

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. SAVIOUR GREAT MOOR

England & Wales - Charity number 1132539

Details

Other names ST. SAVIOUR'S PCC GREAT MOOR

Status Registered

Legal form Previously excepted

Registered 2009-11-07

Register [View on the Charity Commission register](#)

Contact

Address 14 Aldersgate Road
Cheadle Hulme
Cheadle
SK8 7PJ

Phone 07849852395

Email vicar@stsaveiourschurch.org.uk

Website www.stsaveiourschurch.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: NORMAL CHURCH ACTIVITIES.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities
- **Who:** Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£104,835	£90,027	-	-
2024-12-31	£96,063	£88,759	-	-
2023-12-31	£87,477	£102,794	-	-
2022-12-31	£111,790	£117,363	-	-
2021-12-31	£115,116	£108,633	-	-

Trustees

Name	Role	Appointed
Rev Jessica Ann Piper BTh honsMA	Chair	2022-09-30
ANGELA WILSON		2013-03-20
Alyson Tuft		2014-03-31
Christine Moore		2019-04-30
DUNCAN WATTS		
John Waterhouse		2023-05-22
Karin Hodge		2023-05-22
LINDA SHELMERDINE		2015-04-27
MADELEINE WATTS RGN		
MRS CATHY FINNEY		
PATRICIA MARY GARRATT		
ROBERT HOWORTH		2014-09-22
ROGER ERIC SALT ACII		
SARAH JANE SUMMERTON		
Sue Warner		2014-03-31
Tracy Coburn ACMA CGMA		2022-07-11
Trevor Hodge		2023-05-22
Wendy O'Brien		2021-04-26

Accounts

Report of Accounts for 2025

Good morning. Maintaining the Church Accounts is very much a team effort and I extend my thanks to Tracy Coburn for helping me collate monies and bank them. Can I also thank John and Derek who so carefully count the collections for us every Sunday. And not forgetting Stuart Jones who inspects our accounts so diligently.

The bottom line with our financial position is that our income exceeds our outgoings by £13,876 (after allowance for monies held for the Blue Cross Appeal). Our regular giving is up by £3,151 which includes the plate collections.

- Planned Giving with Gift Aid £29,216 (£30,225)
- Other envelopes £13,887 (£15,769)
- Plate collections £2,203 (£2,511)
- Income tax recovered from Gift Aid £11,256 (£11,083)

Our other voluntary income is up from £18,020 to £33,100 which included a legacy of £10,000. The takings on the Digital Collection Plate have increased from £850 to £1,588 and donations from £1350 to £5808.

Within voluntary income our fundraising over the past two years is holding up well with the Fair, Raffle, 100 Club, Bake Sale and Community Café all continuing to be successful and new initiatives boosting income – Strawberry Tea and Harvest Hot Pot.

- Fair & raffle £5,607 (£5,136)
- 100 Club £5,222 (£4,525)
- Bake Sale ££256 (£205)
- Café £3,500 (£3,300)
- Strawberry Tea and Harvest Hot Pot £1,117

The overall running of the church (Church Upkeep, Services costs, Upkeep of Grounds, Organist/Clergy Fees, Clergy Expenses and Admin costs) is down by £1,299.

We have continued to have the relief of a reduced Parish Share of £4000pm.

Income from Church Hall lettings continue to cover our outgoings.

In conclusion -:

- Our financial position is still serious.
- We did receive a continued reprieve in 2025 for our Parish Share from Chester with a reduction to £4000 p.m. (from £6,328 p.m.)
- If we are to continue as an independent church, we must maintain the increased income streams generated in 2024 and 2025.
- Your PCC will continue to monitor the position closely and take what initiatives they feel appropriate.

Roger Salt
Hon Treasurer

The Parish of St Saviour, Great Moor, Stockport

Statement of Assets & Liabilities as at 31st December 2025

Balance as at 1st January 2025	22,831
Receipts 2025	104,835
Payments 2025	90,027
Excess of receipts/payments	14,808
Balance as at 31st December 2025	<u>37,639</u>

Represented by	Unrestricted	Restricted	Total
Bank balances			
Current account	22,496	932	23,428
Deposit accounts	202		202
CBF	14,009		14,009
Total Balance	36,707		<u>37,639</u>

