

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, BRANKSOME PARK, POOLE

England & Wales · Charity number 1132583

Details

Other names	ALL SAINTS PCC, BRANKSOME PARK
Status	Registered
Legal form	Previously excepted
Registered	2009-11-07
Register	View on the Charity Commission register

Contact

Address	All Saints Church Western Road Poole Dorset BH13 7BP
Phone	01202 701822
Email	allsaintsbh13@gmail.com
Website	www.allsaintsbh13.church

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church Services and religious and social activities within our Parish of Branksome Park

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Poole

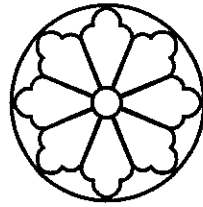
Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£156,141	£218,236	-	-
2023-12-31	£148,427	£236,570	-	-
2022-12-31	£154,736	£257,048	-	-
2021-12-31	£235,797	£213,441	-	-
2020-12-31	£294,978	£195,837	-	-

Trustees

Name	Role	Appointed
Barbara Bamford		2025-05-15
Carol Burden		2020-10-18
Christopher Larnyoh		2025-05-15
Colin Van Schagen		2023-05-21
Howard Cunningham-Smith		2023-05-21
Janet Morris		2025-05-15
John Crowe		2023-05-21
John Wynford Jones		2024-05-16
Judith Glover		2024-05-16
Michael Steen		2020-10-18
Robert Renshaw		2024-05-16
Sam Moore		2020-10-18
Sarah Roe		2025-05-15
Thomas Tobin		2024-05-16
William Unwin		2023-05-21

Accounts



ALL SAINTS' CHURCH
BRANKSOME PARK

THE PAROCHIAL CHURCH COUNCIL OF
THE ECCLESIASTICAL PARISH OF
ALL SAINTS', BRANKSOME PARK, POOLE

DIOCESE OF SALISBURY

CHARITY NUMBER: 1132583

ANNUAL REPORT AND ACCOUNTS 2024

AIM AND PURPOSES

All Saints' Branksome Park's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Dr Luke Steven, in promoting in the ecclesiastical parish, the whole mission of the Church. The PCC also has responsibility for paid staff and for the maintenance of the church building, churchyard, vicarage (for which primary responsibility rests with the Diocese Board of Finance), and church hall.

OBJECTIVES AND ACTIVITIES

The PCC are committed to enabling as many people as possible to worship at our church, become part of our community at All Saints', and benefit from the pastoral and missionary activities that we offer. This objective was reflected in our mission statement of 2024 to be a church of "old and young, sharing God's love with everyone".

The PCC has given due regard to the Charity Commissions' guidance on public benefit. To this end we try to enable ordinary people to live out their faith, or to explore faith, as part of our community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish and beyond
- Missionary and outreach work

ACHIEVEMENTS AND PERFORMANCE

Vicar's report

2024, what a year! I arrived in January as the new Priest-in-Charge and received such a warm welcome and so much support from everyone. I've been struck by what a strong culture of getting involved there is at All Saints'. From 9 year-olds to 90 year-olds, there are just so many people who give their time and skills in our church community. I am hugely grateful to each one of them, and a true highlight of the year for me was our Volunteers Celebration just before Christmas. One person to mention and celebrate in particular this year is Revd Kate Edwards, who was

ordained deacon over the Summer at Salisbury Cathedral and is now serving as Curate here at All Saints'. What a gift she has been to me and to our whole church. Kate has put so much love into this church community over many years, and now she has been ordained to follow her calling to serve the people here. I'm also very grateful to the Churchwardens, PCC, and staff team for their leadership and hard work. Together this year as we've met and planned, we have been feeling our way into God's exciting calling for our church to be a community of "Saints Alive, old and young, sharing God's love with everyone".

But even before all the amazing saints alive who help at All Saints', the real driver behind all that's been happening in 2024 has been prayer. In the Bible it says that it's God who teaches us how to pray, and this year I've certainly learned a thing or two as God has sent us out into different environments to pray in new ways. Over Lent we took our weekly Wednesday prayer meeting onto the cliff tops above the sea. On Good Friday all ages squelched up Branksome Chine on a prayer journey through Jesus' passion and crucifixion. Over Summer church moved to the beach for "Send Us Out Sundays", where we prayed, played, worshipped, met new people, and on the final Sunday of summer celebrated 10 baptisms in the sea!

Thanks to extraordinary people and powerful prayers All Saints' has continued to offer: Sunday services, with the 11am service in particular growing in numbers, Monday Teddies and Toddlers, Wednesday Tea Parties, Friday Knit-and-Natter, our Stepping Stones walking group, and pastoral support for local people and nursing homes. In addition to these - and other - long-standing and much valued services to our local community, new things have also sprung up, for example: a monthly Bereavement Support Group, the Slow Strollers walking group for shorter and slower walks, and our "Blessed Are the Carers Service" to celebrate National Carers' Week. So there is lots to give thanks for, and I am really excited to see what God has in store for his saints alive here at All Saints' in 2025.

Revd Dr Luke Steven

Churchwardens' report on the Fabric, Goods, and Ornaments

The Churchwardens are pleased to confirm that the fabric, goods and ornaments of the church are regularly checked and inspected. The silver, brass, plate and wooden items were all found to be present and in good order. Items checked included all the Communion silver, together with the travelling Communion sets used when Communion is taken away from church. We operate a rolling program of maintenance which includes the roof, walls, windows, rainwater goods, etc. Some minor stone repairs to the exterior walls of the church are being arranged for 2025, using correct methods and materials and in consultation with our quinquennial architect. In addition, routine redecoration of the vestry will also be undertaken with the guidance of the quinquennial architect. In July our church noticeboard was completely repaired and redecorated, and now looks much tidier and more inviting. The five-yearly electrical testing and inspection highlighted that some parts of the circuitry would need replacing. This has now been completed to appropriate standards.

Michael Steen and Janet Morris, Churchwardens

Deanery Synod report

All Saints' is part of the Poole and North Bournemouth Deanery Synod. Each church in the Poole and North Bournemouth area, send representatives to the three meetings each year. It is an opportunity to meet and worship together, to learn about each church and to listen to a speaker on a variety of different, topical subjects.

The three meetings for 2024 were as follows:

Wednesday 21st February St. Philips Church West Howe, Bournemouth

The Rev. Christine Brooks welcomed everyone to the meeting and explained that the church was a plant from St. Andrews, Kinson in 1953. It was rebuilt in 1986. She talked about a once monthly group called Kingdom Kids, where all ages get together to discover more about Jesus through crafts, bible study, worship, prayer, crumpets and cakes! Mark Rathbone gave an update on the support for a project to construct a new building at St John's College, Wau. Rev. Lucy Holt spoke about the new logo for the Diocese of Salisbury. She

also talked about the revised parish share. David Reed also spoke about the lessons to be learnt from the Church Graft in Hamworthy and that the graft is not a "takeover strategy," but a collaborative partnership, where people could develop their own vision and way forward, independently of the sending church.

Wednesday 5th June St. James Church, Poole

Rev. Lucy Holt welcomed everyone to the church and outlined the £3 million building project the church is working on. She outlined the need to undertake the project and ways in which they hope to raise the money. We had a presentation by Alistair Doxat-Purser from Faithworks, who outlined the work of the charity, what their aims were and the different challenges they face.

Thursday 10th October The Church of the Good Shepherd

Rev. Debbie Smith welcomed everyone to the new church building, in its first week of opening. The theme of the evening was to be climate action, with four presentations: Clothes swap at St. Thomas, Church of Good, Shepherd Design, Renewable Energy, Churchyard projects. Each presentation was followed by group questions and answers.

These meetings are both interesting and informative. If you would like to know more about any of the meetings, please speak with any representative from All Saints'.

Will Unwin, Sam Moore, Howard Cunningham-Smith, Janet Morris

FINANCIAL REVIEW

Total unrestricted income for the year was £123,364, an increase of 9.4% over last year. This change was due to an increase in all the methods of regular giving, in particular donations through the Parish Giving Scheme. The fete provided a healthy contribution to the coffers again in 2024. Due to the good work of our gift aid officer, Ray Stephenson, we received £16,114 in gift aid, a substantial increase on last year. The total unrestricted expenditure for the year was £187,520, a reduction of 14% over last year. The decrease was mainly due to a reduction in our Parish Share and lower costs for office staff as their numbers were reduced from 3 to 1. There was

an increase in utilities costs. Most other costs have remained broadly the same as last year as endeavours were made to keep costs to a minimum. The net result for the year was a deficit on unrestricted funds of £64,156. This was supported by drawing funds down from the unrestricted legacy fund in 2025. A detailed breakdown of all the income and expenditure can be found in the annual accounts, along with details of the restricted and endowment funds.

Lynne Meacock, Treasurer

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the incumbent (our vicar), curate, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial induction into the workings of the PCC, as well as a copy of *Handbook for Churchwardens and Parochial Church Councillors: New Revised Edition* (London: Bloomsbury, 2010).

The full PCC met nine times during the year.

ADMINISTRATION

All Saints' Branksome Park is situated in Branksome Park, Poole. It is part of the Diocese of Salisbury within the Church of England. The correspondence address is All Saints' Church Branksome Park, 28 Western Road, Poole, BH13 7BP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity registered with the Charity Commission (charity number: 1132583).

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex officio members:

Incumbent: Revd Dr Luke Steven Chairman
Curate: Revd Kate Edwards
Churchwarden: Mrs Janet Morris
Churchwarden: Mr Michael Steen

Elected members:

Mrs Caroline Nicholson	(until May 2024)
Mr Philip Corneby	(until May 2024)
Mrs Kate Edwards	(until May 2024)
Mrs Judith Glover	(from May 2024)
Mr Tom Tobin	(from May 2024)
Mr Robert Renshaw	(from May 2024)
Mr Wyn Jones	(from May 2024)
Mr Howard Cunningham-Smith	Deanery Synod representative
Mr William Unwin	Deanery Synod representative
Mr Sam Moore	Deanery Synod representative
Mrs Barbara Bamford	
Mrs Emma Barton	
Mrs Anne Burton	
Mrs Stella Whitcombe	
Mr John Crowe	Secretary
Mrs Lynne Meacock	Treasurer
Mr Colin Van Schagen	
Mrs Carol Burden	

Approved by the PCC on: 2nd April 2025

and signed on their behalf by the Reverend Dr Luke Steven (PCC Chairman):

Luke Steven

**All Saints' Church, Branksome Park,
Poole
Charity Number 1132583**

**FINANCIAL STATEMENTS
AND NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2024**

Incumbent

Rev Luke Steven
The Vicarage
28 Western Road
Branksome Park
Poole
BH13 7BP

Churchwardens

Mrs Janet Morris
31 -33 Commercial Road
Poole
BH14 8LT

Mr Michael Steen
15 Bury Road
Branksome Park
Poole
BH13 7DE

Independant Examiner

Mr John Gunton
"Kloof House"
36 Links Road
Lower Parkstone
Poole
BH14 9QS

STATEMENT OF FINANCIAL ACTIVITIES, YEAR ENDED 31st DECEMBER 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
INCOMING RESOURCES:					
Voluntary Income	101,097	6,968	-	108,065	102,297
Activities for generating funds	4,954	13,705	-	18,659	16,485
Investment Income	824	637	8,840	10,301	10,003
From charitable activities	14,743	877	-	15,620	16,715
Other incoming resources	1,746	-	1,750	3,496	2,927
Total Incoming Resources	123,364	22,187	10,590	156,141	148,426
EXPENDED RESOURCES:					
Activities relating to the work of the church	182,450	9,631	8,423	200,504	224,122
Grants to charities	-	12,661	-	12,661	6,759
Cost of generating funds	2,332	-	-	2,332	2,744
Church Administration	2,738	-	-	2,738	2,945
Total Expended Resources	187,520	22,292	8,423	218,236	236,570
Net incoming resources	(64,157)	(105)	2,167	(62,095)	(88,144)
Unrealised losses/ gains on investments	22,436	525	7,260	30,221	(11,432)
Net decrease/ increase in funds	(41,721)	420	9,428	(31,874)	(99,576)
Total funds brought forward 1.1.2024	636,524	37,399	321,846	995,769	1,095,345
Total funds carried forward 31.12.2024	594,803	37,819	331,274	963,895	995,769

INCOMING RESOURCES

	Unrestricted	Restricted	Endowment	Total 2024	Total 2023
Voluntary Income					
	£	£		£	£
Planned Giving	58,264	-	-	58,264	47,903
Collections and other giving	14,050	6,590	-	20,640	20,908
Sum up/Dona	5,984			5,984	2,661
Donations	6,684	-	-	6,684	12,060
Legacies	-		-	-	5,000
Gift Aid Tax Claimable	16,114	378	-	16,492	13,765
Total	101,097	6,968	-	108,065	102,297
Activities for generating funds					
Fete	4,954	-	-	4,954	5,068
Church Hall	-	13,705	-	13,705	11,416
Total	4,954	13,705	-	18,659	16,485
Investment Income					
Investment Income	596	637	8,840	10,073	9,869
Short term deposit income	228	-	-	228	133
Total	824	637	8,840	10,301	10,003
Incoming resources from charitable activities					
Wedding Fees	2,613	-	-	2,613	3,433
Funeral and Churchyard Fees	12,130	-	-	12,130	12,655
Baptism		-		-	-
Choir fees		877	-	877	627
	14,743	877	-	15,620	16,715
Other incoming resources	1,746	-	1,750	3,496	2,927
Total Income	123,364	22,187	10,590	156,141	148,426

RESOURCES USED

	Unrestricted	Restricted	Endowment	Total 2024	Total 2023
	£	£		£	£
Activities Directly Relating to work of the church					
Parish Share	75,000	-	-	75,000	96,270
Musicians	4,169	-	-	4,169	2,178
Verger	9,897	-	-	9,897	8,500
Parish Office staff	15,987	-	-	15,987	28,402
Children and Family Pastor	37,704	-	-	37,704	34,940
Vicar Expenses and fees	1,660	-	-	1,660	206
Church Services	1,167	-	-	1,167	558
Outreach	368	-	-	368	-
Church Insurance, Heat and Light	18,253	-	-	18,253	16,769
Repairs and Renewals	1,909	-	3,554	5,464	4,666
Upkeep of Churchyard	609	-	2,058	2,667	2,539
Church and Vestry Cleaning	1,734	-	-	1,734	2,565
Recoupment to Church Fabric Fun	1,750	-	-	1,750	1,750
Wedding and Funeral Expenses	3,635	-	-	3,635	8,002
Diocese Fees	3,493	-	-	3,493	-
Vicarage and gardens	-	-	2,811	2,811	2,250
Sundries	5,115	-	-	5,115	3,863
Church Hall		9,631	-	9,631	10,663
Total	182,450	9,631	8,423	200,504	224,122
Grants to Charities					
Missionary Charities		4,560	-	4,560	4,205
Others(See Page 6)	-	8,101	-	8,101	2,554
Total	-	12,661	-	12,661	6,759
Cost of generating funds					
Fete	2,332	-	-	2,332	2,744
	2,332	-	-	2,332	2,744
Church Administration					
	2,738	-	-	2,738	2,945
Total	187,520	22,292	8,423	218,236	236,570

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Fixed Assets					
Investments	535,330	23,465	327,481	886,277	954,307
Current Assets					
Debtors	9,514	965	0	10,479	1,866
Short term Investments	4,521	0	0	4,521	4,293
Cash at bank and in hand	51,011	14,363	3,792	69,166	39,293
Total Current Assets	65,046	15,328	3,792	84,165	45,453
Less Creditors	5,574	976	-	6,550	3,992
TOTAL ASSETS less Current Liabilities	594,802	37,817	331,274	963,893	995,767
Represented by - Funds of the charity					
Unrestricted Funds				594,803	636,524
Restricted Funds				37,819	37,399
Endowment Funds				331,274	321,847
TOTAL FUNDS				963,895	995,769

Note: The assets of All Saints' Church include the Church Hall. This is not included in the Balance Sheet. The Hall Extension cost £207,000 to build in 1993.

Lynne Meacock, Treasurer, 6th April 2025

APPROVED BY ALL SAINTS' BRANKSOME PARK PCC & SIGNED ON ITS BEHALF BY:

Chairman:
Rev L Steven

Luhe Steven

Member

Jeff Low

6th April 2025

RESTRICTED FUNDS

	Brought Fwd 1.01.2024	Income *	Expenditure	Carried Fwd 31.12.2024
	£	£	£	£
Activities Relating to the work of the church				
Choir	1,863	877	252	2,488
Church Hall	23,579	14,867	9,631	28,815
	<u>25,442</u>	<u>15,744</u>	<u>9,883</u>	<u>31,303</u>
Missionary Charities				
Children's Society	-	729	729	-
Faith Works	2	1,337	1,337	2
SAT 7	10	-	-	10
Beautiful Gate	1,680	787	2,467	-
Sudan Link	-	1,042	27	1,015
	<u>1,692</u>	<u>3,895</u>	<u>4,560</u>	<u>1,027</u>
Other restricted funds				
Church Projects	8,494	897	5,916	3,475
Older Persons Ministry	103	-	-	103
Operations & Events	1,391	-	-	1,391
All Saints Youth	161	243	-	404
Autumn Fair	-	1,933	1,933	-
Wildlife Group	115	-	-	115
	<u>10,264</u>	<u>3,073</u>	<u>7,849</u>	<u>5,488</u>
TOTALS	<u>37,398</u>	<u>22,712</u>	<u>22,292</u>	<u>37,818</u>

ENDOWMENT FUNDS

	Brought Fwd 1.01.2024	Income *	Expenditure	Carried Fwd 31.12.2024
	£	£	£	£
Churchyard	74,149	3,755	2,058	75,846
Vicarage	109,261	5,449	2,811	111,899
Church Fabric	128,035	8,206	3,554	132,687
Freer Memorial	10,402	441	-	10,843
TOTALS	<u>321,846</u>	<u>17,851</u>	<u>8,423</u>	<u>331,275</u>

UNRESTRICTED INVESTMENT

Tyndall	591,423	21,944	100,000	513,367
Yarwood	18,310	927	508	18,729
Maintenance fund	3,162	160	88	3,234
TOTALS	<u>612,895</u>	<u>23,031</u>	<u>100,596</u>	<u>535,330</u>

*Income includes unrealised gains on investments

**Independent Examiner's Report to the members/trustees of All Saints Church,
Branksome Park, Parochial Church Council.**

I report on the accounts for the year ended 31st December 2024 which are set out on pages 1 to 5.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

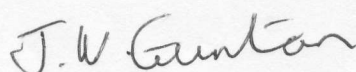
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention;

1. Which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met.
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Mr John Gunton



"Kloof House", 36 Links Road

Parkstone, Poole

Date 6 April 2025

Note 1

Other incoming resources - Unrestricted

Flower donations	1,010.00
Sundries	26.59
Coffees	709.34
	<u>1,745.93</u>

Other incoming resources - Endowment

Repayment of loan to Church Fabric Fund 1750

Note 2

Sundry expenses

Sum up costs	559.63
Bank charges	208.21
Books and materials	73.24
Parish sundries	3,013.13
Flowers	1,110.91
Coffee	149.62
	<u>5,114.74</u>

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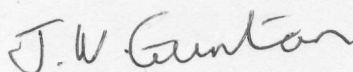
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Mr John Gunton



"Kloof House", 36 Links Road

Parkstone, Poole

Date 6 April 2025

Accounts



All Saints' Church

Branksome Park, Poole,
Dorset, BH13 7BP

ANNUAL MEETING 2023

Date & Time: 21st May 4pm

Location: All Saints' Church

ANNUAL REPORT – 2022

www.allsaintsbh13.church

Chairman's Review and Reflection for 2023

Michael Steen - Churchwarden

2022 was another unusual year as the after-effects of Covid restricted many of our activities, including limited communion, reduced house-groups and tea parties.

For most of the year we were without a vicar due to sabbaticals and sickness. Finally, Rev. Boyle resigned, effective early November. The PCC wishes to thank him and Sarah for their contribution and wish them well for the future.

As a result, the PCC and Churchwardens were closely involved with keeping the church running normally and we particularly wish to thank Dale Edy, John Parker, Anne Burton and Emma Barton for their outstanding efforts.

The resilience of All Saints' and the dedication of the congregation is evident in the continuity of its many activities.

We are also grateful to Archdeacon Antony, Rev. Stuart Timbrell, Rev. Canon Lucy Holt, and several other ordained ministers who have made it possible for us to maintain most of our services during the year.

We have a full complement of PCC members who enthusiastically consider church matters and make timely decisions in a spirit of co-operation.

We look forward to a vibrant 2023 with increased attendances at worship, house-groups and many other activities, and hopefully a new vicar.



Michael Steen

Review of the Parochial Church Council decisions and actions in 2022 and how we met our objectives

2022 was a difficult year as our vicar was on sabbatical from December 2021- April 2022 and many of our loyal volunteers and employed staff left the church. However, we did keep the church doors open and the following is a list of our achievements: -

Faith & Fellowship

Our Older People's Ministry continues to flourish with the help of a dedicated team who meet once a month for our *Faith and Fellowship* coffee mornings – where we enjoy reflections on faith, prayer and spiritual discussions.

Office Staffing

Whilst all the office staff resigned in May 2022, the team was slowly rebuilt by ex-members and a new co-ordinator which has resulted in one specialist for all services and general enquiries, one specialist for funerals and another for weddings and baptisms which means excellent cover across the year to cover sickness and holidays etc for what is an extremely busy office.

Wednesday Prayers

With so much turmoil over the past 12 months, a few faithful gatherers have continued to support Dale, our Families Pastor, who took on the Wednesday prayers responsibility when our incumbent left.

Café Church

With the stop start nature of the year, one initiative that has been received well is our new Café Church. This is held in the church hall, with tables and chairs of various zones for people to gather including a games area and a craft area for the children. Creating this informal space for local people, that are unsure of the more traditional environments of church or even preconceived ideas of religion, has fulfilled our desire that our doors be wide open for anyone to join in.

LPA Pastoral Support Group formed

A Pastoral Support Group was formed, consisting of members from the congregation who support the LPAs on accompanied visits: we are very grateful for all for their help.

The group make phone calls and visits to residential homes, hospitals and care homes were requested alongside regular visits to 5 residential homes, offering friendship and Holy Communion services.

Outreach to the local Community

Our Families Pastor Dale started creating an events diary for all in the parish. His events include Movie Night, Annual Pub Quiz, Pancakes outside the Church, and Café Church and these are open to members of the public as well as church members.

Improved Worship Outside

During Covid it was decided to further utilise the wonderful outside space on the lower lawn of the vicarage for inclusive events. We have now built a stage and have enjoyed outside worship, a barn dance and at the Fete it was also used for a brass band.

We hope to encourage use of this facility for all, as we progress out of interregnum.

Maintaining the Church building in line with the Diocesan Quinquennial reports

With the quinquennial inspection due in the autumn of 2023, preparations have started to ensure all church fabric, goods and ornaments are in good working order. There is a rolling programme of routine maintenance, overseen monthly by the Verger and Churchwardens.

Every five years, a detailed inspection of the fabric of the building, inside and out, is carried out by a highly qualified architect.

The next inspection will be carried out during this coming October.

At the last inspection, it was found that various repairs to the windows were required, as well as to the cross above the porch.

Also, several areas of exterior stonework were found to be deteriorating, likely due to the salt air. These have been attended to by qualified stonemasons and glaziers.

Deanery Synod

Poole and North Dorset Deanery Synod Report – Janet Morris

Poole and North Bournemouth Deanery Synod Anglican churches in Poole and North Bournemouth meet three times a year to discuss a variety of topics. The meetings are usually hosted by a local church who open the meeting with prayer and worship and talk a little about their own church and parish. Here is a brief summary of the meetings held in 2022:

15th February 2022 St. Peter's Church, Parkstone

A presentation was given of the Draft Deanery Plan. David Price talked about God being a God of abundance and that we are all part of the corporate whole within the Deanery and beyond, and that collaboration is at the heart of the Deanery plan. The objectives were outlined as follows: * Pursue deep partnerships between churches * Develop shared resources across multiple churches * Resource new form of "pioneer ministry" * Expand expertise at Deanery level. The Deanery Plan was approved at the June meeting.

8th June 2022 St George's Church, Oakdale

The theme of the meeting was "Mixed Ecology Church" within which God is moving in unexpected and new ways. Lucy Bolster, Pioneer Minister at Turlin Moor, talked about her work as leader of Reconnect. There are four re-connect hubs which are geographically based groups involved in a variety of community-based projects. Rachael Peck and Lucy Whiteway talked about their work with SMILE. This is a community project supported by local charity Faithworks. Smile provides support, activities and friendship to lone parent families. Mark Hay spoke about Resound, which is youth work taking place within the Deanery. Matt Simpson and his team from Lytchett, talked about Forest Church. He described the way in which their Forest Church project had developed as an outdoor gathering, generating a keen interest in the environment. Gatherings include a woodland location, a fire, food, prayers and games.

6th October 2022 Christ Church Creekmoor

The theme of the meeting was mission. Steve Inglis, Mission Co-ordinator for the diocese, introduced a series of discussion groups inspired by the following questions: Recall a time when you experienced WONDER. Where is God at work and how do we join in? Mission is like building fires - the conditions are all important.

I have only included a brief summary of the three meetings last year. If anyone would like to know more about any of the topics, please contact me and I will try and give more information.



Janet Morris

Electoral Roll 2022-23 – Tom Tobin

In the past year responsibility for the upkeep of the parish Electoral Roll passed from Mike Steen to Tom Tobin (April 2022).

From that time there have been significant fluctuations in the numbers of people who, whilst registered on the Electoral Roll, left the church: some permanently and others temporarily.

This was due, in the main, to uncertainty over the tenure of the vicar. Now, in an interregnum, there are encouraging signs of recovery.

At the last count, the Electoral Roll stood at 187 (minus 4 from 2021-22) but as explained above this may not accurately account for numbers. However, as we approach the Annual Parochial Church Meeting (APCM) and, as good practice, I will ensure that everyone is aware of the Electoral Roll and invited to refresh as needed.

The Electoral Roll is subject to strict Data Protection rules.

Should anyone wish to make an enquiry please contact Tom Tobin (Safeguarding - Electoral Roll - PCC)



Tom Tobin

APCM Report on the Fabric, Goods & Ornaments of the Church – Michael Steen

The Churchwardens are pleased to confirm that the fabric, ornaments and goods of the church are regularly checked and inspected. This was most recently carried out on February 28th, 2023, as part of the Archdeacon's Visitation.

The silver, plate, brass and wooden items were all found to be present and in good order.

Items checked included all the Communion silver together with the travelling Communion sets used when Communion is taken away from the church.

The fabric of the building is covered as part of the Quinquennial Inspection Report which can be found in the earlier part of this annual report.



