

Charity registration number: 1132532

# **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

known as

**Holy Trinity Platt PCC**

**Annual Report and Financial Statements**

**for the Year Ended 31 December 2022**

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

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**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Reference and Administrative Details**

<b>Charity Registration Number</b>	1132532
<b>Principal Office</b>	Holy Trinity Church Platt Lane Rusholme Manchester M14 5NF
<b>Independent Examiner</b>	The Moffatts Partnership LLP Suite 1.1, First Floor Jackson House Sibson Road Sale M33 7RR
<b>Bankers</b>	National Westminster Bank 699 Wilmslow Road Manchester M20 6NW  CCLA Investment Management 80 Cheapside London EC2V 6DZ

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Trustees' Report**

The Parochial Church Council membership during the year 2022 was:

**Ex-Officio members:**

**Clergy:**

Paul Mathole, Rector  
Sarah Bradley, Curate (from July 2022)  
Sam Foulds, Associate Minister for TCC  
Richard Criddle, Curate (until July 2022)  
Jack Marsh, Curate  
Tim Wickham, Student Minister  
Pete Gaskell, NSM

**Licensed Lay Worker:**

Debbie Jones

**Churchwardens:**

Tim Horton  
Deborah Primrose

**Diocesan Synod:**

Philip Billson

**Deanery Synod:**

Sarah Bradley  
Tim Horton  
Philip Billson  
Lorraine Charles, PCC Secretary (from May 2022)  
Deborah Primrose  
Gindo Tampubolon

**Elected Members:**

Abigail Collins (from May 2022)  
Sophie Donnan

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**Elected Members contd:**

Nicola Duff

Emily Lamont (until May 2022)

Helen McGavin

Chris Naylor (from May 2022)

Manny Oladipo (until May 2022)

Zachary Rees

Grace Robinson (until May 2022)

Michelle Simms (from May 2022)

Stuart Turley

Joy Walker

Sotonye Waribere (from May 2022)

Helen Winn, PCC Secretary (until May 2022)

**Co-opted Members:**

Jez Robinson

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**Trustees' Report**

The trustees present the annual report together with financial statements of the Charity for the year ended 31 December 2022.

**Parish Details**

This is the 2022 Annual Report and financial statements of the Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme.

Holy Trinity Church  
Platt Lane  
Rusholme  
Manchester  
M14 5NF

In the Deanery of Manchester South and Stretford; Diocese of Manchester.

The church is colloquially known as "Holy Trinity Platt" or "Platt".

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. In 2009, the PCC was registered with the Charity Commission (Registration No: 1132532).

Accounts in the name of Holy Trinity Platt PCC are held with National Westminster Bank and CBF Church of England Deposit Fund, managed by CCLA Investment Management, 80 Cheapside, London EC2V 6DZ.

The average attendance at Sunday Services as measured by the October count for the 2022 census was Platt: 277 adults and 108 children and TCC: 60 adults and 27 children. This records the average number of people physically present at church services - others joined these services remotely via livestream but are not included in the average attendance data.

**Structure, Governance and Management**

The membership of the Parochial Church Council during the year 2022 is shown on page 2 and 3. These members are the trustees of the charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Following the Registration of the PCC as a Charity all PCC members receive a copy of the Guidance Document "Trusteeship: An Introduction for PCC Members".

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Ministry Teams report into an Executive Leadership Team comprising the Rector, Churchwardens and Deputy Wardens.

The Standing Committee appointed by the PCC consists of the Rector, Churchwardens, PCC Treasurer and PCC Secretary.

During its regular discussions the PCC evaluates the major risks to which it is exposed e.g. financial, property-related, pastoral, etc. and ensures that the policies, procedures and systems are put in place to adequately manage those risks.

The day-to-day management of the church activities is the responsibility of the Rector.

#### **Aims and Purposes**

Holy Trinity Platt PCC has the responsibility of co-operating with the Incumbent in promoting the whole mission of the Church, pastoral, evangelical and social. The PCC also has specific responsibility for the maintenance of the church buildings.

