

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF THE GLASCOTE & STONYDELPH TEAM

England & Wales · Charity number 1132564

Details

Other names GLASCOTE & STONYDELPH PCC

Status Registered

Legal form Previously excepted

Registered 2009-11-07

Register [View on the Charity Commission register](#)

Contact

Address St. George's Vicarage
86 Bamford Street
Tamworth
B77 2AS

Phone 01827 62612

Email st.georgeschurchglascote@btinternet.com

Website www.stgeorges-glascote.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Promotion in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFNED. IN PRACTICE, LOCAL.
- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£234,577	£216,098	-	-
2023-12-31	£242,018	£212,924	-	-
2022-12-31	£214,143	£188,239	-	-
2021-12-31	£180,440	£165,640	-	-
2020-12-31	£203,374	£201,414	-	-

Trustees

Name	Role	Appointed
Ann Temple		2019-04-01
David Judge		2017-04-07
Deacon Gill Judge		2014-09-06
Elizabeth Ann Baker		2016-04-25
Emma Cooley		2018-04-22
Glyn Shaw		2017-04-24
LEIGH DIANE BULL		
MR DAVE FAULTLESS		
MRS. PAT WEST		
Marie Richards		2015-04-27
Marion Lincoln		2019-04-01
REV PAT FAULTLESS		
REVD Gary Simmons		2016-06-14
Rev MICHAEL RAYMOND LE-WORTHY		
Sharron Gray		2018-04-22
Sheila Joyce Thorpe		2018-04-22
THELMA ROSE LUKE		

Accounts

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2024

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin in the Delph Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered Charity no. 1132564. PCC members are listed below.

Incumbent: Rev James Moring

Wardens: Leigh Bull (Treasurer)

Dave Faultless

Representatives of Deanery Synod:

Leigh Bull

Dave Faultless

Elizabeth Baker

Karen Gopsill

Pat West

Elected Members

Sarah Slater

Jackie Ganderton

Fae Ellor

Marion Lincoln

Thelma Luke

Wendy Talbot

Carol Morgan

Jackie Morris

Ex- Officio

Rev Pat Faultless

Rev Michael Le Worthy

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev James Moring, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in the Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The Trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:-

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the church offers.
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole

Achievements, performance and Church attendance

There are 186 parishioners, in total on the Church Electoral Rolls of their respective churches.

Review of the year

Our Parish Mission Statement is:- 'Joined together in Christ to reach those who do not know Christ'

The full PCC has met quiet a few times this year, mainly to discuss The Parish Profile, which is a document to offer information about our three churches, with the aim of employing a new Team Rector, because Rev Gary Simmons retired in May 2024.

The meetings also met to review and encourage activities at the three district churches.

Review of the Year for 2024

The congregation of all three churches still meet in their respective buildings every Sunday morning, where everyone is offered a warm welcome, invigorating worship and refreshments afterwards enabling new and old friends to meet.

2024 started off with a combined service, starting with breakfast and closing with Communion. Easter Holy week also offered the chance to worship together with prayers each evening at one of the Churches.

Social events are a big thing amongst the Churches, inviting each other to partake in games and refreshments. St George's arranged a Cream Tea, skittles night, Beetle Drive, and a Community Breakfast once a month, it also ran another Kintsugi Hope Course.

St Peter's hosted another Alpha Course, ran a Holiday Club with a day trip to Skegness at the end, they still run a very successful Youth group (Aslan's Gang), both St Peter's and St Martin's hold a Place of Welcome weekly coffee morning with a weekly afternoon Chat and Chatter session at St Martin's. St Martin's still runs Make Lunch sessions during school holidays for families on Universal Credit, ensuring they all receive warm freshly made meals, craft activities and friendly company. St Martin's held a fund-raising Big Quiz for Tearfund which all three churches supported. Holistic small groups still run and give members encouragement and the chance to strengthen their faith. Connections with local Schools is still ongoing.

With Revd. Gary Simmons retiring it has been a busy time for Rev James Moring being the only paid Minister, although he has been supported by retired PTO Ministers, one at St Martin's and St George's respectively and two at St Peter's.

2024, has had its trials for all three churches, but they continue to offer Gods Love and Understanding to its members and local communities.

