

**Annual Report  
and  
Financial Statements  
Of the  
Parochial Church Council  
Of  
Glascote and Stonydelph  
for the year ended 31 December 2023**

**Independent examiner:**

Mr. Brian Wilkins,  
3 Springdale Gardens  
Selly Oak  
Birmingham  
B29 6NG

## **Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.**

This report on the accounts of the PCC for the year ended 31 December 2023.

### ***Respective responsibilities of trustees and examiner***

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

### ***Basis of independent examiner's report***

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### ***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;  
or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins

25<sup>th</sup> March 2024

## THE ANNUAL REPORT

### Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31<sup>st</sup> December 2023

#### Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2022 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless	Mr Gordon Jennens
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Karen Gopsill	Mrs Leigh Bull
<i>Elected Members:</i>	Miss Chrissie Wood	Mrs Sarah Slater
	Mrs Megan Massey	Mrs Wynne English
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Mr Phil Hartles
	Rev Pat Faultless	
	Mrs Thelma Luke	

#### Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

#### Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

#### Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

### **Achievements, performance and Church attendance**

There are 183 parishioners, in total, on the Church Electoral Rolls of their respective churches. The Average Sunday Attendance across the parish, counted over the whole year, was 112 adults and 16 children and Young People.

### **Review of the Year**

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. The district church councils have the responsibility of overseeing the work and activities locally.

### **Suggested Review of the Year for 2023**

The congregations at all three churches met for worship each Sunday morning during the year. The year began with a joint Communion service and breakfast at St Martin's. The All Age services at St George's and St Martin's are led by All Age teams. Sadly, the Glascote Methodist Church has closed, but St George's has been delighted to welcome members from there into its congregation, and to provide a space for the Fellowship group to continue to meet. At St George's, we ensured that provision was in place for the continuation of Sunbeams meetings, which are extremely well attended. This initiative was begun by Revd Sarah Bennett. St George's Preschool is thriving and financially stable.

Social events for the community, such as the Community Breakfast, Open Door, Strawberry Cream Tea, Beetle Drive and Skittles Night at St George's, Place of Warmth and Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's all continued to thrive. All churches have continued to enjoy good relationships with local schools; St Peter's and St George's held popular Messy Church sessions for all their local schools. School assemblies have been held in our local schools and St Peter's and St Martin's ran Holiday Clubs during August. St George's held a small number of re-wilding services, and continued to provide a monthly service for a local Care Home.

Christmas was celebrated in style in all the churches with a range of services and the placing of nativity gate-post and post box toppers. There were two Christingle services held in the parish. St George's hosted a Kintsugi Hope Explored Course, and St Peter's and St Martin's started the Grow Course, run by the Centre for Church multiplication. All three churches hold regular meetings for prayer and urgent prayers are circulated through e-mail chains. St Peter's Centre continues to thrive and is financially stable. The Parish ran a Lent course for all three churches, with meetings each evening moving around the churches. Bishop Clive made one final visit to St Peter's before his retirement, and the parish remain grateful for his significant support.

Home Groups and small groups operate at St Martin's and St George's. All churches continue to be involved in the *Shaping for Mission* initiative as the Deanery seeks to find a way forward together. Revd Gary Simmons had 6 weeks study leave, followed immediately by 2 weeks holiday; this was a fruitful time for him.

As a parish we have been encouraged by the arrival of new worshippers in our churches. Together we look forward to continuing to go deeper with God and to serving our congregations and communities in his Name.

# Parochial Church Council of Glascombe and Stonydelph

## Statement of Financial Activities

For the year ended 31st December 2023

### INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	Total
Voluntary income	151547.73	9471.22	161018.95
Activities for generating funds	1070.32		1070.32
Income from investments	1157.50	10.52	1168.02
Church activities	75589.75		75589.75
Other income	3170.71		3170.71
<b>TOTAL INCOMING RESOURCES</b>	<b>232536.01</b>	<b>9481.74</b>	<b>242017.75</b>

### RESOURCES EXPENDED

Church activities	204290.17	3170.71	207460.88
Church Administration costs	5463.47		5463.47
<b>TOTAL RESOURCES EXPENDED</b>	<b>209753.64</b>	<b>3170.71</b>	<b>212924.35</b>

NET INCOMING RESOURCES	22782.37	6311.03	29093.40
OTHER GAINS OR LOSSES	0.00	0.00	0.00
<b>NET MOVEMENT IN FUNDS</b>	<b>22782.37</b>	<b>6311.03</b>	<b>29093.40</b>
BALANCES B/FWD 1.1.22	121373.47	31161.42	152534.89
<b>BALANCE C/FWD 31.12.22</b>	<b>144155.84</b>	<b>37472.45</b>	<b>181628.29</b>

**Parochial Church Council of Glascote and Stonydelph**

**Balance Sheet as at 31st December 2023**

FIXED ASSETS		0.00
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**CURRENT ASSETS**

CBF Deposits	10810.06	
Bank and Cash	<u>170201.86</u>	181011.92

Debtors		<u>4658.02</u>
Total Current assets		185669.94

**CURRENT LIABILITIES**

Creditors	<u>4041.65</u>	
		<u>4041.65</u>

NET ASSETS		<u>181628.29</u>
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**PARISH FUNDS**

Unrestricted		144155.84
		37472.45

Restricted		
		<u>181628.29</u>

## Glascote and Stonydelph Parochial Church Council

### Notes to the financial statement

#### For the year ended 31st December 2023

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	63403.00		63403.00
Tax recovered	19953.73		19953.73
Other	10730.39	9471.22	20201.61
Collection	22333.61		22333.61
Uncovenanted giving	1645.00		1645.00
Grants	33482.00		33482.00
	<u>151547.73</u>	<u>9471.22</u>	<u>161018.95</u>
 Fund Raising events	 1070.32		 1070.32
 Income from investments			
Interest	1157.50	10.52	1168.02
 Income from church activities:			
Hall lettings etc	46579.32		46579.32
Ark Nursery	0.00		0.00
Pre-School	8727.36		8727.36
Fees	7864.00		7864.00
Coffee Shop	603.32		603.32
Other	11815.75		11815.75
	<u>75589.75</u>		<u>75589.75</u>
 Other Income	 3170.71		 0.00
 Total incoming resources	 <u>232536.01</u>	 <u>9481.74</u>	 <u>238847.04</u>

## Glascote and Stonydelph Parochial Church Council

### Notes to the Financial Statement continued

For the year ended 31st December 2023

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	5714.42		5714.42
Overseas Mission	5022.12		5022.12
Secular Charities			0.00
	<u>10736.54</u>		10736.54
Ministry:			
Diocesan Parish Share	71756.00		71756.00
Other ministry costs	8673.46		8673.46
Church running costs & maintenance	60662.81		60662.81
Other building costs	11908.40	3170.71	15079.11
Clergy & Staff expenses	571.65		571.65
Coffee Shop	0.00		0.00
Fees paid to Diocese	4046.00		
Staff wages	35935.31		35935.31
	<u>204290.17</u>	<u>3170.71</u>	<u>207460.88</u>
Church administration	5463.47		5463.47
<b>TOTAL RESOURCES EXPENDED</b>	<b><u>209753.64</u></b>	<b><u>3170.71</u></b>	<b><u>212924.35</u></b>