In 2011 we produced a new vision document for the following five years and ten years. A summary of the vision conclusions are laid out in a statement of four prayers, or aspirations. This statement is reproduced here:

We pray that if we are faithful in discipling and sending our congregation, and true to our stated values, God will build his kingdom in the following way over the next ten years:

**1. A growing number of thriving, evangelical churches across our city with**

- trained and equipped members of Platt sent to serve in those churches
- identified and developed leaders from Platt and beyond to resource them
- Platt itself as a robust healthy church in the Diocese, able to sustain and support this vision

**2. Platt itself as a hub for imaginative Christian outreach with**

- evidence of growth in workplace, university, school, etc. ministries
- direct engagement with the parish in word and deed
- growing numbers of visitors each week, especially as members bring others
- increasing numbers of new Christians in all age groups
- internationals impacting their home communities with the gospel

**3. A congregation equipped and engaged for wholehearted service by**

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- reading and knowing and teaching the Bible rightly so that we love Jesus more
- showing the fruit of the Spirit in Christ-like behaviour and practical love for others
- realising our gifts from God, and his purpose for our daily lives
- identifying and training future gospel workers
- depending on God in prayer

#### **4. Resources that fully support this ministry with**

- a congregation committed to this work, moving into the area
- generous financial giving that enables this ministry to be sustainable
- a staff team of sufficient number and quality to spearhead this work
- sufficient and effectively trained lay leaders
- effective organisation and structures that can support this programme
- welcoming and accessible buildings that are suitably equipped for this purpose

We wish to draw each of the groups in our church within our purpose, values and vision: children, teens, families, students, younger and older adults (single and married). We pray that everyone will feel known and valued within our church community and commit to Platt as their means of discipleship and their opportunity for service.

Most of all we pray that the whole congregation will become committed to this great vision.

#### **Objectives and Activities**

When planning our activities for the year, the Rector, Churchwardens and PCC have given due consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The following Key Objectives have been identified and agreed by the PCC:

- Regular public worship open to all
- Pastoral care, including visiting the sick and bereaved
- Teaching Christianity via sermons, courses and small groups
- Promoting Christianity through events, meetings and by the distribution of literature
- Promoting the Mission of the Church by providing various groups with a Christian ethos including youth and children's groups, a parents & toddler group and activities for senior citizens
- Supporting other national and international charities promoting the Christian faith



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##### **Achievements & Performance**

###### **Rector's Introduction (Paul Mathole)**

2022 divided into two phases: First, while it may now have faded from memory, the early part of 2022 was the Omicron wave of Covid 19. It thankfully proved to be its last significant throes, at least in terms of impact on what we could do as a church. (The long term social and pastoral impact of Covid-19, however, continues to be felt in different ways.)

The second phase was the summer and autumn of 2022. This felt like a new season in a new academic year. A key focus was rebuilding community and encouraging social connection that had been lost. We encouraged a variety of ways of meeting together particularly through hospitality and social time together.

Overall, we have sought to keep and build on many good things that we learned from the pandemic. We have committed to keep our online YouTube worship, which has a very regular viewership each week from across the country and the world. Our two morning services, each with children's groups, have grown. Aiming to be intentionally intercultural and intergenerational, they have drawn people from a variety of nationalities as well as from our parish. Our midweek Tuesday service has firmly established itself. And our evening services have become a place to worship together and explore important topics for us as Christians in a complex world. We have sought to make Platt a place where we can talk about things together. In 2022 we opened up many different conversations, including (to name just a few) about race and racism, men and women, science and faith, the incarnation, and freedom of religion and belief. We have sought new ways to reach out to our community through Community Meals and a new Job Club.

Each of the reports that follow give further detail about the exciting developments in our church's life. We're a church that looks to love God, love people and offer Jesus to them.

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##### **Rector and Wardens Team Report (Deborah Primrose)**

The leadership team is made up of 2 official wardens (appointed by the Bishop of Manchester) and 2 deputy wardens - the latter being co-opted onto PCC if not a current member. With Paul, we meet as the Rector and Wardens Team approximately every 3 to 4 weeks. In 2022 as in 2021 we had to meet a little more often and ad hoc as our community continued to emerge from the consequences of the Pandemic and also sought out responses to further crisis associated with the war in Ukraine and cost of living issues.

Deborah Primrose and Tim Horton remained as official Wardens with Nicci Duff continuing as Deputy Warden. In April 2022 Andrew Tan joined the team as Deputy Warden and the dedicated What's App group has been as busy as ever and several points of business were handled by email.

As in other years, there are 2 main elements to the role of church wardens:

- to help with the smooth running of services on Sundays and other major events
- and assist Paul and the staff team with oversight of the church and its functioning.

