916	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	18-Jun-24
	Mr Joji M Varghese	18-Jun-24



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year  
ended

31 December 2023

Charity no  
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

06/03/2024

Name:

Sebastian Machukattu Devasia

Relevant professional qualification(s) or body (if any):

Association of Chartered Certified Accountants

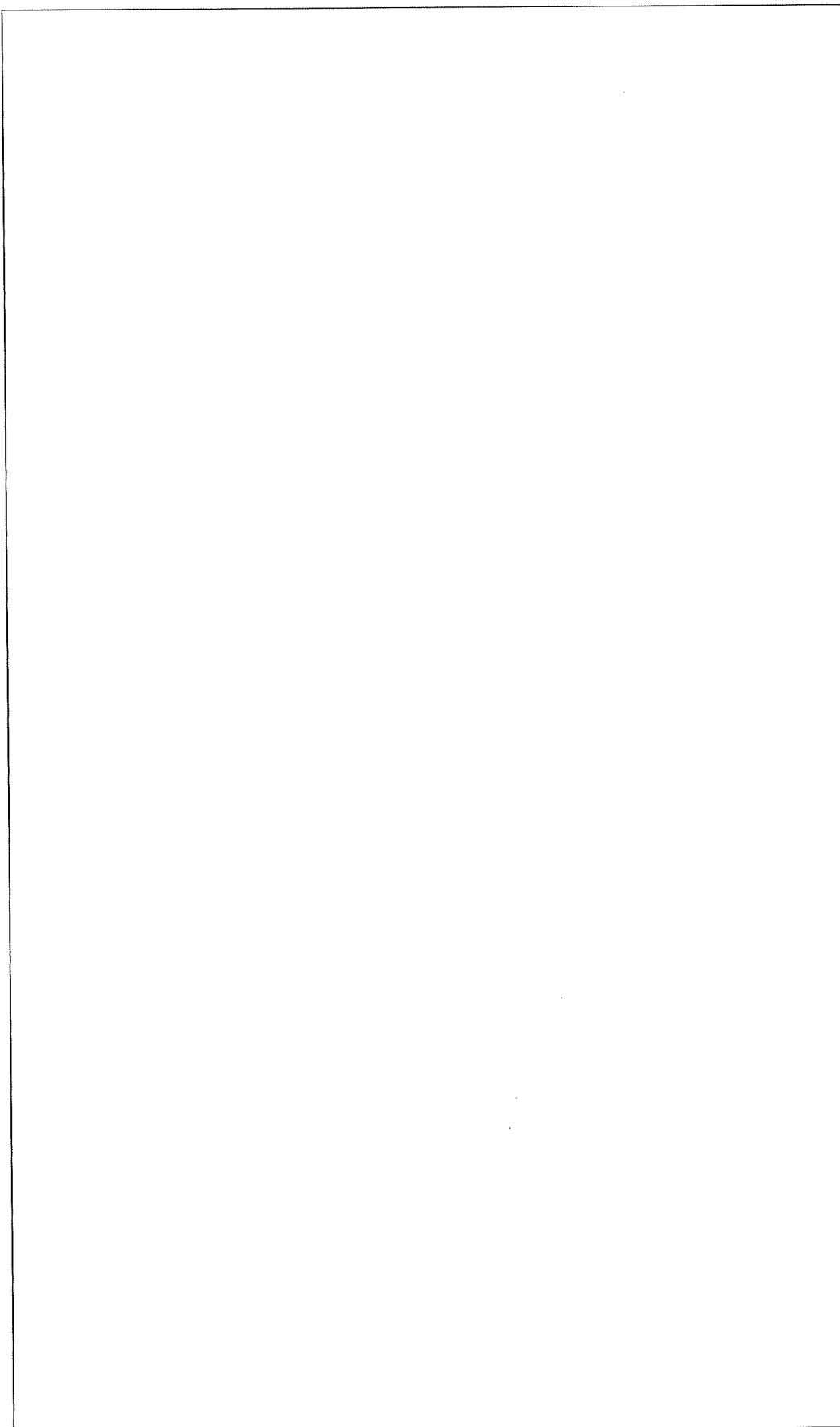
Address:

17 Neals Corner , 2 Bath Road  
Hounslow , TW3 3HJ

**Sebastian and Daughters Ltd**  
Chartered Certified Accountants  
17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex  
TW3 3HJ  
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**



**BIRMINGHAM PENTECOSTAL FELLOWSHIP**

England & Wales - Charity number 1132602

---

# Accounts

---



**Trustees' Annual Report for the period**

**From 01-JAN-22 Period start date to 31-DEC-22 Period end date**

**Charity name: BIRMINGHAM PENTECOSTAL FELLOWSHIP**

**Charity registration number: 1132602**

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objectives of the Church are for the benefit of the public:</p> <ul style="list-style-type: none"> <li>• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.</li> <li>• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND</li> <li>• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit.</li> </ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>New Initiatives</b></p> <ul style="list-style-type: none"> <li>• <u>Vision Evening</u>: On 26<sup>th</sup> March and 19<sup>th</sup> November 2022, the Church organised Vision Evening for our newly joined families and individuals to explain the Vision of the Church. On the day, the Church gave the opportunity for new members to take Church Membership. This is a new initiative that the Church aims to hold regularly during the year.</li> <li>• <u>IGNITE</u>: The youths (aged 16 and above) started gathering as 'IGNITE' once every month from 09/04/2022. The aim of IGNITE is for fellowship and for spiritual edification. The format of this gathering varies each month from fasting prayers to short one day mission trips.</li> <li>• <u>Welcome Host Team</u>: As part of the Social Action Team, a new team is formed named as 'Welcome Host Team' with the aim to serve as ushers during the church services, welcoming the newcomers, guiding them, and ensuring that they are comfortable.</li> <li>• <u>Meals</u>: From March 2022, the Social Action Team of the Church started serving meals after Malayalam Service on Sundays.</li> <li>• <u>First Aid Items</u>: The first aid team of the Church was able to purchase an AED device for our Church and registered with the local ambulance service for public use during the designated time of our opening hours on Sundays between 10 am till 2 pm. Other first aid items purchased include Blood Pressure (BP) and Blood sugar monitors to use in the event of an emergency and a stock cabinet was purchased to store the first aid items.</li> <li>• <u>North India Mission Initiative</u>: From September 2022, we have initiated mission work in Bihar, India in association with a local Christian organisation.</li> <li>• <u>Media Assets</u>: The media team has bought few assets this year and implemented advanced sound technology. Brand new sound system was installed on 30/01/2022</li> <li>• <u>Building works</u>- This year, God has fulfilled one of our long-awaited desires to have a pitched roof on the first floor. We were able to commence the work on 26/07/2022 and completed it on 14/09/2022. The building maintenance team has also provided support and guidance to the media team to change</li> </ul>

the stage background. A Ring doorbell was installed at the front door along with an upgraded CCTV system and added additional cameras and NVR.

