

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2020**

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
19TH April 2021

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2020

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in October 2020 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless	Mrs Sarah Slater
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	
<i>Elected Members:</i>	Mrs Emma Cooley	Mr Gordon Jennens
	Mrs Vanessa Temple	Mrs Marie Richards
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Rev Michael Le Worthy
	Rev Richard Lockwood	Mr Phil Hartles

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 195 parishioners, in total, on the Church Electoral Rolls of their respective churches.

The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. Their own church councils have the responsibility of overseeing the work and activities locally.

There was a joint Parish service on Ash Wednesday. When permitted by the Government, services were held in at least one church in the parish each Sunday; all were welcome at these. During lockdown a number of online activities have made available, including a weekly Sunday service from St George's, Bible Studies, brief opportunities for thought and reflection, such as St George's *Thursday Thought* and reflections from St Peter's and occasional quizzes. At least two Home Groups have met regularly on zoom and there has been a concerted effort to keep in contact with, and provide pastoral care for, the vulnerable and elderly.

Work with children and Young People in the parish continues to grow and flourish; before lockdown St George's Youth Home Group met fortnightly, and Aslan's Gang and Cephas Rocks at St Peter's met weekly. During lockdown St George's Youth Home Group had regular zoom meetings. There was provision in all churches for children who attend Sunday services. St George's Pre School and the Ark Nursery have met when allowed and provide a good service to their local communities. Schools work in all the churches continued to grow and develop pre-lockdown

The Night Shelter was unable to operate this year, but the Council did valuable work in providing accommodation for the homeless. St Peter's and St Martin's hosted a 'Place of Welcome' event each week pre-lockdown. St Martin's further reached out to the local community with 'Bread Church' and 'Make Lunch', and during lockdown provided food parcels for clients; it is also a base for Tamworth Pantry food giveaways. St George's hosted a 'Community Breakfast' once a month at the beginning of the year and older people had an opportunity to get together at 'Open Door' at St George's and in the Iris Café at St Martin's.

Use of the Centres at St Martin's and St Peter's virtually came to an end during lockdown, but both remained ready to re-open when allowed.

Tamworth Christian Churches were unable to offer their usual events and services to the community during lockdown, although Food Bank remained open with restricted entry to the premises.

Parochial Church Council of Glascote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2020

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	156845.26	7510.30	164355.56
Activities for generating funds	384.50		384.50
Income from investments	118.35	4.02	122.37
Church activities	38511.90		38511.90
Other income	0.00		0.00
TOTAL INCOMING RESOURCES	195860.01	7514.32	203374.33

RESOURCES EXPENDED

Church activities	172352.41	22375.52	194727.93
Church Administration costs	6686.85		6686.85
TOTAL RESOURCES EXPENDED	179039.26	22375.52	201414.78

NET INCOMING RESOURCES	16820.75	-14861.20	1959.55
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	16820.75	-14861.20	1959.55
BALANCES B/FWD 1.1.20	64143.93	45733.32	109877.25
BALANCE C/FWD 31.12.20	80964.68	30872.12	111836.80

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2020

FIXED ASSETS		0.00
CURRENT ASSETS		
CBF Deposits	23107.42	
Bank and Cash	<u>90107.97</u>	113215.39
Debtors	2431.00	<u>2431.00</u>
Total Current assets		115646.39
CURRENT LIABILITIES		
Creditors	<u>3809.59</u>	<u>3809.59</u>
NET ASSETS		<u>111836.80</u>
PARISH FUNDS		
Unrestricted		80964.68
Restricted		30872.12
		<u>111836.80</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2020

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	65155.74		65155.74
Tax recovered	18817.27		18817.27
Other	15100.49	7510.30	22610.79
Collection	18092.36		18092.36
Uncovenanted giving	1256.69		1256.69
Grants	38422.71		38422.71
	<u>156845.26</u>	<u>7510.30</u>	<u>164355.56</u>
 Fund Raising events	 384.50		 384.50
 Income from investments			
Interest	118.35	4.02	122.37
 Income from church activities:			
Hall lettings etc	18856.72		18856.72
Ark Nursery	11416.40		11416.40
Pre-School	-1367.37		-1367.37
Fees	3167.00		3167.00
Coffee Shop	31.65		31.65
Other	6407.50		6407.50
	<u>38511.90</u>		<u>38511.90</u>
 Other Income	 0.00		 0.00
 Total incoming resources	 <u>195860.01</u>	 <u>7514.32</u>	 <u>203374.33</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2020

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	2715.57		2715.57
Overseas Mission	4280.09		4280.09
Secular Charities			<u>0.00</u>
	<u>6995.66</u>		6995.66
Ministry:			
Diocesan Parish Share	57472.00		57472.00
Other ministry costs	6112.17		6112.17
Church running costs & maintenance	58156.78		58156.78
Other building costs	4713.60	22375.52	27089.12
Clergy & Staff expenses	633.10		633.10
Coffee Shop			0.00
Fees paid to Diocese	2323.00		
Staff wages	35946.10		35946.10
	<u>172352.41</u>	<u>22375.52</u>	<u>194727.93</u>
Church administration	6686.85		6686.85
TOTAL RESOURCES EXPENDED	<u>179039.26</u>	<u>22375.52</u>	<u>201414.78</u>