2022 continued to be influenced by the outworking of the Covid 19 Pandemic and the response of the church to regulations, guidelines, outcomes and opportunities ranging from discussions around the return of full Eucharist/Communion to the establishment of Free meals for the local Community in February 2022 as a response to the various concerns around the cost of living crisis. The war in Ukraine also prompted action with regard to refugees and the church family has benefited from the visit of a Ukrainian pastor who works in Lviv and whose family are now part of the church community. In addition to the Hardship Fund which continues to operate there is now a CPAS Job Club and we continue to learn more about this form of service and mission.

As with many churches there remains a need to identify and encourage more volunteers for the growing needs within the church.

As a church body we continue to be praying about the Living in Love and Faith initiative and are grateful to the Bishop of Manchester for inviting our Pastoral Care Minister to take part in the discussion groups both in 2021 and 2022. We continue to hold this process in prayer and reflection.

We have learnt much about the strengths and weaknesses of our congregation and ourselves, plus the institutions in which we operate both Anglican and in the wider Christian world. We are grateful for the increasing diversity of our congregation e.g., the use of several languages in church services and the continued need to be alert to issues within our community. It has been very humbling to see new people, often coming to the church in need and then themselves growing in their mission and love for God and others.

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**Planting and revitalisation (Paul Mathole)**

Platt's Reach the City (RtC) initiative aims to create, sustain and support missional communities in and around Manchester.

It is important first of all to pay tribute to Maynard Case, who stepped down from leading the RtC team mid-way through 2022. Maynard spearheaded so much of what was possible in recent years. Drawing on our earlier experiences of planting in our own parish, he helped carve a path for St Martin's, Heaton Norris and Christ Church, Davyhulme. He set us on a trajectory for what I hope will lie ahead for us in future.

2022 saw two major tasks. First, a season of rebuilding again after around 25 adults and 15 children went to join the work in Davyhulme in 2021, with James and Emily Spence and their family. Remarkably the Lord has more than made up that number at Platt since then.

Second, plans got under way for a third Trinity Community Church in our parish. Sam Foulds has been bringing together people from TCC Fallowfield, TCC Rusholme and Platt. A monthly prayer meeting happens to pray that the Lord would open a door to a third TCC congregation.

We pray regularly for a wide range of other churches and initiatives. Grace Robinson has taken on the work of coordinating our communication for this.

Meanwhile, I have been working closely with the Diocesan team, meeting regularly to hear about the wider Diocesan planting and revitalisation strategy and where we might fit in. I have also been involved in regular discussion groups with Bishop Ric Thorpe (Bishop for church planting nationally) who looks to support Dioceses in their planting efforts.

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**Pastoral Care (Debbie Jones)**

This past calendar year, 2022 has seen us as a church emerging from the pandemic. It has been a year that has been 'less than normal'; many folks slowly trying to assess, what has actually happened to us as people, when we were forced to be separate from each other causing much loneliness and heartache. Many of the ways we had met and cared for each other as church had experienced an unplanned halt and emerging from this has been much of the work of 2022.

During 2020 and 2021 there was much encouragement with how people figured out how to care for each other when times were not ordinary. The world of 'Zoom' and 'Live Streamed services' seems a long time ago for most and yet the blessing for folk who struggle to physically get to the church building continues on with the 11 am service still being live streamed.

The Encouragement Course happened for the third time in Autumn 2022 with over 20 people doing the course. Approximately 45 people from church have done the course. Much chat and discussion happened and I pray that God continues to do a work in us here at Platt which enables us to relate in less guarded and more trusting ways for the sake of loving each other well. The verse which underpins The Encouragement Course is from...Hebrews 10:23-25, Let us hold unswervingly to the hope we profess, for He who promised is faithful. And let us consider how we may spur one another on towards love and good deeds, not giving up meeting together, as some are in the habit of doing, but encouraging one another - and all the more as you see the Day approaching..., is seeing fruit amongst the congregation. People being equipped to care for the church family.

Prayer support for individuals continues to happen, supported by a number of faithful pray-ers. The Tuesday service continues to be encouraging and I've found it's such an uplifting Point in the week, worshipping together and also getting time afterwards to see people and have tea and lovely cake. Holiday at Home happened in full in August with three days of support, fun and activities. Jack Marsh bringing our thought for the day. The Visiting Team continues to play an important part in our care of the seniors and those who have been great servants of Platt in the past. Maria oversees the meal rota for new parents and people for whom this would be a benefit. We try and keep a stock of meals in the church freezer which enables us to offer meals when this will be of help.