Annual Report
and

Financial Statements

of the

Parochial Church Council
of

Glascote and Stonydelph

for the year ended 31 December 2024

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth

This report on the accounts of the PCC for the year ended 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 133 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken to not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;

or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Marie T Hartwell FMAAT ICPA
Certified Practising Accountants
Vesey Accounting Services Ltd
Suite 1, Trinity House
33a Market Street
Lichfield
Staffs
WS13 6LA

5 August 2025

Parochial Church Council of Glasgote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2024

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	125,228		125,228
Activities for generating funds	1,166	4,758	5,924
Income for investments	937		937
Church activities	102,488		102,488
Other income	-		-
TOTAL INCOME RESOURCES	229,819	4,758	234,577
<u>RESOURCES EXPENDED</u>			
Church activities	216,098		216,098
Church Administration costs	12,214		12,214
TOTAL RESOURCES EXPENDED	228,312	-	228,312
NET INCOMING RESOURCES	1,507	4,758	6,265
OTHER GAINS OR LOSSES	-	-	-
NET MOVEMENT IN FUNDS	1,507	4,758	6,265
BALANCE F/FWD 01.01.2024	144,156	37,473	181,629
BALANCE C/FWD 31.12.2024	145,663	42,231	187,894

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2024

FIXED ASSETS		-
CURRENT ASSETS		
CBF Deposits	11,383	
Bank and Cash	183,259	194,642
	<hr/>	
Debtors		3,324
		<hr/>
Total Current assets		197,966
CURRENT LIABILITIES		
Creditors	(10,073)	(10,073)
	<hr/>	<hr/>
NET ASSETS		187,894
		<hr/> <hr/>
PARISH FUNDS		
Unrestricted		145,663
Restricted		42,231
		<hr/>
		187,894
		<hr/> <hr/>

Glascote and Stonydelph Parochial Church Council

Notes to the financial Statement

For the year ended 31st December 2024

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income			
Planned giving:			
Gift Aid donations	57,431		57,431
Tax recovered	18,962		18,962
Other	1,659	4,758	6,417
Collection	33,440		33,440
Unconvenanted giving	2,146		2,146
Grants	11,590		11,590
	125,228	4,758	129,986
Fund Raising events	1,166		1,166
Income from investments			
Interest	937		937
Income from church activities			
Hall lettings etc	56,368		56,368
Ark Nursery			-
Pre-School	12,445		12,445
Fees	3,550		3,550
Coffee Shop	311		311
Other	29,814		29,814
	102,488	-	102,488
Other Income			
Total incoming resources	229,819	-	234,577

Glascope and Stonydelph Parochial Church Council

Notes to the financial Statement

For the year ended 31st December 2024

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	4,612		4,612
Overseas Mission	5,285		5,285
Securlar Charities			-
	9,897	-	9,897
Ministry			
Diocesan Parish Share	74,541		74,541
Other misinstry costs	6,009		6,009
Church running costs & maintenance	75,153		75,153
Other building costs	8,474		8,474
			-
Clergy & Staff expenses	520		520
			-
Coffee Shop			-
Fees paid to Diocese	1,623		1,623
Staff wages	39,881		39,881
	206,201	-	206,201
Church administration	12,214		
TOTAL RESOURCES EXPENDED	228,312	-	216,098

Annual Report
and

Financial Statements

of the

Parochial Church Council
of

Glascote and Stonydelph

for the year ended 31 December 2024

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth

This report on the accounts of the PCC for the year ended 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 133 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken to not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;

or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Marie T Hartwell FMAAT ICPA
Certified Practising Accountants
Vesey Accounting Services Ltd
Suite 1, Trinity House
33a Market Street
Lichfield
Staffs
WS13 6LA

5 August 2025

Parochial Church Council of Glasgote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2024

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	125,228		125,228
Activities for generating funds	1,166	4,758	5,924
Income for investments	937		937
Church activities	102,488		102,488
Other income	-		-
TOTAL INCOME RESOURCES	229,819	4,758	234,577
<u>RESOURCES EXPENDED</u>			
Church activities	216,098		216,098
Church Administration costs	12,214		12,214
TOTAL RESOURCES EXPENDED	228,312	-	228,312
NET INCOMING RESOURCES	1,507	4,758	6,265
OTHER GAINS OR LOSSES	-	-	-
NET MOVEMENT IN FUNDS	1,507	4,758	6,265
BALANCE F/FWD 01.01.2024	144,156	37,473	181,629
BALANCE C/FWD 31.12.2024	145,663	42,231	187,894