Michael Steen

Financial Review for the year ending 2022 – Richard Bone

Valuation

Assets brought forward 01/01/22 = £1,345,471

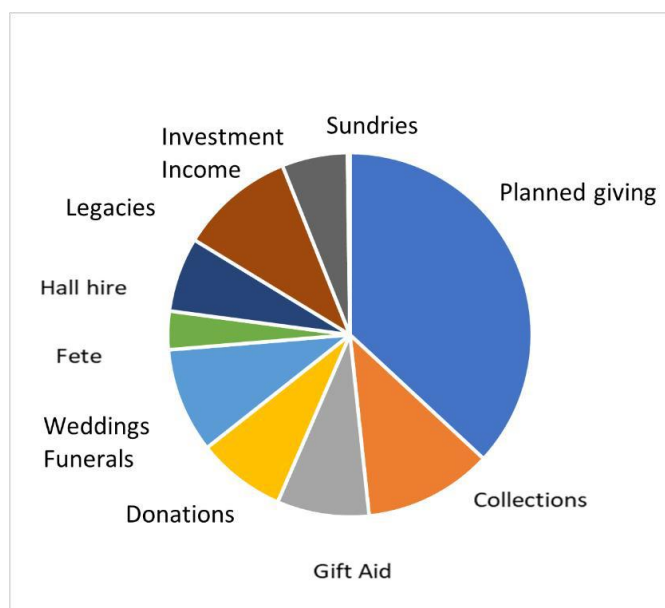
Assets carried forward 31/12/22 = £1,095,344

INCOME

2022 Total Incoming Resources at £154,736 (a reduction of £75,142 on 2021) included £16,141 gifted through legacies compared with a 2021 figure of just over £87,000. Therefore, what initially might look like a large reduction in income for 2022 effectively amounts to a reduction of £4,237 (3%) net of legacy income.

Analysis of income: -

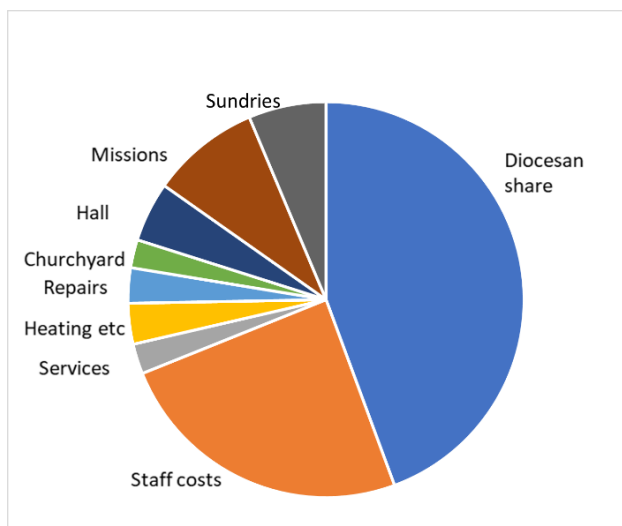
Planned giving	£58,185	37.61%
Collections	£18,000	11.64%
Donations	£12,900	8.34%
Gift Aid	£12,390	8.00%
Weddings & funerals	£14,704	9.50%
Fete / fund raising	£2,395	1.55%
Hall hire	£10,438	6.75%
Legacies	£16,141	10.44%
Investment income	£9,194	5.95%
Sundries	£343	0.22%
	£154,736	



EXPENDITURE

2022 Total expenditure at £257,048 increased by £43,607. The PCC decided at the start of the year to donate £20,000 of the 2021 surplus to the Christian Aid appeals for Afghanistan and Ukraine. Allowing for this donation, the increased spend of £23,607 (11%) is attributable to increases in the Diocesan Share (£5,050), staff costs (£13,992) and £4,565 accounted for by swings and roundabouts across all the other areas of expenditure.

Diocesan Share & Fees	£115,381	44.90%
Staff costs	£63,795	24.81%
Services, musicians, license	£6,400	2.50%
Heating, lighting, water	£8,650	3.35%
Repairs & renewals	£7,500	2.93%
Churchyard & gardens	£5,975	2.33%
Hall	£12,701	4.94%
Missions	£23,111	8.99%
Sundries (under £5K each)	£13,535	5.25%
	£257,048	



A detailed breakdown of all income and expenditure together with details of restricted and endowment funds can be found in the annual accounts.

SUMMARY

The Annual Financial Statement shows an overall decrease in assets of £250,037. This is made up of a decrease in the value of invested funds of £147,814 and a deficit in income / expenditure of £102,312. Investment fund wealth management advice always carries the warning that the value of investments can fall as well as rise. In 2021, they rose; in 2022 the market has fallen back, and the value of our investments reflect that. 2021 showed an increase in value of £171,341; 2022 has shown the value dropping back by £147,814.

Therefore, the value of the funds remains up on the original investment. No money has been withdrawn from any fund.

In terms of income / expenditure (i.e., net of investment values), the combined effect of a decrease in income and an increase in mission giving and general expenditure has resulted in an annual deficit of £102,312 or if viewed net of mission giving (being the 2021 surplus) £82,312. This was anticipated at the start of the year and was briefly touched on at the 2022 AGM.

The generosity of legators over the past few years has enabled All Saints to survive what has been a difficult three years. It has also enabled the PCC to plan through the difficulties as they set about rebuilding church life and getting the finances back on track.



Richard Bone - Treasurer

OTHER GROUPS, COMMITTEES AND ACTIVITIES

Choir Report – Janet O'Connor

2022 started in disarray. The church was closed on 8th Jan, & there was a "discrete police presence" on 16th when the Archdeacon came. Covid's Omicron variant was spreading & Charlie Boyle was away on an extended sabbatical of 4 months. The "choir" continued to lead our singing at 11.00, usually with just 2 - 4 people, but choir numbers increased as Covid diminished, and by March, we were able to arrange practices with organist Andy Hill and prepare to sing an Easter anthem. We needed to re-learn the parts of St. Thomas Mass that we had stopped singing during Communion services because of Covid.

During the year, the choir sang at 9 funerals, three weddings and a Legal service. Sadly, one of these funerals was for John Way, our long serving organist, who passed away on 22nd June. At his funeral, the WHOLE of the choir made themselves available - everyone wanted to reflect on how much John had done for music at All Saints' and were glad to be able to sing Rutter's "The Lord bless you & keep you" in his memory. We still remember John at 11.00; we sometimes sing his arrangement of the Lord's Prayer, and at the Carol Service, one of the anthems was his setting of the Magnificat, and it ended with his Fanfare Amen.

Through parts of 2022, key details of some services were unavailable until the eleventh hour, making the choir's preparations difficult, and adding to the already heavy workload of the office staff; we do appreciate the extra time the All-Saints' office staff often spend in mitigating these issues. All our regular services did continue, and grateful thanks are due to the many people who have not simply taken the services, but have spent considerable time in preparation, to make everything as "normal" as possible.

The choir would have achieved very little of this without help, particularly from Andy Hill, whose clear advice & encouragement at our 9 practices during the year was always combined with his dry humour! All our organists have been generous with their time, and are prepared to run through anything tricky, beforehand. Thanks are due to our little group of stalwarts who kept the choir alive at the start of the year, some of whom, in February - at the request of his family - formed a "choir" to sing the "Girl Guide Taps" at the committal of a gentleman whose family had deep involvement with the Scouting movement. At that time, no one imagined that this very different choir-piece would herald such a very different sort of year!



Janet O'Connor

All Saints' Serving Team 2022 – John Crowe

The servers are the team who prepare the wafers and wine for communion, support the priest at communion and take communion to those who cannot get to church e.g., in nursing homes. As a result of COVID they have been less active in recent years. In 2022 David Butler, Kate Edwards, Carol Burden, and Jo Modley maintained a 'skeleton service' where needed.

2022 did mark the end of a long era. John Thorpe, after more than 50 years as a server at All Saints', retired from the team. He also held other roles at All Saints' during this long period of loyal service.



John Crowe

Lay Pastoral Assistants (LPAs) – Ann Bambury

LPA Team: Pip Anthony, Ann Bambury, Mary Bebo, Howard Cunningham-Smith, Tricia Darke and Kate Edwards.

Pastoral Support Team: Carol Burdon, Louise Collins, Margaret Corneby, Janet Morris and Gareth Whitcombe.

2022 was another busy year for the team as we continued to try and cover the needs of the parish by phone calls and visits to home, hospital and care homes where requested. We also regularly visit five residential homes, offering friendship and Holy Communion services.

Sadly, this year, Eva Wallace-Hadrill who had led the team with such enthusiasm moved to another parish, and Beryl Hurley, a long-standing member of our team, retired due to ill health. We thank them for their years of dedicated service and will miss them both.

A Pastoral Support Group was recently formed, consisting of members of the congregation who can support the LPAs on accompanied visits: we are very grateful for all for their help.

If we can help you, or someone you know, please speak to one of us or the Church Office. We would also love to hear from anyone who might be interested in joining our team.



**Ann Bambury
LPA Secretary**

Wednesday Morning Prayer – Dale Edy

Charles Spurgeon referred to the prayer meetings of his church as “the boiler room that provides the spiritual power behind effective ministry”.

With so much turmoil over the past 12 months, a few faithful gatherers have kept the pilot light on in our boiler room.

Asking the Holy Spirit to open the scriptures to encourage and inspire us and then to pray for our local church, and the world around us. The most common prayer being – “Let Your Kingdom come, let Your Will be done” that the Father would pour out His presence on our gatherings and we would be faithful as a community to pass on His healing balm to a hurting world.

We hold on to the words of Jesus - **“For where two or three are gathered in my name, I am there.”** However, I would most definitely encourage more people to come and join us in the “boiler room” on a Wednesday morning, with an expectation of what God could do!



Dale Edy

Worship Band – Lloyd Griffiths



As we emerged from the pandemic, our sung worship at the 9.30am service at All Saints settled back into a good weekly rhythm.

Regularly coordinating with Dale and the preacher for the day, to provide a contemporary and 'older song' blend to inspire us to 'give God His worth'.

The band has faithfully consisted of Steve Bamford (bass) Michael Steen (drums) Barbara Bamford (vocals, percussion, guitar) Lloyd Griffiths (vocals guitar) with added support provided by Hannah Edy (vocals keys) and Rosemary Griffiths (vocals)

We were able to worship outside on the lawn/stage a couple of times this past year and the introduction of 'Cafe Church' to the schedule meant that we were able to use the church hall for a more informal worship setting, including food.

Band personnel have also been involved in supporting the musical needs for two funerals in this past year.

We continue to serve the Lord and the church with gladness despite the ongoing challenges and we look to God for more people to be involved in the worship group in 2023 as we anticipate changes in personnel.

My heartfelt thanks and love to everyone for your encouragement and support this past year.



Lloyd Griffiths

Encounter – Barbara Bamford

Encounter was an informal time of worship, teaching, small group discussion and prayer which met on Sunday evenings in the church hall. It was a meeting when all attendees were invited to participate and contribute. This ran into difficulties, however, when a seemingly organised group of activists proclaiming, "personal freedom" refusing to follow Covid protection procedures, began to attend Encounter and church services, from December 2021 onwards.

It was felt that their message, and the attitude and behaviour of some, were not in keeping with Christian views of serving and protecting one another, especially the vulnerable.

It was deemed wise, therefore, to cease holding Encounter meetings, as its openness would have again provided a platform for this group's views.

Encounter still does not continue, because many people who supported it and worked with the team to contribute, have left the church, leaving us too low on numbers to be able to run the meetings.

There is still an interest in Encounter however, and as we rebuild the church and pray for a new vicar, it is hoped that, in the future, we may be able to return to this type of meeting.



Barbara Bamford

Older People's Ministry – Kate Edwards

Our Older People's Ministry continues to flourish with the help of a dedicated team who supply leadership, coffee and cake! This year we celebrated *International Older People's Day* with a special church service followed by a Sherry party - which was well attended.

Halfway through the year we asked people to contribute a favourite prayer - or one they had written themselves - to a *Faith and Fellowship* Prayer Booklet which we then produced to be handed out in Church.

We also meet once a month for our *Faith and Fellowship* coffee mornings – where we enjoy some reflections on faith, prayer and spiritual discussions.



Kate Edwards

Homegroups – Anne Burton

There are currently four home groups running, two daytime ones and two evening ones. Home Groups are a wonderful way of connecting with others in the church and making friends in a way that you would not necessarily be able to, just by coming to normal Sunday services.

They provide an opportunity to study the bible in more depth in a small group and they offer the opportunity for prayer, debate and discussion, to learn from one another and share testimonies in a safe and non-judgemental environment.

Many people find them an essential part of their Christian life and journey.

Stella and Gareth Whitcombe run a lively group which meets on a Wednesday evening. Stella writes: "Our wonderful Home Group has ten very active members who meet every Wednesday evening.

In 2022 we did an extended study of the Book of Matthew - all 28 chapters, from which we learned a lot. Prior to that we completed the study of Luke that we had started in 2021. For these studies, we used material from *The Gospel Coalition*, and *The Enduring Word*, amongst other study materials.

Members of the group also took on co-ordinating Eco Church donations for recycling. The group also ran the BBQ and Pimm's stands at the annual Church Fete. During the summer months we have held our sessions outside on the clifftop with picnics and barbecues. For 2023 we have gone back to watching *The Chosen* and will continue our Eco Church initiatives – as well as enjoying social times together."

Suzie Myatt, whose group meets on Tuesday mornings writes:

"We are a group of 13, meeting each week in a member's home with an option to zoom if preferred (one of our members moved away but can still join us which is great!).

After coffee and a chat, we spend some time in prayer for the group, the church and other topics before starting our Bible study. We have studied books from the Bible and covered a variety of topics over the years and we are currently completing a Life Builder study about the Holy Spirit. In 2022, we followed a study about Jesus, *Jesus the Reason* and then completed the online 24-7 Prayer Course. We intend to follow a Lent course in 2023 to be decided".

Steve Bamford whose group meets on Monday evening writes:

"Over the last year we have studied together on subjects such as *Worshipping God* and *Decisions – Seeking God's Guidance*, interspersed with watching episodes of *The Chosen* and occasional social evenings. We are just starting a Lent Study Course, taking us up until Easter, based on the film *Chocolat*. Recognising Lent as a chance to embrace change and renewal, the study leads us into looking at the daily challenge of growing, giving and getting real with life".

Groups meet weekly or fortnightly. There are no hard and fast rules as to how a group should be run, and this gives the group the freedom to study whatever they choose. Some groups have set leaders and others share the leading. There is a wealth of resources available to Home Groups, both online and in the Vestry.

Going forward we would like to see more groups forming and there is help available for anyone wishing to explore this.



Anne Burton

Children, Youth & Families Pastor – Dale Edy

Families, Children and Youth

Wow what a year we had as a local church! With a disheartening start to the year with almost all our young families we had started to gather leaving, in the space of two weeks, we continued to persevere, despite the challenges put against us.

We opened the church on Shrove Tuesday for a flipping good pancake time. It was a wet and icy day but with a jovial team we invited in people walking by and anyone who fancied a pancake or a warm environment.



This was a good reminder that the church is welcoming and open to all.

It was great to connect with a wider network of people involved with youth in the BCP area, and I was able to take a small contingent of young people to the RESOUND gatherings where they enjoyed a great night of connecting with a large group of young people - worshipping and having fun.

With the stop start nature of the year, one initiative that has been received well is our new Café Church. We use the church hall, setup tables and chairs with various zones for people to gather including a games area and a craft area for the children. There is something significant when people eat together, it lets our guard down and opens us up to be vulnerable to each other as well as to what God is doing. Creating this informal space for people, who are unsure of the more traditional environments of church or even preconceived ideas of religion, it is our desire that the doors be wide open for anyone to come as you are, but as you meet Jesus, you won't stay as you are.



Another great aspect of the Cafe Church is the intergenerational concept, having everyone altogether for the service – especially when families are so busy during the week. If we can offer an opportunity for them to slow down, be together and explore what it means to follow Jesus – what a privilege!

A big thank you to the amazing team that has enabled this to take place, with the setting up, packing down, food provision, worship, crafts and much more – without these servant hearted souls it would not be possible at all.

With the approach of the end of the year we had a fantastic Movie Night with additional children not connected to our church coming along and many of them joining us for the Christingle services. The Christingles were a great success with more than 150 people attending each service. The team setup refreshments outside of the church which created a great atmosphere of people staying behind with a real sense of joy in the air. I would hope the seeds sown at these opportunities will allow for there to be much fruit in a harvest for the next generation at All Saints.

Teddies & Toddlers Group – Dale Edy



Our Teddies and Toddler group gathers on a Monday afternoon, in a fantastic space with a feel of Mr Magorium's Wonder Emporium. With the amazing assistance of Jackie Poppit, (the baby whisperer), it has been a privilege to create a venue for the



community to find a haven, a support base and a friendly gathering place, as parents navigate their way through the murky waters of parenting. It is wonderful to witness friendships blossoming, sharing of toys, encouragement and tips given.

None of this would be possible without a good cup of tea to chat over.

A big thank you to Sheila Jackson and her outstanding squad of hospitality helpers, that fill little tummies and ensure a cup of something warm is always present.

We have a lovely core of faithful attendees, made up of parents and grandparents. We hope to see further fruit as the community engages with this space and that it will pave the way for many to join the All-Saints family.



Dale Edy

All Saints' Mother's Union Tea Party - Diana Alcroft



Held in the hall on the 2nd Wednesday each month.

For all retired people for a chat & to enjoy a delicious homemade tea.

A huge thank you to all our dedicated, loyal volunteers for their continued support & our faithful guests.



Diana Alcroft

All Saints PCC Safeguarding 2021 – Tom Tobin

The Church of England's policy on Safeguarding is summed up in the following 6 commitments:

1. Promoting a safer environment and culture
2. Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults within the Church
3. Responding promptly to every safeguarding concern or allegation
4. Caring pastorally for victims/survivors of abuse and other affected persons
5. Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons
6. Responding to those that may pose a present risk to others

All Saints' shares those commitments adhering to the principles of Safer Recruitment (e.g., references and DBS checks for employees and volunteers, including PCC members), clear signage in the church and hall, indicating who to contact if any concerns are raised, and an explicit culture of safe working practice and vigilance.

Until January 2023 the Parish Safeguarding Officer (PSO) was Rosemary Griffiths who performed her role with exemplary professionalism. Her imminent moving from the parish necessitated a replacement and, accordingly, Tom Tobin has taken her place.

Tom was a former PSO at All Saints' but stepped down due to ill health in 2019. He returns with current DBS enhanced clearance and has already set about refreshing his Safeguarding qualifications (online) and has registered his new role with colleagues in Salisbury. As a former head of Hampshire's Child Protection Unit (South West) he has considerable experience in this field and in criminal investigations. **Safeguarding is everyone's responsibility.**



Tom Tobin

All Saints' Nursery – Stephanie Parrett

All Saints' Nursery continues to be a vibrant part of the community at All Saints' Church. We are blessed with an able and committed board of trustees who oversee the strategic direction of the Nursery as well as a dedicated, knowledgeable, and well-respected group of staff.

Together the trustees and staff provide an environment where children are nurtured and thrive. The pandemic had a huge impact on all of us but for some of our youngest children who were born during lockdown they missed out on so much very early on in their lives. We have noticed how this had an impact on their social development as well as their development of language and communication skills. The staff team have worked hard with children and their families to help them overcome this so that children start school with the skills in place that they need to succeed.

The nursery remains financially stable at a time when so many other church-based nurseries have closed, and our places are in high demand which gives us confidence for the future of our lovely nursery.

We believe the nursery has an exciting future which combines the role that it plays within the church community and in the lives of so many local families.



Stephanie Parrett

Cubs – Karen Turton - All Saints' Cubs - Highlights of 2022

Our first year of cub meetings in person in what felt like a long time, meant that we could have an actual AGM! Full attendance from parents made it a fabulous event, with hot dogs cooked by the beavers and 'hilarious' campfire skits performed by the cubs (oo ha ha, we're still laughing) ... We also introduced our new Treasurer, Bryan Tizzard who, as well as being a professional accountant is also an ex-Cub Scout.

In January, inspired by the Beijing Winter Olympics, cubs designed and constructed their own winter sport models out of scrap. In February, we were incredibly lucky to have a Puppet Theatre visit us. Cubs learned how to make puppets speak and move and the puppets, each with a cub, put on a performance, singing 'Happy' by Pharrell Williams and earning the cubs a Theatre Skills badge.

Lighter spring evenings meant we could meet outdoors. Crabbing, always one of our favourite outdoor activities was top of the list. We caught 127 crabs, 3 fish and 2 shrimps!

Working on our Recycling badge, cubs spent an evening litter picking at Poole Park wearing official hi-vis jackets and litter picking grabbers.

For the rest of the summer, we were outdoors, at the beach and on the water at Poole Park, paddleboarding, kayaking and sailing, picking up some Water Sport badges on the way.

Early September and we had a fantastic Camp Day at Budden's Activity Centre. Cubs cooked their own breakfast then, after washing up, made dens – discovering two wasp nests along the way, made rafts, sailed rafts (had a swim), made fires and cooked marshmallows and Baloo's World-Famous Banana Surprise, finishing with a rousing performance of 'The Banana Song' especially for the parents. Followed a week later by Orienteering in the dark with headtorches.

Working on our Athletics badge, we tried several unusual sports; egg and spoon race, bean bag target and fencing (with a foil, not a larch lap panel). Then working on our Naturalist badge, we had a visit from Liberty's Raptor Centre and got to meet a Barn Owl, a Southern White-Faced Owl, a Kestrel and a Peregrine Falcon. We learned that native raptors are in decline in the UK and the way we can help is to provide food for them and their young - so we built bug hotels and bird feeders to support the birds through the winter.

We finished 2022 with a visit to Zetland Court's Dementia Unit. Cubs sang carols, read the Christmas Story, Ollie played his clarinet and Christmas jokes were told. The residents were delighted and had a wonderful time.

Assistant Cub Leaders:

Raksha – Karen Turton

Baloo – Anne Roberts

Bagheera – Nick Giles

Group Scout Leader:

Jacala – Hugo Parkin



Alice (DofE), Anne (Baloo), Nick (Bagheera), Me (Raksha) and Matt (DofE).



All Saints' Beaver's Colony Report - Diana Alcroft Beaver Leader (Nov'20-Feb'22)

All Saints Beaver report. Feb 22 —Feb 23

We have a thriving colony of enthusiastic beavers earning many activity badges & 9 beavers achieved their bronze award which they received at the district awards night along with Jon who received his 5 years' Service badge.

Beavers enjoyed cooking pancakes, BBQ hotdogs on the beach, planting bulbs, making gifts & cards for the elderly & housebound. Water sports in Poole Park, fun in the woods, night hikes, fencing, Birds of prey, Chinese New Year & the Queens Jubilee.

Church activities included the Summer Fete, Remembrance Parade & entertaining at the Tea Party. Instead of Christmas shoe boxes Beavers donated new/ unused toys for needy children in Poole, which were very much appreciated. Thank you to all who donated District events.

JOTT which Jon organised, a fantastic camp at Butchers Coppice in perfect weather, an energetic party at the Hamworthy club, the Carol Service (well done Barnaby being our only beaver!) and a Panto!

My thanks to our brilliant volunteer team Hugo GSL & Assistant Beaver Leader along with Jon, invaluable help from Aidan, Kinga, Lili & Lottie who completed 2 terms as part of her D of E. All giving up their time & support for FUN & adventure at All Saints Branksome Park Beaver Colony.

If parents can help with anything in 2023 it would be much appreciated.



Diana Alcroft
Beaver Leader



Stepping Stones – Daphne Anderson

Another year of enjoyable walks. 24 walks on the programme but for the first time one was cancelled due to icy roads. Walking in all conditions but usually we manage to stay dry and have a lovely time, walking, talking and of course eating. Such a great way to meet old friends and of course make new ones too. Come and join us, you'll not regret it!



Daphne Anderson



Flowers at All Saints' – Rosemary Griffiths

There have been several occasions this year when I, or other church members have been in the church building on a weekday and have found visitors popping in for a look around the church. Sometimes they are just curious visitors to the area, sometimes they have a history with the church that can go back many years.

They always comment on what an attractive building it is. The team of volunteers who arrange the flowers at All Saints' are aware how much the flowers add to the attractiveness of this beautiful worship space, and the time and creativity that goes into the arranging can be as much an act of worship as a song or a prayer. Of course, the 'high days' of the church calendar provide opportunity to really exercise that creativity.

In the past year the team has enjoyed 'saying it with flowers' for Christmas, Easter, Mother's Day, Harvest, Remembrance Sunday and the 'In Loving Memory' service, and the Queen's Platinum Jubilee also provided opportunity for celebrating with red, white and blue floral offerings.

Many people come to All Saints' to mark important milestones in their lives, and flowers can make a wedding seem even more special and can somehow provide comfort as well as beauty at a funeral, and our team of volunteers have had the privilege of providing these at various times during the year.

Having been involved with the All Saints' flower-arranging team for the past couple of years I am now having to bow out due to our re-location to Wiltshire. I want to express my thanks to the rest of the team who faithfully give of their time and talents to ensure that the flowers are always looking good and are seasonally appropriate. There are no pre-requisites to being part of this lovely bunch, and the team often works in pairs, so if you have never arranged flowers before but would like to get involved, there will always be someone to come alongside and help you. Please contact the church office or just sign up on the paper rota in the church porch if you would like to join the team.



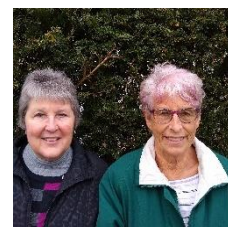
Rosemary Griffiths



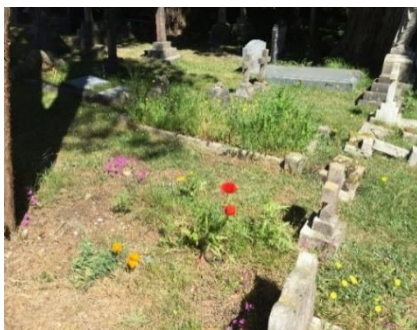
Churchyard Gardening – Val Kite & Val Lamb

We have continued clearing and re-seeding with wildflowers, some of the older graves that do not get visited any longer. We have been concentrating on those that get the most amount of light along the main path to the Bury Memorial to give planting the best chance. We begin in May trying to stop the wild garlic taking over, by removing as much of it as we can before it can seed again. We are still just a band of 3 who meet for only 1-2 hours per week, usually in the morning, and would very much like more help from anyone who has time to spare, perhaps by offering to take over a patch of the churchyard, or maybe two or three of the older graves to clear and seed. Once seeded, there is watering to do to get the seeds established and we take it in turns to do this. With the drought conditions last summer this was quite a difficult task.

Please contact the church office with any offers of help or Val Lamb, Val and Ron Kite or Trevor Meacock. We would love to hear from you.



Val Kite & Val Lamb



Memorial Garden

Huge thanks to Peter Saunders and all his helpers, including Ken & Eric, for the wonderful Peter Saunders Garden which is enjoyed by everyone throughout the All Saints' family.