Much of my week is spent with people on a one to one basis who are processing their life and how it is; often circumstances have raised big Questions about life and Faith in Jesus and it is a privilege to spend time listening and praying with and for people. I continue to Thank God for people at Platt who organically care for people and point them to Jesus.

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**House Groups and Women's Bible Study (Paul Mathole)**

**Objective:** To encourage continually maturing followers of Jesus Christ by the teaching of his Word.

With rebuilding our community so central to what we were doing in 2022, our House Groups and Women's Bible Study groups have been key to all that we are doing. They were generally moving back to in-person meetings (with some groups keeping a hybrid online element).

Women's Bible Study continues to meet on Thursday mornings drawing a wide cross section of women of different ages and stages. In 2022 they looked at Matthew, 1 Peter, and 1 Samuel.

House Groups have continued to study the passage from Sunday and think through how we apply it. This continues to be warmly received. In 2022 they looked at Genesis, Jonah, Acts and 1 Corinthians. The need for new groups has been encouraging and two new groups began in 2022.

**Student Ministry (Tim Wickham & Ruth Givan)**

Student ministry is ever evolving at Platt, we make changes and tweaks to our programme year on year as we try new things out and let other things go. This year was no different but in the midst of all that our basic motivations for our ministry remain unchanged:

1. Our vision to disciple students so that they live their lives to serve Jesus, his church and his world.
2. Our values: God, his word, prayer, our church family and our student communities, seeing these things as both our motivation and as gifts we have been given to put our vision into action.

It was wonderful this year to return to Quinta in January for our weekend away. As this was the first one after Covid and we wanted to give our students more of a feel of belonging to Platt it was a joy to have Paul come and speak to us from Genesis.

Between January and June, we continued our teaching through the Book of Luke really taking a long look at Jesus. It was a joy to see how he is the pinnacle of God's salvation story and how he came to deal with our sin and taught us how to live radically different lives as disciples. This was an ambitious project (to do the whole book in a year) and whilst many people commented that they really enjoyed it, they also felt quite tired by the end of the year. We reflected on the year and decided that a programme with a bit more balance and spaces to stop and pray together might be beneficial.

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At the end of the academic year we had a Saturday fun day in the park with games and a chance to hang out, as well as an end of year SBS where we ordered pizzas and spent an evening giving thanks for God's sustaining work in and through us. Our team of volunteer leaders continue to show such love of and support for the students. The team is smaller than it has been previously but that reflects the fact that SBS has been (since covid) a slightly smaller group. We are continuing rebuilding the leader team, with the help of several experienced leaders who continue to serve and encourage us.

One of our biggest desires for the students was to help them gain community. Especially in light of the last few years, we feel this is something important that church can and should be offering to students. With that in mind there was a new initiative in September, we launched 'Hive' a student café/workspace that meets on Wednesday afternoons (when there are no lectures) this has been relatively well attended and appreciated by those who have been able to make it. This is a way of offering a space for people to come and work, but also a chance to talk together.

In terms of the SBS programme for the new academic year we made several changes. We moved into the breakout space which gave a warmer and closer environment than being spread throughout the main church building. We continued to offer meals, but we have reduced the number of studies in the year and have instead started to do a few other things: Seminar style interactive talks, Prayer nights where we find out about our church family and how we can be praying for them, time to pray in groups, more socials and our new 'Prayer Space' which encourages students to pray in a variety of different ways and hopes to engage and enrich their prayer life more deeply. It has felt like a more balanced programme and having shorter talks thinking about some big questions (e.g. 'What do you want?' and 'Who do you listen to?') has felt easier to manage and more useful to helping us all think about discipleship together. Our time in groups has been working through Romans 1-8 and learning to love how God justifies his people.

Many of these changes come out of our wider reflection on ministry culture, and I think have been generally well received by leaders and students alike. I know these reflections are happening much more widely across the church and we are aware we are still very much a work in progress, but we are eager to keep listening, learning and growing in grace together.

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**Welcome (Sarah Bradley)**

**Objective: - To enable all visitors and newcomers to share in the worship of Christ and become part of the family of Holy Trinity Platt.**

The Welcome Team aim to be a friendly face to newcomers and visitors, to inform and point people in the right direction.

In September 2022, the Post-Service Hospitality Team was introduced and there was a slight restructuring to teams. In short, the Welcome Team, Post-Service Hospitality Team and Refreshments team are grouped together under one large Hospitality Team. Each team has a distinctive role but they seek to work together to provide warm welcome and hospitality throughout the church space and across Sunday mornings. The teams enjoyed a training lunch and prayer together in September.