Roger E Salt
Honorary Treasurer to the
Parochial Church Council

Church Accounts - Receipts

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Incoming Resources from Donors						
Planned giving						
Gift Aid	29,216		29,216	30,225		30,225
Other envelopes	13,887		13,887	15,769		15,769
Collections	2,203		2,203	2,511		2,511
Income Tax recovered	8,418		<u>8,418</u>	11,256		<u>11,256</u>
			53,724			59,761
Other Voluntary Income						
Fair & fundraising	4,450		4,450	4,518		4,518
Craft Event	2		2	195		195
Bake Sale	256		256	205		205
Strawberry Tea	688		688			
Harvest Hot Pot	429		429			
90th Celebrations				1,536		1,536
Raffle	1,157		1,157	620		620
100 Club	5,222		5,222	4,525		4,525
Donations	5,808		5,808	1,350		1,350
Digital Collection Plate	1,588		1,588	850		850
Legacies	10,000		10,000	921		921
Community Café	3,500		<u>3,500</u>	3,300		<u>3,300</u>
			33,100			18,020
Bank Interest	672		<u>672</u>	522		<u>522</u>
			672			522
Income from Trading						
Magazine Sales/Adverts	1,052		1,052	1,429		1,429
Hall & Church use	11,811		11,811	11,812		11,812
PCC fees rec'd	780		780	1,227		1,227
Sale of Candles & Cards	227		<u>227</u>	268		<u>268</u>
			13,870			14,736
Income for Specific Purposes						
Children's Society:						
Boxes/Candles & Christingle		1,025	1,025		400	400
Ex Servicemen (Combat)					60	60
Royal British Legion		53	53		40	40
Church Mission Society		153	153		100	100
Christian Aid		401	401		388	388
FRESH		1,837	1,837		1,004	1,004
Blue Cross Appeal					932	932
Signature - Book of Remembrance					10	10
Organist for funeral					90	90
			<u>2,444</u>		<u>90</u>	<u>2,624</u>
TOTAL RECEIPTS			104,835			96,063

Church Accounts - Payments

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Grants to Charities						
Overseas						
World Vision		311	311		274	274
Church Mission Society		153	153		100	100
Christian Aid		401	401		388	388
Friends of The Holy Land		300	<u>300</u>	1,165	300	<u>300</u>
						1,062
Home						
Children's Society		1,025	1,025		400	400
Ex Servicemen (Combat)					60	60
Royal British Legion		53	53		40	40
Wellspring		365	365		365	365
Parish Nursing Ministries UK		650	650		595	595
FRESH		1,837	<u>1,837</u>	3,930	1060	<u>1060</u>
						2,520
Other Gifts/Donations						
Gifts	230		<u>230</u>	230	410	<u>410</u>
						410
Parish Share						
Chester Diocese	48,000		<u>48,000</u>	48,000	48,000	<u>48,000</u>
						48,000
Upkeep of the Church						
Insurance	3942		3942	3856		3856
Gas & Electric	7074		7074	6025		6025
Water	296		296	217		217
Telephone + Digital Collection						
Plate	2445		2445	2102		2102
Fire Extinguishers	183		183	77		77
Maintenance	532		532	4249		4249
Website				261		261
Heating Maintenance	99		99			
Electrical Inspection			<u> </u>	14,571	44	<u>44</u>
						16,831

Church Account - Payments (Continued)

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Upkeep of Services						
Performing Rights/ Music licence	485		485	607		607
Hymnal	76		76			
Flowers etc						
Service requisites	1,383		<u>1,383</u>	649		<u>649</u>
			1,944			1,256
Upkeep of Church Grounds						
Garden Maintenance	3,771		<u>3,771</u>	2,461		<u>2,461</u>
			3,771			2,461
Salaries & Support Costs						
Organist & Clergy Fees	203		<u>203</u>	1,240		<u>1,240</u>
			203			1,240
Administration Costs						
	2,362		<u>2,362</u>	3,208		<u>3,208</u>
			2,362			3,208
Clergy Expenses						
The Vicar				29		<u>29</u>
						29
100 Club						
Monthly Prizes	2,040		<u>2,040</u>	1,680		<u>1,680</u>
			2,040			1,680
Trading						
Hall expenses	11,811		<u>11,811</u>	10,062		<u>10,062</u>
			11,811			10,062
TOTAL PAYMENTS			90,027			88,759

Appendix to General Accounts 2025

Church Hall

Receipts	2025		2024	
Organisations				
Scouts, Cubs, Beavers Group	400		1,080	
Explorer Scouts	200		350	
2nd Woodsmoor Brownies/Rainbows	<u>400</u>	1,000	<u>700</u>	2,130
General Lettings				
Miscellaneous	50			
IAIDO/Martial Arts	2574		2,622	
Karate + Kids Karate	634		820	
SMBC Elections			500	
Shape Yourself (Keep Fit)	1848		1,540	
Parties	2415		2,200	
Tiny Talk	2660		1,520	
MAS Dance	630		340	
NHS	<u> </u>	10,811	<u>140</u>	9,682
Total Receipts for Hall		11,811		11,812
Payments				
Gas & Electric	3715		3,904	
Management & Cleaning	2965		3,332	
Water	446		558	
Insurance	1151		1,126	
Maintenance	1075		104	
Fire Extinguisher inspection	183		77	
Heating Maintenance (inc New Boiler)	2376		85	
MU contribution to New Boiler	-100			
Books, cards for sale			16	
Electrical Inspection			44	
Outlay for Fairs	<u> </u>	11,811	<u>816</u>	10,062
Total Payments for Hall		11,811		10,062