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2024

FIXED ASSETS		-
CURRENT ASSETS		
CBF Deposits	11,383	
Bank and Cash	183,259	194,642
	<hr/>	
Debtors		3,324
		<hr/>
Total Current assets		197,966
CURRENT LIABILITIES		
Creditors	(10,073)	(10,073)
	<hr/>	<hr/>
NET ASSETS		187,894
		<hr/> <hr/>
PARISH FUNDS		
Unrestricted		145,663
Restricted		42,231
		<hr/>
		187,894
		<hr/> <hr/>

Glascote and Stonydelph Parochial Church Council

Notes to the financial Statement

For the year ended 31st December 2024

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income			
Planned giving:			
Gift Aid donations	57,431		57,431
Tax recovered	18,962		18,962
Other	1,659	4,758	6,417
Collection	33,440		33,440
Unconvenanted giving	2,146		2,146
Grants	11,590		11,590
	125,228	4,758	129,986
Fund Raising events	1,166		1,166
Income from investments			
Interest	937		937
Income from church activities			
Hall lettings etc	56,368		56,368
Ark Nursery			-
Pre-School	12,445		12,445
Fees	3,550		3,550
Coffee Shop	311		311
Other	29,814		29,814
	102,488	-	102,488
Other Income			
Total incoming resources	229,819	-	234,577

Glascote and Stonydelph Parochial Church Council

Notes to the financial Statement

For the year ended 31st December 2024

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	4,612		4,612
Overseas Mission	5,285		5,285
Securlar Charities			-
	9,897	-	9,897
Ministry			
Diocesan Parish Share	74,541		74,541
Other misinstry costs	6,009		6,009
Church running costs & maintenance	75,153		75,153
Other building costs	8,474		8,474
			-
Clergy & Staff expenses	520		520
			-
Coffee Shop			-
Fees paid to Diocese	1,623		1,623
Staff wages	39,881		39,881
	206,201	-	206,201
Church administration	12,214		
TOTAL RESOURCES EXPENDED	228,312	-	216,098

Accounts

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2023**

**Independent examiner:
Mr. Brian Wilkins,
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG**

Independent Examiner's Report to the PCC of Glascoate and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

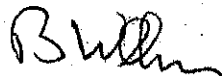
My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins

25th March 2024

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2023

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2022 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer) Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless Mrs Pat West (Secretary) Mrs Karen Gopsill	Mr Gordon Jennens Mrs Elizabeth Baker Mrs Leigh Bull
<i>Elected Members:</i>	Miss Chrissie Wood Mrs Megan Massey	Mrs Sarah Slater Mrs Wynne English
<i>Ex-Officio</i>	Mrs Joyce Thorpe Rev Pat Faultless Mrs Thelma Luke	Mr Phil Hartles

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 183 parishioners, in total, on the Church Electoral Rolls of their respective churches. The Average Sunday Attendance across the parish, counted over the whole year, was 112 adults and 16 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. The district church councils have the responsibility of overseeing the work and activities locally.

Suggested Review of the Year for 2023

The congregations at all three churches met for worship each Sunday morning during the year. The year began with a joint Communion service and breakfast at St Martin's. The All Age services at St George's and St Martin's are led by All Age teams. Sadly, the Glascoate Methodist Church has closed, but St George's has been delighted to welcome members from there into its congregation, and to provide a space for the Fellowship group to continue to meet. At St George's, we ensured that provision was in place for the continuation of Sunbeams meetings, which are extremely well attended. This initiative was begun by Revd Sarah Bennett. St George's Preschool is thriving and financially stable.

Social events for the community, such as the Community Breakfast, Open Door, Strawberry Cream Tea, Beetle Drive and Skittles Night at St George's, Place of Warmth and Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's all continued to thrive. All churches have continued to enjoy good relationships with local schools; St Peter's and St George's held popular Messy Church sessions for all their local schools. School assemblies have been held in our local schools and St Peter's and St Martin's ran Holiday Clubs during August. St George's held a small number of re-wilding services, and continued to provide a monthly service for a local Care Home.