We receive many compliments from visitors who come to see our beautiful Church.



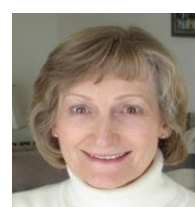
Knit and Natter Group – Pat Van Schagen and Rowena Exley

We meet on Friday afternoons from 2.30pm to 4.30pm in the Church Hall where an average of twelve of us enjoy a friendly chat and tea and cake! Everyone is welcome to join us with or without knitting skills as there is always someone willing to teach.

2022 was a busy year as we got back into our stride with various projects. These included knitting hats for premature babies at Poole Hospital; teddies in police uniforms which the police hand out to vulnerable children they come across in their work; a selection of items for the Autumn Fair and a regiment of soldiers for the Autumn Fair Raffle, which was very popular, and more blankets, as shown in the photo, which we are sending via Samara's Aid to the earthquake appeal in Turkey/Syria.



We are now busy planning for this year's Autumn Fair where we hope to have a colourful and productive display.



Pat Van Schagen & Rowena Exley

Sunday Morning Coffees – Romy Shephard

We have continued to provide coffees every Sunday although with a further reduced number of helpers, in particular July and August were challenging. My thanks especially to those who stepped up and gave me a break. We have since gained some new recruits, and one or two 'old hands' have come back on the Rota.

On Sundays when there is a Café Church service, we start coffees around 9am and stay open for refills throughout the service. Early arrivals for the 11.00 service are also very welcome to pop in for coffee and a chat before they go into church.



Romy Shephard



Fairtrade and ECO Church – Sarah Smales

“There is no such thing as throw away, when we throw anything away it must go somewhere.”

(Green Campaigner, Annie Leonard)

Our homegroup introduced an “Eco Calendar” to get the whole All Saints congregation to think about **the 3R’s** - Reduce, Reuse, Re-cycle – these three 'R' words are an important part of sustainable living, as they help to cut down on the amount of waste we throw away.

Over the last year we have collected bags of waste packaging for recycling projects. Your old unwanted books, discs, accessories, coins to donate to local charities to sell in their shops, and old or broken pens, coins, mobile phones, bedding, and glasses for specific projects supporting people or animals. **A big thank you to everyone.**

We are continuing to collect: -

- Empty medicine blister packs
- Clean milk bottle tops
- Stamps

Boxes are in the church foyer. We will be re-introducing the weekly Eco, watch out for it in the newsletter – please let Anne in the church office know if you have any ideas.

Each month Win on Waste collect packaging for recycling - also watch out for updates about when and where to take items.

Eco Church is a massive topic it covers: -

- Church buildings – its energy consumption and green credentials, the maintenance, and repairs.
- Looking after the church grounds and local environment, encouraging natural growth and wildlife.
- Working and sharing with the whole church community, encouraging everyone to care for God's creation.
- Our services, discussions, prayers, and the message we share.

There will be an open meeting to move this project forwards; if you have ideas, knowledge, an interest, or a little time to give, everyone is welcome! Please join us to express your care for God's world. Date to be confirmed.

“Father God, we thank you for calling us to be instruments in the care of your handiwork, that we might help shape the future of your planet to correspond with your plan for peace, beauty and fullness”.



Sarah Smales and the Wednesday Whitcombe Homegroup

Sarah Smales

Poole Food Bank – Jill Ditum

Poole Food Bank provides help to those struggling to make ends meet. They also provide recipe bags encouraging families to cook together and over half term the Food Bank even provided Craft bags to help occupy children over the holiday! They are based at Jimmy's by St James' Church in Poole but also have four satellite in the wider area. There are links with other groups for example Shelter and Citizen's Advice so other assistance can be given where needed - in fact there is so much information on the website about their activities and linked activities there it would take up pages to repeat it all here so do read about it on the Faithworks website! Also 'bank the food' is a free app which gives details of what items are needed by the local foodbank.

The collections at All Saints' were started some years ago by Brian Burdon and Carol, at present the collections are taken to supermarket drop-off points - some supermarkets will add additional amount to the items donated.

Thank you to Lynne and Trevor Meacock for their help - and thank you to everyone who donates!

OUR MISSION STATEMENT

Our aim is to be a welcoming, prayerful and caring church, showing God's love by serving our community and the wider world.

Our purpose is to know Jesus Christ and make him better known.

Our vision is to be a Christian family of all ages at the heart of the local community; a place of faith and hope, a place to grow in discipleship of Jesus; a springboard to mission.

2023 Objectives

These are the list of objectives that the PCC have agreed to prioritise in 2023. They are of course, subject to change or expansion when we appoint a new vicar. They are not in any order of priority: -

1. Increase volunteer hours within the church.
2. Increase church attendances.
3. Increase church giving.
4. Recruitment of band worship leader.
5. Bringing more younger people and families into church life.
6. Re-establish a bereavement support initiative.
7. Re-establish men's and women's' fellowship groups.
8. Create succession plans for key roles in the church.
9. Continue to develop Eco Church.
10. Extend older people's outreach.
11. Establish carers support group.

Report of the Parochial Church Council

This last year has been a busy one for the PCC.

Agenda items considered included:

- 1) The most appropriate way to protect the large legacy generously left by the late Cyril Jay.
- 2) We have engaged the city firm Tyndall Investment Management to manage the investments. They have provided us with an admirable service and a pleasing return.
- 3) Despite the church finances being carefully managed by our Treasurer Richard Bone, we still finished the year with a significant deficit. Richard resigned in early 2023 and Lynne Meacock kindly stepped forward to replace him. We would like to thank Richard for his hard work during difficult times and indeed we wish Lynne well as she returns to the post.
- 4) Charitable giving has been the subject of much thought and has resulted in support for Ukraine and Afghanistan. At the time of writing, additional large sums are under active consideration.

- 5) The rose window above the main doors has been overhauled by qualified tradesmen. Our sincere thanks to several generous donors. Work overseen by our Churchwarden, Michael Steen.
- 6) Careful thought has been given to the provision of administrative staffing. We are now pleased to benefit from the services of Anne Burton, Emma Barton and Hannah Edy.
- 7) The outside stage, which was erected in 2021, is now being used for band-led services and outside events including the summer fete. Thanks again to Lloyd Griffiths and Alison & Julian Pringle.
- 8) The PCC now has a full complement and actively considers church matters on behalf of the congregation.

Special thanks must go to our wonderful Verger/Sexton, John Parker. John's in-depth knowledge of the church, the churchyard and the congregation are invaluable, and we are very grateful for all the hard work he puts in year after year.

Parochial Church Council - Membership

Parochial Church Council All Saints Branksome Park Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ecclesiastical parish. The PCC is a charity registered with the Charity Commission no. 1132583.

The PCC is required to meet not less than four times each year and from time to time appoints working groups to perform certain tasks. The Council met nine times during the year 2022. The Independent Financial Examiner since 2016 is Mr John Gunton.

All Saints' PCC bank accounts are with HSBC, Poole Road, Westbourne and Church of England Central Board of Finance - Deposit Account.

Membership Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Vicar: Revd Charlie Boyle (Resigned Nov 2022)

Churchwardens:	Mr Michael Steen	until 2023
	Mr Philip Corneby	until 2023

Other invited members: Mr Dale Edy (Children and Young Peoples)

Mrs Eva Wallace Hadrill (Lay minister) Left the church April 2022

Mr John Parker (Verger and Sexton)

Representatives of the Deanery Synod:

Mrs Janet Morris.	until 2025
Mrs Kate Edwards	until 2023
Mrs Beryl Hurley	until 2023

Elected members:

Mrs Barbara Bamford	until 2025
Mrs Emma Barton	until 2025
Mrs Anne Burton (Secretary until April)	until 2025
Mr Richard Bone (Treasurer)	Resigned December 2022
Mrs Carol Burdon	until 2023
Mrs Kate Edwards	until 2023
Mrs Rosemary Griffiths	Resigned December 2022
Mr Sam Moore	until 2023
Mrs Caroline Nicholson	until 2025
Mr Gareth Whitcombe	until 2025
Mrs Stella Whitcombe	until 2025

Co-opted Members: Mr John Crowe from June 2022 (Secretary)

Thanks Go To.....

A tribute to those who have served All Saints' in various capacities over the year but who we have not had the opportunity to THANK properly. There are many who have served tirelessly behind the scenes in challenging roles, who have made All Saints' the Church that it is.

You know who you are and what you've done and more importantly, so does God.

www.allsaintsbh13.church

Registered Charity Number 1132583

Tel: 01202 701 822

Twitter: - @BH13Church

Facebook page: All Saints BH13 Church.

Instagram: allsaintsbh13

All Saints' Branksome Park, 28 Western Road, Poole, Dorset, BH13 7BP



**All Saints' Church, Branksome Park,
Poole
Charity Number 1132583**

**FINANCIAL STATEMENTS
AND NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2023**

Incumbent

Rev Luke Steven
The Vicarage
28 Western Road
Branksome Park
Poole
BH13 7BP

Churchwardens

Mrs Janet Morris
31 -33 Commercial Road
Poole
BH14 8LT

Mr Michael Steen
15 Bury Road
Branksome Park
Poole
BH13 7DE

Independant Examiner

Mr John Gunton
"Kloof House"
36 Links Road
Lower Parkstone
Poole
BH14 9QS

ALL SAINTS' CHURCH, BRANKSOME PARK**STATEMENT OF FINANCIAL ACTIVITIES, YEAR ENDED 31st DECEMBER 2023**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
INCOMING RESOURCES:	£	£	£	£	£
Voluntary Income	89,666	11,367	1,263	102,297	117,616
Activities for generating funds	5,068	11,416	-	16,485	12,879
Investment Income	720	627	8,655	10,003	9,194
From charitable activities	16,088	627	-	16,715	14,704
Other incoming resources	1,177	-	1,750	2,927	343
Total Incoming Resources	112,720	24,038	11,668	148,426	154,736
EXPENDED RESOURCES:					
Activities relating to the work of the church	210,140	10,663	3,318	224,122	233,937
Grants to charities	2,248	4,511	-	6,759	23,111
Cost of generating funds	2,744	-	-	2,744	-
Church Administration	2,945	-	-	2,945	-
Total Expended Resources	218,078	15,174	3,318	236,570	257,048
Net incoming resources	(105,357)	8,863	8,350	(88,144)	(102,312)
Unrealised losses/ gains on investments	(40,938)	1,988	27,518	(11,432)	(147,814)
Net decrease/ increase in funds	(146,295)	10,852	35,868	(99,576)	(250,126)
Total funds brought forward 1.1.2023	782,819	26,547	285,979	1,095,345	1,345,471
Total funds carried forward 31.12.2023	636,524	37,399	321,847	995,769	1,095,345

INCOMING RESOURCES

	Unrestricted	Restricted	Endowment	Total 2023	Total 2022
Voluntary Income					
	£	£		£	£
Planned Giving	47,903	-	-	47,903	58,185
Collections and other giving	11,006	9,902	-	20,908	13,486
Sum up/Dona	2,661			2,661	4,514
Donations	10,797	-	1,263	12,060	12,900
Legacies	5,000		-	5,000	16,141
Gift Aid Tax Claimable	12,300	1,465	-	13,765	12,390
Total	89,666	11,367	1,263	102,297	117,616
Activities for generating funds					
Fete	5,068	-	-	5,068	2,165
Fundraising	-	-	-	-	276
Church Hall	-	11,416	-	11,416	10,438
Total	5,068	11,416	-	16,485	12,879
Investment Income					
Investment Income	587	627	8,655	9,869	9,167
Short term deposit income	133	-	-	133	27
Total	720	627	8,655	10,003	9,194
Incoming resources from charitable activities					
Wedding Fees	3,433	-	-	3,433	1,712
Funeral and Churchyard Fees	12,655	-	-	12,655	12,992
Baptism		-		-	-
Choir fees		627	-	627	-
	16,088	627	-	16,715	14,704
Other incoming resources	1,177	-	1,750	2,927	343
Total Income	112,720	24,038	11,668	148,426	154,736

RESOURCES USED

	Unrestricted	Restricted	Endowment	Total 2023	Total 2022
	£	£		£	£
Activities Directly Relating to work of the church					
Parish Share	96,270	-	-	96,270	112,159
Musicians	2,178	-	-	2,178	3,553
Verger	8,500	-	-	8,500	8,565
Parish Office staff	28,402	-	-	28,402	21,831
Children and Family Pastor	34,940	-	-	34,940	33,399
Vicar Expenses	206	-	-	206	864
Church Services	558	-	-	558	2,847
Church Insurance, Heat and Light	16,769	-	-	16,769	11,443
Repairs and Renewals	4,666	-	-	4,666	5,750
Upkeep of Churchyard	1,470	-	1,069	2,539	2,974
Church and Vestry Cleaning	2,565	-	-	2,565	2,595
Recoupment to Church Fabric Fund	1,750	-	-	1,750	1,750
Wedding and Funeral Expenses	8,002	-	-	8,002	1,743
Diocese Fees	-	-	-	-	3,222
Vicarage and gardens	-	-	2,250	2,250	3,001
Sundries	3,863	-	-	3,863	2,122
Projects					121
Church Hall		10,663	-	10,663	12,701
Total	210,140	10,663	3,318	224,122	230,640
Grants to Charities					
Missionary Charities	2,248	1,957	-	4,205	23,111
Others(See Page 6)	-	2,554	-	2,554	-
Total	2,248	4,511	-	6,759	23,111
Cost of generating funds					
Fete	2,744	-	-	2,744	
	2,744	-	-	2,744	-
Church Administration					
	2,945	-	-	2,945	3,297
Total	218,078	15,174	3,318	236,570	257,048

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Fixed Assets					
Investments	612,895	22,940	318,472	954,307	963,989
Current Assets					
Debtors	1,849	18	0	1,866	3,440
Short term Investments	4,293	0	0	4,293	4,160
Cash at bank and in hand	20,022	15,480	3,791	39,293	128,192
Total Current Assets	26,164	15,498	3,791	45,453	135,792
Less Creditors	2,537	1,039	416	3,992	4,437
TOTAL ASSETS less Current Liabilities	636,522	37,399	321,847	995,767	1,095,345
Represented by - Funds of the charity					
Unrestricted Funds				636,524	782,819
Restricted Funds				37,399	26,547
Endowment Funds				321,847	285,979
TOTAL FUNDS				995,769	1,095,345

Note: The assets of All Saints' Church include the Church Hall. This is not included in the Balance Sheet. The Hall Extension cost £207,000 to build in 1993.

Lynne Meacock Lynne Meacock, Treasurer, 25th April 2024

APPROVED BY ALL SAINTS' BRANKSOME PARK PCC & SIGNED ON ITS BEHALF BY:

Chairman:
Rev L Steven

Lucy Ham

Member *Ane Burton* 25th April 2024

RESTRICTED FUNDS

	Brought Fwd 1.01.2023	Income	Expenditure	Carried Fwd 31.12.2023
	£	£	£	£
Activities Relating to the work of the church				
Choir	1,236	627		1,863
Church Hall	20,210	14,032	10,663	23,579
	21,446	14,659	10,663	25,442
Missionary Charities				
Children's Society	(500)	1,229	729	-
Faith Works	-	207	205	2
SAT 7	10	-	-	10
Beautiful Gate	1,332	348	-	1,680
Sudan Link	-	468	468	-
Christian Aid Turkey	-	556	556	-
Roots to Roots	(500)	500	-	-
	342	3,307	1,957	1,692
Other restricted funds				
Dorset Historic Churches	-	520	520	-
Church Projects	2,989	6,982	1,477	8,494
Older Persons Ministry	103			103
Operations & Events	1,391	-	-	1,391
All Saints Youth	161	-	-	161
Autumn Fair	-	557	557	-
Wildlife Group	115			115
	4,759	8,059	2,554	10,264
TOTALS	26,547	26,025	15,174	37,398

ENDOWMENT FUNDS

	Brought Fwd 1.01.2023	Income	Expenditure	Carried Fwd 31.12.2023
	£	£	£	£
Churchyard	66,764	8,454	1,069	74,149
Vicarage	99,245	12,265	2,250	109,261
Church Fabric	110,561	17,474	-	128,035
Freer Memorial	9,409	993	-	10,402
TOTALS	285,979	39,186	3,319	321,846

UNRESTRICTED INVESTMENT

Tyndall	634,222		42,799	591,423
Yarwood	16,723	2,088	501	18,310
Maintenance fund	2,888	360	86	3,162
TOTALS	653,833	2,448	43,386	612,895

*Income includes unrealised gains on investments

**Independent Examiner's Report to the members/trustees of All Saints Church,
Branksome Park, Parochial Church Council.**

I report on the accounts for the year ended 31st December 2023 which are set out on pages 1 to 5.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

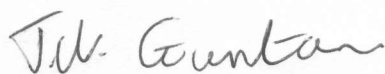
Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention ;

1. Which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met.
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Mr John Gunton

"Kloof House", 36 Links Road

Parkstone, Poole

Date 28th April 2024

**Independent Examiner's Report to the members/trustees of All Saints Church,
Branksome Park, Parochial Church Council.**

I report on the accounts for the year ended 31st December 2023 which are set out on pages 1 to 5.

Respective responsibilities of the Trustees and Independent Examiner

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It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

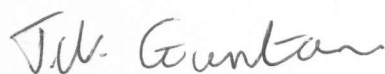
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Mr John Gunton

"Kloof House", 36 Links Road

Parkstone, Poole

Date 28th April 2024

Accounts



All Saints' Church

Branksome Park, Poole,
Dorset, BH13 7BP

ANNUAL MEETING 2022

Date & Time: 8th May 2022 4pm

Location: All Saints Church

ANNUAL REPORT – 2021

www.allsaintsbh13.church

Chairman's Review and Reflection

Michael Steen - Churchwarden and Vice-Chairman

This last year has been unsettling for many, mainly connected with covid, the wearing of masks and distancing. However, as we emerge into the Spring sunshine, we can look forward to better times. The Diocese of Salisbury recognises this Parish as having a large and loyal congregation and a sound financial base.

All usual items of maintenance have been correctly carried out by reliable tradesmen and the Memorial Garden goes from strength to strength, with the help of willing volunteers and the generosity of one of our senior members.

We are fortunate to have secured the services of The Rev. Roger Green, a retired Church of England minister, who will provide much-needed continuity.

Generally, all services are running smoothly. The early 8am Holy Communion service is admirably led by The Rev. Stuart Timbrell.

The 9.30am informal service enjoys the leadership of Dale Edy and Lloyd Griffiths.

Our 11am Holy Communion service will soon be led by The Rev. Roger Green, ably complemented by Kate Edwards and Eva Wallace-Hadrill.

Overall, I am pleased how we have weathered squally times, and look forward to steadily enlarging congregations, together with our many extra-curricular activities, including our monthly teas, quiz evenings, walking group, family and children's activities, toddlers, Knit & Natter, Faith & Fellowship, etc.

I am hopeful that we can re-form the bereavement support group in due course.

This year we have five weddings and one blessing booked. Last year just two weddings and one blessing.

We are trying to secure three baptisms this summer.

There were also seven interments, twelve funerals/celebrations of life and three crematorium services.



Michael Steen

PCC Secretary's Report April 2022 – Anne Burton

This last year has been a busy one for the PCC.

Agenda items considered included:

- 1) The most appropriate way to protect the large legacy generously left by the late Cyril Jay. We have engaged the city firm Tyndalls to manage the investments. They have provided us with an admirable service and a pleasing return.
- 2) The church finances, which have been carefully managed by our treasurer Richard Bone, are showing good surpluses.
- 3) Charitable giving has been the subject of much thought and has resulted in support for Ukraine and Afghanistan. At the time of writing, additional large sums are under active consideration.
- 4) The rose window above the main doors has been overhauled by qualified tradesmen. Our sincere thanks to several generous donors. Work overseen by our Churchwarden, Michael Steen.
- 5) Careful thought has been given to the provision of administrative staffing. We are now pleased to benefit from the services of Anne Burton and Emma Barton.
- 6) We now have an outside stage for band-led services. Thanks to Lloyd Griffiths and Alison and Julian Pringle.
- 7) The PCC carefully considered the implications of engaging a Youth and Families Pastor. We are very pleased to have employed Dale Edy, who has made great inroads in this work.
- 8) Overall, the PCC is in good heart and we welcome applications from suitable candidates.

Special thanks must go to our wonderful Verger, John Parker, without whom we would be very much worse off. John's in-depth knowledge of the church, the churchyard and the congregation are invaluable, and we are very grateful for all the hard work he puts in.



Anne Burton

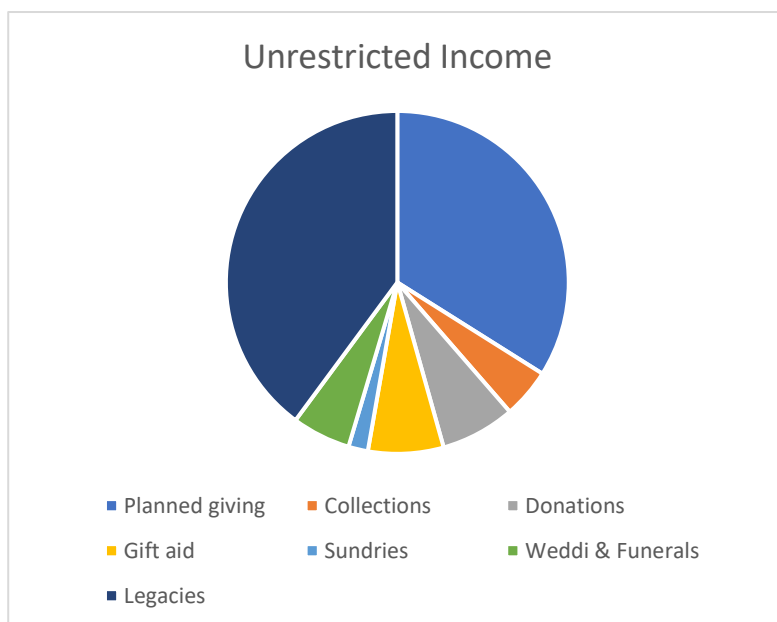
Financial Review for the year ending 2021

As in 2020, Covid has continued to put pressure on All Saints finances. Last year, it was reported that giving was down compared with 2019, classified as the last normal year, but that due to the church being blessed with a legacy, the church had an operating surplus at the year end.

The position for 2021 remains much the same. In terms of incoming resources, planned giving was down on 2020 by approx. £8,500 (-6.86%) but overall, the total of other income arising from weddings, funerals, investment income, hall hire, etc held pretty much steady.

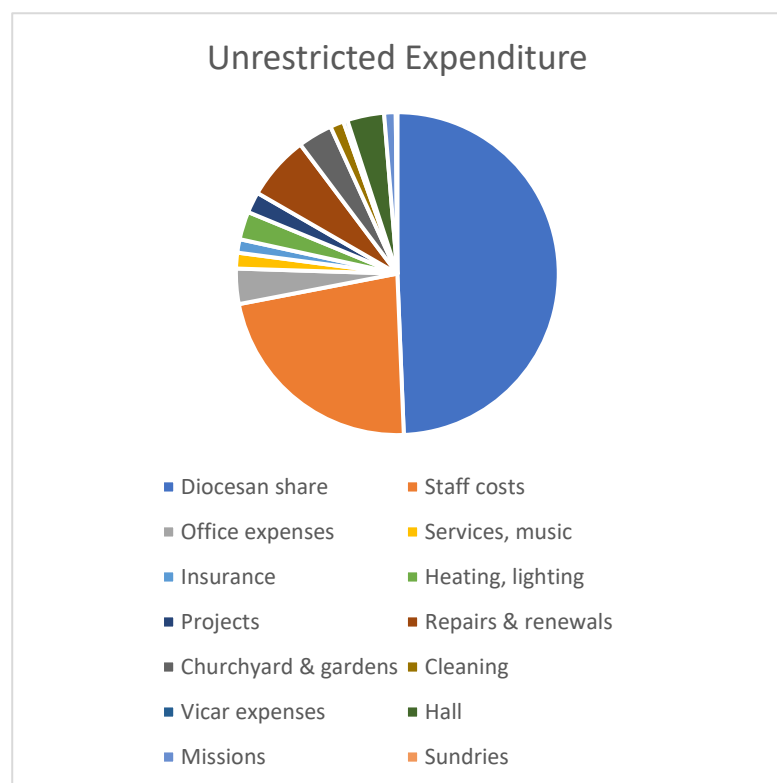
In overall terms, 2021 income was down 5.63% on 2020. Once again, the church was blessed with several legacies totalling £87,046 which has enabled All Saints to achieve a final operating surplus of £22,357.

Giving	£74,091
Collections	£10,202
Donations	£15,355
Gift Aid	£15,539
Sundries	£2,442
Weddings & funerals	£12,066
Legacies	£87,046



In terms of expenditure, the annual increase in spending of approx. £28,000 (after taking into account a credit of £10,000 set aside for investment service costs but subsequently not spent) is largely due to increased staff costs. Staff costs were reduced in 2020 through furloughing staff.

Diocesan Share	£108,714
Staff costs	£49,803
Office expenses	£7,780
Services, music	£3,474
Insurance	£2,963
Heating, lighting	£6,171
Projects	£4,614
Repairs & renewals	£14,147
Churchyard & gardens	£7,625
Cleaning	£2,988
Vicar's expenses	£929
Hall	£8,140
Missions	£2,551
Sundries	£346



2021 has seen the new appointment of Dale Edy as Families Pastor and an increase in secretarial input with Anne Burton joining Emma Barton to give much needed increased capacity.

In terms of assets, All Saints total worth has increased by £171,341 due partly to the operating surplus of £22,357 referred to above but mostly due to £148,984 increase in value of investment and endowment funds. The value of these funds is linked directly to the stock market which has enjoyed a buoyant year but as is always pointed out in wealth management advice, the value can fall as well as rise.

A detailed breakdown of all income and expenditure together with details of restricted and endowment funds can be found in the annual accounts.



Richard Bone - Treasurer

Choir Report – Janet O'Connor

2021 started in lockdown, with the choir's activity restricted to an occasional choral group's singing on Zoom, having been pre-recorded by Peter Drysdale, but sadly, he stepped back from All Saints after Easter. When Covid restrictions eased during the summer, a small choir was permitted to sing in church, if socially distanced, & Azeeza kept our singing alive during this time, with the help of various organists, including Paul Fearnley, Andy Hill, Freddy Harvey & Wynne Jones.

By the autumn, most people had been triple-jabbed, & regular traditional 11am services resumed. Then, preparations for our Carol Service started, & how convoluted they became!

- one Carol Service became two, each with a different organist.
- social distancing in the vestry is impossible, so we practiced in church with its difficult acoustics.
- Sue Thomas stepped up to accompany us on the clavi nova, & when she suddenly needed surgery, Rosemary Griffiths took her place, & practices were able to continue.
- we started with 14 in the choir in November, but by the time of the Carol Service there were only 7 left, & no basses.
- three days before the Carol Service, we had our first practice with our organist, & grateful thanks are due to Freddy Harvey for carrying us through.