Appendix to Church Accounts for 2025

Community Café 2025

Income		Expenditure	
Balance at 31 12 2024		Expenses	1,436
Cash in hand	<u>52</u>	Paid to Treasurer	<u>3,500</u>
	52		4,936
Kitchen	4,292	Balance at 31 12 2025	
Raffle	<u>631</u>	Cash in hand	<u>39</u>
	4,923		39
Total	4,975	Total	4,975

**Independent Examiner's Report to the PCC
of St. Saviour's Great Moor, Stockport.
Charity no. 1132539**

I report to the charity trustees on my examination of the consolidated accounts of the Group comprising the PCC of St Saviours and its subsidiary undertakings for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the Trust, you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the Trust, were not kept as required by section 130 of the 2011 Act and, with respect to its subsidiaries, were not kept as required by section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name.....

Address.....

.....

.....

Date.....

Accounts

Report of Accounts for 2024

Good morning. Maintaining the Church Accounts is very much a team effort and I extend my thanks to Tracy Coburn for helping me collate monies and bank them. Can I also thank Ashley and John who so carefully count the collections for us every Sunday. And not forgetting Stuart Jones who inspects our accounts so diligently.

The bottom line with our financial position is that our income exceeds our outgoings by £6372 (after allowance for monies held for the Blue Cross Appeal). Our regular giving is up by £3,151 which includes the plate collections.

- Planned Giving with Gift Aid £30,225 (£28,720)
- Other envelopes £15,769 (£14,869)
- Plate collections £2,511 (£1,938)
- Income tax recovered from Gift Aid £11,256 (£11,083)

Our other voluntary income is up from £13,272 to £18,020 which included a legacy of £921.

Within voluntary income our fundraising over the past two years is holding up well with the Fair, Raffle, 90th celebrations, 100 Club and Community Café all continuing to be successful.

- Fair & raffle £4,518 (£4,483)
- Raffle £620
- 90th celebrations £1536
- 100 Club £2845
- Café £3,300 (£3,050)

The overall running of the church (Church Upkeep, Services costs, Upkeep of Grounds, Organist/Clergy Fees, Clergy Expenses and Admin costs) is up by £1,632. This is mainly due to Roof repairs and increased Gas/Electric charges.

Non-use of the Vicarage saved us £4,972 on our Parish Share. That being said, we did not pay our Parish Share in full in 2024.

Income from Church Hall lettings is also holding up well, thanks to the hard work of our Hall Manager, Lynn Dalton – bringing in a net profit of £1750 in 2024 (£1478).

In conclusion -:

- Our financial position is still serious.
- We did receive a temporary reprieve in 2024 for our Parish Share from Chester with a reduction to £4000 p.m. (from £5,965 p.m.)
- If we are to continue as an independent church, we must maintain the increased income streams generated in 2023 and 2024.
- Your PCC will continue to monitor the position closely and take what initiatives they feel appropriate.

Roger Salt
Hon Treasurer

The Parish of St Saviour, Great Moor, Stockport

Statement of Assets & Liabilities as at 31st December 2024

Balance as at 1st January 2024	15,527
Receipts 2024	96,063
Payments 2024	88,759
Excess of receipts/payments	7,304
Balance as at 31st December 2024	<u>22,831</u>

Represented by	Unrestricted	Restricted	Total
Bank balances			
Current account	8,369	932	9,301
Deposit accounts	199		199
CBF	13,331		13,331
Total Balance			<u>22,831</u>