### **Restarting**

#### • Gatherings:

- Due to the rise in Covid cases we had one physical common service on Sundays from 02/01/2022. However, separate services on Sundays restarted from 06/03/2022 (English 10:00 -11:30 and Malayalam 12:00 – 13:30) without any number restrictions.
- On Saturdays, we had virtual prayer gathering via zoom. Then from 05/03/2022, this Saturday prayer meeting was resumed to a physical gathering at Church.
- All Worship Services and Prayer Meetings were regularly streamed in Zoom along with the Physical Meetings.
- Along with other regular virtual meetings, we had included Hindi Service every Friday night, Intercessory prayer and a brief Bible study every Monday and Wednesday. Children's Prayer were conducted every Saturday morning.
- Chain prayer was organized on the third Friday 6 pm to Saturday 6 am of every month throughout the year. Concentrated prayers, intercessory prayers and daily chain fasting prayer are also arranged frequently.

• SHINE: The talent evenings were restarted on the 30<sup>th</sup> of April 2022 and was named as 'SHINE'. This provided a platform for the children and youths and other members of the Church to showcase their God-given talents for the Glory of God. It was (or is?) held 3 times in the year.

• Sunday School -Sunday School classes were restarted physically at Church from September 2022. Some classes are taking place on Saturdays and others on Sundays.

• Outreach Events: Outreach events were restarted by the Mission team and various events were organised throughout the year in Rowley Regis, West Bromwich, and Birmingham City Centre. The Kids and youth presented songs and choreography. Gospel tracts were distributed along with street evangelism.

### **Special Events**

• On 24<sup>th</sup> September 2022, Birmingham Pentecostal Fellowship (BPF) along with Life Abundant Pentecostal Church (LAPC), Leicester organized a combined worship where members from both Churches attended and led the services.

• Baptism Services were held on 3<sup>rd</sup> April 2022 and 24<sup>th</sup> of July 2022. 10 individuals took the believer's Baptism on the 3<sup>rd</sup> of April and 7 individuals on the 24<sup>th</sup> of July. Rev Dr Wessly Lukose and Rev Dr Joy T Samuel led administered Baptism.

• We conducted Half Yearly fasting prayers from 29/08/22 to 04/09/22, and Year ending Fasting prayers from 25/12/2022 to 31/12/2022. These meetings were organized for the spiritual and moral edification of its members and others.

• Special Prayer for the blessing of the children was conducted on 12/02/2022 and 08/10/2022. Special prayers were conducted for the blessings of the spiritual leadership on 08/04/2022 and couples on 14/05/2022.

• A mission evening was arranged at the Church by the Mission team on the 26/11/2022.

### **Food Bank**

• Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need has been functioning well since last year. It is open every Wednesday from 10.30 to 13.00. This has enabled us to serve several very needy people in our local community. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities. In October, Black heath primary school donated their harvest collection to our food bank. In December, Co-op supermarket Harborne expressed their desire to donate to our food bank. We continue to enjoy the patronage of regular donors from our local community.

### **Kids, Teens, Youth Ministry**

- Sunday School teaching continued online via virtual platform until September 2022. We resumed face to face classes since September 2022.
- All teaching staff for 2022-23 received a detailed orientation in August 2022 via Zoom for teachers in the younger class groups (Agape, El Shaddai and Sophia Classes) and physically at Church for the teachers in the older class groups (Philadelphia Classes)
- The Kids Ministry organised a day trip to Stanwick Lakes on the 16<sup>th</sup> of July 2022, where the children along with the adults enjoyed many fun activities and games. Men's Ministry team also arranged barbecue for everyone.
- Vacation Bible School (VBS) was held by the Kids Ministry team from the 26<sup>th</sup> to 29<sup>th</sup> October 2022 on the theme 'Ark Adventure'. Children aged 5 to 15 years enjoyed the Bible story of Noah and his family which was presented in songs, skits, classes, and object lessons.
- One of the Sunday School Classes (Sophia 2) organised a bake sale on the 23<sup>rd</sup> of July 2022 along with their teachers and volunteers to raise funds for the Church roof repair.
- The Kids Ministry Team along with the Youth Ministry conducted the Sunday School and Youth Anniversary on the 10<sup>th</sup> of December 2022. It was a blessed and enjoyable day when we witnessed the talents of the Sunday school children, the youths, and the adults of our Church.
- As well as IGNITE and SHINE, the youths continued to have other regular gatherings. These include-
  - Youth led Saturday evening sessions once a month on the third Saturday, where the youths lead all aspects of the session such as prayer, worship and exhortation and it provides them with a platform to develop leadership qualities.
  - SPARK is held once a month for spiritual edification and training to nurture talents.
- The youths were also encouraged to take part in monthly Friday chain prayer, and they were involved in Mission outreach activities as part of the Church and helped with choreographies and songs.
- The youths of the Church came together to organize around 30 shoeboxes for 'Samaritans Purse- Operation Christmas Child'. The mission of Operation Christmas Child is to show God's love in a tangible way to children around the world.
- The youths organised a newcomer's conference on the 8<sup>th</sup> of October 2022 to welcome the new youths. This was to provide them with an orientation for their life in the UK including the education system and career options. During the day, we gathered to pray, played games, and had various Seminars on career choices, referencing techniques and experiences of former students in different UK universities.
- The youth of our Church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the Kindle Summer camp from the 23<sup>rd</sup> of August till the 26<sup>th</sup> of August 2022 at Cefn Lea in Wales. Many youths were also involved in organising and setting up the Camp.

### **Men's Ministry**

- The Men's Ministry functions to empower and equip the men of our Church. They led 4 Saturday Meetings where the men were encouraged to lead and share from the word of God.
- The Men's Ministry also conducted five Church cleaning days where the men engaged in various services including hoovering the Church floors, cleaning the toilets, mopping the floor, cleaning the ceilings, cleanings the lights, cleaning the kitchen, removing the weeds from the car parking area and painting the main reception room, upper room, kitchen and Church fences.
- Men's Ministry Team arranged barbecue for the Church families on 16<sup>th</sup> of July 2022 for the day trip at Stanwick Lakes
- A Church family holiday was arranged by the Men's Ministry at Parkdean Resorts Sunnydale Holiday Park from the 29<sup>th</sup> of July till the 1<sup>st</sup> of August 2022.