The objective of the Post-service Hospitality Team is to host all visitors, newcomers and church family after services. The aim is to welcome newcomers into the church family and deepen relationship within the church family.

The objective of the Refreshments Team is to facilitate conversation and welcome through providing refreshments and seeking to encourage hospitality after services.

January to December 2022

The following 184 new people were added to the church database:

- 59 students
- 62 children
- 63 adults (not including students)

This compares with 159 in 2021.

The team is indebted to Maria Naylor for coordinating the rota for all 3 Sunday rotas. And for all who serve on these teams.

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Our newcomers welcome course had been running online, and we ran two in the first half of 2022, however as we tried running one in Sept 2022 it seemed that as life returned more to normal after the pandemic this was no longer the best way to connect people. We took the content that we had prepared to use over a 3 week course, and combined it into a session that we could run over a welcome lunch. We ran the first one in October 22. We had a good turn out, and there was great joy in meeting in person. The plan is to run these at least once a term. It has been encouraging to see a number of newcomers finding ways to connect with the church family, through small groups and serving.

Platt socials were introduced through August last year and proved a great way of helping people of many different ages and stages to meet and get to know each other. Since then a number of other events have happened and are planned for the coming months. The aim is to have around two a term. They have included a games night, a pub trip, a curry out, and a quiz.

#### **Youth & Children (Sarah Bradley)**

**Objective:** To ensure that children and young people who attend Platt are given the opportunity to know and love Jesus as Saviour and Lord and grow in that knowledge and love, and to partner well with parents and support them in their role as primary disciples.

#### **Sunday**

At the moment these groups are running:

- Minis (2½-5s)
- Jets (5-7s) Years 1-2
- Explorers (7-11s) Years 3-6
- Pathfinders (11-14s) Years 7-9

We are not currently able to run a crèche where parents can leave their children. We do provide a room set up with toys and a relay of the service. This means that parents who go out with their children can still engage with the service.

We have a committed and faithful team of helpers at Minis, Jets, Explorers and Pathfinders but we still currently have fewer people on our team than we need. We're enjoying having parents as part of the team, some who are able to help out for 2/3/4 weeks in a row which has a big impact on continuity. It's always a joy to see people using their gifts to serve in this way. We continue to follow the same teaching as the main church, and send a take home sheet with the Minis, Jets and Explorers to help families engage with the text at home during the week.



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It's been good to see a number of young people get involved in serving, including on the tech team, helping with children's groups on a Sunday, reading and praying in the service, and with music.

We have training session at the beginning of each term looking at the passage we'll be teaching, and have another training session during the term where we cover a variety of topics.

#### **Midweek**

##### **Pathfinders and Plattform (11-18)**

It has been encouraging to see a committed and regular group of young people coming along each week, many on Sunday and on Wednesday, and to see them seeking to engage with God's word.

In Oct 2022 the Plattformers went on their first weekend away since COVID, and had a wonderful time together. Pathfinder's weekend away was planned for March 2023.

A large number of young people went to Ashville and The Vibe camps, these were fantastic weeks, giving opportunity to develop both faith and friendships.

Sound events also started again, and we had a good number at Spring, Summer and the November event, which Platt hosted.

#### **Schools Work**

Pete and I continue to help with Christian Union at Trinity week by week. We also were on the year 7 retreat in May. Paul, Jack and I have been into school to help with Eucharists. All the year 7's came on a church visit in March 2022.

MHSG reception class came for a church visit in December 2022.

We led Christmas assemblies at Heald Place Primary.

#### **Splatt**

Splatt continues to go from strength to strength, with many people inviting their friends to come along. The majority of the parents/carers are very local, and we have a good core of church mums who come along too. It has been good to see friendships develop both on a Tuesday and outside of the group. We had an advent event on a Sunday afternoon, which was well attended, and many families stayed for the community meal afterwards.

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**Community Meals (Dave Fraser)**

'Community Meals' was first considered in 2021 but didn't come into action until November 2022. The vision of this ministry is to welcome those from our local community into our church building and to use what resources we have to serve those who are struggling following the pandemic and the cost of living crisis. We expect that this will appeal mostly to those who seek a meal or friendship, but the invitation has always been for all. The team heading it up is Dave & Meg Fraser, Deborah Primrose and Sam Downs.

