

# **THE ANNUAL REPORT**

## **Parish of Glascote and Stonydelph**

### **Annual Report of the Parochial Church Council**

### **For the Year Ended 31st December 2024**

#### **Administrative Information**

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin in the Delph Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered Charity no. 1132564. PCC members are listed below.

Incumbent: Rev James Moring

Wardens: Leigh Bull (Treasurer)

Dave Faultless

Representatives of Deanery Synod:

Leigh Bull

Dave Faultless

Elizabeth Baker

Karen Gopsill

Pat West

Elected Members

Sarah Slater

Jackie Ganderton

Fae Ellor

Marion Lincoln

Thelma Luke

Wendy Talbot

Carol Morgan

Jackie Morris

Ex- Officio

Rev Pat Faultless

Rev Michael Le Worthy

## **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

## **Objectives and activities**

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev James Moring, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

## **Public Benefit**

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in the Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The Trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:-

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the church offers.
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole

## **Achievements, performance and Church attendance**

There are 186 parishioners, in total on the Church Electoral Rolls of their respective churches.

## **Review of the year**

Our Parish Mission Statement is:- 'Joined together in Christ to reach those who do not know Christ'

The full PCC has met quiet a few times this year, mainly to discuss The Parish Profile, which is a document to offer information about our three churches, with the aim of employing a new Team Rector, because Rev Gary Simmons retired in May 2024.

The meetings also met to review and encourage activities at the three district churches.

## **Review of the Year for 2024**

The congregation of all three churches still meet in their respective buildings every Sunday morning, where everyone is offered a warm welcome, invigorating worship and refreshments afterwards enabling new and old friends to meet.

2024 started off with a combined service, starting with breakfast and closing with Communion. Easter Holy week also offered the chance to worship together with prayers each evening at one of the Churches.

Social events are a big thing amongst the Churches, inviting each other to partake in games and refreshments. St George's arranged a Cream Tea, skittles night, Beetle Drive, and a Community Breakfast once a month, it also ran another Kintsugi Hope Course.

St Peter's hosted another Alpha Course, ran a Holiday Club with a day trip to Skegness at the end, they still run a very successful Youth group (Aslan's Gang), both St Peter's and St Martin's hold a Place of Welcome weekly coffee morning with a weekly afternoon Chat and Chatter session at St Martin's. St Martin's still runs Make Lunch sessions during school holidays for families on Universal Credit, ensuring they all receive warm freshly made meals, craft activities and friendly company. St Martin's held a fund-raising Big Quiz for Tearfund which all three churches supported. Holistic small groups still run and give members encouragement and the chance to strengthen their faith. Connections with local Schools is still ongoing.

With Revd. Gary Simmons retiring it has been a busy time for Rev James Moring being the only paid Minister, although he has been supported by retired PTO Ministers, one at St Martin's and St George's respectively and two at St Peter's.

2024, has had its trials for all three churches, but they continue to offer Gods Love and Understanding to its members and local communities.

Annual Report  
and  
Financial Statements  
of the  
Parochial Church Council  
of  
Glascote and Stonydelph  
for the year ended 31 December 2024

## **Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth**

This report on the accounts of the PCC for the year ended 31 December 2024

### ***Respective responsibilities of trustees and examiner***

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 133 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act and to state whether particular matters have come to my attention.

### ***Basis of independent examiner's report***

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken to not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### ***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;

or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Marie T Hartwell FMAAT ICPA  
Certified Practising Accountants  
Vesey Accounting Services Ltd  
Suite 1, Trinity House  
33a Market Street  
Lichfield  
Staffs  
WS13 6LA

5 August 2025

**Parochial Church Council of Glascote and Stonydelph**

**Statement of Financial Activities**

**For the year ended 31st December 2024**

**INCOMING RESOURCES**

	Unrestricted Funds	Restricted Funds	Total
Voluntary income	125,228		<b>125,228</b>
Activities for generating funds	1,166	4,758	<b>5,924</b>
Income for investments	937		<b>937</b>
Church activities	102,488		<b>102,488</b>
Other income	-		-
<b>TOTAL INCOME RESOURCES</b>	<b>229,819</b>	<b>4,758</b>	<b>234,577</b>