		<ul style="list-style-type: none"> <li>• The Men's Ministry also organised a Music Night on the 1<sup>st</sup> of October where various individuals and groups participated in performing songs and music.</li> <li>• Men's Ministry also contributed towards the mission fund for DEEPTHI in India, a special school for children with cerebral palsy and learning disabilities.</li> </ul> <p><b>Women Ministry Team (WMT)</b></p> <ul style="list-style-type: none"> <li>• WMT functions to empower and equip women of our Church. It organized virtual gathering of women every Thursday evening from 8:30 -10 pm. They engage in various spiritual activities including prayers, worship, and Bible study. The women were also able to share testimony, special messages and pray for different matters. From December, WMT stopped the virtual gathering and started physically at Church once every month on a Saturday for prayer.</li> <li>• A Ladies special event and outing was conducted on 28/05/2022 at Britannia Park, Rowley Regis where females aged 12 years and above did a prayer walk and tract distribution. They played different outdoor games and had lunch together.</li> <li>• A Family Seminar was organised by the WMT on 15/10/2022 where families were encouraged to strengthen their faith and relationship with God. It was a blessing for all the families, and it helped them to grow closer to God.</li> <li>• WMT hosted a Saturday meeting on 12/11/2022 which was led by the ladies who supported with praise and worship, leading the meeting, sharing the word of God and praying for different matters.</li> <li>• In 2022 WMT contributed to help two widows and their families, one female student for her education and one woman in India for her personal daily needs.</li> </ul> <p><b>Financial Support to Other Charities and Individuals</b></p> <ul style="list-style-type: none"> <li>• The Mission team of our Church continued to help people in India who were affected by the Covid pandemic.</li> <li>• We have also extended financial help to several charities and organizations in the UK and abroad.</li> <li>• We continued financial contributions towards AoG, GB.</li> <li>• We have continued supporting mission and charity works in Kenya through "Logos Kenya".</li> <li>• We continued our support to DEEPTHI, a special school for children with cerebral palsy and learning disabilities.</li> <li>• We are providing support to Premier Radio, GB.</li> <li>• We also made financial contribution to Christian Against Poverty (CAP), one of the most prominent charities in UK, working to help those in financial debt.</li> <li>• Other UK charities that we have supported include Christian Concern, Samaritan Shoe Box and Black Country Food Bank.</li> </ul> <p><b>Other Local Engagements</b></p> <ul style="list-style-type: none"> <li>• DBS checks have been done for newly appointed Sunday School teachers and new Trustees.</li> <li>• Our Church leadership has participated in various meetings and activities of Rowley Regis Public Health Development office.</li> <li>• They also participate the Faith Sector Monthly Meetings with the Director of Public Health for Sandwell</li> <li>• Our Ministers regularly participate in the Love Sandwell Fellowship of Christian Ministers in the local area.</li> </ul>
"	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity.

**Additional information (optional)**

You may choose to include further statements where relevant about:

Policy on grant making.	SORP reference Para 1.38	NA
-------------------------	-----------------------------	----




Policy on social investment including program related investment.	Para 1.38	NA
Contribution made by volunteers.	Para 1.38	All income for the Charity is from voluntary contribution
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<ul style="list-style-type: none"> <li>• Through the initiative of the Restore Food Bank, and Tuesday Meal, the Charity is able to serve a number of poor and needy people in the local community.</li> <li>• Through the Church activities our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and have organized events. This has greatly enabled them to develop organizational and leadership skills.</li> <li>• Our youths, ladies' and men' wings have taken steps to relieve financial hardship of some by supporting Christian Charities and individuals.</li> <li>• Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people.</li> <li>• Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation.</li> </ul>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, considering potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2022 the charity had a balance of £59,624
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (Trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees.	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	Diverse Teams in the Church including Admin Team, Building Maintenance Team, finance team, Mission Team, Worship team, Social Action Team, Youth Ministry Team, Kids Ministry Team, Prayer Ministry Team, Women's Ministry Team, Men's Ministry Team, Media Team, Library Assistance Team, First Aid Team and Restore Food Bank team continue to function to achieve various objectives of the Church. Teams meet regularly to plan and execute. The Charity works in close fellowship with AoG, UK.
Relationship with any related parties	Para 1.51	
Other		The Charity has continued their membership with Thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

### Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602
Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr Joji Varghese			AGM
3	Mr Bennykutty Joseph			AGM
4	Mr Any Chacko			AGM
5	Mr William John			AGM

Corporate trustees – names of the directors at the date the report was approved.

Director name		
NA		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

## Funds held as custodian trustees on behalf of others.

Description of the assets held in this capacity.	NA
Name and objects of the charity on whose behalf the assets are held and how these falls within the custodian charity's objects.	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road, Hounslow, TW3 3HJ

#### Name of chief executive or names of senior staff members (Optional information)

NA
----

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA
----

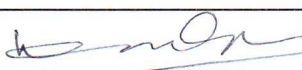
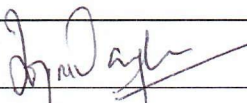
### Other optional information

NA
----

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Wessly Lukose	Mr. Joji Varghese
Position (e.g Secretary, Chair, etc)	Chair	Trustee

Date

02 July 2023



**Receipts and payments accounts**

For the period from	Jan-2022	To	Dec-2022
---------------------	----------	----	----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes	90,081			90,081	82,680
Free will Offering	29,562			29,562	21,943
Contributions for Mission fund		8,849		8,849	11,984
Library fund		10		10	20
Other contributions	5,011			5,011	1,509
Sponsorship assets	9,463			9,463	9,000
Youth fund Contributions		995		995	70
Women fund Contributions		2,065		2,065	1,710
Children's ministry Contributions		4,016		4,016	-
Gift Aid	30,048			30,048	21,917
Building fund Contributions		13,376		13,376	9,530
Mens Ministry Contribution		1,649		1,649	-
<b>Sub total (Gross income for AR)</b>	<b>164,165</b>	<b>30,959</b>	<b>-</b>	<b>195,124</b>	<b>160,363</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>164,165</b>	<b>30,959</b>	<b>-</b>	<b>195,124.14</b>	<b>160,363</b>
<b>A3 Payments</b>					
Salary for Ministers Incl NI/PAYE	56,014			56,014	55,233
Pension fund administration	130			130	130
Rents	-			-	-
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		8,913		8,913	11,982
Donation for Mission & Charity in UK		11,046		11,046	3,365
Travel expense	-			-	4,579
Media Related Expense	459			459	901
Expenses for various meetings	2,472			2,472	1,170
Contribution to AoG and meeting exp	1,020			1,020	1,020
Expenses for library		-		-	-
Youth activities		1,683		1,683	-
Womens Ministry		2,029		2,029	1,000
Children's Ministry		4,503		4,503	-
Mens Ministry		1,454		1,454	-
Expenses for Insurance	1,311			1,311	1,256
Expenses for Sponsorship license+Visa	-			-	-
Asset purchases	22,333			22,333	20,062
Office Admin expense	1,064			1,064	2,097
Building Related Expenses		55,606		55,606	25,262
Mortgage Payment		26,340		26,340	10,356
Other church expenses	12,191			12,191	-
				-	-
<b>Sub total</b>	<b>97,593</b>	<b>111,574</b>	<b>-</b>	<b>209,167</b>	<b>139,013</b>