The November 2022 pilot trial saw us open our doors on each of the four Sunday evenings with food being served from 5-8pm. Momentum slowly built over the month, with the majority of visitors being linked either to the 6pm service or the Splatt Christmas party. Some new relationships with visitors have been formed as a result of these meals which is a great encouragement.

From February to July 2023 the meals continue on a "last Sunday of the month" basis with food being served between 5-6pm. We have been into the parish to deliver flyers, whilst also litter picking, in an effort to let more people know about what we are offering. We pray that God will use these meals to increase our links with our local community and also to bless our own church with an opportunity to sit down and eat together.

It should be noted that the meals would not have been possible without the sacrificial service of a large number of the church family. Let's keep up the good work.

In addition, a number of Platt and TCC members have continued to gather on the first Wednesday of each month to 'prayer walk' the Parish whilst also doing some litter picking. The number of people attending is generally six to eight, and we pray that our presence within the community would lead to more opportunities to love our neighbours and share Jesus with them.

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##### **International Mission (David Poole)**

As the pandemic continued to ease during 2022 the worldwide church took stock and moved on. In countries where it is still comparatively small it appealed internationally to the wider and experienced church for help - especially with training and "behind the scenes" support activities of various kinds. However there are still countries where the gospel is largely or even totally unknown and with a tiny or no indigenous church. So we have mission partners in two types of situation: "strengthening the churches" as in Acts 15.41, or seeking to witness in an unsympathetic culture.

Based in Manchester, in 2022 Margaret Hill demonstrates the former as she flew to Africa or Bangladesh training Bible translators and, sometimes at home but via the internet, checking their work. In Malawi, one of the world's poorest countries, Steve & Jo Wheatley engaged in training too - principally Steve works with pastors and church leaders whilst Jo practises & demonstrates physiotherapy, (as she did in Manchester before being sent by Platt to Africa). The church in Lima (Peru), asked for help in reaching out to Europeans - especially those in prison - so Anna Sims works with them there - though poor health & a furlough kept her in the UK most of 2022 until she returned in December. Apart from internet activity Tim Forester was mainly restricted to the UK and together with Annie, (working part time as a G.P.), discipling young believers here whilst planning to major on Europe in 2023. Paul & Grace Robinson have used their Asian experience both to develop and mobilise support for OMF's Asian mission and to encourage & strengthen intercultural relationships within the Platt church family.

Two families illustrate the second type of partnership. The Wilson family are based in North India where Simon operates a sports business. The Byrne family are based in North Africa where Dan teaches English. Both families are building relationships with local people. The Byrnes were encouraged by a summer team visiting from Platt even though Covid restricted their activity.

The bi-monthly prayer gathering via zoom continued throughout 2022, and was a source of contact and encouragement to those partners who could attend, (time zones permitting!) as well as to Platt participants.

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**Towards Intercultural Church (Grace Robinson)**

**Vision: By God's grace, we see Holy Trinity Platt as an increasingly Jesus-focused intercultural community sharing the good news of Jesus Christ with the people in our parish, region & world.**

Praise God that Platt continues to be a busy thriving church with new people coming along to church every Sunday. What a joy Easter Sunday was: to celebrate Jesus' resurrection with so many people from so many cultures and to enjoy sharing food together! Building relationships is one of three key areas of Platt's intercultural ministry and the bring and share lunches have created space (albeit chaotic!) in which people can get to know one another and experience one another's hospitality.

This year has also seen some very well attended intercultural events. Pentecost was a wonderful celebration utilizing the different languages in our church as was Christmas with songs in several languages at Come and Sing Carols and the wonderful Christmas decorations designed by Lora Dyer and written by members of our congregation in over 30 languages! In April, the charity Songs2Serve will help us to think about intercultural worship and it will be interesting to see whether this is an area we continue to develop during this next year as we seek to offer Christ to those God brings us.