Christmas was celebrated in style in all the churches with a range of services and the placing of nativity gate-post and post box toppers. There were two Christingle services held in the parish. St George's hosted a Kintsugi Hope Explored Course, and St Peter's and St Martin's started the Grow Course, run by the Centre for Church multiplication. All three churches hold regular meetings for prayer and urgent prayers are circulated through e-mail chains. St Peter's Centre continues to thrive and is financially stable. The Parish ran a Lent course for all three churches, with meetings each evening moving around the churches. Bishop Clive made one final visit to St Peter's before his retirement, and the parish remain grateful for his significant support.

Home Groups and small groups operate at St Martin's and St George's. All churches continue to be involved in the *Shaping for Mission* initiative as the Deanery seeks to find a way forward together. Revd Gary Simmons had 6 weeks study leave, followed immediately by 2 weeks holiday; this was a fruitful time for him.

As a parish we have been encouraged by the arrival of new worshippers in our churches. Together we look forward to continuing to go deeper with God and to serving our congregations and communities in his Name.

Parochial Church Council of Glascoate and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2023

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	151547.73	9471.22	161018.95
Activities for generating funds	1070.32		1070.32
Income from investments	1157.50	10.52	1168.02
Church activities	75589.75		75589.75
Other income	3170.71		3170.71
TOTAL INCOMING RESOURCES	232536.01	9481.74	242017.75

RESOURCES EXPENDED

Church activities	204290.17	3170.71	207460.88
Church Administration costs	5463.47		5463.47
TOTAL RESOURCES EXPENDED	209753.64	3170.71	212924.35

NET INCOMING RESOURCES	22782.37	6311.03	29093.40
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	22782.37	6311.03	29093.40
BALANCES B/FWD 1.1.22	121373.47	31161.42	152534.89
BALANCE C/FWD 31.12.22	<u>144155.84</u>	<u>37472.45</u>	<u>181628.29</u>

Parochial Church Council of Glasgote and Stonydelph

Balance Sheet as at 31st December 2023

FIXED ASSETS		0.00
CURRENT ASSETS		
CBF Deposits	10810.06	
Bank and Cash	<u>170201.86</u>	181011.92
Debtors		<u>4658.02</u>
Total Current assets		185669.94
CURRENT LIABILITIES		
Creditors	<u>4041.65</u>	<u>4041.65</u>
NET ASSETS		<u>181628.29</u>
PARISH FUNDS		
Unrestricted		144155.84
Restricted		37472.45
		<u>181628.29</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2023

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	63403.00		63403.00
Tax recovered	19953.73		19953.73
Other	10730.39	9471.22	20201.61
Collection	22333.61		22333.61
Uncovenanted giving	1645.00		1645.00
Grants	33482.00		33482.00
	<u>151547.73</u>	<u>9471.22</u>	<u>161018.95</u>
Fund Raising events	1070.32		1070.32
Income from investments			
Interest	1157.50	10.52	1168.02
Income from church activities:			
Hall lettings etc	46579.32		46579.32
Ark Nursery	0.00		0.00
Pre-School	8727.36		8727.36
Fees	7864.00		7864.00
Coffee Shop	603.32		603.32
Other	11815.75		11815.75
	<u>75589.75</u>		<u>75589.75</u>
Other Income	3170.71		0.00
Total incoming resources	<u>232536.01</u>	<u>9481.74</u>	<u>238847.04</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2023

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	5714.42		5714.42
Overseas Mission	5022.12		5022.12
Secular Charities			0.00
	<u>10736.54</u>		10736.54
Ministry:			
Diocesan Parish Share	71756.00		71756.00
Other ministry costs	8673.46		8673.46
Church running costs & maintenance	60662.81		60662.81
Other building costs	11908.40	3170.71	15079.11
Clergy & Staff expenses	571.65		571.65
Coffee Shop	0.00		0.00
Fees paid to Diocese	4046.00		
Staff wages	35935.31		35935.31
	<u>204290.17</u>	<u>3170.71</u>	<u>207460.88</u>
Church administration	5463.47		5463.47
TOTAL RESOURCES EXPENDED	<u>209753.64</u>	<u>3170.71</u>	<u>212924.35</u>