**RESOURCES EXPENDED**

Church activities	216,098		<b>216,098</b>
Church Administration costs	12,214		<b>12,214</b>
<b>TOTAL RESOURCES EXPENDED</b>	<b>228,312</b>	-	<b>228,312</b>

NET INCOMING RESOURCES	1,507	4,758	<b>6,265</b>
OTHER GAINS OR LOSSES	-	-	-
<b>NET MOVEMENT IN FUNDS</b>	<b>1,507</b>	<b>4,758</b>	<b>6,265</b>
 BALANCE F/FWD 01.01.2024	 144,156	 37,473	 <b>181,629</b>
 <b>BALANCE C/FWD 31.12.2024</b>	 <b>145,663</b>	 <b>42,231</b>	 <b>187,894</b>

**Parochial Church Council of Glascote and Stonydelph**

**Balance Sheet as at 31st December 2024**

FIXED ASSETS

-

CURRENT ASSETS

CBF Deposits 11,383

Bank and Cash 183,259

194,642

Debtors

3,324

197,966

Total Current assets

CURRENT LIABILITIES

Creditors (10,073)

(10,073)

**187,894**

NET ASSETS

PARISH FUNDS

Unrestricted

145,663

Restricted

42,231

**187,894**

## Glascote and Stonydelph Parochial Church Council

### Notes to the financial Statement

#### For the year ended 31st December 2024

<b><u>INCOMING RESOURCES</u></b>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income			
Planned giving:			
Gift Aid donations	57,431		57,431
Tax recovered	18,962		18,962
Other	1,659	4,758	6,417
Collection	33,440		33,440
Unconvenanted giving	2,146		2,146
Grants	11,590		11,590
	<b>125,228</b>	<b>4,758</b>	<b>129,986</b>
Fund Raising events	1,166		1,166
Income from investments			
Interest	937		937
Income from church activities			
Hall lettings etc	56,368		56,368
Ark Nursery			-
Pre-School	12,445		12,445
Fees	3,550		3,550
Coffee Shop	311		311
Other	29,814		29,814
	<b>102,488</b>	-	-
Other Income			
Total incoming resources	<b>229,819</b>	-	<b>4,758</b>
		-	<b>234,577</b>



## Glascombe and Stonydelph Parochial Church Council

### Notes to the financial Statement

#### For the year ended 31st December 2024

<b><u>RESOURCES EXPENDED</u></b>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	4,612		4,612
Overseas Mission	5,285		5,285
Securlar Charities			-
	<b>9,897</b>	-	<b>9,897</b>
Ministry			
Diocesan Parish Share	74,541		74,541
Other misinstry costs	6,009		6,009
Church running costs & maintenance	75,153		75,153
Other building costs	8,474		8,474
			-
Clergy & Staff expenses	520		520
			-
Coffee Shop			-
Fees paid to Diocese	1,623		1,623
Staff wages	39,881		39,881
	<b>206,201</b>	-	<b>206,201</b>
Church administration	12,214		
<b>TOTAL RESOURCES EXPENDED</b>	<b>228,312</b>	-	<b>216,098</b>

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**Parochial Church Council of Glascote and Stonydelph**

**Balance Sheet as at 31st December 2024**

FIXED ASSETS		-
CURRENT ASSETS		
CBF Deposits	11,383	
Bank and Cash	183,259	194,642
Debtors		3,324
		197,966
Total Current assets		
CURRENT LIABILITIES		
Creditors	(10,073)	(10,073)
		<b>187,894</b>
NET ASSETS		
PARISH FUNDS		
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Restricted		42,231
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## Glascote and Stonydelph Parochial Church Council

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## Glascope and Stonydelph Parochial Church Council

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