Roger E Salt
Honorary Treasurer to the
Parochial Church Council

Church Accounts - Receipts

	2024			2023		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Incoming Resources from Donors						
Planned giving						
Gift Aid	30,225		30,225	28,720		28,720
Other envelopes	15,769		15,769	14,869		14,869
Collections	2,511		2,511	1,938		1,938
Income Tax recovered	11,256		<u>11,256</u>	11,083		<u>11,083</u>
			59,761			56,610
Other Voluntary Income						
Fair & fundraising	4,518		4,518	3,120		3,120
Craft Event	195		195	250		250
Bake Sale	205		205	180		180
Auction of Promises				1,085		1,085
90th Celebrations	1,536		1,536			
Raffle	620		620	1,363		1,363
100 Club	4,525		4,525			
Donations	1,350		1,350	1,386		1,386
Digital Collection Plate	850		850	838		838
Legacies	921		921	2,000		2,000
Community Café	3,300		<u>3,300</u>	3,050		<u>3,050</u>
			18,020			13,272
Bank Interest	522		<u>522</u>	844		<u>844</u>
			522			844
Income from Trading						
Magazine Sales/Adverts	1,429		1,429	1,650		1,650
Hall & Church use	11,812		11,812	10,604		10,604
PCC fees rec'd	1,227		1,227	1,090		1,090
Sale of Candles & Cards	268		<u>268</u>	214		<u>214</u>
			14,736			13,558
Income for Specific Purposes						
Children's Society:						
Boxes & Candles etc		400			150	
Christingle Service			400		540	690
Ex Servicemen (Combat)		60	60		32	32
Royal British Legion		40	40		40	40
Church Mission Society		100	100		55	55
Christian Aid		388	388		351	351
FRESH		1,004	1,004		925	925
Alzheimers Society					100	100
Warm Spaces Grant from SMBC				1,000		1,000
Blue Cross Appeal		932	932			
Signature - Book of Remembrance		10	10			
Organist for funeral		90	<u>90</u>	2,624		<u>2,624</u>
			2,624			2,503
TOTAL RECEIPTS			96,063			87,477

Church Accounts - Payments

	2024			2023			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Grants to Charities							
Overseas							
World Vision		274	274	274		274	
Church Mission Society		100	100		55	55	
Christian Aid		388	388		463	463	
Friends of The Holy Land		300	<u>300</u>	1,062	300	<u>300</u>	1,092
Home							
Children's Society		400	400		690	690	
Ex Servicemen (Combat)		60	60		32	32	
Royal British Legion		40	40		40	40	
Wellspring		365	365		365	365	
Parish Nursing Ministries UK		595	595		595	595	
Alzheimers Society					125	125	
FRESH		1060	1060		1,000	1,000	
Ian Bishop's Retirement			<u>2,520</u>		100	<u>100</u>	2,947
Other Gifts/Donations							
Gifts	410		<u>410</u>	410	380	<u>380</u>	380
Parish Share							
Chester Diocese	48,000		<u>48,000</u>	48,000	66,785	<u>66,785</u>	66,785
Upkeep of the Church							
Insurance	3856		3856	3707		3707	
Organ Maintenance				306		306	
Gas & Electric	6025		6025	4223		4223	
Water	217		217	245		245	
Telephone + Digital Collection Plate	2102		2102	2079		2079	
Fire Extinguishers	77		77	125		125	
Maintenance	4249		4249	2729		2729	
Website	261		261	261		261	
Heating Maintenance				255		255	
Electrical Inspection	44		<u>44</u>	16,831		<u>16,831</u>	13,930

Church Account - Payments (Continued)

	2024			2023		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Upkeep of Services						
Performing Rights/ Music licence	607	607		427	427	
Flowers etc				26	26	
Service requisites	649	<u>649</u>	1,256	944	<u>944</u>	1,397
Upkeep of Church Grounds						
Garden Maintenance	2,461	<u>2,461</u>	2,461	2,723	<u>2,723</u>	2,723
Salaries & Support Costs						
Organist & Clergy Fees	1,240	<u>1,240</u>	1,240	310	<u>310</u>	310
Administration Costs						
	3,208	<u>3,208</u>	3,208	3,959	3,959	3,959
Clergy Expenses						
The Vicar	29	<u>29</u>	29	144	<u>144</u>	144
100 Club						
Monthly Prizes	1,680	<u>1,680</u>	1,680			
Trading						
Hall expenses	10,062	<u>10,062</u>	10,062		<u>9,126</u>	9,126
TOTAL PAYMENTS			88,759			102,794

Appendix to General Accounts 2024

Church Hall

Receipts	2024		2023	
Organisations				
Scouts, Cubs, Beavers Group	1,080		1,020	
Explorer Scouts	350		325	
2nd Woodsmoor Brownies	<u>700</u>	2,130	<u>325</u>	1,670
General Lettings				
Miscellaneous			80	
IAIDO/Martial Arts	2,622		2,736	
Karate + Kids Karate	820		1,573	
SMBC Elections	500		250	
Shape Yourself (Keep Fit)	1,540			
Parties	2,200		2,855	
Tiny Talk	1,520		840	
MAS Dance	340		600	
NHS	<u>140</u>	9,682	<u> </u>	8,934
Total Receipts for Hall		11,812		10,604
Payments				
Gas & Electric	3,904		3,368	
Management & Cleaning	3,332		3,237	
Water	558		535	
Insurance	1,126		1,082	
Maintenance	104		514	
Fire Extinguisher inspection	77		125	
Heating Maintenance	85		245	
Books, cards for sale	16			
Electrical Inspection	44			
Outlay for Fairs	<u>816</u>	10,062	<u>20</u>	9,126
Total Payments for Hall		10,062		9,126

