

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2021**

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
25th April 2022

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2021

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2021 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless	Mrs Sarah Slater
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	
<i>Elected Members:</i>	Mrs Emma Cooley	Mr Gordon Jennens
	Mrs Vanessa Temple	Mrs Marie Richards
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Mr Phil Hartles

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 191 parishioners, in total, on the Church Electoral Rolls of their respective churches.

The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 6 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. There was also a Section 11 meeting prior to the appointment of Rev James Moring, who was welcomed into the parish in September. The district church councils have the responsibility of overseeing the work and activities locally.

Suggested Review of the Year for 2021

Much of 2021 was spent supporting and enabling members of the churches and the local community to recover from lockdown. The hiatus gave the churches the opportunity to assess, review and refresh their regular weekly services and events.

The congregations at all three churches met for worship each Sunday morning for the whole of the year. The Music Group at St George's returned to live playing from September. Evening services were not held in any of the churches. The year began with a joint Communion service and breakfast at St Peter's, and the Deanery Confirmation service took place there in July. Social events for the community, such as the Community Breakfast, Open Door and Skittles Night at St George's, Place of Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's were well-received, and community bookings for the Centres at St Martin's and St Peter's gradually resumed. Sadly the Ark Nursery at St Martin's was forced to close its doors as it was no longer financially viable. Small groups and Home groups began meeting in the Autumn and children's work resumed on Sundays, with St George's beginning a new venture – Junction. All churches have continued to enjoy good relationships with local schools, and later in the year there were services in Nursing Homes and St Peter's held Messy Church sessions for Oakhill School

All churches were also involved in the *Shaping for Mission* initiative as we sought to find a united way forward for the Deanery. The Kingsugi Hope *Bouncing Forwards* tour was a huge success in the Autumn, and there are plans for a follow-up. Christmas was celebrated in style, with services and the distribution of knitted angels and nativity gate-post toppers. There were two Christingle services held in the parish.

As a parish we have been encouraged by the arrival of new worshippers in our churches, and look forward to going deeper with God and serving our congregations and communities in his Name.

Parochial Church Council of Glascote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2021

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	145187.89	571.82	145759.71
Activities for generating funds	572.00		572.00
Income from investments	6.57	0.32	6.89
Church activities	34095.48		34095.48
Other income			0.00
TOTAL INCOMING RESOURCES	179861.94	572.14	180434.08

RESOURCES EXPENDED

Church activities	159871.34		159871.34
Church Administration costs	5769.22		5769.22
TOTAL RESOURCES EXPENDED	165640.56	0.00	165640.56

NET INCOMING RESOURCES	14221.38	572.14	14793.52
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	14221.38	572.14	14793.52
BALANCES B/FWD 1.1.21	80964.68	30872.12	111836.80
BALANCE C/FWD 31.12.21	95186.06	31444.26	126630.32

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2021

FIXED ASSETS		0.00
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CURRENT ASSETS

CBF Deposits	11024.15	
Bank and Cash	<u>115965.27</u>	126989.42
Debtors	1987.00	<u>1987.00</u>
Total Current assets		128976.42

CURRENT LIABILITIES

Creditors	<u>2346.10</u>	<u>2346.10</u>
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NET ASSETS		<u>126630.32</u>
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PARISH FUNDS

Unrestricted		95186.06
Restricted		31444.26
		<u>126630.32</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2021

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	62643.53		62643.53
Tax recovered	18736.57		18736.57
Other	4161.03	571.82	4732.85
Collection	22187.97		22187.97
Uncovenanted giving	985.39		985.39
Grants	36473.40		36473.40
	<u>145187.89</u>	<u>571.82</u>	<u>145759.71</u>
 Fund Raising events	 572.00		 572.00
 Income from investments			
Interest	6.57	0.32	6.89
 Income from church activities:			
Hall lettings etc	27688.11		27688.11
Ark Nursery	-7059.30		-7059.30
Pre-School	273.83		273.83
Fees	6255.00		6255.00
Coffee Shop	70.84		70.84
Other	6867.00		6867.00
	<u>34095.48</u>		<u>34095.48</u>
 Other Income	 0.00		 0.00
 Total incoming resources	 <u>179861.94</u>	 <u>572.14</u>	 <u>180434.08</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2021

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	2341.10		2341.10
Overseas Mission	3940.65		3940.65
Secular Charities			0.00
	<hr/> 6281.75		6281.75
Ministry:			
Diocesan Parish Share	61219.00		61219.00
Other ministry costs	2981.16		2981.16
Church running costs & maintenance	48915.85		48915.85
Other building costs	3505.83		3505.83
Clergy & Staff expenses	528.30		528.30
Coffee Shop			0.00
Fees paid to Diocese	2851.00		
Staff wages	33588.45		33588.45
	<hr/> 159871.34	<hr/> 0.00	<hr/> 159871.34
Church administration	5769.22		5769.22
TOTAL RESOURCES EXPENDED	<hr/> <u>165640.56</u>	<hr/> <u>0.00</u>	<hr/> <u>165640.56</u>