Accounts

**Annual Report
and**

Financial Statements

Of the

**Parochial Church Council
Of
Glascote and Stonydelph**

for the year ended 31 December 2022

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
11th April 2023

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2022

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2021 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>		
	Mr David Faultless	Mrs Sarah Slater
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	Mrs Leigh Bull
<i>Elected Members:</i>	Miss Chrissie Wood	Mr Gordon Jennens
	Mrs Megan Massey	Mrs Wynne English
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Mr Phil Hartles
	Mrs Thelma Luke	

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascoate and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascoate and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 185 parishioners, in total, on the Church Electoral Rolls of their respective churches. The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 4 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. The district church councils have the responsibility of overseeing the work and activities locally.

Suggested Review of the Year for 2022

Recovery from lock down was ongoing throughout 2022, although by the end of the year most members of the congregation had returned to church. There was, however, a significant reduction in the number of people prepared to take up voluntary roles.

The congregations at all three churches met for worship each Sunday morning during the year. St Peter's now offers a Sunday evening service once a month. The year began with a joint Communion service and breakfast at St Martin's, and the Deanery Confirmation service took place in St Peter's. Sadly the parish had to say farewell to Rev Sarah Bennett as she moved to Kettering to take up her first appointment. We celebrated the Queen's Jubilee and also offered our local communities the opportunity to remember the late Queen after her death.

Social events for the community, such as the Community Breakfast, Open Door, Strawberry Cream Tea and Skittles Night at St George's, Place of Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's were all well-received. All churches have continued to enjoy good relationships with local schools; St Peter's held Messy Church sessions for Oakhill School. School assemblies have been held in our local schools and St Peter's and St Martin's ran Holiday Clubs during August. A highlight for St George's was the thirtieth anniversary celebration of the opening of the pre-school. The 'Sunbeams' toddler group has had a fruitful year, with numbers flourishing.

Christmas was celebrated in style in all the churches with a range of services and the placing of nativity gate-post and post box toppers. There were two Christingle services held in the parish. St Peter's and St Martin's ran Alpha Courses during the year, and the Difference course during Lent. St George's enjoyed a profitable Leaders Awayday in January and a Parish Weekend was held at St George's in November. All three churches hold regular meetings for prayer and urgent prayers are circulated through e-mail chains.

Home Groups and small groups operate at St Peter's and St George's. St George's has also begun to offer a 'Re-Wilding' service which is open to the Deanery. 'Believe', an occasional gathering for young people in the Deanery, has also begun. All churches were also involved in the *Shaping for Mission* initiative as the Deanery sought to find a way forward together.

As a parish we have been encouraged by the arrival of new worshippers in our churches. Together we look forward to continuing to go deeper with God and to serve our congregations and communities in his Name.

Parochial Church Council of Glascombe and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2022

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	126256.92	42.40	126299.32
Activities for generating funds	929.21		929.21
Income from investments	229.06	3.05	232.11
Church activities	86683.15		86683.15
Other income			0.00
TOTAL INCOMING RESOURCES	214098.34	45.45	214143.79
<u>RESOURCES EXPENDED</u>			
Church activities	180960.80	328.29	181289.09
Church Administration costs	6950.13		6950.13
TOTAL RESOURCES EXPENDED	187910.93	328.29	188239.22
NET INCOMING RESOURCES	26187.41	-282.84	25904.57
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	26187.41	-282.84	25904.57
BALANCES B/FWD 1.1.22	95186.06	31444.26	126630.32
BALANCE C/FWD 31.12.22	<u>121373.47</u>	<u>31161.42</u>	<u>152534.89</u>

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2022

FIXED ASSETS 0.00

CURRENT ASSETS

CBF Deposits	10474.36	
Bank and Cash	<u>143841.48</u>	154315.84
Debtors	2387.36	<u>2387.36</u>
Total Current assets		156703.20

CURRENT LIABILITIES

Creditors	<u>4168.31</u>	<u>4168.31</u>
-----------	----------------	----------------