Appendix to Church Accounts for 2024

Community Café 2024

Income		Expenditure	
Balance at 31 12 2023		Expenses	1,513
Cash in hand	<u>50</u>	Paid to Treasurer	<u>3,300</u>
			4,813
Kitchen	4,202	Balance at 31 12 2024	
Raffle	<u>613</u>	Cash in hand	<u>52</u>
	4,815		52
Total	4,865	Total	4,865

**Independent Examiner's Report to the PCC
of St. Saviour's Great Moor, Stockport.
Charity no. 1132539**

I report to the charity trustees on my examination of the consolidated accounts of the Group comprising the PCC of St Saviours and its subsidiary undertakings for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the Trust, you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the Trust, were not kept as required by section 130 of the 2011 Act and, with respect to its subsidiaries, were not kept as required by section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name..... STUART G. JONES

Address..... 239 DIANSTONE LANE

..... STOCKPORT

..... SK2 7LD

Date..... 8 FEB. 2025

Accounts

Report of Accounts for 2023

Good morning. Maintaining the Church Accounts is very much a team effort and I extend my thanks to Tracy Coburn for helping me collate monies and bank them. Can I also thank Ashley and John who so carefully count the collections for us every Sunday. And not forgetting Stuart Jones who inspects our accounts so diligently.

The bottom line with our financial position is that our outgoings exceed our income by £15,317 equating to £1,276 each month. Our regular giving is down £9,541 which includes reductions in Gift Aid receipts and the plate collections.

- Planned Giving with Gift Aid 28,720 (£35,387)
- Other envelopes £14,869 (£12,764)
- Plate collections £1,938 (£2,497)
- Income tax recovered from Gift Aid £11,083 (15,503)

Our other voluntary income is down from £22,859 to £13,272 mainly due to a substantial legacy we received in 2021 which wasn't repeated in 2023.

Within voluntary income our fundraising over the past two years is holding up well with the Fair, Raffle, Auction of Promises and Community Café all continuing to be successful.

- Fair £3,120 (£2,923)
- Auction of Promises £1,085 (nil)
- Raffle £1,363 (£1,767)
- Café £3,050 (£2,820)

The overall running of the church (Church Upkeep, Services costs, Upkeep of Grounds, Organist/Clergy Fees, Clergy Expenses and Admin costs) is down by £7,350

Non-use of the Vicarage have saved us £4,972 on our Parish Share. That being said, we are not paying our Parish Share in full this year, which will have implications for us going forward.

Income from Church Hall lettings over the past two years is also holding up well, thanks to the hard work of our Hall Manager, Lynn Dalton – bringing in a net profit of £1,478 in 2023.

In conclusion -:

- Our financial position is still serious.
- We have received a temporary reprieve for our Parish Share from Chester with a reduction to £4000 p.m. (from £5,965 p.m.)
- If we are to continue as an independent church, we must maintain the increased income streams generated in 2022 and 2023.
- It seems an appropriate time to ask that we all review our planned giving. To put this request in perspective the shortfall of circa £15,317 in our accounts this year equates to £4.00 per week for each of us.
- Your PCC will continue to monitor the position closely and take what initiatives they feel appropriate.

Roger Salt
Hon Treasurer

The Parish of St Saviour, Great Moor, Stockport

Statement of Assets & Liabilities as at 31st December 2023

Balance as at 1st January 2023	30,844
Receipts 2023	87,477
Payments 2023	102,794
Excess of receipts/payments	-15,317
Balance as at 31st December 2023	<u>15,527</u>

Represented by	Unrestricted	Restricted	Total
Bank balances			
Current account	7,519		
Deposit accounts	197		
CBF	7,811		
Total Balance	15,527		<u>15,527</u>