A4 Asset and investment purchases. (see table)	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>97,593</b>	<b>111,574</b>	<b>-</b>	<b>209,167</b>	<b>139,013</b>
<b>Net of receipts/(payments)</b>	<b>66,572</b>	<b>-80,614</b>	<b>0</b>	<b>-14,043</b>	<b>21,350</b>
A5 Transfers between funds	-78,964	78,964	0	0	
A6 Cash funds last year end	41,659	32,008	0	73,667	36,594
<b>Cash funds this year end</b>	<b>29,266</b>	<b>30,358</b>	<b>0</b>	<b>59,624</b>	<b>57,944</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
	Church fund	29,266	-	-
	Mission fund	-	22,152	-
	Youth Ministry fund	-	176	-
	Kids Ministry fund	-	235	-
	Womens Ministry fund	-	2,931	-
	Library Fund	-	750	-
	Building Fund	-	3,833	-
	Mens Ministry Fund	-	749	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>29,266</b>	<b>30,358</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				

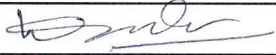
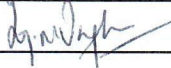
**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land and Building	restricted	238,674	-
Asset Purchases for Building in 2017	Unrestricted	8,961	-
Equipment purchased in 2017	Unrestricted	10,313	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
Equipment purchased in 2021	Unrestricted	19,802	-
Equipment purchased in 2022	Unrestricted	21,332	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Mortgage balance	Restricted	116,088	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	02-07-2023
	Mr Joji M Varghese	02-07-2023





# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year  
ended

31 December 2022

Charity no  
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

07/07/2023

Name:

Sebastian Machukattu Devasia

Relevant professional  
qualification(s) or body  
(if any):

Association of Chartered Certified Accountants

Address:

17 Neals Corner , 2 Bath Road  
Hounslow , TW3 3HJ

**Sebastian and Daughters Ltd**  
Chartered Certified Accountants  
17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex  
TW3 3HJ  
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**

**BIRMINGHAM PENTECOSTAL FELLOWSHIP**

England & Wales - Charity number 1132602

---

# Accounts

---



**Trustees' Annual Report for the period**

**From 01-JAN-21 Period start date To 31-DEC-21 Period end date**

**Charity name: BIRMINGHAM PENTECOSTAL FELLOWSHIP**

**Charity registration number: 1132602**

**Objectives and Activities**

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>SORP reference Para 1.17</p>	<p>The objects of the Church are for the benefit of the public:</p> <ul style="list-style-type: none"> <li>• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom the world as the Church council from time to time may think fit</li> <li>• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND</li> <li>• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit</li> </ul>
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.19</p>	<p><b>New Initiatives</b></p> <ul style="list-style-type: none"> <li>• <u>Youth-led Saturday Meeting</u>: As part of empowering and training youths spiritually, Youth-led Saturday meeting was started from April 2021. During the meeting, youths lead all aspects of the session including leading, preaching, prayers and praise and worship.</li> <li>• <u>Kahoot Quiz</u>: Realizing the importance of Quiz to learn the Bible stories, for children Kahoot Quiz and "Bible in a Year reading plan" have been initiated</li> <li>• <u>Baptistry</u>: We were able to commence the work of the installation of the baptistry tank in our Sanctuary on 13<sup>th</sup> December and was completed on 30<sup>th</sup> December 2021.</li> <li>• <u>Instagram</u>: We have started using Instagram platform for publishing some church updates</li> <li>• <u>Church-Front Landscaping</u>: We took an initiative to give a new look to the garden and front premises of the church. The project was started on 4<sup>th</sup> August and the works included clearing, gravelling, garden decoration, partial rebuilding of front entrance wall and painting. Several members actively worked hard in this project</li> <li>• <u>New Assets</u>: The media team has bought a few assets this year to improve the quality of the online gatherings and broadcast. New PA system was also purchased this year.</li> </ul> <p><b>Restarting</b></p> <ul style="list-style-type: none"> <li>• <u>Gatherings</u>: Until 10/01/2021, all gatherings were conducted over virtual platform in view of the restrictions due to COVID. Physical gatherings were restarted from 17/01/2021. The number of attendees and proceedings were strictly held as per the government guidelines and advise from AoG. From 01/08/2021, two physical worship services were resumed (English and Malayalam). Throughout the year, all Sunday worship services were also broadcasted from church enabling all to attend. All other gatherings</li> </ul>

continued to be on virtual platform. We constantly sought the advice and guidance from the Public Health Officer of Rowley Regis

- **SPARK:** It is an exclusive Teens and youth gathering to help with spiritual edification and a training ground for nurturing their talents. Due to the Covid situation it was stopped for more than a year but restarted on the 25<sup>th</sup> of September 2021. It is held once in a month

#### **Special Events**

- We conducted four days of Half Yearly fasting prayers from 26/08/21 to 29/08/21, and Year ending Fasting prayers from 27/12/2021 to 31/12/2021. These meetings were organized for the spiritual and moral edification of its members and others.
- On 20/03/2021 we arranged a Closed webinar "Safeguarding Children and Young People" by ThirtyOne: Eight who is our Safeguarding partner. Thirty-one people from our church including Pastors, Trustees, Sunday School Teachers and Youth Workers attended the webinar. This enabled attendees to understand and be aware of the most updated safeguarding practices and policies.
- We have hosted an AoG GB (Assemblies of God, Great Britain) event in our church building. The AoG Zone meeting took place on 25/09/2021. That gave us opportunity to meet the AoG, GB leaders and other fellow ministers. Several regional leaders including our Area Leader Pastor Roy Tood, Zonal Leader Pastor Mike Dibbens, and the Hub Leader Pastor Rob Nock were present in the meeting. A team of volunteers from our church under the leadership of Pastor Joy T Samuel served the participants. Our English choir led the praise and worship session in the service.