NET ASSETS 152534.89

PARISH FUNDS

Unrestricted		121373.47
Restricted		31161.42

152534.89

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2022

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	59780.00		59780.00
Tax recovered	18905.94		18905.94
Other	4487.50	42.40	4529.90
Collection	20969.57		20969.57
Uncovenanted giving	1122.90		1122.90
Grants	20991.01		20991.01
	<u>126256.92</u>	<u>42.40</u>	<u>126299.32</u>
Fund Raising events	929.21		929.21
Income from investments			
Interest	229.06	3.05	232.11
Income from church activities:			
Hall lettings etc	53083.42		53083.42
Ark Nursery	0.00		0.00
Pre-School	17917.30		17917.30
Fees	9053.00		9053.00
Coffee Shop	286.46		286.46
Other	6342.97		6342.97
	<u>86683.15</u>		<u>86683.15</u>
Other Income	0.00		0.00
Total incoming resources	<u>214098.34</u>	<u>45.45</u>	<u>214143.79</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2022

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	4672.38		4672.38
Overseas Mission	5221.91		5221.91
Secular Charities			0.00
	<u>9894.29</u>		<u>9894.29</u>
Ministry:			
Diocesan Parish Share	66661.00		66661.00
Other ministry costs	5815.20		5815.20
Church running costs & maintenance	57236.38		57236.38
Other building costs	5087.90	328.29	5416.19
Clergy & Staff expenses	722.20		722.20
Coffee Shop	0.00		0.00
Fees paid to Diocese	3193.00		
Staff wages	32350.83		32350.83
	<u>180960.80</u>	<u>328.29</u>	<u>181289.09</u>
Church administration	6950.13		6950.13
TOTAL RESOURCES EXPENDED	<u>187910.93</u>	<u>328.29</u>	<u>188239.22</u>

Accounts

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2021**

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
25th April 2022

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2021

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in March 2021 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer) Mr David Faultless	
<i>Representatives on Deanery Synod:</i>	Mr David Faultless Mrs Pat West (Secretary) Mrs Marion Lincoln	Mrs Sarah Slater Mrs Elizabeth Baker
<i>Elected Members:</i>	Mrs Emma Cooley Mrs Vanessa Temple	Mr Gordon Jennens Mrs Marie Richards
<i>Ex-Officio</i>	Mrs Joyce Thorpe Rev Pat Faultless	Rev Sarah Bennett Mr Phil Hartles

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 191 parishioners, in total, on the Church Electoral Rolls of their respective churches.

The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 6 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. There was also a Section 11 meeting prior to the appointment of Rev James Moring, who was welcomed into the parish in September. The district church councils have the responsibility of overseeing the work and activities locally.

Suggested Review of the Year for 2021

Much of 2021 was spent supporting and enabling members of the churches and the local community to recover from lockdown. The hiatus gave the churches the opportunity to assess, review and refresh their regular weekly services and events.

The congregations at all three churches met for worship each Sunday morning for the whole of the year. The Music Group at St George's returned to live playing from September. Evening services were not held in any of the churches. The year began with a joint Communion service and breakfast at St Peter's, and the Deanery Confirmation service took place there in July. Social events for the community, such as the Community Breakfast, Open Door and Skittles Night at St George's, Place of Welcome at St Martin's and St Peter's, Make Lunch at St Martin's and Aslan's Gang at St Peter's were well-received, and community bookings for the Centres at St Martin's and St Peter's gradually resumed. Sadly the Ark Nursery at St Martin's was forced to close its doors as it was no longer financially viable. Small groups and Home groups began meeting in the Autumn and children's work resumed on Sundays, with St George's beginning a new venture – Junction. All churches have continued to enjoy good relationships with local schools, and later in the year there were services in Nursing Homes and St Peter's held Messy Church sessions for Oakhill School

All churches were also involved in the *Shaping for Mission* initiative as we sought to find a united way forward for the Deanery. The Kingsugi Hope *Bouncing Forwards* tour was a huge success in the Autumn, and there are plans for a follow-up. Christmas was celebrated in style, with services and the distribution of knitted angels and nativity gate-post toppers. There were two Christingle services held in the parish.

As a parish we have been encouraged by the arrival of new worshippers in our churches, and look forward to going deeper with God and serving our congregations and communities in his Name.