Roger E Salt
Honorary Treasurer to the
Parochial Church Council

Church Accounts - Receipts

	2023			2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Incoming Resources from Donors						
Planned giving						
Gift Aid	28,720	28,720		35,387	35,387	
Other envelopes	14,869	14,869		12,764	12,764	
Collections	1,938	1,938		2,497	2,497	
Income Tax recovered	11,083	<u>11,083</u>	56,610	15,503	<u>15,503</u>	66,151
Other Voluntary Income						
Fair & fundraising	3,120	3,120		2,923	2,923	
Craft Event	250	250				
Bake Sale	180	180		160	160	
Auction of Promises	1,085	1,085				
Raffle	1,363	1,363		1,767	1,767	
Donations	1,386	1,386		1,229	1,229	
Digital Collection Plate	838	838		1,042	1,042	
Covid Recovery Fund	0	0		268	268	
Legacies	2,000	2,000		12,650	12,650	
Community Café	3,050	<u>3,050</u>	13,272	2,820	<u>2,820</u>	22,859
Bank Interest	844	<u>844</u>	844	215	<u>215</u>	215
Income from Trading						
Magazine Sales/Adverts	1,650	1,650		1,448	1,448	
Hall & Church use	10,604	10,604		11,687	11,687	
PCC fees rec'd	1,090	1,090		2,626	2,626	
Sale of Candles & Cards	214	214		141	141	
Sale of Flowers		<u> </u>	13,558	65	<u>65</u>	15,967
Income for Specific Purposes						
Children's Society:						
Boxes & Candles etc		150		217		
Christingle Service		<u>540</u>	690	<u>312</u>		529
Ex Servicemen (Combat)		32	32	147	147	
Royal British Legion		40	40			
Church Mission Society		55	55	42	42	
Christian Aid		351	351	520	520	
FRESH		925	925	1,560	1,560	
Alzheimers Society		100	100			
Chester DBF Energy Grant		0	0	986	986	
Warm Spaces Grant from SMBC	1,000	1,000				
D Cookson's Retirement				1,110	1,110	
Accession Party				415	415	
Donation for Broadband				100	100	
Ukraine Collection				918	918	
Chester Clergy Family						
Charitable Trust				227	227	
Signature - Book of						
Remembrance				10	10	
Hymn Book Collection		<u> </u>	2,503	34	<u>34</u>	6,069
TOTAL RECEIPTS			87,477			111,790

Church Accounts - Payments

	2023			2022			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Grants to Charities							
Overseas							
World Vision	274		274	274		274	
Church Mission Society		55	55	58	42	100	
Christian Aid		463	463		520	520	
Friends of The Holy Land	300		300	300		300	
DEC Ukraine Humanitarian Appeal			<u>1,092</u>	82	918	<u>1,000</u>	2,194
Home							
Children's Society		690	690	51	529	580	
Ex Servicemen (Combat)		32	32	53	147	200	
Royal British Legion		40	40				
Wellspring		365	365	365		365	
Parish Nursing Ministries UK		595	595	595		595	
Alzheimers Society		125	125				
FRESH		1,000	1,000	130	1,560	1,690	
Chester Clergy family Charitable Trust					226	226	
Ian Bishop's Retirement		100	<u>100</u>				3,656
Other Gifts/Donations							
Retirement Gift D Cookson				390	1,110	1,500	
Gifts	380		<u>380</u>	320		<u>320</u>	1,820
Parish Share							
Chester Diocese	66,785		<u>66,785</u>	66,785	69,667	<u>69,667</u>	69,667
Upkeep of the Church							
Insurance	3707		3707	3,202		3,202	
Organ Maintenance	306		306	306		306	
Gas & Electric	4223		4223	3,671		3,671	
Water	245		245	242		242	
Telephone + Digital Collection							
Plate	2079		2079	1,464		1,464	
Fire Extinguishers	125		125	78		78	
Maintenance	2729		2729	1,508		1,508	
Website	261		261	246		246	
Heating Maintenance	255		255				
Electrical Inspection			<u>13,930</u>	60		<u>60</u>	10,777

Church Account - Payments (Continued)

	2023			2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Upkeep of Services						
Performing Rights/ Music licence	427		427	407		407
Flowers etc	26		26	293		293
Service requisites	944		944	938		938
Hymnal			1,397	2,604		2,604
Upkeep of Church Grounds						
Garden Maintenance	2,723		2,723	2,768		2,768
New Gate to Vicarage				350		350
Tree Surgery				868		868
Lawnmower Repairs			2,723	1,095		1,095
Salaries & Support Costs						
Organist & Clergy Fees	310		310	1,317		1,317
Administration Costs						
	3,959		3,959	4,028		4,028
Clergy Expenses						
The Vicar	144		144	2,170		2,170
Gardening				515		515
Upkeep of Vicarage				1,292		1,292
Recruitment Expenses			144	392		392
Trading						
Hall expenses	9,126		9,126	10,164		10,164
Magazine				48		48
Card purchases			9,126			10,212
TOTAL PAYMENTS			102,794			117,363

Appendix to General Accounts 2023

Church Hall

Receipts	2023		2022	
Organisations				
Scouts, Cubs, Beavers Group	1,020		930	
Explorer Scouts	325		310	
1st Woodsmoor Brownies	325		310	
2nd Gt Moor Brownies	<u> </u>	1,670	<u>310</u>	1,860
General Lettings				
Miscellaneous	80		225	
IAIDO/Martial Arts	2,736		2,736	
Karate + Kids Karate	1,573		2,039	
SMBC Elections	250		200	
Shape Yourself (Keep Fit)			1,273	
Parties	2,855		2,250	
Tiny Talk	840			
MAS Dance	600			
Boogie Beat			264	
Soundingout Choir	<u> </u>	8,934	<u>840</u>	9,827
Total Receipts for Hall		10,604		11,687
Payments				
Gas & Electric	3,368		3,299	
Management & Cleaning	3,237		3,105	
Water	535		436	
Insurance	1,082		935	
Maintenance	514		1,365	
Fire Extinguisher inspection	125		78	
Heating Maintenance	245			
Books, cards for sale			38	
Electrical Inspection			23	
Jubilee Party			215	
Replace Strip Lights			670	
Outlay for Fairs	<u>20</u>	9,126	<u> </u>	10,164
Total Payments for Hall		9,126		10,164