#### **Food Bank**

- Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need has been functioning well in the last year also. It is open every Wednesday from 10.30 to 13.00 during the covid pandemic, adhering all safety precautions and government guidelines. This has enabled us to serve several very needy people in our locality. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities. 2021 has been a very fruitful year in terms of donations received from external sources. In October, Black heath primary school donated their harvest collection to our food bank. We continue to enjoy the patronage of regular donors from our community, and we have seen some new faces being added to this small group of individuals. During the month of December, Black Country Food Bank introduced a new concept of meal bags, which contains all the ingredients and recipe to cook one dish from scratch. This has been developed with the aim of encouraging people to use the ingredients we provide to cook fresh meals. We handed out 10 meal bags in the month of December.
- We continued the partnership with Champions Church to meet a project of Sandwell Council to feed the hungry. Every Tuesday hot meal was prepared in our kitchen and then distributed to over 200-250 people in the Rowley Community
- DBS check has been done for all newly appointed Sunday school teachers

#### **Kids, Teens, Youth Ministry**

- Sunday school teaching continued online via virtual platform
- We organize a virtual gathering (on zoom) for children of our church every Saturday from 6-7pm. The session provides opportunities for children to

develop organizational and leadership skills. It also includes an interactive session of teaching by Dr Wessly Lukose.

- We also had a virtual gathering of the youth of our church on alternative Thursdays (8:00 – 9:00 pm). This session is also an interactive one intended to provide moral and spiritual support. Dr Wessly Lukose taught about apologetics during these sessions.
- Kids Get together was organized on 21/08/2021, and it was nice to see almost all the kids from church gathered in the church
- The youth of our church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the virtual Kindle Summer camp from the 17<sup>th</sup> of August till the 19<sup>th</sup> of August 2021 (on Zoom). Many youths were also involved in organising and setting up the camp from Derby.

#### **Men's Ministry**

- Men's Ministry Team arranged barbecue for the church families on 21/08/2021 and it provided opportunities for families to physically meet after a long time because of the Covid pandemic

#### **Women Ministry Team (WMT)**

- WMT functions to empower and equip women of our church. It organized virtual gathering of women every Saturday morning from 6.30-8.00 am, apart from third week where the meeting was held on Thursday evenings. They engage in various spiritual activities including prayers, worship and Bible study
- In 2021 WMT contributed towards Covid Support along with Mission Team to help three widows and their families and seven individuals for medical treatment in Kerala.

#### **Financial Support to Other Charities and Individuals**

- The Mission team of our church managed to raise funds from our members to help people in India who were affected by the Covid pandemic.
- We have also extended financial help to several charities and organizations in the UK and abroad
- We continued financial contributions towards AoG, GB
- We have continued supporting mission and charity works in Kenya through "Logos Kenya".
- We continued support to DEEPHI, a special school for children with cerebral palsy and learning disabilities.
- We continued our support to Premier Radio, GB
- We also made financial contribution to Christian Against Poverty (CAP), one of the most prominent charities in UK, working to help those in financial debt
- Other UK charities that we have supported include Hope for Justice, Christian Concern, Champions Church, United Christian Broadcasters Ltd, Samaritan Shoe Box

#### **Other Local Engagements**

- Our church leadership has participated in various meetings and activities of Rowley Regis Public Health Development office
- They also participate the Faith Sector Monthly Meeting with the Director of Public Health for Sandwell
- Our Ministers regularly participate the Love Sandwell Fellowship of Christian Ministers in the local area



	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity
--	-----------	---

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	All income for the Charity is from voluntary contribution
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<ul style="list-style-type: none"> <li>• Through the initiative of the Restore Food Bank, and Tuesday Meal, the Charity is able to serve a number of poor and needy people in the local community</li> <li>• Through the Church activities our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and have organized events. This has greatly enabled them to develop organizational and leadership skills</li> <li>• Our youths and ladies' wings have taken steps to relieve financial hardship of some by supporting Christian Charities and individuals.</li> <li>• Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people</li> <li>• Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation</li> </ul>

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, considering potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2021 the charity had a balance of £73,666
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA

*dp*

*h2*

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA
--	-----------	----

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the church including Admin Team, Building Maintenance Team, Mission Team, Social Action Team, Youth Ministry Team, Kids Ministry Team, Prayer Ministry Team, Women's Ministry Team, Men's Ministry Team and Media Team continue to function to achieve various objectives of the church. Teams meet regularly to plan and execute. The Charity works in close fellowship with AoG,UK
Relationship with any related parties	Para 1.51	
Other		The Charity has continued their membership with Thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

## Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602
Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr. Sam T Varghese		1 Jan - 31 Aug, 2021	AGM

3	Mr. Ariyottu Mathew		AGM
4	Mr. Joji Varghese		AGM
5	Mr Bennykutty Joseph		AGM

Corporate trustees – names of the directors at the date the report was approved

Director name	
NA	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Dr Wessly Lukose	
Mr. Joji Varghese	
Mr. Sam T Varghese	
Mr. Ariyottu Mathew	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road , Hounslow, TW3 3HJ

#### Name of chief executive or names of senior staff members (Optional information)

NA
----

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA
----


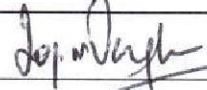
### Other optional information




## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Wessly Lukose	Mr. Joji Varghese
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	June 19, 2022	



**Receipts and payments accounts**

For the period from	Jan-2021	To	Dec-2021
---------------------	----------	----	----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes	82,680			82,680	72,226
Free will Offering	21,943			21,943	15,877
Contributions for Mission fund		11,984		11,984	12,353
Library fund		20		20	207
Other contributions	1,509			1,509	-
Sponsorship assets	9,000			9,000	-
Youth fund Contributions		70		70	630
Ladies fund Contributions		1,710		1,710	1,605
Children's ministry Contributions		-		-	205
Gift Aid	21,917			21,917	12,588
Building fund Contributions		9,530		9,530	7,701
Mens Ministry Contribution		-		-	360
<b>Sub total (Gross income for AR)</b>	<b>137,049</b>	<b>23,314</b>	<b>-</b>	<b>160,363</b>	<b>123,752</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>137,049</b>	<b>23,314</b>	<b>-</b>	<b>160,363.18</b>	<b>123,752</b>

<b>A3 Payments</b>					
Salary for Ministers Incl NI/PAYE	55,233			55,233	51,219
Pension fund administration	130			130	130
Rents	-			-	300
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		11,982		11,982	15,776
Donation for Mission & Charity in UK		3,365		3,365	2,927
Travel expense	4,579			4,579	1,500
Media Related Expense	901			901	772
Expenses for various meetings	1,170			1,170	829
Contribution to AoG and meeting exp	1,020			1,020	1,020
Expenses for library		-		-	117
Youth activities		-		-	679
Womens Ministry		1,000		1,000	2,000
Children's Ministry		-		-	266
Mens Ministry		-		-	228
Expenses for Insurance	1,256			1,256	1,165
Expenses for Sponsorship license+Visa	-			-	9,655
Asset purchases	20,062			20,062	1,568
Office Admin expense	2,097			2,097	2,095
Building Related Expenses		25,262		25,262	7,417
Mortgage Payment		10,356		10,356	10,505
<b>Sub total</b>	<b>87,049</b>	<b>51,965</b>	<b>-</b>	<b>139,013</b>	<b>110,768</b>