Sharing learning and Examining systems are two other key areas of Intercultural ministry and the quarterly team meetings of the intercultural team have been a helpful learning forum. We are a team of 8: Arun Ahinndurai, Carlos Cervantes, Margaret Hill, Ruth Humphreys, Jenny Key, Yuko Lo, Hui Jeen Tan and myself. At our first meeting different hopes were shared including: We would like to see more intentionality in asking people to serve/ how we ask people to serve and how we respond. It has been encouraging to see the realising of this hope as we have seen new people help with the Sunday children's groups, new house groups leaders, and a more ethnically diverse PCC. Another hope articulated was: We would like to see greater integration and the 'invisible lines' taken away. We would like to see the church more inclusive and accessible to all. These are things that we can continue to grow in as a church and last Sunday's disability focus service was an excellent and moving example of the desire to see our church accessible to all and a reminder of what a blessing it is when everyone has the opportunity to use the gifts God has given them.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Trustees' Report**

**Trinity Community Church Rusholme and Fallowfield (Sam Foulds)**

Our vision at TCC is 'Life With Jesus.' We believe and have experienced that Jesus changes lives and communities as, by the Spirit, we devote ourselves to Him through the Scriptures, prayer, breaking bread, a life together of "one-anothering" and as we make the good news of Jesus known to others. Our recent sermon series on revival reminded us afresh that God works through our corporate worship to train us to live like Jesus and works through our everyday witness to reach others for Jesus. So, I'm pleased to say it has been another year of worship and witness at both TCC Rusholme and TCC Fallowfield!

Whether in our regular gatherings like Sunday worship, Monday prayer, Taste and See, Talk Time, Ekklesia, Café on the Corner, or in our everyday roles and relationships, we've loved getting to know God better as we get the Scriptures open and share our tables and lives with one another and with those who don't yet know Jesus. It's been encouraging and moving to see people growing in maturity and walking alongside one another through sickness, suffering, sadness, asylum claims, as well as through times of rejoicing and celebration.

I heard someone recently say that "Jesus brings people from very different backgrounds together as we just tell the story of who He is." And that has been our experience once again this last year. It is exciting to see something of that international and intercultural new creation future in the here and now, especially on Christmas Day when the two TCC's came together to worship and we counted 22 different nationalities represented! Other highlights have been our many celebrations across the two churches, from Chinese New Year to Eritrean Christmas to Persian New Year (Nowruz), to Weekends Away, to baptisms (even in the freezing cold!).

We've also set things in motion for "TCC3" as we've been gathering to pray on the first Thursday of every month. This is alongside the Parish prayer walks on the first Wednesday of every month. The hope is to gather a team from across Platt, TCC Rusholme and TCC Fallowfield to start another church in the community to make new disciples who enjoy Life With Jesus!

## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

##### **Building Development and Fabric Report (Bill Ibram)**

Our buildings continue to be well used by church members, the local community and for conferences etc. During the period of this report, generally only minor routine maintenance works have been undertaken.

Following the cutting down of the decayed Lime tree adjacent to the car park entrance in 2021, two new trees were planted on the South boundary of the church grounds in early 2022.

We have commenced addressing matters raised in the 2021 Quinquennial Inspection as requiring attention, including: -

- repairing / replacing isolated loose and damaged slates to the north aisle roof and chancel roof, and
- we are currently in the process of submitting a faculty application to re-roof the Lychgate and carry out isolated repairs to the timber frame and gates.

The planned internal redecoration of the church space was postponed for budget reasons and is not likely to be undertaken until 2023 or 2024.

No major building works / redevelopment works are anticipated in the foreseeable future.

##### **Disability Coordinator Report (Karen Horton)**

In January 2022 monthly zoom meetings started with those who have an interest and concern for people with disabilities in the church. The aim of the group is to raise awareness of disability within Platt and propose improvements to enable people with disabilities to feel more able to belong and contribute to church life.

Each meeting we start by looking at the story of a person with a disability in the Bible.

In the first few months of 2022 we had discussions about what we thought the church could do to improve access and the use of facilities. We prioritised suggestions from the group into things to look into during 2022 and those for future years.

In 2022 we were pleased to see furniture moved, so enabling access to a handrail up to the worship area, which has been welcomed by those who struggle with their mobility. There are now handrails in some of the ladies and gents toilet cubicles to make them more accessible. Also there have been improvements in the legibility of PowerPoints, using non curly fonts and having good contrast between the writing and the background. There is now someone in charge each morning service to put out tables and chairs, so that those who are not able to stand for long can sit down after the service for a cup of tea or coffee and this has been much appreciated.

## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

In May 2022 I spent some time with the staff team helping them to think themselves into the life and experiences of someone with a disability.

The Prospects group for adults with learning disabilities and their parents and carers continues to meet one evening a month. The first 2 meetings of 2022 were on zoom but then we were pleased to return to in person meetings. In June we celebrated the group being 5 years old with a party - the first since before covid. Over the year we averaged attendance of 15 members, 11 parents/carers/helpers and 11 leaders at our monthly meetings.