Appendix to Church Accounts for 2023

Community Café 2023

Income		Expenditure	
Balance at 31 12 2022		Expenses	1,438
Cash in hand	<u>38</u>	Paid to Treasurer	<u>3,050</u>
	38		4,488
Kitchen	3,958	Balance at 31 12 2023	
Raffle	<u>542</u>	Cash in hand	<u>50</u>
	4,500		50
Total	4,538	Total	4,538

I report to the charity trustees on my examination of the consolidated accounts of the Group comprising the PCC of St Saviours and its subsidiary undertakings for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the Trust, you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the Trust, were not kept as required by section 130 of the 2011 Act and, with respect to its subsidiaries, were not kept as required by section 386 of the Companies Act 2006; or

2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 

Name STUART G. JONES

Address 239 DIARSTONE LANE

STOCKPORT
SK2 7LD

Date 08/02/2024

Accounts

Report of Accounts for 2022

Good morning. Maintaining the Church Accounts is very much a team effort and I extend my thanks to Linda Shelmerdine and Tracy Coburn helping me collate monies and bank them. Can I also thank Ashley and John who so carefully count the collections for us every Sunday and Trisha for her support in proof reading and sense checking the first draft of the accounts. And not forgetting Stuart Jones who inspects our accounts so diligently.

We have been very fortunate in 2022 in having a legacy of £12,650, donations of £1,229 and Gift Aid recovery of £4,000 more than normal.

Church Hall lettings have been strong at £11,687 (£8,140), due to the enthusiasm and commitment of our Hall Manager, Lynn Dalton.

We also had a very successful Raffle for a second year, raising £1,767 and a Fair and fundraising which brought in £2,923

Income from Planned Giving, Collections and Gift Aid is £66,151 compared to £71,857 the previous year. Fees for baptisms, weddings and funerals etc. are up at £2,626 (£869). Since installing our electronic payment machine at the back of church, in December 2021, it has taken £1,042.

Despite our tight administration the running costs have been creeping up in almost every area of our church as we have come through the 'Covid Era' and we get back to normal. We purchased an electronic hymnal at a cost of £2,604 which should have paid for itself within 12 months, from what we save on salaries to organists.

There will be savings made this next year regarding the vicarage. Responsibility for this has passed totally to Chester Diocese.

In spite of the financial challenges we faced in the year we still raised £2,194 for Overseas Charities (£1,223) and £3,656 for Home Charities (£3,645)

In conclusion -:

- Our financial position is still serious.
- If we are to continue as an independent church, we must maintain the increased income streams generated in 2022 and 2023. Otherwise, our reserves could well be used up by the end of 2023/2024 and we may not be able to pay our Parish Share, which has implications going forward.
- It seems an appropriate time to ask that we all review our planned giving. To put this request in perspective the shortfall of circa £6,400 in our accounts this year equates to £2.00 per week for each of us.
- Your PCC will continue to monitor the position closely and take what initiatives they feel appropriate.

Roger Salt
Hon Treasurer

The Parish of St Saviour, Great Moor, Stockport

Statement of Assets & Liabilities as at 31st December 2022

Balance as at 1st January 2022	36,417
Receipts 2022	111,790
Payments 2022	117,363
Excess of receipts/payments	-6,375
Balance as at 31st December 2022	<u>30,844</u>

Represented by	Unrestricted	Restricted	Total
Bank balances			
Current account	2,680		
Deposit accounts	197		
CBF	27,967		
Total Balance			<u>30,844</u>

Roger E Salt
Honorary Treasurer to the
Parochial Church Council

**Independent Examiner's Report to the PCC
of St. Saviours, Great Moor, Stockport.
Charity no. 1132539**

I report to the charity trustees on my examination of the consolidated accounts of the Group comprising the PCC of St. Saviours and its subsidiary undertakings for the year ending 31 December 2022.

Responsibilities and basis of report

As the trustee of the Trust you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('The Act').