Unfortunately, Charlie was ill on the day & unable to lead, but the Carol Service was then marred by the arrival of a belligerent group of unvaccinated visitors who refused to wear masks, or to sit down at a safe distance. Calm was restored, & Kate Edwards was able to take our first Carol Service. The second one was cancelled.

We have been delighted to welcome two new people to the choir, but sadly, seven others left All Saints' during the year. Despite Covid, the choir was requested for 2 weddings, 5 funerals & 1 baptism, & we know our singing was appreciated on these occasions. We all miss John Way, our regular organist, not only for his guidance at our practices, but also for his masterful playing of the organ, & pray that he'll be able to return at some stage in 2022.



Janet O'Connor

Older People's Ministry – Kate Edwards

This last year has continued to be a challenge for the Older People's Ministry with ongoing variances of Covid continuing to disrupt and limit the outreach to the elderly. Many are still reluctant to leave their homes which poses the problem of increasing isolation; phone calls and one to one visits being the only option we have of contacting many lonely older people. Nevertheless, our *Faith and Fellowship* monthly coffee meetings managed to start again outside in the garden quite early in the year. For many, meeting church friends, some reflections on faith, prayer, and the delicious cake – made by generous volunteers - was the highlight of the month. These meetings are continuing to thrive indoors, with people eager to gather for refreshments and Christian companionship.

The *Faith & Fellowship* Newsletter has proved to be a popular read with increasing numbers of readers during the year. As well as church news it also included a monthly reflection, prayer topics, and comments and articles from members of the church. The newsletter, which aims include keeping those who cannot make it to church, in touch with the church community, is now being produced quarterly.



This coming year with the pandemic hopefully receding into the background of our lives we hope to be more proactive in the fight against spiritual as well as physical loneliness, with a return to lunches, more activities and special church services. I would like to thank all those who contribute to the Older People's Ministry for all their help and contributions over this - less than easy - last year and I look forward to working with them in the future.



Kate Edwards

Children, Youth & Families Pastor – Dale Edy

"We will not hide these truths from our children; we will tell the next generation about the glorious deeds of the Lord, about his power and his mighty wonders." Psalm 78v4

An intergenerational church, now that is a lovely addition to a vision statement however taking it from the ideal to the real is no small task, but in the long term it makes being the family of God so much richer.

Our time at All Saints has had a few stop and start moments, but we will endeavour to see the dream this church has of an intergenerational and united church family come to life.

We were able to reopen our 'Kids Church' in the hall with some great times together and it has been fantastic to welcome some new families into the All-Saints community. Our Sunday morning gatherings would not be possible without the monumental service and kindness of Rosemary Griffiths as she teaches, loves, and assembles crafts that reinforce and remind the truths we are passing on to our children and parents. Rosemary has diligently led the 2–7-year-olds, with me and Emma Blaney discipling the 8–16-year-olds in the 'Upper Room'. We look forward to growing the team and dreaming together.



Our All-Age services have been a hallmark with many good times and a glimpse of the intergenerational family we desire to see.

It has been a privilege to be involved with the online assemblies for Lilliput School and getting to know fellow youth leaders in the area.



A few events like Sunday afternoon football fun, and the summer holiday afternoons in the hall will hopefully prove to become more frequent as Covid restrictions are loosened. We look forward to making All Saints a safe and inviting space for young people to come and call home.

We have seen a steady growth in attendance up towards Christmas where we celebrated the birth of Jesus with a Christmas party full of fun and food, as well as two lovely Christingle services with many visitors coming along to hear the 'Good News'.

Along with children and young people we hope that through moments of either serving alongside each other, laughing at a Quiz Night, or praying together will add to the feel of the All-Saints family that wants to add more family.



Dale Edy

Lay Pastoral Assistants (LPAs) – Eva Wallace-Hadrill

Ann Bambury LPA Secretary of the LPA's

LPA Team: Eva Wallace-Hadrill, Pip Anthony, Ann Bambury, Mary Bebo, Tricia Darke, Kate Edwards, Beryl Hurley.

2021 was another difficult year for so many, and despite the various restrictions imposed on us all, the LPA team tried hard to stay in contact with the members of our congregation, and to offer continuing support when needed.

Although nursing and residential homes were closed to visitors for much of the year we were pleased, when able, to visit and recommence some monthly services.

Sadly, this year, two valued, long-standing members of our team, Howard, and Tina Cunningham-Smith, stood down having moved to another church. We thank them for their many years of dedicated service and will miss them both.

Our team is now rather depleted in numbers and would welcome new members. If anyone feels drawn to this service and would like to learn more about the role of an LPA please speak to Eva Wallace-Hadrill, Licensed Lay Minister, who leads the LPA team.



Eva Wallace-Hadrill LLM

We would love to hear of anybody who would welcome our support. If we can help, please speak to Eva, the Church Office, or an LPA, and we would hope to respond as soon as possible.

Poole and North Dorset Deanery Synod Report – Janet Morris

Due to covid, all three meetings in 2021 were on zoom. However, despite this, there were, on average, fifty people taking part in the meetings.

23rd February 2021

A presentation was given by David Reed from the Deanery Project, looking at recent data from the Deanery.

David began the meeting by asking everyone to guess how many seeds were in a tomato. After many varying guesses the answer was enough! There were enough seeds in one tomato to grow enough tomatoes to feed himself and all his neighbours. David informed the Synod that however much we have of something is a matter of perspective and if we are not careful, we could miss the abundance we already have.

Salisbury Diocese has a 1.9 million pound deficit. Together we are a £3.7 million turnover with 35 clergy not all paid by the diocese and 21 churches.

He challenged the group to think of us all as belonging to an organisation that has this amount for resources, rather than individual silos. The meeting broke up into smaller groups to discuss opportunities to collaborate with each other.

9th June 2021

Stuart Turvey talked about this year's Ride and Stride. Last year's event raised a record total of £112,528. The meeting took part in worship and was asked to reflect on how great God is. How easy it is to be distracted by things around us, so it was good to make time to have quiet reflection in our lives.

7th October 2021

John Rolleston introduced the subject "moving forward with God" A general discussion took place about the problems everyone has had during lockdowns and opening the churches again and finding the new normality. Those present broke out into small groups to discuss these issues and the priorities moving forward.

Mark Rathbone a trustee for Poole WAU Partnership, reported to the Synod all that Poole WAU had been doing recently. This included setting up a website and the annual Holes Bay walk, which raised £2,700 this year. Two Open Garden Events were held in July and August raising another £1,956.

Copies of the minutes of these meetings are available for everyone. Do contact me for more information if you would like the details.

The next meeting is to be held in person at St Peters Church Parkstone, on 15th February 2022.

Life seems to be returning to near normal. Praise be to God.



Janet Morris

Electoral Roll – Michael Steen

ELECTORAL ROLL REPORT FOR THE PARISH OF BRANKSOME PARK, DEANERY OF POOLE AND NORTH BOURNEMOUTH

I hereby certify that the number of electors on the Church Electoral Roll of this parish, as revised in preparation for the Annual Parochial Council Meeting (APCM) held in the year 2022 was **130**.

Signed by : Michael Steen Vice-Chairman of the Parochial Church Council

As at the time of writing in January 2021 the number on the roll stood at 191, representing a net loss to the roll of **61** members since the last report.

The details are as follows:

As of last report 191

Additions n/a

Losses from all sources 61

Current number 130

There are **54** members who live in the parish, according to the roll, and **76** non-resident members.



Michael Steen

Prayer – Suzie Myatt and Howard Cunningham-Smith

We continued to be greatly blessed by our prayer support in 2021. Praying for confidential urgent prayer requests has been unaffected by the pandemic, these being communicated to a small group via e-mail. Caroline Nicholson very kindly stepped in to be the co-ordinator of this group for 6 months while Suzie Myatt was unavailable.

Prayer Ministry

We have much to celebrate about this year's prayer Initiatives! With COVID-19 restrictions Prayer Ministry after Services was not possible. Prayer initiatives were continued or introduced as seen below.

Praying during the Week

The Prayer meetings for the needs of the church and the wider world continued to be held by Zoom on Monday, Wednesday, and Friday mornings with additional meetings on Tuesday and Thursday evenings. The evening meetings which continued until the end of summer included several calls for prayers from the Anglican Church. This has not only provided much needed prayer support but great fellowship for all those who attended.

Praying for the Community



Praying for your Community

"Love our neighbours as ourselves" (Mark 12.31)

"Praying for Your Community" invited church members to pray, not only for the parish which we serve as a church, but also to pray for the area where they lived. In addition, people were encouraged to pray regularly for up to 5 of their neighbours. Both for any known needs, and if they are not Christians, praying that they may want to find out more about Jesus.

A scheme was introduced to ensure we included prayers to cover all the communities concerned. The Parish office created a record from which they published the roads where people lived. It was originally planned to introduce new roads about every three weeks.

The scheme was enthusiastically received by many members of the congregation. Unfortunately, at the end of summer, owing to increasing pressures on the parish office, it was decided to put this prayer project on hold until such time as the office had more staff hours available to run the project.

Monthly Prayer Meeting

The monthly prayer meetings, started in 2021 in the Church Hall on the first Sunday of the month, continued up until November this year. The meeting started with a time of worship and there were times of silence as we listened to God. Led by the Holy Spirit, people prayed, and some quoted from Scripture and shared things that God had laid on their hearts.

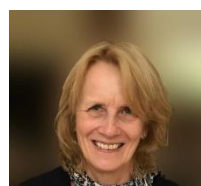
The prayer topics included Revival of our Church and Community; How can we be ready for the new/next season? Our response to Covid, as individuals, Church, and Community; and current ministry. Over the year the prayer topics were shared with the congregation.

Initially there were up to 15 people in the Hall and, whilst Zoom was available up to 10 joined in via Zoom.

The prayer topics were published in the weekly notices to enable the congregation to pray at home during the hour and at other times. The numbers receiving copies of topics by hand increased to over 25.

Following the opening of the church in the last quarter, the monthly prayer meeting was transferred from the hall to the church. Whilst the congregation were notified of the prayer topics to pray during the month, the numbers attending the church prayer meeting remained small. Due to pressures on the church calendar the monthly prayer meeting was suspended in November 2021 to allow another Service to be developed. The questions whether the church wanted to continue publishing monthly prayer topics was put on hold.

Although currently suspended these prayer initiatives were enthusiastically received by the congregation and they provide a blueprint for future prayer schemes when church life is fully restored. Please do consider joining us - everyone is welcome! Details on the website or contact the Church office.



Suzie Myatt



Howard Cunningham-Smith

Band – Lloyd Griffiths

2021 continued to provide challenges to the way we worshipped in song at All Saints as we navigated through the minefield that is covid with all its restrictions and frustrations.

The 'zoom song library' continued to be added to and utilised until covid restrictions were eased and we were allowed to gather and sing corporately again.

In the build up to our Easter services, an outside stage was built in the lower lawn area so that we could worship outside with social distancing. It was great to be together outside on Resurrection Sunday to celebrate 'Jesus is risen!'

Special mention to those who formed a team to help create the outdoor stage. Charlie Boyle, Mike Steen, Robert Renshaw, Julian and Alison Pringle, Steve and Barbra Bamford, John Pearson (electrician) and Lloyd Griffiths. Thank you to you all.

The band made up of Steve Bamford (bass) Mike Steen (drums) Barbra Bamford (vocals and occasional leading) Rosemary Griffiths (occasional vocals) and Hannah Edy (keys vocals and occasional leading) continued to provide music for live services notably the 9.30am family service and the Encounter evening meetings. New songs have been introduced and older favourites rekindled as we seek to bring a good blend of material to our sung worship times.



We look forward into 2022 with new challenges to face but confident that if we look to the Lord from who comes our help, we will find all that we need in Him.

Let us praise His name together! Blessings.



Lloyd Griffiths

Encounter – Barbara Bamford

After all the changes of format and venue necessitated by Covid restrictions before Christmas 2020, Encounter returned in January 2021, still on Zoom and under the leadership of Julian and Alison Pringle and Steve and Barbara Bamford, with help and contributions also from Lloyd and Rosemary Griffiths, Eva and James Wallace-Hadrill, Stella Whitcombe, and Charlie Boyle.

We began the year by watching some videos of New Wine speakers under the general title of "Dealing with a Time of Change", and in February we began watching videos by Gary Thomas, opening up our eyes and attitudes to people who are different in their approach to worship and bible study, as they follow their own "Sacred Pathways."

All these meetings were held on Zoom when we encouraged people to share their views and experiences. It was essential to keep our attendees communicating and participating. Sadly, what could not be done during this time was to have sung worship, as this was not practicable on Zoom.

However, things improved as Covid began to recede and the weather got (reasonably!) better. We were able to hold occasional open air worship times (see picture) on the Lower Lawn, after a stage had been built and electrics had been laid by faithful and hardworking members of the church, for the outdoor Easter services.

We were also able to hold indoor meetings in the church building, studying the book of Philippians.



After a summer break, Encounter returned in September under a new leadership team of Steve and Barbara Bamford and Lloyd and Rosemary Griffiths. We followed a theme of "Alive with Christ", based on the book of Ephesians, which took us up to Christmas. We were now able to return to the Hall, with the band able to lead in live worship, which makes such a difference! We were also able to enjoy some amazing refreshments provided by Anne Burton and Emma Blaney.

It has been another difficult time, with many changes and adaptations having to be made because of Covid, but we have kept going throughout the year. We have known God's presence with us, have had some challenging talks and it has been wonderful to be able to return to sung worship.



Barbara Bamford

Homegroups – Anne Burton

There are currently only four Home Groups running, two in the evenings and two during the day. Home Groups are a wonderful way of connecting with others in the Church in a way that you may not be able to during normal Sunday services. They also provide an opportunity to study the Bible in more depth in a small group and they offer the opportunity for prayer, debate, and discussion and to learn from one another in a safe and non-judgemental environment. Many people find them an essential part of their Christian life.

Stella & Gareth Whitcombe run a wonderful group who are currently studying Luke using a formal Bible Study guide. Using various study guides during the year, including those from the Bible Society, this group is interested in learning more about Jesus and the Bible and they have some lively discussions. This year the group has taken on the project to encourage and support the All-Saint's Eco Church initiative, setting up an eco-calendar for All Saints members to take part in "reuse, renew and recycle".

Suzie comments on the Tuesday morning group. "There are currently 14 people in our group and over the past year we have been meeting weekly for a time of prayer and Bible study.

The fellowship experienced within a group is important and thanks to modern technology most of us have managed to meet regularly via zoom when COVID has prevented us from meeting in person. We seek to learn more about our faith and to grow closer to God as we study the Bible, ask questions, share knowledge and experiences."

Due to Covid and other circumstances, one or two groups have disbanded and those that are running are up to full capacity, so we are encouraging more groups to be formed. There is especially a need for daytime groups.

Groups meet weekly or fortnightly at the same venue whilst others choose to move around. Some groups have set leaders and others share the leading. There is no agenda in running a Home Group, it is entirely up to the Group and its leader to decide on the format. There is a wealth of resources available for group leaders both online and in the Vestry.

If anyone is interested in forming a new group, or indeed joining one, there are resources and members willing to assist. For 2022, Home Groups are seeking a new Coordinator who will communicate existing group details to new members.



Anne Burton

Personal Note from the Intern (Moorlands Student) – Emma Blaney

Firstly, I would like to say a big thank you to all who supported me through my 3 years at Moorlands. I am proud to say I completed my degree in Applied Theology, specialising in Missional Children, Family and Community Work!

Last year in April, May and June I was busy with the task of coordinating the Church Fete. This was something I was very excited about, however sadly due to COVID restrictions tightening, we were unable to go ahead with it. It was, however, set to be a promising event and I am very hopeful that the work and progress made last year can be put towards an even bigger and better Fete this year!

When I finished College in late June, I did four months in the office, filling one of the administrative roles. There was a lot to do but working alongside Charlie, Dale and Emma was extremely fun! I have continued to work with Dale in his role at All Saints' and have been assisting on a Sunday morning with the older group over in the hall.

It is a real privilege to be able to experience the brilliant work he is doing, both with the existing young people of the Church, and with the new ones he is helping to bring in.

I hope to continue to serve All Saints' as I begin the next stage of my life and I am very excited to see what the future holds for our wonderful Church.



Emma Blaney

All Saints' Mother's Union Tea Party - Diana Alcroft

In Sept 2021 we resumed the MU teas on the 2nd Wed monthly from 2.30pm-4.30pm for all the retired.

Following Covid restrictions, at last we can enjoy a chat & the company of others over a delicious homemade tea.

A huge thank you to all the faithful volunteers for their loyal support & dedication.

We look forward to continuing to meet and welcome everyone on the second Wednesday of each month between 2.30pm – 4.30pm in the Church Hall.



Diana Alcroft

All Saints PCC Safeguarding 2021

The Church of England policy on Safeguarding is summed up in the following 6 commitments:

Promoting a safer environment and culture

Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults within the Church

Responding promptly to every safeguarding concern or allegation

Caring pastorally for victims/survivors of abuse and other affected persons

Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons

Responding to those that may pose a present risk to others

Here at All Saints, we share the same commitment to providing a safe environment for children and vulnerable adults and all those directly involved in their supervision and care within the church. This includes adhering to principles of Safer Recruitment (e.g., references and DBS checks for employees and volunteers, including PCC members), clear signage in the church and hall indicating who to contact if any concerns are raised, and an explicit culture of safe working practice and vigilance.

Since becoming the Parish Safeguarding Officer in 2021, I have completed all the Diocesan Safeguarding training, ensured that Dale Edy also did the training following his appointment as Children and Families minister, and am addressing gaps in training for members of the PCC. Now that the church is mainly operating with people attending in person, rather than remotely on zoom etc., Safeguarding needs to remain a priority shared by the whole church.



Rosemary Griffiths

All Saints' Nursery – Stephanie Parrett

The last year has once again challenged us all but the staff team at All Saints Nursery have continued to provide a warm, safe, and nurturing space for all the children and families within our community. The trustees also continue to be the backbone of our special nursery providing wisdom to make good decisions about the future, and encouragement when the going has needed fortitude and resolve to persevere.

We continue to attract high numbers of local families and our spaces are usually oversubscribed. We have a very stable group of committed staff who bring a wealth of experience to their roles which they carry out with passion and dedication.

In a year when we have not been able to have visitors into nursery our beautiful surroundings have become more important than ever. The children enjoy learning about the plants and animals in the woods and chine, they begin to gain an understanding of the changing seasons and we hope that through appreciating the wonders of our world they will learn to look after it as they grow older.

All Saints Nursery was the vision of members of All Saints Church over 50 years ago, our hope is that we can continue that vision to be a beacon of light to young families in our area by providing outstanding care and education to the youngest children.



Stephanie Parrett

Cubs – Karen Turton

Annual Report 2021 - All Saints Cubs

All Saints Cubs ended December 2020 with a virtual Carol Service, then Zoomed into 2021 with on-line animal collages, bird feeders, quizzes, and a tallest sunflower competition, eventually Zooming into Spring – by which time we were well and truly Zoomed out.

Then Government rules allowed us to meet in person, outdoors... Finally!

We based ourselves on the beach, completing our Cyclist badge, tried traditional beach games; French cricket, Boccia, beach volleyball, skittles, and lots of pioneering (knots and slips), then held a fantastic summer camp day at Buddens.

After the summer break we were back to an amazing harvest moon as we paddle boarded in Poole harbour, crazy golfed at Sandbanks and caught 94 crabs in Poole Harbour!

By October, and back in the hall for the first time in 18 months, we shared prized collections of fossils, Pokémon cards, Lego figures, postcards, and Match Attax cards for our Collectors badge, we packed gifts for the Shoebox Appeal and sold our toys to raise £120 for the Toilet Twinning Charity and earned a World Community badge in the process. Six Cubs were presented with a Chief Scouts Silver Award and our very own Baloo, aka Anne Roberts, was given a very special 30 Year Recognition Award!

Assistant Cub Leaders:

- Raksha – Karen Turton
- Baloo – Anne Roberts
- Bagheera – Nick Giles

Group Scout Leader:

- Jacala – Hugo Parkin

All Saints' Beaver's Colony Report - Diana Alcroft Beaver Leader (Nov'20-Feb'22)

With thanks to Hugo, we held zoom meetings from November 20-April 21, the Beavers enjoyed many activities from bug craft, animal quiz & making Lego superhero's, sock puppets, lunar new year lanterns, Mothering Sunday cards, dragons for St David's & leprechauns for St Patrick's, Easter cards for the elderly housebound, RSPB big bird watch & Quiz.



The summer term we managed to enjoy outdoor meetings on the Vicarage lawn, the woods, beach & BBQs, Water sports, stargazing, Night hike, 24hr sleepover in dens at home, many badges were earned .

All the District events were cancelled.

17 Beavers attended the Remembrance parade in Church & made poppies. St Andrew's day they made amazing Loch Ness monsters, planted bulbs & made Christmas cards for the elderly & housebound, 13 Beavers made shoe boxes & we ended the year with a Christmas party 🎉

This year Beavers worked hard for their Money skills & safety badges & we celebrated lunar new year.

A huge thank you to Jonathon, Hugo & Fran for their continuity & valuable help & to all the parents for their help & support.



Diana Alcroft
Beaver Leader

Carol Singing – David Williams



Carol Singing 2021

With Covid restrictions still in force but relaxed, we thought that we could offer our neighbourhood Care Homes some much needed Christmas cheer by singing outside their premises; 3 were lined up, Canford Chase, Long Close and Zetland Court but just days before, both Canford Chase and Long Close had to cancel owing to fresh outbreaks.

We did miss our friends at these two as they have both been a regular feature of our Yuletide activities.

However, on the 'upside' we visited Zetland who went to the trouble to ensure that singing carols outside, with the lounge French doors open, worked for everyone, residents, and singers alike.

We had arranged for a portable music centre to provide the piano backing and at the allotted time with residents and staff comfortably seated in the lounge wrapped cosily under warm blankets, we were ready to go, what could go wrong?

The piano accompaniment, started up 'Once in Royal Da.....' then nothing, zilch, kaput, dead as the proverbial dodo. Efforts to restart it were to no avail but as the result of a master plan to have a back-up in the 'unlikely event of anything going wrong,' Dennis stepped up and provided the music backing with his trusted guitar. Well done once again our ever-reliable resident musician.

And oh, how well it worked. On this unusually mild sunny December afternoon the residents joined in the carols, requesting their usual favourites, and applauding every number with enthusiasm.

It was a real winner and we finished off the day receiving generous hospitality under their sheltered terrace in the sunshine set amongst early flowering plants and bulbs.

The attached photo gives the reader an idea of the relaxed atmosphere amongst the group, and we were left thinking that dear old Oliver Cromwell didn't do everyone a disavour back in the 1700's when he banned carol singing inside!

Until we do it again, God Rest Ye Merry Gentlemen, and Ladies of course!



David Williams

Stepping Stones – Daphne Anderson



Once again, the pandemic affected some of our walks, but we did manage 18 out of a possible 24 which was better than last year even though some of the venues had to be changed.

The photo was taken on one of our more local walks along the sea front and having lunch halfway at the Argyll Bowling Club on a beautifully hot September day.

Our numbers range from 6 to 18 but no matter how many turn up on the day, it is always lovely to enjoy the company, conversations, exercise and finally the well-earned lunch.

Such a great way to keep up with old friends and meet new friends - why not join us and find out.



Daphne Anderson

Flowers at All Saints – Rosemary Griffiths

During the periods of lockdown there was obviously little need for flower arrangements in the church, but much time, effort and love was put into creating the beautiful Memorial Garden in part of the graveyard. This was largely the work of Peter Jackson, with the help of volunteers. Once services began to happen in person again, a Rota of volunteers was made so that the beautiful interior of the church could be enhanced with seasonal flower arrangements, to the glory of God.

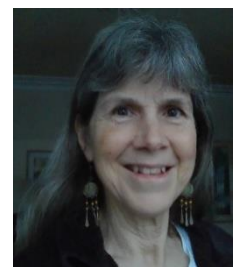
This has included combinations of fruit, vegetables and flowers for harvest, poppies for Remembrance Sunday and festive colour and decorations for Christmas.



A few new volunteers have been added, and other long-serving members of the team have decided to hang up their secateurs: more volunteers are needed to keep this area of service to the church going, and to help when the church team is called upon for large events such as weddings.

The Rota can be found in the foyer of the church, and help is at hand for anyone who would like to be involved but is unsure of what to do.

Training in floristry is not a pre-requisite!



Rosemary Griffiths

Wildlife Conservation at All Saints – Val Lamb

All Saints Wildlife Group

Once more our small band of 3 met, following lockdown, to tidy the old and neglected graves – this time on Friday mornings. We have progressed along the main avenue and around the semi-circle which surrounds the Bury Memorial.

We're still trying to provide colour and increase the opportunities for pollen and nectar by sowing and planting.

We bought wildflower seeds and have transplanted sedums which seem to do well. Wild garlic is rampaging in the area and eventually will probably swamp the bluebells. In view of the concerns raised about the habitat boxes – particularly bats – we have given them to BCP to be put up in the Chine.

If you have any ideas, time, or money to contribute we would love to hear from you! If you would like to help with some leisurely weeding and planting on a Friday afternoon or at another time to suit yourself, from May – October, please contact - Val Lamb, Val or Ron Kite, or Trevor Meacock. Alternatively, call the Church Office who will put you in touch.



Val Kite & Val Lamb



Wild Carrot, Poppies, and Mouse - Ear Hawkweed, Gladwin Iris, Daffodils, Cyclamen and Snowdrops as planted by the Cubs in 2017

Memorial Garden – Peter Saunders & Val Lamb



Huge thanks to Peter Saunders and all his helpers, including Ken & Eric, for the wonderful Memorial Garden which is enjoyed now by everyone throughout the All-Saints family.

Our Warden Michael Steen has spoken with Peter and with his permission, the garden is going to be named after him to ensure his legacy and hard work will always be remembered and appreciated by all who visit our beautiful Church.

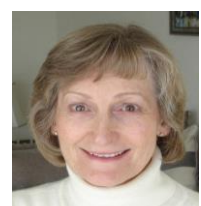
Knit and Natter Group – Pat Van Schagen and Rowena Exley

Our group, although keeping in touch by phone and email, didn't physically meet up in 2021 until October. This has meant our Autumn meetings have been a lovely opportunity for us to catch up, enjoying each other's company, bringing along our own Knitting projects and eating cake!



We are now looking forward to 2022 and are in the process of deciding how we can use our skills to help and support others as we have in the past. The Knit and Natter Group was originally set up and is still attended by Mothers Union Members and the aim of all the group has always been to demonstrate the Christian faith in action.

We meet on Friday afternoons from 2:30 until 4:30 in the Church Hall. Everyone is welcome to join us, and you do not have to be an experienced knitter. We all help one another, and I often unpick my work as we tend to do an awful lot of talking!