Parochial Church Council of Glascoate and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2021

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	145187.89	571.82	145759.71
Activities for generating funds	572.00		572.00
Income from investments	6.57	0.32	6.89
Church activities	34095.48		34095.48
Other income			0.00
TOTAL INCOMING RESOURCES	179861.94	572.14	180434.08

RESOURCES EXPENDED

Church activities	159871.34		159871.34
Church Administration costs	5769.22		5769.22
TOTAL RESOURCES EXPENDED	165640.56	0.00	165640.56

NET INCOMING RESOURCES	14221.38	572.14	14793.52
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	14221.38	572.14	14793.52
BALANCES B/FWD 1.1.21	80964.68	30872.12	111836.80
BALANCE C/FWD 31.12.21	95186.06	31444.26	126630.32

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2021

FIXED ASSETS		0.00
CURRENT ASSETS		
CBF Deposits	11024.15	
Bank and Cash	<u>115965.27</u>	126989.42
Debtors	1987.00	<u>1987.00</u>
Total Current assets		128976.42
CURRENT LIABILITIES		
Creditors	<u>2346.10</u>	<u>2346.10</u>
NET ASSETS		<u>126630.32</u>
PARISH FUNDS		
Unrestricted		95186.06
Restricted		31444.26
		<u>126630.32</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2021

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	62643.53		62643.53
Tax recovered	18736.57		18736.57
Other	4161.03	571.82	4732.85
Collection	22187.97		22187.97
Uncovenanted giving	985.39		985.39
Grants	36473.40		36473.40
	<u>145187.89</u>	<u>571.82</u>	<u>145759.71</u>
Fund Raising events	572.00		572.00
Income from investments			
Interest	6.57	0.32	6.89
Income from church activities:			
Hall lettings etc	27688.11		27688.11
Ark Nursery	-7059.30		-7059.30
Pre-School	273.83		273.83
Fees	6255.00		6255.00
Coffee Shop	70.84		70.84
Other	6867.00		6867.00
	<u>34095.48</u>		<u>34095.48</u>
Other Income	0.00		0.00
Total incoming resources	<u>179861.94</u>	<u>572.14</u>	<u>180434.08</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2021

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	2341.10		2341.10
Overseas Mission	3940.65		3940.65
Secular Charities			0.00
	<u>6281.75</u>		<u>6281.75</u>
Ministry:			
Diocesan Parish Share	61219.00		61219.00
Other ministry costs	2981.16		2981.16
Church running costs & maintenance	48915.85		48915.85
Other building costs	3505.83		3505.83
Clergy & Staff expenses	528.30		528.30
Coffee Shop			0.00
Fees paid to Diocese	2851.00		
Staff wages	33588.45		33588.45
	<u>159871.34</u>	<u>0.00</u>	<u>159871.34</u>
Church administration	5769.22		5769.22
TOTAL RESOURCES EXPENDED	<u>165640.56</u>	<u>0.00</u>	<u>165640.56</u>

Accounts

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2020**

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
- or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
19TH April 2021

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2020

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in October 2020 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Vacant	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr David Faultless	
<i>Representatives on Deanery Synod:</i>		
	Mr David Faultless	Mrs Sarah Slater
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	
<i>Elected Members:</i>	Mrs Emma Cooley	Mr Gordon Jennens
	Mrs Vanessa Temple	Mrs Marie Richards
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Rev Michael Le Worthy
	Rev Richard Lockwood	Mr Phil Hartles

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 195 parishioners, in total, on the Church Electoral Rolls of their respective churches.

The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. Their own church councils have the responsibility of overseeing the work and activities locally.

There was a joint Parish service on Ash Wednesday. When permitted by the Government, services were held in at least one church in the parish each Sunday; all were welcome at these. During lockdown a number of online activities have made available, including a weekly Sunday service from St George's, Bible Studies, brief opportunities for thought and reflection, such as St George's *Thursday Thought* and reflections from St Peter's and occasional quizzes. At least two Home Groups have met regularly on zoom and there has been a concerted effort to keep in contact with, and provide pastoral care for, the vulnerable and elderly.