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the Trust, were not kept as required by section 130 of the 2011 Act and, with respect to its subsidiaries, were not kept as required by section 386 of the Companies Act 2006; or
2. the accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....
Name..... STUART G. JONES
Address..... 239 DIAMSTONE LANE
..... STOCKPORT
..... SK2 7LD
Date..... 28 JANUARY 2023

Accounts

Report of Accounts for 2021

Good morning. Maintaining the Church Accounts is very much a team effort and I extend my thanks to Linda Shelmerdine helping me collate monies and bank them. Can I also thank Ashley, John and Tracy who so carefully count the collections for us every Sunday and Trisha for her support in proof reading and sense checking the first draft of the accounts. And not forgetting Stuart Jones who inspects our accounts so diligently.

This year has been a difficult year for all of us learning to deal with Covid and the restrictions it placed on us.

Our income increased substantially in 2021, primarily due to **your** generosity with the Easter Gift Day and ongoing donations to our Covid Recovery Fund totalling £14,421. In addition we will have a further £2,300 in our 2022 accounts from the Gift Aid Recovery. We were also helped by having a government grant paid by Stockport Council of £7,850 and Church Hall lettings picking up again, due to the enthusiasm and commitment of our Hall Manager, Lynn Dalton.

We also had a very successful Raffle raising £1,165 and Fair and fundraising which brought in £2,371.

Last year we were fortunate to have a legacy of £2,000

Income from Planned Giving, Collections and Gift Aid is £71,857 compared to £72,627 the previous year. Fees for baptisms, weddings and funerals etc. are down at £869 (£2,725).

With a tight administration the running costs have been held down in almost every area of our church with Outgoings down at £108,633 (£113,346). I would highlight that we are now employing a gardener to maintain our grounds around the Church the costs being £2,304 (£257)

The impact of fundraising and government grants is that our reserves have increased to £36,417 from £29,934.

In spite of the challenges we faced in the year we still raised £1,223 for Overseas Charities (£874) and £3,645 for Home Charities (£3,250)

In conclusion -:

- Despite this positive news for 2021 our financial position is still very serious.
- Our success in 2021 was down primarily to the Easter Gift Day collection, Raffle and the Government Grant, in all totalling £23,436.
- From information received I am already aware that our Planned giving will reduce significantly in 2022.
- If we are to continue as an independent church, we have to maintain the increased income streams generated in 2022. Otherwise, our reserves could well be used up by the end of 2022 and we may not be able to pay our Parish Share, which has implications going forward.
- Your PCC will continue to monitor the position closely and take what initiatives they feel appropriate.

Roger Salt
Hon Treasurer

Church Accounts - Receipts

	2021				2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total
Incoming Resources from Donors							
Planned giving							
Gift Aid	42,987		42,987	40,607		40,607	
Other envelopes	15,857		15,857	16,107		16,107	
Collections	1,451		1,451	1,901		1,901	
Income Tax recovered	11,562		<u>11,562</u>	71,857		<u>14,012</u>	72,627
Other Voluntary Income							
Fair & fundraising	2,371		2,371	2,376		2,376	
Raffle	1,165		1,165				
Donations	396		396	2,848		2,848	
A Woffenden Funeral				705		705	
M Doyle Funeral				199		199	
Joan Gleave Funeral	160		160				
Legacies	2,000		2,000	556		556	
Community Café	950		<u>950</u>	7,042	864	<u>864</u>	7,548
Bank Interest	29		<u>29</u>	29	254	254	254
Income from Trading							
Magazine Sales/Adverts	1,374		1,374	984		984	
Hall & Church use	8,140		8,140	3,736		3,736	
PCC fees rec'd	869		869	2,725		2,725	
Sale of Candles & Cards	204		<u>204</u>	10,587	220	<u>220</u>	7,665
Income for Specific Purposes							
Children's Society:							
Boxes etc		146	146			108	108
Christingle Service			<u>146</u>	146		<u>108</u>	108
Ex Servicemen (Combat)		206	206				
Church Mission Society		61	61			262	262
Christian Aid		535	535				
Maggie Fleming Animal Hospice						60	60
War Paws		100	100				
FRESH		1,882	1,882			1,005	1,005
Grant from Chester DBF					2,000	2,000	
Covid Grant from SMBC	7,850		7,850				
Covid Recovery Fund	14,421		14,421				
Digital Collection Plate		300	300				
Special Collection						520	520
Bishop Keith's Retirement		100	<u>100</u>	25,455		<u>520</u>	3,847
TOTAL RECEIPTS				115,116			92,049

**Independent Examiner's Report to the PCC of
St. Saviour's Great Moor, Stockport.
Charity no. 1132539**

I report to the charity trustees on my examination of the consolidated accounts of the Group comprising the PCC of St Saviours and its subsidiary undertakings for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the Trust, you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the Trust, were not kept as required by section 130 of the 2011 Act and, with respect to its subsidiaries, were not kept as required by section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name..... STUART G JONES.....

Address..... 239 DIANGLONE LANE.....

..... STOCKPORT SK2 7LJ.....

Date..... 6 FEBRUARY 2022.....