Pat Van Schagen & Rowena Exley

Sunday Morning Coffees – Romy Shephard

By the beginning of August, we were able to resume serving coffees, initially to only about twelve members of the congregation, but with numbers steadily increasing to a more usual 30 or 40. We have gone back to using the small hall with just three tables, and generally this has not proved to be too crowded.

Jan Crowe has kindly supplied some blue check tablecloths which are a better size and happen to be a colour match for the new chairs, and we are aiming to reduce our use of disposables in the kitchen.

Sadly, we have lost several volunteers recently, but I do so appreciate the willingness of all those who are helping on the rota.



Romy Shephard

Fairtrade and ECO Church – Sarah Smales

Our commitment as a Fairtrade church continues. Fortunately, we are now able to serve refreshments and aim to use Fairtrade tea, coffee, and sugar etc.

The REAL ADVENT CALENDAR was successfully promoted and sold well.

As a church we encourage buying Fairtrade products where possible. The impact for growers and workers across the world is so important. We are "Loving our neighbours" worldwide.

This commitment is also helping the ECO church initiative we are undertaking at All Saints.

May we be encouraged to buy Fairtrade products as we seek to "love our neighbours as ourselves." All Saints have signed up for the ECO church scheme which is run by A Rocha UK. Awards are given for how the church is responding to climate change and the need to care for God's world through all aspects of church life.

We are recycling on a monthly rota. We are looking at our buildings and land, researching all aspects from the care of the churchyard e.g., putting up birdboxes or bug hotels to saving energy in our buildings. Encouraging others in the wider community is important too.

Please can we invite others to join us in this vital initiative.



Sarah Smales

Poole Food Bank – James Wallace-Hadrill

Thank you all for your continued generosity to those far less fortunate than ourselves, and for continuing to donate even when visits to church were harder than usual. I know some of you also contribute financially, for which the Poole Food Bank are also very grateful. Since their move from the Poole URC to Jimmy's last year, we just carry the food in carrier bags along to our local collection point in the Dolphin centre. Other collection points are available such as Tesco Branksome and Waitrose Parkstone.

We and the Poole Food Bank are very grateful for your continuing support, whether you bring your food to the church porch or to a more local collection point, or you give financial support, or you pray for those we try to help.



James Wallace-Hadrill

Parochial Church Council

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Vicar: Revd. Charlie Boyle (ex-officio)

Churchwarden: Mr Michael Steen - until 2023 (ex-officio)

Representatives of the Deanery Synod:

Mrs Janet Morris (but not on P.C.C.) until 2022

Mrs Beryl Hurley until 2023

Elected members:

Mrs Carol Burdon	until 2023
Mr Phil Corneby	until 2023
Mrs Kate Edwards	until 2023
Mrs Rosemary Griffiths (Safeguarding)	until 2023
Mrs Beryl Hurley (Deputy Churchwarden)	until 2023
Mr Sam Moore (Eco Champion)	until 2023
Mr Richard Bone	until 2023
Mr Michael Steen	until 2023

Thanks Go To.....

A tribute to those who have served All Saints in various capacities over the years but who we have not had the opportunity to THANK properly from the front of Church for obvious reasons.

Dale Edy	Children, Youth & Families Worker	1 year
Phil Corneby	Gift Aid Secretary	1 year
Diana Alcroft & Karen Turton	Beavers & Cubs Leaders	many years
Rosemary Griffiths	Parish Safeguarding Representative	1.5 years
Rosemary Griffiths	Flowers	7 months
John Parker	Verger	30+ years
Emma Barton	Office Administrator	1 ¾ years
Anne Burton	Office Administrator	7 months
Anne Burton	P.C.C. Secretary	6 months

...and of course, there are many others who have served tirelessly behind the scenes in other roles, who have made All Saints the Church that it is. I apologise if I've missed anyone...but you know who you are and what you've done and more importantly, so does God.

www.allsaintsbh13.church

Registered Charity Number 1132583

Tel: 01202 701 822

Twitter: - @BH13Church

Facebook page: All Saints BH13 Church.

Instagram: allsaintsbh13

All Saints Branksome Park, 28 Western Road, Poole, Dorset, BH13 7BP



Fabulous achievements by the Cub Scouts 2021



Quiz Night February 12th, 2022

First Event following Covid Restrictions being lifted

**All Saints' Church
Branksome Park, Poole
Charity Number 1132583**

**FINANCIAL STATEMENTS
AND NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2022**

Incumbent

Interregnum

Churchwardens

Mr M Steen

15 Bury Road
Poole BH13 7DE

Mr P Corneby
20 Western Road
Poole BH13 7BP

Independent Examiner

Mr John Gunton

Kloof House
36 Links Road
Poole BH14 9QS

Prepared by :-
Richard Bone, Treasurer

ALL SAINTS CHURCH BRANKSOME PARK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st DECEMBER 2022

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
INCOMING RESOURCES				
Voluntary Income	£116,385	£1,231	£117,616	£203,195
Activities for generating funds	£2,211	£10,668	£12,879	£10,185
Investment income	£638	£8,557	£9,195	£8,798
From charitable activities	£14,704	£0	£14,704	£12,066
Other incoming resources	£343	£0	£343	£1,554
Total Incoming Resources	£134,280	£20,456	£154,736	£235,799
EXPENDED RESOURCES				
Activities relating to the work of the church	£207,761	£26,176	£233,937	£210,890
Grants to Charities	£21,400	£1,711	£23,111	£2,551
Total Expended Resources	£229,161	£27,887	£257,048	£213,441
Net incoming / expended resources	(£94,881)	(£7,431)	(£102,312)	£22,357
Unrealised gain/ loss on investments	(£108,584)	(£39,230)	(£147,814)	£148,984
Net increase / decrease in funds	(£203,465)	(£46,661)	(£250,126)	£171,341
Total funds brought forward 1/1/22	£963,068	£382,403	£1,345,471	£1,174,130
Total funds carried forward 31/12/2022	£759,603	£335,742	£1,095,345	£1,345,471

INCOMING RESOURCES

	Unrestricted	Restricted	Total 2022	Total 2021
Voluntary income				
Planned giving	£58,185		£58,185	£74,091
Collections & other giving	£13,486		£13,486	£10,202
Dona	£4,514		£4,514	£216
Donations	£11,669	£1,231	£12,900	£15,739
Legacies	£16,141		£16,141	£87,046
Gift Aid reclaimed	£12,390		£12,390	£15,900
	-----	-----	-----	-----
Total	£116,385	£1,231	£117,616	£203,195
	=====	=====	=====	=====
Activities for generating funds				
Fete (nett proceeds)	£2,165		£2,165	£0
Fund raising	£46	£230	£276	£321
Church Hall		£10,438	£10,438	£9,864
	-----	-----	-----	-----
Total	£2,211	£10,668	£12,879	£10,185
	=====	=====	=====	=====
Investment income				
Investment income	£611	£8,557	£9,167	£8,796
Short term deposit income	£27		£27	£2
	-----	-----	-----	-----
Total	£638	£8,557	£9,194	£8,798
	=====	=====	=====	=====
Incoming resources from charitable activities				
Wedding fees	£1,712		£1,712	£1,607
Funeral & Churchyard fees	£12,992		£12,992	£9,709
Baptisms	£0		£0	£750
	-----	-----	-----	-----
Total	£14,704	£0	£14,704	£12,066
	=====	=====	=====	=====
Other incoming resources				
In / out	£0		£0	£85
Sundries	£343		£343	£1,469
	-----	-----	-----	-----
Total	£343	£0	£343	£1,554
	=====	=====	=====	=====
TOTAL INCOME	£134,281	£20,456	£154,736	£235,798
	=====	=====	=====	=====

ALL SAINTS CHURCH BRANKSOME PARK

STATEMENT OF ASSETS AND LIABILITIES

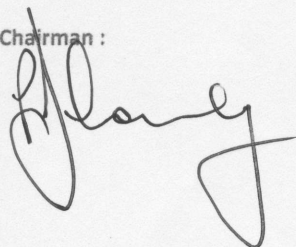
	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Fixed Assets				
Endowment funds		£289,204	£289,204	£325,652
Investments	£634,222		£634,222	£740,203
CBF Church of England Investment Fund	£19,611	£20,952	£40,563	£45,948
Current Assets				
Debtors	£3,440		£3,440	£5,025
Short term investments	£4,160		£4,160	£4,106
Cash at bank and in hand	£104,870	£23,322	£128,192	£228,441
Total Assets	£766,304	£333,477	£1,099,781	£1,349,375
Less Creditors	£4,437		£4,437	£3,904
TOTAL ASSETS less current liabilities	£761,868	£333,477	£1,095,345	£1,345,471
Represented by Funds of the charity				
Unrestricted funds			£761,868	£992,766
Restricted Funds			£333,477	£352,705
TOTAL FUNDS			£1,095,345	£1,345,471

Note : The assets for All Saints Church include the Church Hall This is not included in the Balance Sheet. The Hall Extension cost £207,000 to build in 1993.

Richard Bone Treasurer

APPROVED BY ALL SAINTS BRANKSOME PARK PCC & SIGNED ON ITS BEHALF BY :

Chairman :



Member :

Caroline R. Nicholson

RESTRICTED CASH ACCOUNTS 2022

	B/F 1/1/2022	Income	Expenditure	C/F 31/12/ 22
Activities relating to the work of the church				
Choir	£1,236	£0	£0	£1,236
Church Hall	£22,473	£10,438	£12,701	£20,210
	£23,709	£10,438	£12,701	£21,446
	=====	=====	=====	=====
Missionary Charities				
Children Society	(£500)	£0	£0	(£500)
SAT 7	£10	£0	£0	£10
Routes to Roots	(£500)	£0	£0	(£500)
Beuatiful Gate	£1,332	£0	£0	£1,332
Dorset Historic Churches	£0	£230	£230	£0
Bible Society	£0	£231	£231	£0
Christian Aid	£0	£1,000	£1,000	£0
	£342	£1,461	£1,461	£342
	=====	=====	=====	=====
Other restricted funds				
Church projects	£2,989	£0	£0	£2,989
Older persons ministry	£103	£0	£0	£103
Operations & Events	£1,792	£0	£0	£1,792
Wildlife Group	£115	£0	£0	£115
Legacies	£0	£0	£0	£0
All Saints Youth	£411	£0	£250	£161
	£5,410	£0	£250	£5,160
	=====	=====	=====	=====
2021 Statement adjustment	(£401)	£0	£0	(£401)
	=====	=====	=====	=====
Sub totals	£29,060	£11,899	£14,412	£26,547
	=====	=====	=====	=====
ENDOWMENTS	£1,693	£8,557	£13,475	(£3,225)
	=====	=====	=====	=====
Total restricted cash	£30,753	£20,456	£27,887	£23,322
	=====	=====	=====	=====

INVESTMENT FUNDS

CBF Church of England Investment Fund - Income shares

CCLA: _	CCLA reference :-	Value b/f	Inc / dec on bid value	Bid Value
Maintenance account	634021001S	£3,271	(£383)	£2,888
Scott / Vicarage	634021005S	£23,733	(£2,782)	£20,952
Athur Yarwood	634021007S	£18,943	(£2,220)	£16,723
		-----	-----	-----
		£45,948	(£5,385)	£40,563
		=====	=====	=====
			Increase / decrease in value	
Tyndall Valuation		£740,203	-105,981	£634,222
		=====	=====	=====

CCLA: _	Value b/f	Cash b/f	Total b/f	Dividends	Spend	Inc / Dec	Bid Value c/f	Cash c/f	Total c/f
Churchyard	£76,712	£0	£76,712	£2,016	£2,974	(£8,990)	£67,722	(£958)	£66,763
Scott / Vicarage	£111,297	£1,068	£112,365	£2,924	£3,001	(£13,043)	£98,254	£991	£99,245
Church Fabric	£128,633	(£593)	£128,040	£3,380	£7,500	(£13,359)	£115,274	(£4,713)	£110,561
Freer Memorial	£9,010	£1,218	£10,228	£237	£0	(£1,056)	£7,954	£1,455	£9,409
	£325,652	£1,693	£327,345	£8,557	£13,475	(£36,448)	£289,204	(£3,225)	£285,978

**Independent Examiner's Report to the members/trustees of All Saints Church,
Branksome Park, Parochial Church Council.**

I report on the accounts for the year ended 31st December 2022.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act;
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records, have not been met.
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J.W. Gunton

Mr John Gunton
"Kloof House", 36 Links Road
Poole

Date 20 April 2023

RESOURCES USED

Activities directly relating to work
of the church

	Unrestricted	Restricted	Total 2022	Total 2021
Parish Share	£112,159		£112,159	£107,109
Organists / musicians / license	£3,553		£3,553	£2,146
Verger	£8,565		£8,565	£7,180
Parish Secretary	£21,831		£21,831	£18,681
Office expenses	£3,297		£3,297	£7,798
Children / family pastor	£33,399		£33,399	£23,942
Vicar expenses	£864		£864	£1,119
Church services	£2,847		£2,847	£1,174
Choir fund	£0		£0	£110
Church insurance	£2,793		£2,793	£2,963
Gas / electricity / water	£8,650		£8,650	£6,995
Projects	£121		£121	£4,614
Repairs & renewals	£0	£5,750	£5,750	£12,397
Upkeep of churchyard	£0	£2,974	£2,974	£4,579
Church / vestry cleaning	£2,595		£2,595	£2,988
Recoupment Church Fabric Fund	£0	£1,750	£1,750	£1,750
Wedding & funeral expenses	£1,743		£1,743	£195
Diocese fees	£3,222		£3,222	£1,896
Vicarage & gardens	£0	£3,001	£3,001	£3,046
Sundries	£2,122		£2,122	(£529)
Outreach (Alpha)	£0		£0	£82
Legacy expenses	£0		£0	(£10,000)
In / out	£0		£0	£85
Church hall	£0	£12,701	£12,701	£10,570
Total	£207,761	£26,176	£233,937	£210,890
Grants to charities				
Bible Society	£0	£231	£231	£0
Christian Aid	£20,000	£1,000	£21,000	£500
Beautiful Gate	£0	£0	£0	£1,331
Dorset Historic Churches	£0	£230	£230	£220
Faithworks	£500	£0	£500	£0
Youth for Christ	£500	£0	£500	£0
Others	£400	£250	£650	£500
Total	£21,400	£1,711	£23,111	£2,551
TOTAL EXPENDITURE	£229,161	£27,887	£257,048	£213,441
	=====	=====	=====	=====

**Independent Examiner's Report to the members/trustees of All Saints Church,
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J.N. Gunton

Mr John Gunton
"Kloof House", 36 Links Road
Poole

Date 20 April 2023

Accounts



All Saints' Church

Branksome Park, Poole,
Dorset, BH13 7BP

ANNUAL MEETING 2022

Date & Time: 8th May 2022 4pm

Location: All Saints Church

ANNUAL REPORT – 2021

www.allsaintsbh13.church

Chairman's Review and Reflection

Michael Steen, Churchwarden and Vice-Chairman (in the absence of the Vicar whilst ill/on Sabbatical)

This last year has been unsettling for many, mainly connected with covid, the wearing of masks and distancing. However, as we emerge into the Spring sunshine, we can look forward to better times. The Diocese of Salisbury recognises this Parish as having a large and loyal congregation and a sound financial base.

All usual items of maintenance have been correctly carried out by reliable tradesmen and the Memorial Garden goes from strength to strength, with the help of willing volunteers and the generosity of one of our senior members.

We were fortunate to have secured the services of The Rev. Roger Green, a retired Church of England minister, who provided much-needed continuity.

Generally, all services are running smoothly.

The early 8am Holy Communion service is admirably led by The Rev. Stewart Timbrell.

The 9.30am Contemporary Family service has been led by Dale Edy and Lloyd Griffiths.

Our 11am Holy Communion service has been led by The Rev. Roger Green, ably complemented by Kate Edwards and Eva Wallace-Hadrill.

Overall, I am pleased how we have weathered squally times, and look forward to steadily enlarging congregations, together with our many extra-curricular activities, including our monthly teas, quiz evenings, walking group, family and children's activities, toddlers, Knit & Natter, Faith & Fellowship, etc.

I am hopeful that we can re-form the bereavement support group in due course.

In 2022 we have five weddings booked. Last year just two weddings and one blessing.

There were seven interments, twelve funerals/celebrations of life and three crematorium services.



Michael Steen

PCC Secretary's Report April 2022 – Anne Burton

2021 Objectives and beyond and how they were met

- Improve access and security to the Church by installing a further CCTV camera inside the building, subject to faculty approval
- *ongoing*
- Survey and complete repairs and cleaning to the Rose window
- *The rose window above the main doors has been overhauled by qualified tradesmen. Our sincere thanks to several generous donors. Work overseen by our Churchwarden, Michael Steen.*
- Promote and expand the use of the new church database and look at how we operate as a Church
- *Partially met and we continue to use the database to communicate our weekly notices*
- Explore a re-ordering project to make the Church and our services more accessible for children, the elderly and the disabled
- *ongoing*
- Review access to the church hall to make it easier and more accessible for all users, especially less able-bodied ones
- *ongoing*
- Implement an energy audit and review our strategy to work towards becoming an Eco-friendly church through the ARocha scheme
- *We have started the process of becoming an Eco-Church with monthly projects for collections, tips in the newsletters and sermons on the subject of caring for God's creation*
- Improve our communications with regular changes to website, Twitter, Facebook, Instagram and paper newsletters for the elderly
- *Thanks to the office staff, Steve Bamford, Emma Blaney and the Older Persons' Team who have communicated regularly to congregation members via various media*
- Look to be environmentally responsible and improve the churchyard, including progressing the memorial garden project
- *The office regularly recycles paper and the Memorial Garden is now largely complete thanks to Peter Saunders and his willing helpers, Ken and Eric*
- Look to expand and improve the administrative function to support Church activities and the Vicar by purchasing a new photocopier

- *Careful thought has been given to the provision of administrative staffing. We are now pleased to benefit from the services of Anne Burton and Emma Barton. We have purchased a new photocopier but have printed fewer paper newsletters, in order to fulfil our environmental obligations*
- Continue to improve the sound and audio-visual system
- *We have purchased new laptops and a live streaming camera, in order to be able to stream our services*
- Run the Alpha course and other courses supporting our vision
- *Charlie, the Vicar, assisted with the Restored Lives course online for those recovering from divorce and separation.*
- Look to expand the provision and number of discipleship/worship groups in our church
- *Ongoing*
- Improve our vestry and internet connections for live-streaming online worship offering by purchasing a new camera
- *A new camera was purchased, the damp in the brickwork behind the piano was dealt with and draught excluder was fitted to the outside vestry door. The Stonemason repaired the brickwork on the outside of the vestry.*
- Continue to look at how we use our resources and promote the Parish Giving Scheme
- *The Parish Giving Scheme has been promoted and in order to handle less cash and to make giving easier in an increasingly cashless society we have installed a contactless card reader.*
- Replace our part-time Children and Families Minister with a full-time Youth, Children and Families Pastor
- *After a delay of seven months due to immigration issues and covid restrictions, Dale Edy arrived in April to take up this post.*

This last year has been a busy one for the PCC. Agenda items considered included:

- 1) The most appropriate way to protect the large legacy generously left by the late Cyril Jay. We have engaged the city firm Tyndalls Investment Management to manage the portfolio until we decide how best to use the legacy for the future needs of the Church. They have provided us with an admirable service and a pleasing return.
- 2) The church finances, which have been carefully managed by our treasurer Richard Bone, which are showing a good surplus.
- 3) Charitable giving has been the subject of much thought and has resulted in support for Ukraine and Afghanistan. At the time of writing, additional large sums are under active consideration.
- 4) We now have an outside stage for band-led services on the Vicarage lawn. Thanks to Lloyd Griffiths and Alison and Julian Pringle, as well as others who helped put this in place and the generous permission of the Incumbent. We hope to continue outside services and even had a funeral on the lower lawn during the Covid pandemic.

5) The PCC carefully considered the implications of engaging a Youth and Families Pastor. We are very pleased to have employed Dale Edy, who has made great inroads in this work.

Special thanks must go to our wonderful Verger, John Parker, without whom we would be very much worse off. John's in-depth knowledge of the church, the churchyard and the congregation are invaluable, and we are very grateful for all the hard work he puts in.



Anne Burton

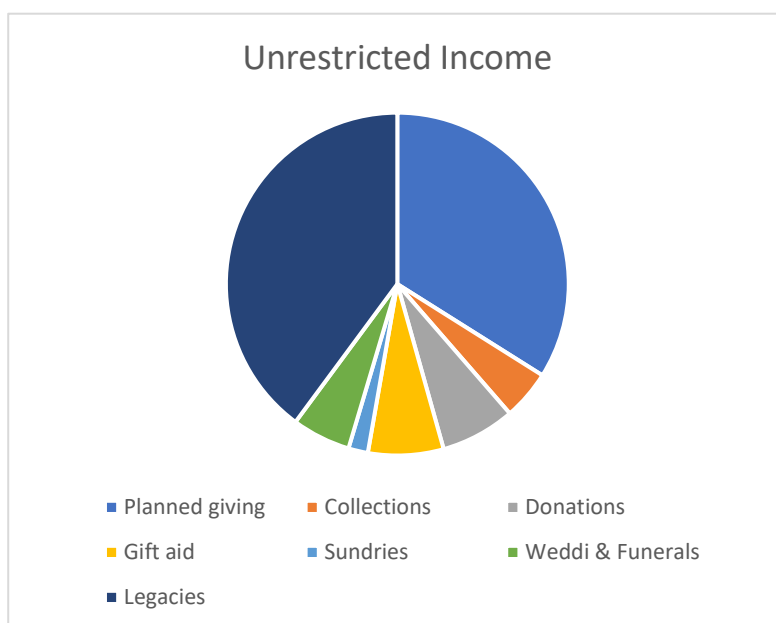
Financial Review for the year ending 2021

As in 2020, Covid has continued to put pressure on All Saints finances. Last year, it was reported that giving was down compared with 2019, classified as the last normal year, but that due to the church being blessed with a legacy, the church had an operating surplus at the year end.

The position for 2021 remains much the same. In terms of incoming resources, planned giving was down on 2020 by approx. £8,500 (-6.86%) but overall, the total of other income arising from weddings, funerals, investment income, hall hire, etc held pretty much steady.

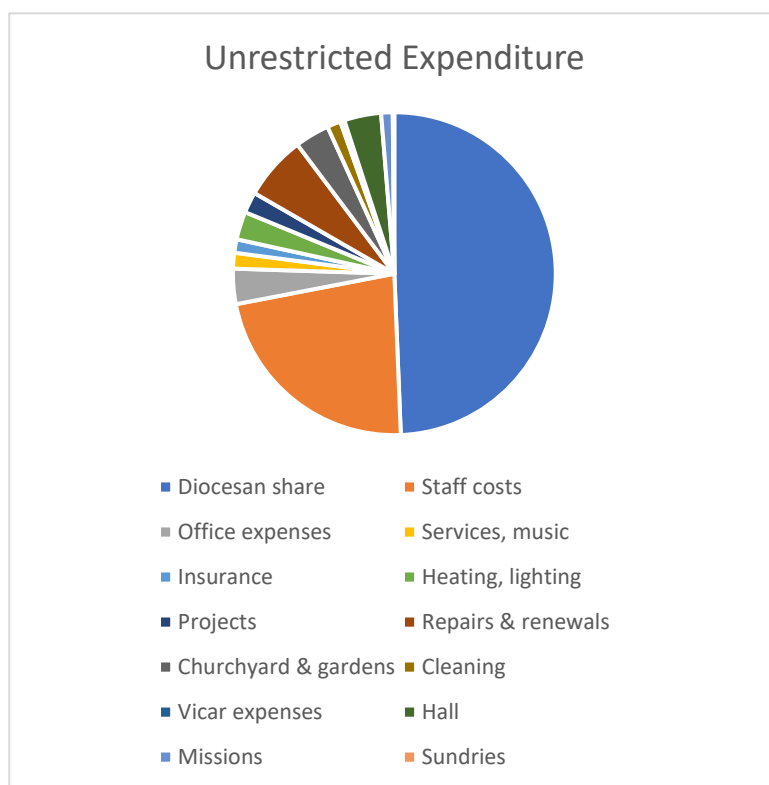
In overall terms, 2021 income was down 5.63% on 2020. Once again, the church was blessed with several legacies totalling £87,046 which has enabled All Saints to achieve a final operating **surplus of £22,357**.

Giving	£74,091
Collections	£10,202
Donations	£15,355
Gift Aid	£15,539
Sundries	£2,442
Weddings & funerals	£12,066
Legacies	£87,046



In terms of expenditure, the annual increase in spending of approx. £28,000 (after taking into account a credit of £10,000 set aside for investment service costs but subsequently not spent) is largely due to increased staff costs. Staff costs were reduced in 2020 through furloughing staff.

Diocesan Share	£108,714
Staff costs	£49,803
Office expenses	£7,780
Services, music	£3,474
Insurance	£2,963
Heating, lighting	£6,171
Projects	£4,614
Repairs & renewals	£14,147
Churchyard & gardens	£7,625
Cleaning	£2,988
Vicar's expenses	£929
Hall	£8,140
Missions	£2,551
Sundries	£346



2021 has seen the new appointment of Dale Edy as Families Pastor and an increase in secretarial input with Anne Burton joining Emma Barton to give much needed increased capacity.

In terms of assets, All Saints total worth has increased by £171,341 due partly to the operating surplus of £22,357 referred to above but mostly due to £148,984 increase in value of investment and endowment funds. The value of these funds is linked directly to the stock market which has enjoyed a buoyant year but as is always pointed out in wealth management advice, the value can fall as well as rise.

A detailed breakdown of all income and expenditure together with details of restricted and endowment funds can be found in the annual accounts.



Richard Bone - Treasurer

Choir Report – Janet O'Connor

2021 started in lockdown, with the choir's activity restricted to an occasional choral group's singing on Zoom, having been pre-recorded by Peter Drysdale, but sadly, he stepped back from

All Saints after Easter. When Covid restrictions eased during the summer, a small choir was permitted to sing in church, if socially distanced, & Azeeza kept our singing alive during this time, with the help of various organists, including Paul Fearnley, Andy Hill, Freddy Harvey & Wynne Jones.

We have been delighted to welcome two new people to the choir, but sadly, seven others left All Saints' during the year. Despite Covid, the choir was requested for 2 weddings, 5 funerals & 1 baptism, & we know our singing was appreciated on these occasions. We all miss John Way, our regular organist, not only for his guidance at our practices, but also for his masterful playing of the organ, & pray that he'll be able to return at some stage in 2022.



Janet O'Connor

Older People's Ministry – Kate Edwards

This last year has continued to be a challenge for the Older People's Ministry with ongoing variances of Covid continuing to disrupt and limit the outreach to the elderly. Many are still reluctant to leave their homes which poses the problem of increasing isolation; phone calls and one to one visits being the only option we have of contacting many lonely older people. Nevertheless, our *Faith and Fellowship* monthly coffee meetings managed to start again outside in the garden quite early in the year. For many, meeting church friends, some reflections on faith, prayer, and the delicious cake – made by generous volunteers - was the highlight of the month. These meetings are continuing to thrive indoors, with people eager to gather for refreshments and Christian companionship.