Work with children and Young People in the parish continues to grow and flourish; before lockdown St George's Youth Home Group met fortnightly, and Aslan's Gang and Cephas Rocks at St Peter's met weekly. During lockdown St George's Youth Home Group had regular zoom meetings. There was provision in all churches for children who attend Sunday services. St George's Pre School and the Ark Nursery have met when allowed and provide a good service to their local communities. Schools work in all the churches continued to grow and develop pre-lockdown

The Night Shelter was unable to operate this year, but the Council did valuable work in providing accommodation for the homeless. St Peter's and St Martin's hosted a 'Place of Welcome' event each week pre-lockdown. St Martin's further reached out to the local community with 'Bread Church' and 'Make Lunch', and during lockdown provided food parcels for clients; it is also a base for Tamworth Pantry food giveaways. St George's hosted a 'Community Breakfast' once a month at the beginning of the year and older people had an opportunity to get together at 'Open Door' at St George's and in the Iris Café at St Martin's.

Use of the Centres at St Martin's and St Peter's virtually came to an end during lockdown, but both remained ready to re-open when allowed.

Tamworth Christian Churches were unable to offer their usual events and services to the community during lockdown, although Food Bank remained open with restricted entry to the premises.

Parochial Church Council of Glascote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2020

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	156845.26	7510.30	164355.56
Activities for generating funds	384.50		384.50
Income from investments	118.35	4.02	122.37
Church activities	38511.90		38511.90
Other income	0.00		0.00
TOTAL INCOMING RESOURCES	<u>195860.01</u>	<u>7514.32</u>	<u>203374.33</u>
<u>RESOURCES EXPENDED</u>			
Church activities	172352.41	22375.52	194727.93
Church Administration costs	6686.85		6686.85
TOTAL RESOURCES EXPENDED	<u>179039.26</u>	<u>22375.52</u>	<u>201414.78</u>
NET INCOMING RESOURCES	16820.75	-14861.20	1959.55
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	<u>16820.75</u>	<u>-14861.20</u>	<u>1959.55</u>
BALANCES B/FWD 1.1.20	64143.93	45733.32	109877.25
BALANCE C/FWD 31.12.20	<u>80964.68</u>	<u>30872.12</u>	<u>111836.80</u>

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2020

FIXED ASSETS		0.00
CURRENT ASSETS		
CBF Deposits	23107.42	
Bank and Cash	<u>90107.97</u>	113215.39
Debtors	2431.00	<u>2431.00</u>
Total Current assets		115646.39
CURRENT LIABILITIES		
Creditors	<u>3809.59</u>	<u>3809.59</u>
NET ASSETS		<u>111836.80</u>
PARISH FUNDS		
Unrestricted		80964.68
Restricted		30872.12
		<u>111836.80</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2020

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	65155.74		65155.74
Tax recovered	18817.27		18817.27
Other	15100.49	7510.30	22610.79
Collection	18092.36		18092.36
Uncovenanted giving	1256.69		1256.69
Grants	38422.71		38422.71
	<u>156845.26</u>	<u>7510.30</u>	<u>164355.56</u>
Fund Raising events	384.50		384.50
Income from investments			
Interest	118.35	4.02	122.37
Income from church activities:			
Hall lettings etc	18856.72		18856.72
Ark Nursery	11416.40		11416.40
Pre-School	-1367.37		-1367.37
Fees	3167.00		3167.00
Coffee Shop	31.65		31.65
Other	6407.50		6407.50
	<u>38511.90</u>		<u>38511.90</u>
Other Income	0.00		0.00
Total incoming resources	<u>195860.01</u>	<u>7514.32</u>	<u>203374.33</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2020

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	2715.57		2715.57
Overseas Mission	4280.09		4280.09
Secular Charities			<u>0.00</u>
	<u>6995.66</u>		6995.66
Ministry:			
Diocesan Parish Share	57472.00		57472.00
Other ministry costs	6112.17		6112.17
Church running costs & maintenance	58156.78		58156.78
Other building costs	4713.60	22375.52	27089.12
Clergy & Staff expenses	633.10		633.10
Coffee Shop			0.00
Fees paid to Diocese	2323.00		
Staff wages	35946.10		35946.10
	<u>172352.41</u>	<u>22375.52</u>	<u>194727.93</u>
Church administration	6686.85		6686.85
TOTAL RESOURCES EXPENDED	<u>179039.26</u>	<u>22375.52</u>	<u>201414.78</u>