*Handwritten signature*

*Handwritten signature*

A4 Asset and investment purchases. (see table)	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>87,049</b>	<b>51,965</b>	<b>-</b>	<b>139,013</b>	<b>110,768</b>
<b>Net of receipts/(payments)</b>	<b>50,001</b>	<b>-28,651</b>	<b>0</b>	<b>21,350</b>	<b>12,984</b>
A5 Transfers between funds	-39,033	39,033	0	0	
A6 Cash funds last year end	30,692	21,625	0	52,316	36,594
<b>Cash funds this year end</b>	<b>41,659</b>	<b>32,007</b>	<b>0</b>	<b>73,666</b>	<b>49,578</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
	Church fund	41,659	-	-
	Mission fund	-	21,297	-
	Youth Ministry fund	-	865	-
	Kids Ministry fund	-	253	-
	Womens Ministry fund	-	2,896	-
	Library Fund	-	740	-
	Building Fund	-	5,403	-
	Mens Ministry Fund	-	555	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>41,659</b>	<b>32,007</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-



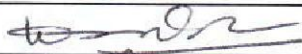
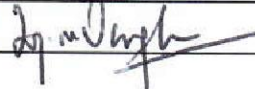

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land and Building	restricted	238,674	-
Asset Purchases for Building in 2017	Unrestricted	8,961	-
Equipment purchased in 2017	Unrestricted	10,313	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
Equipment purchased in 2021	Unrestricted	19,802	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Mortgage balance	Restricted	135,022	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	June 19, 2022
	Mr Joji M Varghese	June 19, 2022



# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

Report to the trustees/  
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year  
ended

31 December 2021

Charity no  
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28/07/2022

Name:

Sebastian Machukattu Devasia

Relevant professional  
qualification(s) or body  
(if any):

Association of Chartered Certified Accountants

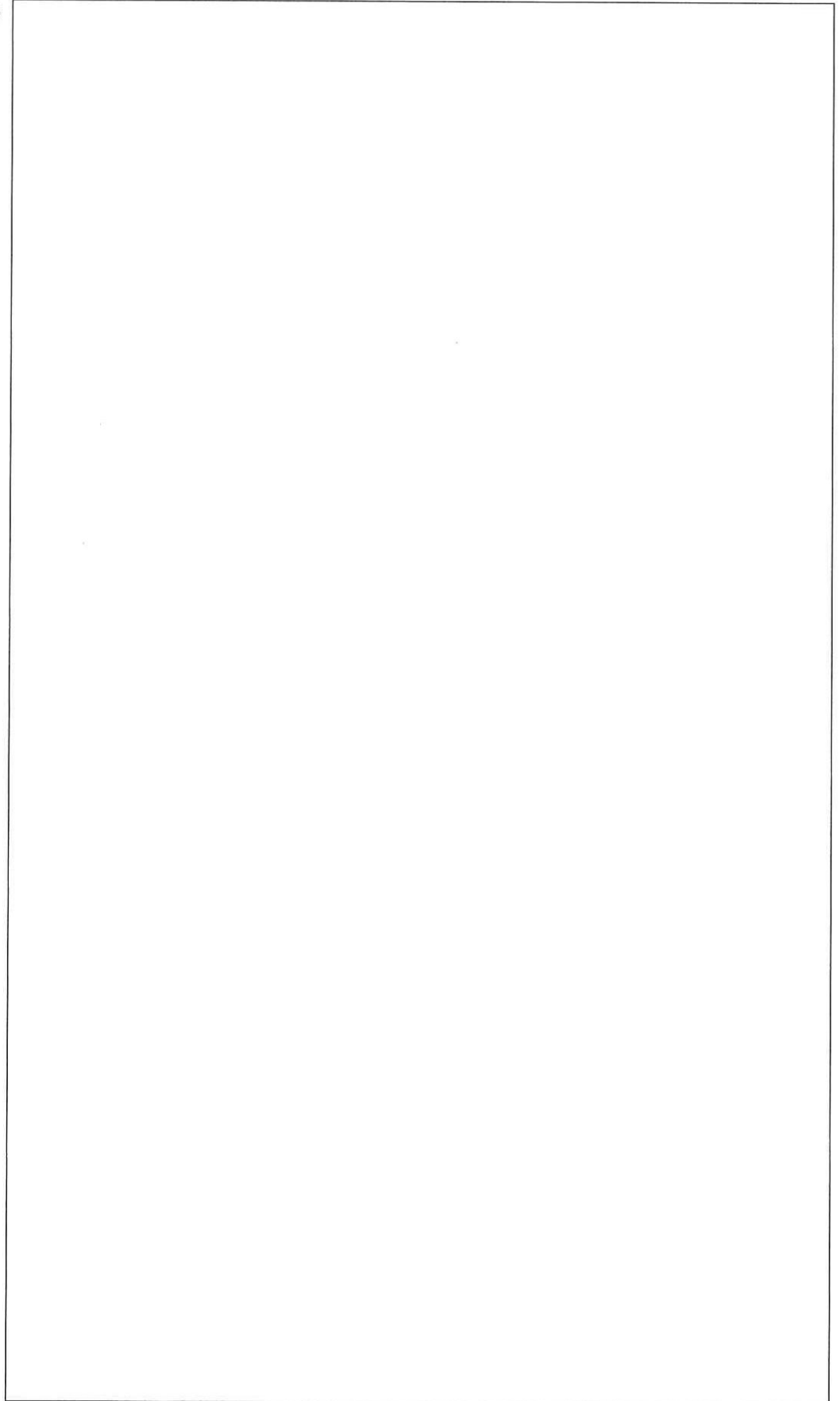
Address:

17 Neals Corner , 2 Bath Road  
Hounslow , TW3 3HJ

**Sebastian and Daughters Ltd**  
Chartered Certified Accountants  
17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex  
TW3 3HJ  
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