The *Faith & Fellowship* Newsletter has proved to be a popular read with increasing numbers of readers during the year. As well as church news it also included a monthly reflection, prayer topics, and comments and articles from members of the church. The newsletter, which aims include keeping those who cannot make it to church, in touch with the church community, is now being produced quarterly.



This coming year with the pandemic hopefully receding into the background of our lives we hope to be more proactive in the fight against spiritual, as well as physical loneliness, with a return to lunches, more activities and special church services. I would like to thank all those who contribute to the Older People's Ministry for all their help and contributions over this - less than easy - last year and I look forward to working with them in the future.



Kate Edwards

Children, Youth & Families Pastor – Dale Edy

"We will not hide these truths from our children; we will tell the next generation about the glorious deeds of the Lord, about his power and his mighty wonders." Psalm 78v4

An intergenerational church, now that is a lovely addition to a vision statement however, taking it from the ideal to the real is no small task but in the long term it makes being the family of God so much richer.

Our time at All Saints has had a few stop and start moments but we will endeavour to see the dream this church has of an intergenerational and united church family come to life.

We were able to reopen our 'Kids Church' in the hall with some great times together and it has been fantastic to welcome some new families into the All-Saints community. Our Sunday morning gatherings would not be possible without the monumental service and kindness of Rosemary Griffiths as she teaches, loves, and assembles crafts that reinforce and remind the truths we are passing on to our children and parents. Rosemary has diligently led the 2–7-year-olds, with me and Emma Blaney discipling the 8–16-year-olds in the 'Upper Room'. We look forward to growing the team and dreaming together.



Our All-Age services have been a hallmark with many good times and a glimpse of the intergenerational family we desire to see.

It has been a privilege to be involved with the online assemblies for Lilliput School and getting to know fellow youth leaders in the area.



A few events like Sunday afternoon football fun, and the summer holiday afternoons in the hall will hopefully prove to become more frequent as Covid restrictions are loosened. We look forward to making All Saints a safe and inviting space for young people to come and call home.

We have seen a steady growth in attendance up towards Christmas where we celebrated the birth of Jesus with a Christmas party full of fun and food, as well as two lovely Christingle services with many visitors coming along to hear the 'Good News'.

Along with children and young people we hope that through moments of either serving alongside each other, laughing at a Quiz Night, or praying together will add to the feel of the All-Saints family that wants to add more family.



Dale Edy

Lay Pastoral Assistants (LPAs) – Eva Wallace-Hadrill

Ann Bambury LPA Secretary of the LPA's

LPA Team: Eva Wallace-Hadrill, Pip Anthony, Ann Bambury, Mary Bebo, Tricia Darke, Kate Edwards, Beryl Hurley.

2021 was another difficult year for so many, and despite the various restrictions imposed on us all, the LPA team tried hard to stay in contact with the members of our congregation, and to offer continuing support when needed.

Although nursing and residential homes were closed to visitors for much of the year we were pleased, when able, to visit and recommence some monthly services.

Sadly, this year, two valued, long-standing members of our team, Howard, and Tina Cunningham-Smith, stood down having moved to another church. We thank them for their many years of dedicated service and will miss them both.

Our team is now rather depleted in numbers and would welcome new members. If anyone feels drawn to this service and would like to learn more about the role of an LPA please speak to Eva Wallace-Hadrill, Licensed Lay Minister, who leads the LPA team.

We would love to hear of anybody who would welcome our support. If we can help, please speak to Eva, the Church Office, or an LPA, and we would hope to respond as soon as possible.



Eva Wallace-Hadrill LLM

Poole and North Dorset Deanery Synod Report – Janet Morris

Due to covid, all three meetings in 2021 were on zoom. However, despite this, there were, on average, fifty people taking part in the meetings.

23rd February 2021

A presentation was given by David Reed from the Deanery Project, looking at recent data from the Deanery. David began the meeting by asking everyone to guess how many seeds were in a tomato. After many varying guesses the answer was enough! There were enough seeds in one tomato to grow enough tomatoes to feed himself and all his neighbours. David informed the Synod that however much we have of something is a matter of perspective and if we are not careful, we could miss the abundance we already have.

Salisbury Diocese has a 1.9 million pound deficit. Together in Poole Deanery we have a £3.7 million turnover with 35 clergy not all paid by the diocese and 21 churches.

He challenged the group to think of us all as belonging to an organisation that has this amount for resources, rather than individual silos. The meeting broke up into smaller groups to discuss opportunities to collaborate with each other.

9th June 2021

Stuart Turvey talked about this year's Ride and Stride. Last year's event raised a record total of £112,528. The meeting took part in worship and was asked to reflect on how great God is. How easy it is to be distracted by things around us, so it was good to make time to have quiet reflection in our lives.

7th October 2021

John Rolleston introduced the subject "moving forward with God". A general discussion took place about the problems everyone has had during lockdowns and opening the churches again and finding the new normality. Those present broke out into small groups to discuss these issues and the priorities moving forward.

Mark Rathbone a trustee for Poole WAU Partnership, reported to the Synod all that Poole WAU had been doing recently. This included setting up a website and the annual Holes Bay walk, which raised £2,700 this year. Two Open Garden Events were held in July and August raising another £1,956.

Copies of the minutes of these meetings are available for everyone. Do contact me for more information if you would like the details.

Life seems to be returning to near normal. Praise be to God.



Janet Morris

Electoral Roll – Michael Steen

ELECTORAL ROLL REPORT FOR THE PARISH OF BRANKSOME PARK, DEANERY OF POOLE AND NORTH BOURNEMOUTH

I hereby certify that the number of electors on the Church Electoral Roll of this parish, as revised in preparation for the Annual Parochial Council Meeting (APCM) held in the year 2022 was **130**.

Signed by : Michael Steen Vice-Chairman of the Parochial Church Council

As at the time of writing in January 2021 the number on the roll stood at 191, representing a net loss to the roll of **61** members since the last report.

The details are as follows:

As of last report 191

Additions n/a

Losses from all sources 61

Current number 130

There are **54** members who live in the parish, according to the roll, and **76** non-resident members.



Michael Steen

Prayer – Suzie Myatt and Howard Cunningham-Smith

We continued to be greatly blessed by our prayer support in 2021. Praying for confidential urgent prayer requests has been unaffected by the pandemic, these being communicated to a small group via e-mail. Caroline Nicholson very kindly stepped in to be the co-ordinator of this group for 6 months while Suzie Myatt was unavailable.

Prayer Ministry

We have much to celebrate about this year's prayer Initiatives! With COVID-19 restrictions Prayer Ministry after Services was not possible. Prayer initiatives were continued or introduced as seen below.

Praying during the Week

The Prayer meetings for the needs of the church and the wider world continued to be held by Zoom on Monday, Wednesday, and Friday mornings with additional meetings on Tuesday and Thursday evenings. The evening meetings which continued until the end of summer included several calls for prayers from the Anglican Church. This has not only provided much needed prayer support but great fellowship for all those who attended.

Praying for the Community**Praying for your Community**

"Love our neighbours as ourselves" (Mark 12.31)

"Praying for Your Community" invited church members to pray, not only for the parish which we serve as a church, but also to pray for the area where they lived. In addition, people were encouraged to pray regularly for up to 5 of their neighbours. Both for any known needs, and if they are not Christians, praying that they may want to find out more about Jesus.

A scheme was introduced to ensure we included prayers to cover all the communities concerned. The Parish office created a record from which they published the roads where people lived. It was originally planned to introduce new roads about every three weeks.

The scheme was enthusiastically received by many members of the congregation. Unfortunately, at the end of summer, owing to increasing pressures on the parish office, it was decided to put this prayer project on hold until such time as the office had more staff hours available to run the project.

Monthly Prayer Meeting

The monthly prayer meetings, started in 2021 in the Church Hall on the first Sunday of the month, continued up until November this year. The meeting started with a time of worship and there were times of silence as we listened to God. Led by the Holy Spirit, people prayed, and some quoted from Scripture and shared things that God had laid on their hearts.

The prayer topics included Revival of our Church and Community; How can we be ready for the new/next season? Our response to Covid, as individuals, Church, and Community; and current ministry. Over the year the prayer topics were shared with the congregation.

Initially there were up to 15 people in the Hall and, whilst Zoom was available up to 10 joined in via Zoom.

The prayer topics were published in the weekly notices to enable the congregation to pray at home during the hour and at other times. The numbers receiving copies of topics by hand increased to over 25.

Following the opening of the church in the last quarter, the monthly prayer meeting was transferred from the hall to the church. Whilst the congregation were notified of the prayer topics to pray during the month, the numbers attending the church prayer meeting remained small. Due to pressures on the church calendar the monthly prayer meeting was suspended in November 2021 to allow another Service to be developed. The questions whether the church wanted to continue publishing monthly prayer topics was put on hold.

Although currently suspended these prayer initiatives were enthusiastically received by the congregation and they provide a blueprint for future prayer schemes when church life is fully restored. Please do consider joining us - everyone is welcome! Details on the website or contact the Church office.



Suzie Myatt



Howard Cunningham-Smith

Band – Lloyd Griffiths

2021 continued to provide challenges to the way we worshipped in song at All Saints as we navigated through the minefield that is covid with all its restrictions and frustrations.

The 'zoom song library' continued to be added to and utilised until covid restrictions were eased and we were allowed to gather and sing corporately again.

In the build up to our Easter services, an outside stage was built in the lower lawn area so that we could worship outside with social distancing. It was great to be together outside on Resurrection Sunday to celebrate 'Jesus is risen!'

Special mention to those who formed a team to help create the outdoor stage. Charlie Boyle, Mike Steen, Robert Renshaw, Julian and Alison Pringle, Steve and Barbra Bamford, John Pearson (electrician) and Lloyd Griffiths. Thank you to you all.

The band made up of Steve Bamford (bass) Mike Steen (drums) Barbra Bamford (vocals and occasional leading) Rosemary Griffiths (occasional vocals) and Hannah Edy (keys vocals and

occasional leading) continued to provide music for live services notably the 9.30am family service and the Encounter evening meetings. New songs have been introduced and older favourites rekindled as we seek to bring a good blend of material to our sung worship times.



We look forward into 2022 with new challenges to face but confident that if we look to the Lord from who comes our help, we will find all that we need in Him.

Let us praise His name together! Blessings.



Lloyd Griffiths

Encounter – Barbara Bamford

After all the changes of format and venue necessitated by Covid restrictions before Christmas 2020, Encounter returned in January 2021, still on Zoom and under the leadership of Julian and Alison Pringle and Steve and Barbara Bamford, with help and contributions also from Lloyd and Rosemary Griffiths, Eva and James Wallace-Hadrill, Stella Whitcombe, and Rev'd Charlie Boyle.

We began the year by watching some videos of New Wine speakers under the general title of "Dealing with a Time of Change", and in February we began watching videos by Gary Thomas, opening up our eyes and attitudes to people who are different in their approach to worship and bible study, as they follow their own "Sacred Pathways."

All these meetings were held on Zoom when we encouraged people to share their views and experiences. It was essential to keep our attendees communicating and participating. Sadly, what could not be done during this time was to have sung worship, as this was not practicable on Zoom.

However, things improved as Covid began to recede and the weather got (reasonably!) better. We were able to hold occasional open air worship times (see picture) on the Lower Lawn, after a stage had been built and electrics had been laid by faithful and hardworking members of the church, for the outdoor Easter services.

We were also able to hold indoor meetings in the church building, studying the book of Philippians.

After a summer break, Encounter returned in September under a new leadership team of Steve and Barbara Bamford and Lloyd and Rosemary Griffiths. We followed a theme of "Alive with Christ", based on the



book of Ephesians, which took us up to Christmas. We were now able to return to the Hall, with the band able to lead in live worship, which makes such a difference! We were also able to enjoy some amazing refreshments provided by Anne Burton and Emma Blaney.

It has been another difficult time, with many changes and adaptations having to be made because of Covid, but we have kept going throughout the year. We have known God's presence with us, have had some challenging talks and it has been wonderful to be able to return to sung worship.



Barbara Bamford

Homegroups – Anne Burton

There are currently only four Home Groups running, two in the evenings and two during the day. Home Groups are a wonderful way of connecting with others in the Church in a way that you may not be able to during normal Sunday services. They also provide an opportunity to study the Bible in more depth in a small group and they offer the opportunity for prayer, debate, and discussion and to learn from one another in a safe and non-judgemental environment. Many people find them an essential part of their Christian life.

Stella & Gareth Whitcombe run a wonderful group who are currently studying Luke using a formal Bible Study guide. Using various study guides during the year, including those from the Bible Society, this group is interested in learning more about Jesus and the Bible and they have some lively discussions. This year the group has taken on the project to encourage and support the All-Saint's Eco Church initiative, setting up an eco-calendar for All Saints members to take part in "reuse, renew and recycle".

Suzie comments on the Tuesday morning group. "There are currently 14 people in our group and over the past year we have been meeting weekly for a time of prayer and Bible study.

The fellowship experienced within a group is important and thanks to modern technology most of us have managed to meet regularly via zoom when COVID has prevented us from meeting in person. We seek to learn more about our faith and to grow closer to God as we study the Bible, ask questions, share knowledge and experiences."

Due to Covid and other circumstances, one or two groups have disbanded and those that are running are up to full capacity, so we are encouraging more groups to be formed. There is especially a need for daytime groups.

Groups meet weekly or fortnightly at the same venue whilst others choose to move around. Some groups have set leaders and others share the leading. There is no agenda in running a Home Group, it is entirely up to the Group and its leader to decide on the format. There is a wealth of resources available for group leaders both online and in the Vestry.

If anyone is interested in forming a new group, or indeed joining one, there are resources and members willing to assist. For 2022, Home Groups are seeking a new Coordinator who will communicate existing group details to new members.



Anne Burton

Personal Note from the Intern (Moorlands Student) – Emma Blaney

Firstly, I would like to say a big thank you to all who supported me through my 3 years at Moorlands. I am proud to say I completed my degree in Applied Theology, specialising in Missional Children, Family and Community Work!

Last year in April, May and June I was busy with the task of coordinating the Church Fete. This was something I was very excited about, however sadly due to COVID restrictions tightening, we were unable to go ahead with it. It was, however, set to be a promising event and I am very hopeful that the work and progress made last year can be put towards an even bigger and better Fete this year!

When I finished College in late June, I did four months in the office, filling one of the administrative roles. There was a lot to do but working alongside Dale and Emma was extremely fun! I have continued to work with Dale in his role at All Saints' and have been assisting on a Sunday morning with the older group over in the hall.

It is a real privilege to be able to experience the brilliant work he is doing, both with the existing young people of the Church, and with the new ones he is helping to bring in.

I hope to continue to serve All Saints' as I begin the next stage of my life and I am very excited to see what the future holds for our wonderful Church.



Emma Blaney

All Saints' Mother's Union Tea Party - Diana Alcroft

In Sept 2021 we resumed the MU teas on the second Wednesday monthly from 2.30pm-4.30pm for all the retired.

Following Covid restrictions, at last we can enjoy a chat & the company of others over a delicious homemade tea.

A huge thank you to all the faithful volunteers for their loyal support & dedication.

We look forward to continuing to meet and welcome everyone on the second Wednesday of each month between 2.30pm – 4.30pm in the Church Hall.



Diana Alcroft

All Saints PCC Safeguarding 2021

The Church of England policy on Safeguarding is summed up in the following 6 commitments:

Promoting a safer environment and culture

Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults within the Church

Responding promptly to every safeguarding concern or allegation

Caring pastorally for victims/survivors of abuse and other affected persons

Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons

Responding to those that may pose a present risk to others

Here at All Saints, we share the same commitment to providing a safe environment for children and vulnerable adults and all those directly involved in their supervision and care within the church. This includes adhering to principles of Safer Recruitment (e.g., references and DBS checks for employees and volunteers, including PCC members), clear signage in the church and hall indicating who to contact if any concerns are raised, and an explicit culture of safe working practice and vigilance.

Since becoming the Parish Safeguarding Officer in 2021, I have completed all the Diocesan Safeguarding training, ensured that Dale Edy also did the training following his appointment as Children and Families minister, and am addressing gaps in training for members of the PCC. Now that the church is mainly operating with people attending in person, rather than remotely on zoom etc., Safeguarding needs to remain a priority shared by the whole church.



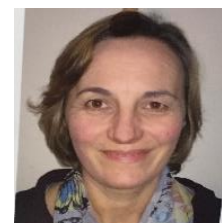
Rosemary Griffiths

All Saints' Nursery – Stephanie Parrett

The last year has once again challenged us all but the staff team at All Saints Nursery have continued to provide a warm, safe, and nurturing space for all the children and families within our community. The trustees also continue to be the backbone of our special nursery providing wisdom to make good decisions about the future, and encouragement when the going has needed fortitude and resolve to persevere.

We continue to attract high numbers of local families and our spaces are usually oversubscribed. We have a very stable group of committed staff who bring a wealth of experience to their roles which they carry out with passion and dedication.

In a year when we have not been able to have visitors into nursery our beautiful surroundings have become more important than ever. The children enjoy learning about the plants and animals in the woods and chine, they begin to gain an understanding of the changing seasons and we hope that through appreciating the wonders of our world they will learn to look after it as they grow older.



Stephanie Parrett

All Saints Nursery was the vision of members of All Saints Church over 50 years ago, our hope is that we can continue that vision to be a beacon of light to young families in our area by providing outstanding care and education to the youngest children.

Cubs – Karen Turton - Annual Report 2021 - All Saints Cubs

All Saints Cubs ended December 2020 with a virtual Carol Service, then Zoomed into 2021 with on-line animal collages, bird feeders, quizzes, and a tallest sunflower competition, eventually Zooming into Spring – by which time we were well and truly Zoomed out.

Then Government rules allowed us to meet in person, outdoors... Finally!

We based ourselves on the beach, completing our Cyclist badge, tried traditional beach games; French cricket, Boccia, beach volleyball, skittles, and lots of pioneering (knots and slips), then held a fantastic summer camp day at Buddens.

After the summer break we were back to an amazing harvest moon as we paddle boarded in Poole harbour, crazy golfed at Sandbanks and caught 94 crabs in Poole Harbour!

By October, and back in the hall for the first time in 18 months, we shared prized collections of fossils, Pokémon cards, Lego figures, postcards, and Match Attax cards for our Collectors badge, we packed gifts for the Shoebox Appeal and sold our toys to raise £120 for the Toilet Twinning Charity and earned a World Community badge in the process. Six Cubs were presented with a Chief Scouts Silver Award and our very own Baloo, aka Anne Roberts, was given a very special 30 Year Recognition Award!

Assistant Cub Leaders:

- Raksha – Karen Turton
- Baloo – Anne Roberts
- Bagheera – Nick Giles

Group Scout Leader:

- Jacala – Hugo Parkin

All Saints' Beaver's Colony Report - Diana Alcroft Beaver Leader (Nov'20-Feb'22)

With thanks to Hugo, we held zoom meetings from November 20-April 21, the Beavers enjoyed many activities from bug craft, animal quiz & making Lego superhero's, sock puppets, lunar new year lanterns, Mothering Sunday cards, dragons for St David's & leprechauns for St Patrick's, Easter cards for the elderly housebound, RSPB big bird watch & Quiz.



The summer term we managed to enjoy outdoor meetings on the Vicarage lawn, the woods, beach & BBQs, Water sports, stargazing, Night hike, 24hr sleepover in dens at home, many badges were earned .
All the District events were cancelled.

17 Beavers attended the Remembrance parade in Church & made poppies. St Andrew's day they made amazing Loch Ness monsters, planted bulbs & made Christmas cards for the elderly & housebound, 13 Beavers made shoe boxes & we ended the year with a Christmas party 🎉

This year Beavers worked hard for their Money skills & safety badges & we celebrated lunar new year.

A huge thank you to Jonathon, Hugo & Fran for their continuity & valuable help & to all the parents for their help & support.



Diana Alcroft
Beaver Leader

Carol Singing – David Williams



Carol Singing 2021

With Covid restrictions still in force but relaxed, we thought that we could offer our neighbourhood Care Homes some much needed Christmas cheer by singing outside their premises; 3 were lined up, Canford Chase, Long Close and Zetland Court but just days before, both Canford Chase and Long Close had to cancel owing to fresh outbreaks.

We did miss our friends at these two as they have both been a regular feature of our Yuletide activities.

However, on the 'upside' we visited Zetland who went to the trouble to ensure that singing carols outside, with the lounge French doors open, worked for everyone, residents, and singers alike.

We had arranged for a portable music centre to provide the piano backing and at the allotted time with residents and staff comfortably seated in the lounge wrapped cosily under warm blankets, we were ready to go, what could go wrong?

The piano accompaniment, started up 'Once in Royal Da.....' then nothing, zilch, kaput, dead as the proverbial dodo. Efforts to restart it were to no avail but as the result of a master plan to have a back-up in the 'unlikely event of anything going wrong,' Dennis stepped up and provided the music backing with his trusted ukulele. Well done once again our ever-reliable resident musician.

And oh, how well it worked. On this unusually mild sunny December afternoon the residents joined in the carols, requesting their usual favourites, and applauding every number with enthusiasm.

It was a real winner and we finished off the day receiving generous hospitality under their sheltered terrace in the sunshine set amongst early flowering plants and bulbs.

The attached photo gives the reader an idea of the relaxed atmosphere amongst the group, and we were left thinking that dear old Oliver Cromwell didn't do everyone a disavour back in the 1700's when he banned carol singing inside!

Until we do it again, God Rest Ye Merry Gentlemen, and Ladies of course!



David Williams

Stepping Stones – Daphne Anderson



Once again, the pandemic affected some of our walks, but we did manage 18 out of a possible 24 which was better than last year even though some of the venues had to be changed.

The photo was taken on one of our more local walks along the sea front and having lunch halfway at the Argyle Bowling Club on a beautifully hot September day.

Our numbers range from 6 to 18 but no matter how many turn up on the day, it is always lovely to enjoy the company, conversations, exercise and finally the well-earned lunch.

Such a great way to keep up with old friends and meet new friends - why not join us and find out.



Daphne Anderson

Flowers at All Saints – Rosemary Griffiths

During the periods of lockdown there was obviously little need for flower arrangements in the church, but much time, effort and love was put into creating the beautiful Memorial Garden in part of the graveyard. This was largely the work of Peter Saunders, with the help of volunteers. Once services began to happen in person again, a Rota of volunteers was made so that the beautiful interior of the church could be enhanced with seasonal flower arrangements, to the glory of God.

This has included combinations of fruit, vegetables and flowers for harvest, poppies for Remembrance Sunday and festive colour and decorations for Christmas.



A few new volunteers have been added, and other long-serving members of the team have decided to hang up their secateurs: more volunteers are needed to keep this area of service to the church going, and to help when the church team is called upon for large events such as weddings.

The Rota can be found in the foyer of the church, and help is at hand for anyone who would like to be involved but is unsure of what to do. Training in floristry is not a pre-requisite!



Rosemary Griffiths

Wildlife Conservation at All Saints – Val Lamb

All Saints Wildlife Group

Once more our small band of 3 met, following lockdown, to tidy the old and neglected graves – this time on Friday mornings. We have progressed along the main avenue and around the semi-circle which surrounds the Bury Memorial.

We're still trying to provide colour and increase the opportunities for pollen and nectar by sowing and planting.

We bought wildflower seeds and have transplanted sedums which seem to do well. Wild garlic is rampaging in the area and eventually will probably swamp the bluebells. In view of the concerns raised about the habitat boxes – particularly bats – we have given them to BCP to be put up in the Chine.

If you have any ideas, time, or money to contribute we would love to hear from you! If you would like to help with some leisurely weeding and planting on a Friday afternoon or at another time to suit yourself, from May – October, please contact - Val Lamb, Val or Ron Kite, or Trevor Meacock. Alternatively, call the Church Office who will put you in touch.



Val Kite & Val Lamb



Wild Carrot, Poppies, and Mouse - Ear Hawkweed, Gladwin Iris, Daffodils, Cyclamen and Snowdrops as planted by the Cubs in 2017

Memorial Garden – Peter Saunders & Val Lamb



Huge thanks to Peter Saunders and all his helpers, including Ken & Eric, for the wonderful Memorial Garden which is enjoyed now by everyone throughout the All Saints' family.

Our Church warden Michael Steen has spoken with Peter and with his permission, the garden is going to be named after him to ensure his legacy and hard work will always be remembered and appreciated by all who visit our beautiful Church.

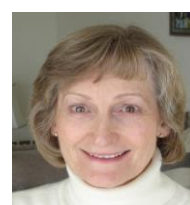
Knit and Natter Group – Pat Van Schagen and Rowena Exley

Our group, although keeping in touch by phone and email, didn't physically meet up in 2021 until October. This has meant our Autumn meetings have been a lovely opportunity for us to catch up, enjoying each other's company, bringing along our own Knitting projects and eating cake!



We are now looking forward to 2022 and are in the process of deciding how we can use our skills to help and support others as we have in the past. The Knit and Natter Group was originally set up and is still attended by Mothers Union Members and the aim of all the group has always been to demonstrate the Christian faith in action.

We meet on Friday afternoons from 2:30 until 4:30 in the Church Hall. Everyone is welcome to join us, and you do not have to be an experienced knitter. We all help one another, and I often unpick my work as we tend to do an awful lot of talking!



Pat Van Schagen & Rowena Exley

Sunday Morning Coffees – Romy Shephard

By the beginning of August, we were able to resume serving coffees, initially to only about twelve members of the congregation, but with numbers steadily increasing to a more usual 30 or 40. We have gone back to using the small hall with just three tables, and generally this has not proved to be too crowded.

Jan Crowe has kindly supplied some blue check tablecloths which are a better size and happen to be a colour match for the new chairs, and we are aiming to reduce our use of disposables in the kitchen.

Sadly, we have lost several volunteers recently, but I do so appreciate the willingness of all those who are helping on the rota.



Romy Shephard

Fairtrade and ECO Church – Sarah Smales

Our commitment as a Fairtrade church continues. Fortunately, we are now able to serve refreshments and aim to use Fairtrade tea, coffee, and sugar etc.

The REAL ADVENT CALENDAR was successfully promoted and sold well.

As a church we encourage buying Fairtrade products where possible. The impact for growers and workers across the world is so important. We are "Loving our neighbours" worldwide.

This commitment is also helping the ECO church initiative we are undertaking at All Saints.

May we be encouraged to buy Fairtrade products as we seek to "love our neighbours as ourselves." All Saints have signed up for the ECO church scheme which is run by A Rocha UK. Awards are given for how the church is responding to climate change and the need to care for God's world through all aspects of church life.

