

**Annual Report  
and  
Financial Statements  
Of the  
Parochial Church Council  
Of  
Glascote and Stonydelph  
for the year ended 31 December 2022**

**Independent examiner:**  
Mr. Brian Wilkins, ACIB  
3 Springdale Gardens  
Selly Oak  
Birmingham  
B29 6DG

## **Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.**

This report on the accounts of the PCC for the year ended 31 December 2022.

### ***Respective responsibilities of trustees and examiner***

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

### ***Basis of independent examiner's report***

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### ***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;  
or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins  
ACIB  
11<sup>th</sup> April 2023

## THE ANNUAL REPORT

### Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31<sup>st</sup> December 2022

#### Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2021 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless	Mrs Sarah Slater
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	Mrs Leigh Bull
<i>Elected Members:</i>	Miss Chrissie Wood	Mr Gordon Jennens
	Mrs Megan Massey	Mrs Wynne English
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Mr Phil Hartles
	Mrs Thelma Luke	

#### Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

#### Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

#### Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

### **Achievements, performance and Church attendance**

There are 185 parishioners, in total, on the Church Electoral Rolls of their respective churches. The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

### **Review of the Year**

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 4 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. The district church councils have the responsibility of overseeing the work and activities locally.

### **Suggested Review of the Year for 2022**

Recovery from lock down was ongoing throughout 2022, although by the end of the year most members of the congregation had returned to church. There was, however, a significant reduction in the number of people prepared to take up voluntary roles.

The congregations at all three churches met for worship each Sunday morning during the year. St Peter's now offers a Sunday evening service once a month. The year began with a joint Communion service and breakfast at St Martin's, and the Deanery Confirmation service took place in St Peter's. Sadly the parish had to say farewell to Rev Sarah Bennett as she moved to Kettering to take up her first appointment. We celebrated the Queen's Jubilee and also offered our local communities the opportunity to remember the late Queen after her death.

Social events for the community, such as the Community Breakfast, Open Door, Strawberry Cream Tea and Skittles Night at St George's, Place of Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's were all well-received. All churches have continued to enjoy good relationships with local schools; St Peter's held Messy Church sessions for Oakhill School. School assemblies have been held in our local schools and St Peter's and St Martin's ran Holiday Clubs during August. A highlight for St George's was the thirtieth anniversary celebration of the opening of the pre-school. The 'Sunbeams' toddler group has had a fruitful year, with numbers flourishing.

Christmas was celebrated in style in all the churches with a range of services and the placing of nativity gate-post and post box toppers. There were two Christingle services held in the parish. St Peter's and St Martin's ran Alpha Courses during the year, and the Difference course during Lent. St George's enjoyed a profitable Leaders Awayday in January and a Parish Weekend was held at St George's in November. All three churches hold regular meetings for prayer and urgent prayers are circulated through e-mail chains.

Home Groups and small groups operate at St Peter's and St George's. St George's has also begun to offer a 'Re-Wilding' service which is open to the Deanery. 'Believe', an occasional gathering for young people in the Deanery, has also begun. All churches were also involved in the *Shaping for Mission* initiative as the Deanery sought to find a way forward together.

As a parish we have been encouraged by the arrival of new worshippers in our churches. Together we look forward to continuing to go deeper with God and to serve our congregations and communities in his Name.

# Parochial Church Council of Glascote and Stonydelph

## Statement of Financial Activities

For the year ended 31st December 2022

### INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	Total
Voluntary income	126256.92	42.40	126299.32
Activities for generating funds	929.21		929.21
Income from investments	229.06	3.05	232.11
Church activities	86683.15		86683.15
Other income			0.00
<b>TOTAL INCOMING RESOURCES</b>	<b>214098.34</b>	<b>45.45</b>	<b>214143.79</b>

### RESOURCES EXPENDED

Church activities	180960.80	328.29	181289.09
Church Administration costs	6950.13		6950.13
<b>TOTAL RESOURCES EXPENDED</b>	<b>187910.93</b>	<b>328.29</b>	<b>188239.22</b>

NET INCOMING RESOURCES	26187.41	-282.84	25904.57
OTHER GAINS OR LOSSES	0.00	0.00	0.00
<b>NET MOVEMENT IN FUNDS</b>	<b>26187.41</b>	<b>-282.84</b>	<b>25904.57</b>
BALANCES B/FWD 1.1.22	95186.06	31444.26	126630.32
<b>BALANCE C/FWD 31.12.22</b>	<b>121373.47</b>	<b>31161.42</b>	<b>152534.89</b>

## Parochial Church Council of Glascote and Stonydelph

### Balance Sheet as at 31st December 2022

FIXED ASSETS		0.00
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#### CURRENT ASSETS

CBF Deposits	10474.36	
Bank and Cash	<u>143841.48</u>	154315.84
Debtors	2387.36	<u>2387.36</u>
Total Current assets		156703.20

#### CURRENT LIABILITIES

Creditors	<u>4168.31</u>	<u>4168.31</u>
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NET ASSETS		<u>152534.89</u>
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#### PARISH FUNDS

Unrestricted		121373.47
		31161.42
Restricted		

	<u>152534.89</u>
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## Glascote and Stonydelph Parochial Church Council

### Notes to the financial statement

#### For the year ended 31st December 2022

<u>INCOMING RESOURCES</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total</u>
Voluntary Income:			
Planned giving:			
Gift Aid donations	59780.00		59780.00
Tax recovered	18905.94		18905.94
Other	4487.50	42.40	4529.90
Collection	20969.57		20969.57
Uncovenanted giving	1122.90		1122.90
Grants	20991.01		20991.01
	<u>126256.92</u>	<u>42.40</u>	<u>126299.32</u>
 Fund Raising events	 929.21		 929.21
 Income from investments			
Interest	229.06	3.05	232.11
 Income from church activities:			
Hall lettings etc	53083.42		53083.42
Ark Nursery	0.00		0.00
Pre-School	17917.30		17917.30
Fees	9053.00		9053.00
Coffee Shop	286.46		286.46
Other	6342.97		6342.97
	<u>86683.15</u>		<u>86683.15</u>
 Other Income	 0.00		 0.00
 Total incoming resources	 <u>214098.34</u>	 <u>45.45</u>	 <u>214143.79</u>

## Glascote and Stonydelph Parochial Church Council

### Notes to the Financial Statement continued

#### For the year ended 31st December 2022

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	4672.38		4672.38
Overseas Mission	5221.91		5221.91
Secular Charities			0.00
	<u>9894.29</u>		9894.29
Ministry:			
Diocesan Parish Share	66661.00		66661.00
Other ministry costs	5815.20		5815.20
Church running costs & maintenance	57236.38		57236.38
Other building costs	5087.90	328.29	5416.19
Clergy & Staff expenses	722.20		722.20
Coffee Shop	0.00		0.00
Fees paid to Diocese	3193.00		
Staff wages	32350.83		32350.83
	<u>180960.80</u>	<u>328.29</u>	<u>181289.09</u>
Church administration	6950.13		6950.13
<b>TOTAL RESOURCES EXPENDED</b>	<b><u>187910.93</u></b>	<b><u>328.29</u></b>	<b><u>188239.22</u></b>