**BIRMINGHAM PENTECOSTAL FELLOWSHIP**

England & Wales - Charity number 1132602

---

# Accounts

---



**Trustees' Annual Report for the period**

**From 01-JAN-20 Period start date To 31-DEC-20 Period end date**

**Charity name:** BIRMINGHAM PENTECOSTAL FELLOWSHIP

**Charity registration number:** 1132602

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the Church are for the benefit of the public:</p> <ul style="list-style-type: none"> <li>• To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom the world as the Church council from time to time may think fit</li> <li>• To relieve sickness and financial hardship and to promote and preserve good health by the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit: AND</li> <li>• To advance education in such ways and in such parts of the United Kingdom or the world as the Church council from time to time may think fit</li> </ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>New Initiatives</b></p> <ul style="list-style-type: none"> <li>• <u>Tuesday Meal</u>: We have been in partnership with Champions Church to prepare and serve hot food for local community every Tuesday. This project provides meal once in a week for more than 250 people. The meal is prepared in our church kitchen every Tuesday.</li> <li>• <u>Sensory Unit</u>: The children and youth of our church sponsored a sensory unit to Deepthi Special School and Rehabilitation in India for children with cerebral palsy and learning disabilities.</li> <li>• <u>Virtual Gathering</u>: In view of the restrictions due to Covid our gatherings are held over virtual platform enabling all to continue to attend.</li> <li>• <u>Online Publishing</u>: Creative ideas of the children were published through Churches online presence in FB, YouTube and Website</li> </ul> <p><b>Special Events</b></p> <ul style="list-style-type: none"> <li>• We were able to give a helping hand to few people in India who struggled financially due to the pandemic.</li> <li>• Our Food Bank called 'Restore' in partnership with Black Country Food Bank with an aim to support the people in need is functioning well. It is open every Wednesday from 11.30 to 13.00 during the pandemic, adhering all safety precautions and government guidelines. We are able to network with some local schools, GP surgeries, Job Centres, Local housing associations and Community welfare offices, who serve as voucher holders for Black Country food bank. This has enabled us to serve a number of very needy people in our locality. The members of our Church generously contribute by donating food and money for the functioning of Restore and by volunteering in various capacities. Currently there are 16 Volunteers from the Church to run the food bank efficiently.</li> <li>• Our Mission Team organized a virtual CAP Evening (Christian Against Poverty) on 29<sup>th</sup> Aug. Mr. John Graver was the CAP Speaker, and his ministry</li> </ul>

was a blessing. CAP is a leading Christian charity in UK, which engage in helping people from poverty. It was an informative as well as a challenging event. Many people from the church are financially supporting CAP

- The last three days of December 2020 have been celebrated as Spiritual Refreshment Days and conducted virtual meetings for the spiritual and moral edification of its members and others.
- DBS check has been done for all Pastors, Trustees, Sunday School Teachers and Youth Workers

#### **Hosting the Festive Celebration**

- In response to the invitation from the Consulate General of India, Birmingham, we have hosted the virtual Christmas Celebration program at the Indian Consulate on the 25<sup>th</sup> of December 2020, along with the Consulate Team.

#### **Kids, Teens, Youth Ministry**

- There was a Special training for Sunday School Teachers on 20<sup>th</sup> June 2020. Dr Wessly Lukose, Dr Joy T Samuel and Mrs Anju Joy were the resource persons. In the light of our own curriculum, the training was chiefly focusing the theological, practical and logistic aspects.
- Kids were involved in the virtual Christmas Celebration program at the Indian Consulate.
- The Youth Team organized monthly youth meetings on third Saturday of every month for exhibiting their various talents and skills till March 2020 until we closed the building for physical gathering due to Covid 19.
- The youth of our church continued their involvement in the leadership of KINDLE, a youth Christian Movement, with an aim to contribute towards the rich heritage of Christian Spirituality in this nation. Our youth attended the virtual Kindle Summer camp from the 17<sup>th</sup> of August till the 19<sup>th</sup> of August 2020 (on Zoom). Many youths were also involved in organising and setting up the camp from Derby.
- We organize a virtual gathering (on zoom) for children of our church every Saturday from 6-7pm. The session provides opportunities for children to develop organizational and leadership skills. It also includes an interactive session of teaching by Dr Wessly Lukose.
- We also have a virtual gathering of the youth of our church on alternative Thursdays (8-9 pm). This session is also an interactive one intended to provide moral and spiritual support.

#### **Men Ministry Team (MMT)**

- Men's Ministry organised a music night on 22/02/20 which was attended by most of our church members.

#### **Women Ministry Team (WMT)**

- WMT organized virtual gathering of women every Saturday morning from 6.30-8.00. They engage in various spiritual activities including prayers, worship and Bible study
- In 2020 WMT financially supported few people in India who were badly affected by Covid pandemic.

#### **Financial Support to Other Charities**

- We have extended financial help to several charities and organizations in the UK and abroad
- We continued financial contributions towards AoG, GB
- We have started supporting mission and charity works in Kenya through "Logos Kenya".
- We continued support to DEEPHI, a special school for children with cerebral palsy and learning disabilities.
- We continued our support to Premier Radio, GB
- We also made financial contribution to Christian Against Poverty (CAP), one of the most prominent charity in UK, working to help those in financial debt

*[Handwritten signature]*

*[Handwritten signature]*

		<b>Other Local Engagements</b> <ul style="list-style-type: none"> <li>• Our church leadership is participating in various meetings and activities of Rowley Regis Public Health Development office</li> <li>• They also participate the Faith Sector Monthly Meeting with the Director of Public Health for Sandwell</li> <li>• Our Ministers regularly participate the Love Sandwell Fellowship of Christian Ministers in the local area</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities of the Charity were all undertaken in line with the Objects of the Charity

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	All income for the Charity is from voluntary contribution
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<ul style="list-style-type: none"> <li>• Through the initiative of the Restore Food Bank, and Tuesday Meal, the Charity is able to serve a number of poor and needy people in the local community</li> <li>• Through the Church activities our youth and children have been able to grow in their spiritual and personal life. They have conducted outdoor events and also have organized events. This has greatly enabled them to develop organizational as well as leadership skills</li> <li>• Our youths and ladies' wings have taken steps to relieve financial hardship of some by supporting Christian Charities.</li> <li>• Charity continues to support other organised charities, who are offering their service to differently abled and disadvantaged people</li> <li>• Focused education for the Kids and Teens has been conducted regularly for their spiritual, moral and character formation</li> </ul>

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity holds healthy reserves for meeting the ongoing needs of the charity.
---	-----------	--

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	BPF's reserves policy is to maintain sufficient level of reserves to enable operating activities, taking into account of potential risks and contingencies that may arise from time to time. The Trustees review the policy annually. The Church Council is authorised to take necessary steps and policies to use the reserves in line with the Model Constitution of the Assemblies of God
Amount of reserves held	Para 1.22	At the end of 2019 the charity had a balance of £39,333
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed during the AGM for a term of 2 years