We are recycling on a monthly rota. We are looking at our buildings and land, researching all aspects from the care of the churchyard e.g., putting up birdboxes or bug hotels to saving energy in our buildings. Encouraging others in the wider community is important too.

Please can we invite others to join us in this vital initiative.



Sarah Smales

Poole Food Bank – James Wallace-Hadrill

Thank you all for your continued generosity to those far less fortunate than ourselves, and for continuing to donate even when visits to church were harder than usual. I know some of you also contribute financially, for which the Poole Food Bank are also very grateful. Since their move from the Poole URC to Jimmy's last year, we just carry the food in carrier bags along to our local collection point in the Dolphin centre. Other collection points are available such as Tesco Branksome and Waitrose Parkstone.

We and the Poole Food Bank are very grateful for your continuing support, whether you bring your food to the church porch or to a more local collection point, or you give financial support, or you pray for those we try to help.



James Wallace-Hadrill

Parochial Church Council

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Vicar:

Revd. Charlie Boyle (ex-officio)

Churchwarden:

Mr Michael Steen - until 2023 (ex-officio)

Representatives of the Deanery Synod:

Mrs Janet Morris (but not on P.C.C.) until 2022

Mrs Beryl Hurley until 2023

Elected members:

Mrs Carol Burdon until 2023

Mr Phil Corneby (Gift Aid Secretary) until 2023

Mrs Kate Edwards until 2023

Mrs Rosemary Griffiths (Safeguarding) until 2023

Mrs Beryl Hurley (Deputy Churchwarden) until 2023

Mr Sam Moore (Eco Champion) until 2023

Mr Richard Bone (Treasurer) until 2023

Mr Michael Steen until 2023

Thanks Go To.....

A tribute to those who have served All Saints in various capacities over the years but who we have not had the opportunity to THANK properly from the front of Church for obvious reasons.

Dale Edy	Children, Youth & Families Worker	1 year
Phil Corneby	Gift Aid Secretary	1 year
Diana Alcroft & Karen Turton	Beavers & Cubs Leaders	14 years
Rosemary Griffiths	Parish Safeguarding Representative	1.5 years
Rosemary Griffiths	Flowers	7 months
Emma Barton	Office Administrator	1 ¾ years
Anne Burton	Office Administrator	7 months
Anne Burton	P.C.C. Secretary	6 months

...and of course, there are many others who have served tirelessly behind the scenes in other roles, who have made All Saints the Church that it is. We apologise if we've missed anyone...but you know who you are and what you've done and more importantly, so does God.

www.allsaintsbh13.church

Registered Charity Number 1132583

Tel: 01202 701 822

Twitter: - @BH13Church

Facebook page: All Saints BH13 Church.

Instagram: allsaintsbh13

All Saints Branksome Park, 28 Western Road, Poole, Dorset, BH13 7BP



Fabulous achievements by the Cub Scouts 2021



Quiz Night February 12th, 2022 - first Event following Covid Restrictions being lifted

Accounts



All Saints' Church

Branksome Park, Poole,
Dorset, BH13 7BP

ANNUAL MEETING 2020
April 26th 2020

ANNUAL REPORT – 2019
www.allsaintsbh13.church

Chairman's Address for 2019 - a mixed year of fortunes

Annual Report

When I tell folk how many services we have and what we do as a Church, people are both encouraged and surprised. Of course, it is only possible because of the great people we have in our midst, which make everything happen. Thank you for you the continued support, both financially and servant-hearted nature of so many from the All Saints community. As I have written in the Annual Report, last year was not however the easiest of years for the country, the Diocese of Salisbury (poisoning) or indeed for me personally.

However, in reflecting on the year it is important to acknowledge the good things that have happened.

2019 – a year to be grateful

As we enter 2020, I have to say I am really encouraged. In recent months especially and during the past year, God has been sending us new people, who want to grow His Kingdom of all ages and stages of faith. However the upheaval and interruption caused by the Coronavirus outbreak has brought some welcome and unwelcome changes. We have done a fair bit of tidying up of the Churchbox database and adopted new procedures.

In reflecting on the year of 2019 for this annual report, like a good sermon I want to highlight three areas – Praise, Politics and Personal life.

Praise – answered prayer

For many months we have been praying for more contemporary worship leaders to join our Church. This year we continued to have Phil Smith, who joined us on a paid basis at the end of 2019, to lead at the Family Service and also at Encounter. We have also been blessed to have Lloyd and Rosemary Griffiths join us, helping to lead both at Encounter and also at the 9.30am Family Service. Now they are also putting great material on our website, during the Coronavirus pandemic.

Politics – decisions made, action to come

It was a tumultuous year in politics and as we know the one constant in life is change. This year we saw a decisive Conservative victory, in another election about Europe, followed by the Brexit bill passing through the Commons with ease. More locally this year we also saw the merger of Bournemouth, Christchurch and Poole Councils creating the constant promotion of BCP - the Book of Common Prayer – BCP wherever you go, you are never far from a van with the BCP logo. It of course is the basis upon which the Church of England continues in many regards and I know,

whilst the language may at times be odd to the modern ear, remains dear and close to many in our midst.

Personal – cancer

In the summer of 2019, my dear wife noticed a mole that had been on my foot get bigger. In part perhaps because we were both aware of Bob Nurser's cancer, which led to him stepping down as Churchwarden, I decided to get it looked into. Unfortunately, the mole did turn out to be cancerous, which meant further surgery and more enforced rest. I am grateful to all who have looked out for me, covered for my absence, prayed for me and the family, as well as those who have delivered cards, gifts and food to the Vicarage door.

I would also like to thank **Anne Burton** who has been a tower of strength, shown practical Christian kindness in action with meals and cakes being left frequently but also for carrying the burden of being a Churchwarden on her own for most of her tenure.

In addition to all that is in this report we have had in Church:-

- 14 baptisms
- 5 weddings
- 17 funerals
- 6 burials of ashes

For your information the average service attendance in 2019, excluding Easter and Christmas was:

08.00am – **17**

09:30am – **87** with **29** children

11.00am - **64**

Encounter and Evening Services - **27**

Office changes

2019 saw quite a few changes in the administration side of All Saints Church. For over 8 years Kathy Wright had done a sterling job of balancing competing priorities of looking after the Parish's ever-growing administrative needs. Unfortunately after a period of ill health at the beginning of the year she decided not to return to work. We were very grateful to have a former HR Director in Pam Warren who helped on a voluntary basis, for several months, followed by Peter Drysdale a former trainer in project management at Barclays Bank, who continues to provide assistance in addition to his role as Deputy Treasurer.

In January 2020, after working on a temporary, part-time basis Sasha Pick and Yvonne Wilson were appointed in Jan for a year after both having worked well together and being formally interviewed.

So once again special thanks to everyone in the office, John and Jean Parker, who bear a considerable part of the burden in planning and preparing for baptisms, weddings and funerals. Also, I must pay tribute to Eddie and Barrie Newcomb who continue to help couples and the Vicar with the increasingly burdensome side of wedding administration. We were scheduled to have 7 weddings in 2020 but with the Coronavirus outbreak we are not quite sure how many will be postponed till 2021 or held at a different date this year.



**Rev'd. Charlie Boyle Vicar & Chairman,
Parochial Church Council**

Alpha

From January 16th – March 31st we ran an Alpha course in the hall every Wednesday evening. It was an encouraging time; we heard many positive comments and were aware of growth in the lives of people who have been involved. We had three groups and numbers have generally been about 35 people each week in total. The discussions have been very well received and I know have helped participants explore what they believe on varying subjects. There's always a great atmosphere and a good healthy team spirit.



I'm extremely grateful to all the amazing helpers who have made this possible: to David and Jackie Lindsay, John and Jan Crowe, Gill and Pete Drysdale, Tony Crouch and Jennifer Gawler who have done a magnificent job catering for everyone. To Sarah Boyle, Emma Blaney, Gill and Pete Drysdale, Gill Munson, Bob and Sue Nurser, Julian and Alison Pringle, Stella and Gareth Whitcombe who have led and helped in the discussion groups.

There is much to be thankful for. I look forward to hearing about what God continues to do in the lives of the team and participants



Carolyn Couzens

Personal Note from the Intern (Moorlands student)



The past year has again been one of growth and learning. I have definitely taken a step back as my College work has taken up a larger part of my time, however I have very much enjoyed still being part of the life of All Saints.

A particular highlight was going to New Wine with a group from church. My main focuses have been the technology, doing the PowerPoint for the family service, and helping to serve at the Relationship Course and the Bereavement Journey.



Emma Blaney

Objectives for 2019 and how we met them

- Renew the vision statement and if appropriate grow and develop the provision and number of discipleship/worship groups in our Church.
Met by a review " Vision 2020- Evangelical, Ecumenical and Ecological" and the introduction of a new less formal service in the church hall on Sunday evenings "Encounter".
- Improve security to the church and then ensure that the church is open during the week.
Ongoing discussion on the position of a CCTV camera in church. Meanwhile, the church is now open every weekday morning with volunteer 'mindes' on Tuesdays and Thursdays.
- Look to expand and improve the administrative function to support church activities, the vicar and volunteers.
Much discussion on the subject (see below) and a decision was made by the end of the year. Administrative function expanded and improved by employing two experienced people on a job-share basis.
- Complete repairs and cleaning to the south facing windows in the nave and other works following the quinquennial inspection.
Window repairs completed during the year. Other works being listed in order of priority.
- Promote and expand the new church database.
Much promotion of ChurchBox in the weekly service sheet and elsewhere. Expanding slowly.
- Explore the removal of 3 or 4 pews to make the church more accessible for children, the elderly and the disabled, subject to consultation with the congregation.
Subject explored but many differing views expressed. No decision yet.
- If funds are available, purchase new chairs for the church hall.
Much discussion and testing of samples through the year resulting in a decision but expenditure not yet approved by the PCC.
- Undertake training with the new PCC as directed by the Archdeacon.

No formal training has taken place but responsibilities and requirements clearly expressed to new members of the PCC.

- Improve our communications with a new mobile friendly website.
Completed. We now have a much improved website.
- Continue to be environmentally responsible and improve the churchyard, including progressing the memorial garden project.
Much heavy work done in clearing the site and making it more attractive. See separate report.
- Continue to improve the sound system.
Continual improvements have been made as and when funds were available.
- Run the Alpha course and other courses supporting our vision.
Many courses have been run successfully, including Alpha, Bereavement Journey and Relationship (marriage course).
- Continue to look at how we use our resources.
This continued throughout the year. The best use of financial and human resources are under constant review.

Other PCC decisions and discussions

The year commenced with a review of the Secretarial and Administration support function in All Saints. This subject was discussed throughout the year culminating in the consideration of a paper written by Peter Drysdale "The Church office: Supporting All Saints Church in 2020 and beyond" at the November 2019 meeting. His recommendations were broadly accepted resulting in the employment, on a job-share basis, of Yvonne and Sasha from 1st January 2020.

At the January 2019 meeting, it was finally agreed to go ahead with the purchase of a defibrillator and position it on the outside wall of the church hall.

The PCC expressed a sincere vote of thanks for Carolyn Couzens (curate) and the work that she had done at All Saints.

New chairs for the church hall had been a subject for discussion at several meetings. Samples had been tested and varying opinions expressed! Finally, it was agreed to set up a small sub-committee resulting in a decision in late January 2020.

At the short PCC meeting directly following the APCM, the following appointments were proposed, seconded and agreed unanimously:

Vice-Chairman	-	Bob Nurser (later replaced by David Carr)
Treasurer	-	Anthony Ellis
Deputy Churchwarden	-	Beryl Hurley
Deputy Treasurer	-	Peter Drysdale
Secretary	-	Ray Stephenson

It was also agreed to use Spitfire Telecommunications to provide the telephone service in the office as they were cheaper.

In mid-year, topics discussed included: window refurbishing, CCTV in church, churchyard memorial garden and church redecoration.

Charlies report at the November meeting emphasised our evangelical roots. He cited Alpha courses, house groups, and the other courses that we run, welcoming strangers and those on the fringe. He had previously presented a paper "Vision 2020 – Evangelical, Ecumenical and Ecological" suggesting that we should have another vision day, or at least a morning, with the new PCC after the 2020 APCM.

The Church Representation Rules have been updated and a new 2020 edition promulgated. With regard to the PCC, major changes are:

- Minimum number of PCC meetings in a year not specified.
- PCC may conduct business by correspondence (paper or email).



Ray Stephenson, PCC Secretary

Western Road and Branksome Park Road Safety

Work has continued with Bournemouth Poole and Christchurch Council and the Branksome Park and Canford Cliffs Residents Association to reduce the speed limit on Western Road and in the Branksome Park area to 20 miles per hour. With the numbers of Church members using this road; it is hoped that this reduction will greatly improve safety whilst crossing outside the Church.



Vicky Moss

Deanery Synod (met 3 times)

There were three meetings of the Poole and North Bournemouth Deanery Synod during 2019.

The first was held at Branksome St. Clements church, Poole, on the 6th February, where Ian Bromilow led a talk on stewardship and what that means to us. Ian stated that stewardship was not all about putting your hand in your pockets and that stewardship was a lot deeper than that. We were asked three questions:

- What do we think we mean by stewardship?
- What are the characteristics of a generous church?
- What are the barriers in giving?

The second meeting was held at St Mary's church, Lytchett Matravers on the 21st May, where the Asst. Rural Dean David Price, talked about his experience of growing a church on a new housing estate near Southampton. He suggested the following questions that we could take back to our own churches to consider:

- How have you seen growth in your church?
- Are there inhibitions in church to stop growth?
- What ideas do we have for encouraging growth?

The Third meeting was held at Heatherlands St John on 17th October, where the Director of Communications for the Diocese, Carole Peters-King, spoke about communication and best practice. Carole was a very inspirational speaker, stating that Jesus was the best communicator and that none of us would be here today if we hadn't heard the word of Jesus. That life today is so busy and that we are losing the skill of communication and don't have the time to spread the word as Jesus would have done. We now have the technology to use to spread the word. A discussion then took place on how this was best done.

**Janet Morris, Beryl Hurley, Kate Edwards and David Carr
Deanery Synod Representatives**

Electoral Roll

At the time of writing, we have 189. At the last PCC meeting there were 160 people on the electoral roll.

APCM Report on the Fabric, goods and ornaments of the church

The most significant work that has been done to the church this past year is the repairs and reglazing of the south side windows. The Rose Window on the west side will be undertaken in the coming year.

Last spring the paintwork on the inside of the church was refurbished, including dealing with some minor damp patches and careful redecoration and stencilling of the delicate paintwork.

February this year saw some very severe storms which unfortunately brought down one or two branches in the graveyard. These were dealt with and the areas tidied. Plans are ongoing for the Memorial Garden in the graveyard.

Routine maintenance to the church building, surrounding grounds and the church hall have been carried out as usual, including servicing the boiler, electrical testing and the annual tree survey. Our verger, John Parker, has as always been a great help with his invaluable knowledge of the intricate workings of the Church.

A new projector has been purchased which can be used for both church services and for events in the church hall. A new laptop has also been purchased for use in the office.

Church Hall Maintenance: Thanks go to Elaine Le Gonidec for all her hard work and dedication to the upkeep and running of the church hall. New chairs are still being discussed and hopefully a decision will be made on this in the near future.



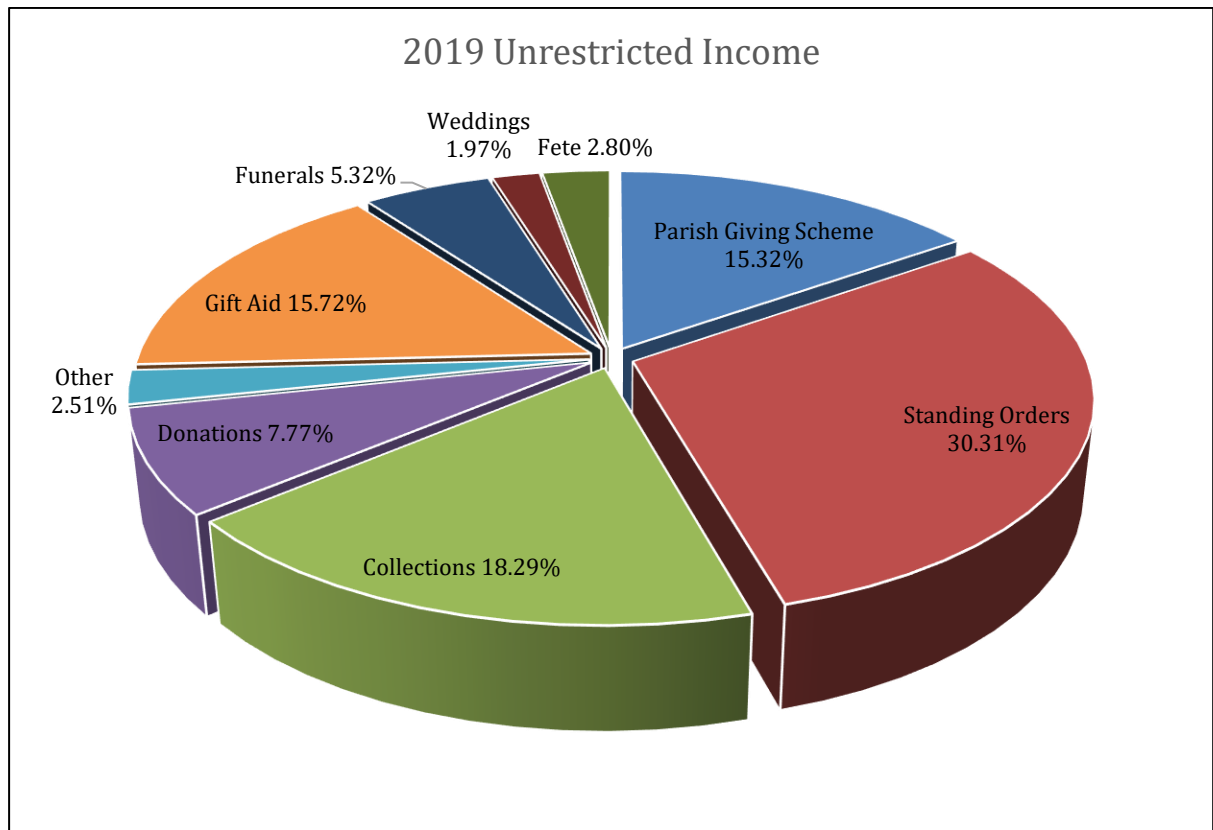
Anne Burton, Churchwarden

Financial Review

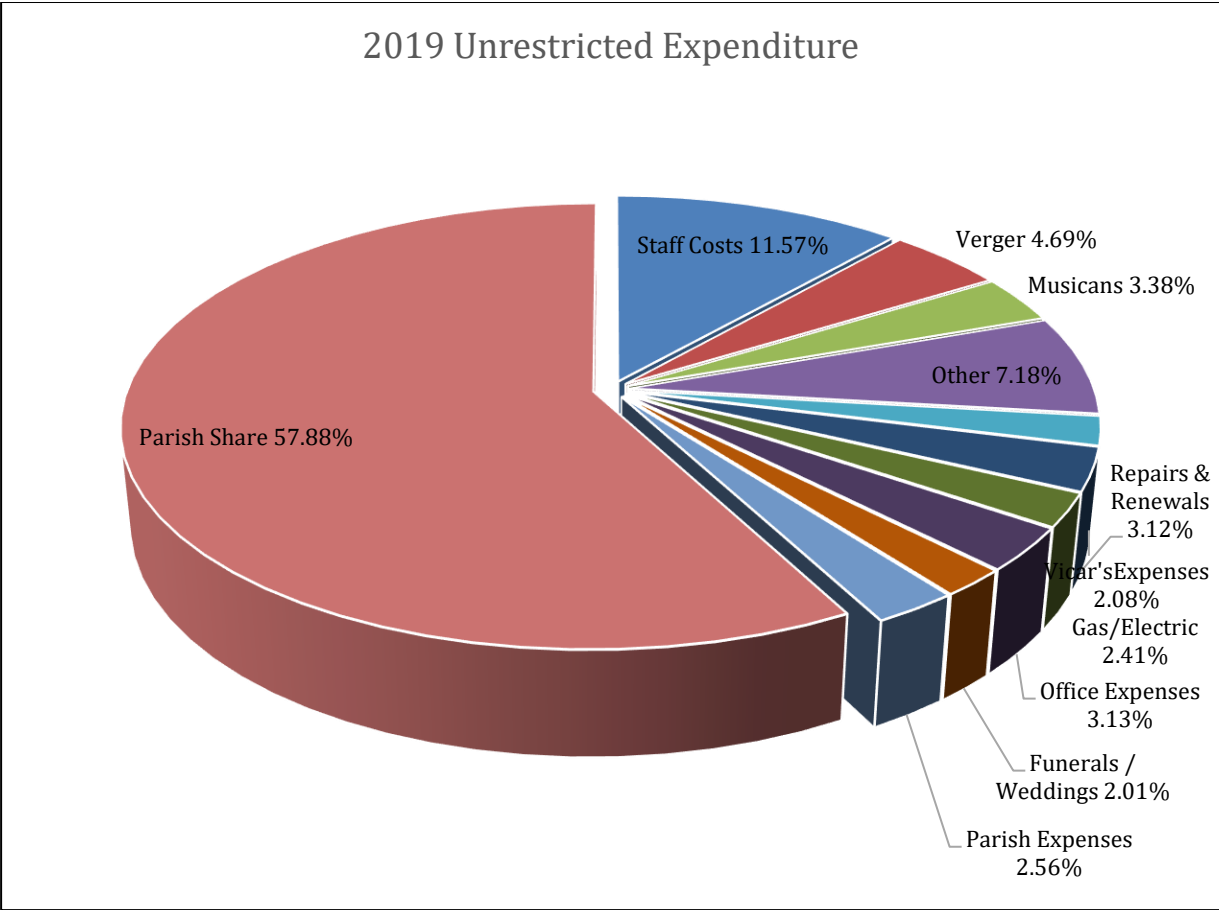
The final operating result (unrestricted funds) for 2019 was a disappointing loss of £5,411. Total unrestricted income for the year was £177,419, which is down just over 7.5% from 2018. The decrease can be seen in all income areas, although within this, the fete and garden party (with thanks to all those involved) were very successful.

Thankfully, throughout the year we received several generous donations to help reduce the deficit. It should also be noted that instead of making the 2019 gift day about specific donations or increased giving, we decided to make more of a push towards people joining the Parish Giving Scheme (PGS). Sadly, this only resulted in six new applicants. Regular giving is very important to the church, not only for its cash flow but also allowing All Saints to carry out its mission in the best possible way.

Gift Aid claimed for the year came to £27,862 (thanks to the efficient work of John Crowe), illustrating the importance of registering for Gift Aid with All Saints church.



The total unrestricted expenditure for the year was £182,829, an increase of just over 3%. The increase in our Parish share increased by £4,273 (4.2%). There were several large expenses incurred during 2019 such as the purchase of a defibrillator, redecorating part of the church and the biggest of them all, repairing four of the windows. Thanks to a legacy and some more generous donations, most, but not all of these costs were covered by restricted funds.



A detailed breakdown of all the income and expenditure can be found in the annual accounts, along with details of the restricted and endowment funds.



Anthony Ellis, Treasurer

Other Groups, Committees and Activities

Bereavement Support Group (BSG)

We have had a busy and interesting year. Many and varied speakers, who have supplied us with very helpful information and pointed people in the right direction for individual needs and support.

From subjects such as Power of Attorney, Physical Fitness and Scams to Loneliness show the diversity of our helpful talks.

We were delighted and privileged that Anna Castley from Church of The Transfiguration was able to speak at the annual In Loving Memory Service. It was both moving and inspirational, and much appreciated by those in attendance.

The numbers attending the group varied but was always between 15 to over 20. Visitors have enjoyed warmth, care, support and a safe place in which to 'be with their grief', receiving one to one help when needed or requested, and sharing camaraderie with others in the same situation who empathise with their tears and loss.

Now it is no longer possible to keep this small intimate group, as church groups are open to all and therefore sometimes need to be in a larger size hall. The team feel that the altered dynamics of such a group are no longer tenable with what we wish to give the group. The December meeting was happy and harmonious and a good note to end on!



Caroline Nicholson

Bereavement Journey Course

We were able to run the course (TBJC) twice over the last twelve month period: March / April 2019 and January / February 2020. Each course had eight guests, which is a good number to have for such a course as this.

Again, feedback from guests was very positive and we are privileged to be able to call upon the help of ten dedicated and experienced volunteers over the two courses. We were able to keep costs down (the food, refreshments and the materials) to a suggested donation of £30 for the six sessions.

The course is lead and hosted by Gill Drysdale, who is a trained counsellor and active Cruse Bereavement counsellor. But the support she has received from Charlie, Eva and the pastoral team has been key to its success. We aim to run the course at least once in the next twelve months.

Finally, we thank the PCC and members of All Saints for their support and prayers. We have been truly blessed by this. We ask for your prayerful support for the year ahead.



Gill and Peter Drysdale

Carol Singing

"You make my Christmas"..... is a comment we so often hear during this special time in the Church calendar.

8 Care Homes visited, including the new Lindsay on Wessex Way for the first time, lots of participation from residents and nursing staff alike, all singing their Christmas favourites.

The Canford Cliffs visit to the two Hairdressers gave their coiffured customers a special treat, with staff and stylists joining in with us. The traditional hot chocolate went down well at Harry's Bar Café after yet another downpour drove us inside.

Thank you everyone for your support as ever, and especially to Dennis for his musical accompaniment.

So..... *"Rest you merry gentlemen"* (and women and children of course!) until next Yuletide for more.....*"tidings of comfort and joy"*.



David Williams

Church Choir

Besides leading the singing at our 11.00am services, we were again able to muster a choir when requested for 12 funerals and 2 weddings during the year. We are very grateful to everyone who boosted our numbers on these occasions so we could be called a "choir".

Likewise, it has been only through the support of others that we could sing anthems on Good Friday, Easter, Harvest and at the Carol Service. But none of this would have been possible without John Way, our organist, who does an incredible amount of work behind the scenes. He brings our music to life, & his good humour to our practices.

We are relieved to now have more people in the choir, especially more men, but there are going to be times when the choir is severely stretched because so many of us have commitments elsewhere on Sundays at 11.00. Sadly, age and infirmity are also taking their toll. If you can sing, & feel able to help, even if not every Sunday, please phone me on 01202 700640. Thank you.



Janet O'Connor

Communion Servers

All Saints servers prepare the communion and assist the priest in distributing or – when on home visits or care home visits – themselves distribute sacraments which have been previously consecrated by an ordained priest.

There are typically two communion services each Sunday as well as extra services at Lent and Easter: approx. 110 communion services in a year. And monthly home or care home visits.

We were sad to lose Barrie Turner and, for an extended period while he recovers, Tom Tobin recently. David Butler is a welcome addition to the team in 2020.

In church the servers are supported by a team of chalice bearers.



John Crowe

Christmas Pudding Party

This time again for the sixth year running on a Wednesday night at the end of November (around the time of Stir up Sunday!), over 90 women gathered



in the All Saints' Church Hall to make Christmas Puddings. The aim of the evening was to gather women together from all the generations within our community. We had a great evening and the hall looked beautiful, decorated with fairy lights and candles. We drank mulled wine as we mixed our puddings, and then had hot mince pies, cream and coffee with a talk given by Lisa Leaf from St Mark's Kensal Rise, London. The women who attended not only took home their traditional hand-made pudding, but also some spiritual food for thought with an evangelistic talk.

Everyone worked so hard to pull off an event of this scale and complexity; the amount of planning, preparation and sheer number of hours required is huge. There are too many to thank here individually but you all know who you are. Thank you!



Sarah Boyle, Women's Ministry

Encounter

Our contemporary evening worship in the hall continued during 2019 during term time, for the months of February and March, May and June and October and November. We continued with our study of the book of Acts, with a talk each week given by one of the group members. It has been a great opportunity for members to step out and demonstrate their preaching skills and their biblical knowledge, and their talks have been a real inspiration to us, and their enthusiasm has been a real blessing.

We have also been particularly blessed that Phil Smith has continued to lead us in worship when able and that Lloyd Griffiths is also now on team leading worship. I always come away from Encounter feeling refreshed and renewed by their sensitive and inspired choice of worship songs.

We now have a core of regular members coming to Encounter but, as with all our services at All Saints', we welcome and encourage new members to come along and experience Encounter, which is a less formal style of worship. Refreshments are always served after the service giving everyone the opportunity to get to know each other better.



Gill Munson

Fairtrade at All Saints

As a Fairtrade registered church, we continue to serve Fairtrade coffee and tea at all church events.

It is also our aim to promote the benefits of buying Fairtrade goods whenever possible. Unfortunately, we have not been able to hold a stall selling Fairtrade items as our local supplier has stopped. We have however, promoted and sold the Real Easter Eggs which are Fairtrade certified.



Sarah Smales

House Groups

In the last year we have continued to encourage church members to join home groups. These small groups provide an opportunity for deepening relationships, fellowship, bible study and prayer support.

A variety of day time and evening home groups have continued to meet during the week. With some new groups forming during the year there are now some 80 church members meeting across 9 home group.

In October the home group leaders met with Charlie to encourage and support each other, to share ideas and to discuss possible future study material. Following this meeting it was agreed that for the Sunday sermon series on Exodus, study material would be provided to the congregation and home groups to help us all reflect on and consider the teaching in greater depth during the week.



Alison Pringle

Knit and Natter

The Knit and Natter Group have had another happy, supportive, and productive year.

We raised money for Mothers' Union projects at the Autumn Fair with one member almost single handedly producing Santa and all his reindeer, which took months of complicated knitting to complete, for this year's raffle.

Again, we produced warm, bright blankets to be taken out by church members to Beautiful Gate, the orphanage in Lesotho. Along with continuing to produce warm clothing and blankets ready to go out to children and families in the refugee camps in Calais and the orphanage in Lesotho in the new year.

The group has been running for seven years now and very special friendships have been made and continue to be made. We meet in the Church Hall on a Friday afternoon between 2.00 and 4.00pm and warmly welcome anyone in the Church or local community to join us.



Pat van Schagen

Lay Pastoral Assistants (LPAs)

Serving LPAs: Pip Anthony, Ann Bambury, Mary Bebo, Howard Cunningham-Smith, Tina Cunningham-Smith, Tricia Darke, Kate Edwards, Beryl Hurley.

2019 was another busy year for the team, as we continued to try to cover the needs of the parish, offering love and support, with visits to home, hospital and care homes, where requested. We regularly visit residential homes in the Parish, offering friendship and Holy Communion on a monthly basis.

We have welcomed Eva Wallace-Hadrill in September to be our leader. Eva joined each group to visit the homes to give her an introduction to our working fields. Also Eva is thankful that Pip will remain as part of the LPA team, continuing with her visits and helping Eva with much useful advice to help familiarise herself with this new role.

We are looking forward attending LPA courses as part of the continuing learning scheme the Diocese is offering.

After many years as LPAs John and Judy Thorpe and Liz Pedley, have decided to retire. We and the whole church family are very much indebted to them for all they have contributed.

We all attend different Sunday services so we hope we soon hear of those who would welcome our support. If we can help please speak to Charlie, Eva, Kate Edwards, the Church Office or a known LPA, and we would hope to respond as soon as possible.



Eva Wallace-Hadrill LLM

Relationship Course

We are delighted to say that nine couples subscribed to this course with no attrition over its five week duration. We chose to rename the course and reshape the materials slightly in order to accommodate both couples who were about to form a lifelong relationship (formerly Marriage Preparation Course) and couples who wanted to restore or deepen their relationship (formerly Marriage Course).

The feedback from guests indicated this format worked well and we will continue with that in the coming year. The course would not run without the brilliant team of volunteers. Our sincere thanks to all ten volunteers who made the course such a delight for our guests.

We need to thank the Church office staff and the Church staff generally for the work, encouragement and support. The publicity, promotion and invitation by word of mouth ensured we had a capacity guest list! Financially, we were able to keep costs within the £60 suggested contribution we asked of couples.

We are super excited that Nicky and Sila Lee have just updated the course materials, which we aim to use in our upcoming course in March 2020. We should also thank Barri and Eddie Newcombe, Charlie and the admin team for their help and guidance regarding couples who plan to marry in All Saints' We look forward to the next year.

Peter & Gill Drysdale

Men's Group

For an evening of intellectual debate ranging from Quantum Physics to Einstein's Theory of Relativity, you will do no better than attend a Men's Group get-together, but perhaps not ours! But, if you like to discuss, over a pint, whether Bournemouth F C will get relegated or the Saracens wage cap issue, this is the place for you my friends.

On the serious sports agenda, the ever popular annual All Saints Croquet Championship was held in early September at the East Dorset club where our illustrious vicar once again walked away with the honours, ably assisted by his teammates Dennis "dead eye" Pedley and Peter "I will get there somehow" Drysdale.

The Christmas dinner at the Parkstone Yacht Club was the highlight of the year, magnificent surroundings, very high standard cuisine, and many of the younger congregation joining in too.

A good year all round.

David Williams with Charlie Boyle & John Crowe



John Crowe

Nursery

The year of 2018 to 2019 saw the nursery continue to flourish and build upon the success of previous years. The nursery enjoyed being full to capacity for most of the year with staff working extremely hard to continue to maintain the high standards that we set ourselves.

The nursery has had no staff changes during the year and the children have benefited from the highly experienced and dedicated team. The children have enjoyed visits from the fire service, police, RSPB and Creature Teachers. We have continued with our weekly visits to Canford Cliffs Library during the spring and summer term, half termly visits to Chalgrove Care Home and frequent outdoor learning opportunities in the surrounding woodlands. We have regularly welcomed parents into the nursery to meet each other and to listen to the children singing. Parents have also contributed by sharing their skills and knowledge with all the children. The academic year ended with an amazing Fashion Show titled "Pride and Joy" at which the children showed T shirts, hats and capes that they had created, with props and scenery produced by the parents. They are indeed our Pride and Joy.

The nursery now has a professionally produced and maintained website which informs prospective and existing parents. Staff development continues to be a high priority. Staff have attended a wide variety of courses in addition to maintaining their statutory First Aid and Safeguarding training.

At this point in time the future of the nursery looks very bright. We have high numbers of children on roll, a stable, experienced and dedicated staff team as well as a committed and experienced board of trustees. We have plans for future developments which include looking at the possibility of an outdoor covered play area and further supporting children's speech and language development.



Stephanie Parrett

Older Persons' Ministry

During the last year we have continued our aim of encouraging the spiritual lives of the elderly in the Parish of All Saints and to combat the growing epidemic of loneliness. This is attempted by creating circumstances where faith and companionship may flourish. Our monthly Faith and Fellowship discussion morning which offers coffee, prayer and spiritual support continues to be well attended.

Events organised have included, a Christian Fellowship Ladies Luncheon at a local Yacht Club; a 'request' Songs of Praise at the earlier time of 5.00pm with tea and cake and a chance to chat beforehand. We also celebrated International Older Persons Day with a special Communion Service followed by lunch in the Church Hall.

The above happenings are a regular part of the Church calendar continuing our policy of encouraging the elderly to come together with each other and with the Lord. As part of our future outreach programme, we plan to organise a 'befriending' service which will focus on visiting the lonely.



Kate Edwards

Poole Food Bank



Once again, Poole Foodbank would like to express their heartfelt gratitude to The All Saints' Family.

They received so many contributions from us (and other local churches) that they asked us to please not give any more during January! They then sorted and rotated their stock in anticipation of more

generosity starting February. They have mentioned that the giving over the Christmas season exceeded all expectations and the festive and luxury items were received with great appreciation.

Your generosity helps local needy families and assures them that they are in our thoughts.



Michael Steen



Prayer

Prayer meetings for the needs of the church and the wider world continued to be held in church at 9.15am on Mondays, Wednesdays and Fridays. The meetings are held in the area by the font and include daily Bible readings and a short discussion on topics which may arise.

On several occasions during 2019, special prayer meetings were held in church on Sunday evenings.

Urgent prayer requests are treated as confidential and communicated to a small group via email.



Suzie Myatt

Prayer Ministry Team

Over the last year the prayer ministry team have seen people receiving comfort for themselves, loved ones or friends. Almost without exception people have expressed how they have “felt better having received prayer” which has placed them near to God. In some ways this highlights one of two aims which is not only to seek a supernatural physical healing in the power of the Holy Spirit but also to help each person to draw nearer to God in their situation, and to receive whatever he wants to give them.

Three new team members have joined in the last two months and it is intended to try and recruit more members in the forthcoming year.



Howard Cunningham-Smith

Stepping Stones



Another year and so many good walks: from Kimmeridge and Tolpuddle in the west to Barton-on-Sea in the east; and some beautiful villages in the north. Sometimes only 4 people but at other times nearer 20 in whatever the weather throws at us.

It is a really great way to meet new friends, have a good talk, exercise and, of course, rounded off by a good pub lunch.

Why not join us? We'd love to see you. Just turn up opposite the church on the date and time promulgated in the notice sheet or leaflets.



Daphne Anderson



Once again, we were blessed with beautiful weather for the 2019 summer fete and it was lovely to see such a variety of stalls, games, entertainment and food and to see so many people enjoying themselves. We raised £4,960 with expenses of £601, giving a profit of £4,359, up 16% on the previous year; an amazing result and we are very grateful to everyone for their kind generosity and participation.



As always, a huge 'thank you' to all the many amazing volunteers from the All Saints' community who gave their time, effort and talents to ensure that the fete was such a great success. You are all very much appreciated.



Gill and Sarah Munson

All Saints Wednesday Tea Parties

All Saints community Tea Party previously held on the 2nd Wednesday monthly has had a happy group of faithful guests enjoying delicious homemade sandwiches & cakes made by a very loyal team of volunteers.



In October as requested by Charlie and Sarah, we amalgamated with BH Teas (who previously held their Tea Party in the Canford Cliffs village hall). Due to the increased number of guests and the ambient noise levels many of our guests were unable to communicate and sadly numbers decreased.

On the 15th January 2020 with the support of the Mother's Union we held a very successful Tea Party and will continue on the 3rd Wednesday of each month.

BH Teas will continue as usual on the 2nd and 4th Wednesday every month, successfully run by Lawrence and Jo and their team of volunteers.

Our retired guests can now enjoy 3 monthly Tea Parties!

My thanks to all the volunteers for their help and dedication.



Diana Alcroft

Diana Alcroft



Sunday Morning Coffee

During the year, the queue for coffee was sometimes out of the hall and porch with people standing in the cold, so we decided to try serving just black coffee and tea from the hatch. Milk and sugar, and frequently cake, is then available on a table further in. This has proved successful, with tables and chairs now set up in the main hall, and the small hall only needed as an occasional overflow on the busiest days.



Thank you to all my lovely volunteers.

Romy Shepherd

Wildlife Conservation at All Saints

Throughout the summer we enjoyed the annual wildflower blooms in the borders along the tarmac path. In the winter and spring, the cyclamen, snowdrops, primroses and cowslips along the path to the Bury Memorial have also bloomed. Thanks go to Doreen Milligan for supplementing the cyclamen which the squirrels had stolen. Watch out for other wildflowers in the previously unkempt graves and the poppies in the war graves. Val Kite is experimenting with wildflower matting which we hope will work.



We are now at the end of the contract with BCP Council to treat the Bamboo in the area behind the rhododendron hedge and alongside the Chine. The task will continue but we can already see what a difference has been made. A wonderfully successful volunteer working party session in October resulted in a great deal of clearance and Peter Saunders has painted and planted up the old tyre making a temporary feature to complement the planting under the fir tree and on the old compost heap.

Because we can see the potential for this area, we have postponed putting up the habitat boxes until the proposed memorial garden is complete. The next steps are:

- engage a builder to turn over the area with a mini digger. This will enable us to hold a working party to pick out more Bamboo roots and sow wildflower seeds for the summer.
- commission a survey to see if the old compost area is unstable and if so, to recommend solutions to stabilize it to support a wide path for disabled access. Gabions, as at Branksome Dene Car Park have been suggested.
- obtain estimates for the design and construction of the new garden.
- apply for Faculties and funding for the above



If you have any ideas, time or money to contribute we would love to hear from you! If you would like to help, we meet either in working parties or if you would like to come more often, on a Thursday afternoon May - October!

Val Lamb, Trevor Meacock, Val Kite, Peter Saunders.

Youth and Children's Work

All Saints Rainbows

We have had a very busy twelve months with up to 20 girls regularly attending the meetings. 2019 saw the arrival of the Girlguiding New Programme for all the sections. For the first time, each section (Rainbows, Brownies, Guides and Rangers) will work to the same six themes which are:

- Know Myself
- Express Myself
- Be Well
- Have Adventures
- Take Action
- Skills for my Future.

Under each theme, there are Unit Meeting Activities known as UMAs, Skills Builders and Interest badges for the girls to do at home and when the prescribed amount have been achieved, they receive a Theme Award. There are also badges for a completed Skills Builder too.

The unit has completed the UMAs and Skills Builders under Know Myself and has started Express Myself.

Annie Mitchener, Leader



Beavers

We enjoyed another fun year with enthusiastic beavers, dedicated leaders, helpers and parents. Many badges were gained, including: global, space, experiment and builder!

Beavers also enjoyed making crafts, gifts, pancakes, pizzas, kebabs. They toasted marshmallows in the woods and went on a night hike and joined in a camp fire sing song. A Christmas party was enjoyed, and the Chinese New Year celebrated making lanterns. We visited Safewise, to cover the safety badge, and also Poole Park Watersports for paddle boarding and kayaking.

Church involvement included parades, Lent project, and the summer fete. District events included the St George's day parade, a carol service, and a visit to a panto. In the summer, two days of note were an energetic day at Buddens campsite, including climbing and abseiling, and a visit to Farmer Palmers feeding animals, go karting and tractor riding.

My thanks go to Jonathan, Hugo (our new assistant leader), Helen, Ian, Matt and Mike for their continued loyal support and to all the parents.

Diana Alcroft, Beaver Leader



Cubs

During 2019 we worked with a full pack of between twenty and twenty four cubs most evenings. During the summer of 2019 we learnt to sail on Poole Park lake. We went crate stacking and caving at Butchers Coppice and we had a weekend camp at Buddens at Wareham. At the camp we built rafts, went kayaking and abseiling and the cubs cooked their own breakfast. A number

of cubs enjoyed helping to sell toys at the church fete.

In the Autumn term we had an evening of orienteering in Poole Park and gained the hiking badge. We worked on the Our World Challenge Badge, finding out about famous buildings around the world, international foods of the world and found out about food in India.

We attended the Harvest Parade service and a group of cubs enjoyed distributing harvest gifts around the parish the following day.

In December we made our own Christmas card and planted bulbs that could be given to family for Christmas. We attended the District Carol Service at St James Church. In the Spring term, a team took part in the District Scrapheap Challenge, making a model of an airport in an hour and coming third in the district.

We are grateful of the support that we get from parents, leaders and All Saints which enables us to go from strength to strength.



Janet Morris
Cub Scout Leader

Our Mission Statement

Our aim is to be a welcoming, prayerful and caring church, showing God's love by serving our community and the wider world.

Our purpose is to know Jesus Christ and make him better known.

Our vision is to be a Christian family of all ages at the heart of the local community; a place of faith and hope; a place to grow in discipleship of Jesus; a springboard to mission.

Parochial Church Council

All Saints Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, The Revd Charlie Boyle, in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ecclesiastical parish. The PCC is a charity registered with the Charity Commission, no. 1132583.

Under the new Church Representation Rules 2020, there is no minimum number of meetings stipulated. Under the old rules in 2019 (a minimum of four meeting required) eight meetings were held.

The Independent Financial Examiner for 2019 was Mr John Gunton.

All Saints' PCC bank accounts are with HSBC, Poole Road, Westbourne and the Church of England Central Board of Finance (deposit account).

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Vicar:	Revd Charlie Boyle
Curate:	Revd Carolyn Couzens (part year)
Churchwardens:	Mr Bob Nurser (part year)
	Mrs Anne Burton

Representatives of the Deanery Synod:

Mrs Beryl Hurley	until 2020
Mrs Kate Edwards	until 2020
Mrs Janet Morris	until 2021
Mr David Carr	until 2020

Elected members:

Mr Ian Davey	until 2020
Mr Anthony Ellis (Treasurer)	until 2022
Mrs Kate Edwards	until 2020
Mrs Kate Parker	until 2020

Mr David Carr	until 2020
Mrs Beryl Hurley	until 2020
Mr Peter Davidson	until 2022
Mrs Gill Munson	until 2021
Mrs Gill Drysdale	until 2022
Mrs Janet Morris	until 2021
Mr Julian Pringle	until 2022
Mrs Alison Pringle	until 2022
Mr Ray Stephenson (Secretary)	until 2022

www.allsaintsbh13.church

Registered Charity Number 1132583

Tel: 01202 701 822

Twitter:- @BH13Church

Facebook page: All Saints BH13 Church.

Instagram: allsaintsbh13

All Saints Branksome Park, 28 Western Road, Poole,
Dorset, BH13 7BP

**All Saints' Church, Branksome Park,
Poole
Charity Number 1132583**

**FINANCIAL STATEMENTS
AND NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2020**

Incumbent

The Reverend Charles Boyle
The Vicarage
28 Western Road
Poole
BH13 7BP

Churchwardens

Mrs Gill Drysdale
16 Wildown Road
Bournemouth
BH6 4DP

Mr M Steen
15 Bury Road
Poole
BH13 7DE

Independent Examiner

Mr John Gunton
"Kloof House"
36 Links Road
Poole
BH14 9QS

Prepared by:

Anthony Ellis, Treasurer

ALL SAINTS' CHURCH, BRANKSOME PARK

STATEMENT OF FINANCIAL ACTIVITIES, YEAR ENDED 31st DECEMBER 2020

	Unrestricted Funds	Restricted Funds	Endowment Funds	Investments	Total 2020	Total 2019
	£	£	£	£	£	£
INCOMING RESOURCES:						
Voluntary Income	270,375	1,236	-	576,834	848,444	166,584
Activities for generating funds	-	6,474	-	-	6,474	15,641
Investment Income	562	582	7,899	-	9,044	8,743
From charitable activities	15,086	100	-	-	15,186	13,484
Other incoming resources	562	-	1,750	-	2,312	4,075
Total Incoming Resources	286,586	8,392	9,649	576,834	881,461	208,527
EXPENDED RESOURCES:						
Activities relating to the work of the church	172,232	6,826	4,270	-	183,328	211,134
Grants to charities	33	9,449	-	-	9,481	7,718
Cost of generating funds	-	-	-	-	-	601
Church Administration	3,027	-	-	-	3,027	5,775
Total Expended Resources	175,292	16,275	4,270	-	195,837	225,228
Net incoming resources	111,294	(7,882)	5,379	576,834	685,624	(16,702)
Unrealised gain/(loss) on investments	1,255	1,340	18,176	62,633	83,403	46,572
Net increase/(decrease) in funds	112,549	(6,542)	23,555	639,466	769,027	29,870
Total funds brought forward 1.1.2020	90,765	42,934	271,401	-	405,100	375,230
Total funds carried forward 31.12.2020	203,314	36,392	294,956	639,466	1,174,127	405,100

INCOMING RESOURCES

	Unrestricted	Restricted	Endowment	Investments	Total 2020	Total 2019
Voluntary Income	£	£	£	£	£	£
Planned Giving	78,044	-	-	-	78,044	80,877
Collections and other giving	8,089	-	-	-	8,089	36,502
Donations	15,584	1,177	-	-	16,761	20,924
Legacies	147,000	-	-	576,834	723,834	-
Gift Aid Tax Claimable	21,658	58	-	-	21,716	28,281
Total	270,375	1,236	-	576,834	848,444	166,584
Activities for generating funds						
Fete	-	-	-	-	-	4,960
Lent Lunches	-	338	-	-	338	-
Church Hall	-	6,136	-	-	6,136	10,681
Total	-	6,474	-	-	6,474	15,641
Investment Income						
Investment Income	545	582	7,899	-	9,027	8,713
Short term deposit income	17	-	-	-	17	30
Total	562	582	7,899	-	9,044	8,743
Incoming resources from charitable activities						
Wedding Fees	2,996	-	-	-	2,996	3,501
Funeral and Churchyard Fees	12,076	-	-	-	12,076	9,433
Baptism	14	-	-	-	14	-
Outreach	-	-	-	-	-	-
Choir fees	-	100	-	-	100	550
	15,086	100	-	-	15,186	13,484
Other incoming resources	562	-	1,750	-	2,312	4,075
Total Income	286,586	8,392	9,649	576,834	881,461	208,527

RESOURCES USED

	Unrestricted	Restricted	Endowment	Total 2020	Total 2019
	£	£		£	£
Activities Directly Relating to work of the church					
Parish Share	106,818	-	-	106,818	106,865
Organists/Musicians	773	-	-	773	6,241
Verger	7,960	-	-	7,960	8,668
Parish Secretary	11,975	-	-	11,975	11,612
Children and Family Pastor	4,904	-	-	4,904	9,742
Vicar Expenses	2,054	-	-	2,054	3,839
Church Services	493	-	-	493	1,357
Choir Fund	-	107	-	107	309
Church Insurance, Heat and Light	8,702	-	-	8,702	7,297
Repairs and Renewals	4,581	-	-	4,581	23,805
Upkeep of Churchyard	378	-	1,882	2,260	2,273
Church and Vestry Cleaning	2,411	-	-	2,411	2,098
Recoupment to Church Fabric Fund	1,750	-	-	1,750	1,750
Wedding and Funeral Expenses	91	-	-	91	885
Diocese Fees	3,039	-	-	3,039	3,707
Vicarage and gardens	-	-	2,388	2,388	3,143
Sundries	3,545	-	-	3,545	5,316
Outreach	-	-	-	-	377
Legacy expenses	10,000	-	-	10,000	-
Church Hall	2,758	6,719	-	9,477	11,850
Total	172,232	6,826	4,270	183,328	211,134
Grants to Charities					
Missionary Charities	-	2,411	-	2,411	2,004
Christian Aid	-	-	-	-	190
Others	33	7,038	-	7,071	5,525
Total	33	9,449	-	9,481	7,718
Cost of generating funds					
Fete	-	-	-	-	601
Charity Ball	-	-	-	-	-
	-	-	-	-	601
Church Administration					
	3,027	-	-	3,027	5,775
Total	175,292	16,275	4,270	195,837	225,228

RESTRICTED FUNDS 2020

	Brought Fwd 1.01.2020	Income*	Expenditure*	Carried Fwd 31.12.2020
	£	£	£	£
Activities Relating to the work of the church				
Choir	1,243	100	107	1,236
Church Hall	19,409	8,059	6,719	20,749
	<u>20,652</u>	<u>8,159</u>	<u>6,826</u>	<u>21,985</u>
Missionary Charities				
Children Society	451	-	451	-
SAT 7	1,255	-	1,255	0
Routes to roots	-	327	327	-
Beautiful Gate	925	406	-	1,332
Faithworks Wessex	378	-	378	0
	<u>3,009</u>	<u>734</u>	<u>2,411</u>	<u>1,332</u>
Other restricted funds				
Church Projects	10,955	850	1,140	10,665
Older Persons Ministry	103	-	-	103
Intern	1,483	-	1,483	-
Operations & Events	6,207	-	4,415	1,792
Wildlife Group	115	-	-	115
Legacies	-	-	-	-
All Saints Youth	411	-	-	411
	<u>19,274</u>	<u>850</u>	<u>7,038</u>	<u>13,086</u>
TOTALS	<u>42,935</u>	<u>9,743</u>	<u>16,275</u>	<u>36,403</u>

ENDOWMENT FUNDS

	Brought Fwd 1.01.2020	Income*	Expenditure*	Carried Fwd 31.12.2020
	£	£	£	£
Churchyard	62,736	6,215	1,882	67,068
Scott / Vicarage	92,377	9,016	2,388	99,005
Church Fabric	107,923	11,864	-	119,787
Freer Memorial	8,365	730	-	9,095
TOTALS	<u>271,401</u>	<u>27,825</u>	<u>4,270</u>	<u>294,956</u>

*Income/Expenditure includes unrealised profits/losses on investments

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Investments £	Total 2020 £	Total 2019 £
Fixed Assets						
Investments	19,422	20,749	283,182	639,466	962,819	300,832
Current Assets						
Debtors	2,139	-	-	-	2,139	9,673
Short term Investments	4,104	0	0	0	4,104	4,086
Cash at bank and in hand	193,876	15,654	11,775	-	221,305	95,970
Total Current Assets	200,119	15,654	11,775	-	227,548	109,729
Less Creditors	15,790	450	-		16,240	5,462
TOTAL ASSETS less Current Liabilities	203,751	35,953	294,957	639,466	1,174,127	405,100
Represented by - Funds of the charity						
Unrestricted Funds					203,314	90,765
Restricted Funds					36,392	42,934
Endowment Funds					294,956	271,401
Investments					639,466	-
TOTAL FUNDS					1,174,127	405,100

Note: The assets of All Saints' Church include the Church Hall. This is not included in the Balance Sheet. The Hall Extension cost £207,000 to build in 1993.

Anthony Ellis, Treasurer. Date:

APPROVED BY ALL SAINTS' BRANKSOME PARK PCC & SIGNED ON ITS BEHALF BY:

Chairman:

C.R. Boyle
VICAR - ALL SAINTS
BRANKSOME PARK
Rev'd C.R. BOYLE

Member:

[Signature]
784 Christchurch Rd
Barnemah
Dorset
BH17 6DD

Date:

4/3/21

Independent Examiner's Report to the members/trustees of All Saints Church, Branksome Park, Parochial Church Council.

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act;
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met.

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. N. Gunton.

Mr John Gunton
"Kloof House", 36 Links Road
Poole

Date