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Regular engagements with the Assemblies of God, GB (AoG) leadership and participating in its regional Events and annual National Conference
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Diverse Teams in the church including Admin Team, Building Maintenance Team, Mission Team, Social Action Team, Youth Ministry Team, Kids Ministry Team, Prayer Ministry Team, Women's Ministry Team, Men's Ministry Team and Media Team continue to function to achieve various objectives of the church. Teams meet regularly to plan and execute.
Relationship with any related parties	Para 1.51	
Other		The Charity has continued their membership with thirtyone:eight (An independent Christian charity which helps to protect vulnerable people from abuse)

## Reference and Administrative details

Charity name	BIRMINGHAM PENTECOSTAL FELLOWSHIP
Other name the charity uses	
Registered charity number	1132602

Charity's principal address	1 Station Road Rowley Regis West Midlands B65 0LJ
-----------------------------	--

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Wessly Lukose	Chair of Charity		AGM
2	Mr. Sam T Varghese			AGM
3	Mr. Ariyottu Mathew			AGM
4	Mr. Joji Varghese			AGM
5	Mr Bennykutty Joseph		From 18 Jan 2020	

Corporate trustees – names of the directors at the date the report was approved

Director name		
NA		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr Wessly Lukose		
Mr. Joji Varghese		
Mr. Sam T Varghese		
Mr. Ariyottu Mathew		

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

*Joji*

*[Signature]*

Type of adviser	Name	Address
For advice on compliance, reporting for Charity Commission, PAYE	Sebastian and Daughters Ltd	14 Neals Corner, 2 Bath Road , Hounslow, TW3 3HJ

**Name of chief executive or names of senior staff members (Optional information)**

NA

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

NA


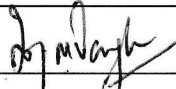
**Other optional information**

NA

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Dr Wessly Lukose	Mr. Joji Varghese
<b>Position (eg Secretary, Chair, etc)</b>	Chair	Trustee

**Date** June 25, 2021



**Receipts and payments accounts**

For the period from	Jan-2020	To	Dec-2020
---------------------	----------	----	----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes	72,226			72,226	68,427
Free will Offering	15,877			15,877	26,618
Contributions for Mission fund		12,353		12,353	16,823
Library fund		207		207	950
Other contributions				-	3,360
Sponsorship assets				-	266
Youth fund Contributions		630		630	610
Ladies fund Contributions		1,605		1,605	1,020
Children's ministry Contributions		205		205	950
Gift Aid	12,588			12,588	35,249
Building fund Contributions		7,701		7,701	11,406
Mens Ministry Contribution		360		360	-
Short Term Loan received				-	20,000
				-	-
<b>Sub total (Gross income for AR)</b>	<b>100,690</b>	<b>23,061</b>	<b>-</b>	<b>123,752</b>	<b>185,678</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>100,690</b>	<b>23,061</b>	<b>-</b>	<b>123,751.80</b>	<b>185,678</b>
<b>A3 Payments</b>					
Salary for Ministers Incl NI/PAYE	51,219			51,219	42,473
Pension fund administration	130			130	130
Rents	300			300	1,200
Legal and Professional fees+External independent Examiner + Payroll fees	600			600	600
Donation for Mission & Charity Overseas		15,776		15,776	19,947
Donation for Mission & Charity in UK		2,927		2,927	3,955
Travel expense	1,500			1,500	1,240
Media Related Expense	772			772	260
Expenses for various meetings	829			829	1,923
Contribution to AoG and meeting exp	1,020			1,020	1,297
Expenses for library		117		117	644
Other Misc/ Petty Cash				-	600
Youth activities		679		679	894
Womens Ministry		2,000		2,000	550
Children's Ministry		266		266	1,548
Mens Ministry		228		228	50
Expenses for Insurance	1,165			1,165	1,009
Expenses for Sponsorship license+Visa	9,655			9,655	536
Asset purchases	1,568			1,568	1,659
Office Admin expense	2,095			2,095	727
Building Related Expenses		7,417		7,417	10,746
Mortgage Payment		10,505		10,505	10,953
Loan Repayment to individuals				-	80,000
<b>Sub total</b>	<b>70,852</b>	<b>39,916</b>	<b>-</b>	<b>110,768</b>	<b>182,940</b>

*[Handwritten signatures]*

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	<b>70,852</b>	<b>39,916</b>	<b>-</b>	<b>110,768</b>	<b>182,940</b>
<b>Net of receipts/(payments)</b>	<b>29,838</b>	<b>-16,854</b>	<b>0</b>	<b>12,984</b>	<b>2,738</b>
<b>A5 Transfers between funds</b>	<b>-38,479</b>	<b>38,479</b>	<b>0</b>	<b>0</b>	
<b>A6 Cash funds last year end</b>	<b>39,333</b>	<b>0</b>	<b>0</b>	<b>39,333</b>	<b>36,594</b>
<b>Cash funds this year end</b>	<b>30,692</b>	<b>21,625</b>	<b>0</b>	<b>52,316</b>	<b>39,332</b>

## Section B Statement of assets and liabilities at the end of the period


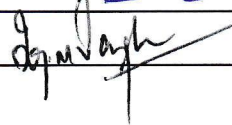
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Church fund	30,692	-	-
	Mission fund	-	14,126.29	-
	Youth Ministry fund	-	794.51	-
	Kids Ministry fund	-	252.68	-
	Womens Ministry fund	-	2,185.69	-
	Library Fund	-	720.30	-
	Building Fund	-	2,990.86	-
	Mens Ministry Fund	-	554.51	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>30,692</b>	<b>21,625</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land and Building	restricted	238,674	-
	Asset Purchases for Building in 2017	Unrestricted	8,961	-
	CCXX R2 accounts (SS)	2		

Equipment purchased in 2017	Unrestricted	10,313	-
Equipment purchased in 2018	Unrestricted	1,876	-
Equipment purchased in 2019	Unrestricted	676	-
Equipment purchased in 2020	Unrestricted	1,568	-
			-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Loan from Mortgage	Restricted	139,715	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Wessly Lukose	25 JUN 2021
	Mr Joji M Varghese	JUN 25, 2021



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

BIRMINGHAM PENTACOSTAL FELLOWSHIP

On accounts for the year  
ended

31 December 2020

Charity no  
(if any)

1132602

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/06/2021

Name:

Sebastian Machukattu Devasia

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants

Address:

17 Neals Corner , 2 Bath Road

Hounslow , TW3 3HJ

**SEBASTIAN & DAUGHTERS**  
Chartered Certified Accountants  
Registered Auditors

17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex TW3 3HJ

TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