Throughout 2022 we continued with our monthly zoom house group for a few of our members, looking at the teaching from the previous members' meeting in more depth. We have also continued with the monthly parents' zoom meetings, which enable fellowship and are much appreciated by those who attend.

#### **Job Club Manager Report (Denis Colligan)**

Job Club is a structured 8-week course to equip jobseekers to apply for and find work. The course materials and training are provided by Christians Against Poverty (CAP). CAP runs many Job Clubs through churches, across the country, as well as debt services and life skills courses.

At Platt the course is run by Denis Colligan, Stuart Turley, Katie Redd and Rod Benson, with help from other volunteers who welcome, befriend clients and help run the course. We meet in the hall for 2 hours on Wednesday mornings and offer to help and meet clients at other times, as needed. Our first Job Club ran successfully in the Autumn of 2022; our next course is planned for spring 2023.

During Job Club our clients are made aware of the wider work of the church, Sunday services and our commitment to the welfare of others, because of commitment to Jesus, whilst our main focus remains on equipping our clients with the skills to find work. We start every meeting with a short prayer. Two or three times on each course we have lunch together at the end of the session.

We see the Job Club as part of our wider offer to our community, along with Community Meals and Hardship Fund. Discussions about hosting a debt service at Platt are starting, but this is a considerable commitment and therefore needs careful consideration and prayer

## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

##### **Safeguarding Report (Denis Colligan)**

Safeguarding means protecting people's health and wellbeing, enabling them to live free from harm, abuse and neglect. It's fundamental to flourishing Christian communities and is evidenced in good pastoral care.

"I believe that the safeguarding of children and vulnerable adults should be the highest priority of all parts of the church, and that any failings in this area must be immediately reported. There are no excuses for shortcomings." Archbishop, Justin Welby

The safeguarding team at HTP is Paul Mathole, Sarah Bradley and Denis Colligan who is the Parish Safeguarding Officer

Throughout 2022 the safeguarding team have continued to ensure the safety of children and vulnerable adults by-

- Ensuring all appropriate DBS checks are up to date, on a rolling basis, as new people take on new roles
- Maintaining relevant training-enhanced where appropriate. In person training is planned for 2023
- Working closely with the Diocese on safeguarding concerns
- Closely monitoring the safeguarding email and acting appropriately on concerns
- Having safeguarding as a standing item on PCC meetings
- Maintaining a safeguarding checklist for PCC
- Having appropriate posters in church, with relevant safeguarding information
- Having safeguarding information clearly laid out on our website

##### **OUR COMMITMENTS:**

- Promoting a safer environment and culture
- Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults
- Responding promptly to every safeguarding concern or allegation
- Caring pastorally for victims/survivors of abuse or other affected persons
- Caring pastorally for those who are the subject of concerns/allegations of abuse or other affected persons
- Responding to those that may pose a present risk



## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

##### **Hardship Team (Deborah Primrose)**

The Platt Hardship Fund was established in 2020 as a response to the Covid-19 pandemic and to help those in financial difficulty.

Those eligible for assistance are members of Holy Trinity Platt, regular attenders and those connected to the church through one of our ministries and parish. The Fund Policy emphasises that the Fund's remit is for short to medium term basic emergency needs - food, rent, utilities, transportation for employment, children's school expenses. The Policy was developed and agreed by PCC and has undergone one revision as the needs of the people changed after the end of the Pandemic. The policy is the working tool of the Hardship Team of three people - currently Deborah Primrose, Dave Fraser and Sam Downes - and is used to ensure transparency, accountability and financial limits. Helen Wynn was a valued team member from 2020 to 2022 and stood down when moving from Manchester.

Application for assistance is easily done online or church office and support is not a replacement for other available support or benefits. The Hardship Team endeavour to meet and understand the situation and context of each applicant. There is much to learn from those in need within our family and the local community.

The Hardship Fund has a cumulative total from its establishment in 2020 the end of 2022 of £93,583 including £9,583 of Gift Aid. Support grants have totalled £66,831 and have ranged from rental support, food vouchers, travel costs, buying white goods and emergency cost of living payments.

##### **Deanery Synod Report (Tim Horton)**

Holy Trinity (Platt) is a member of the Manchester South & Stretford Deanery. This Deanery is split into five Mission Communities. Platt is in MC2 with nine other parishes. The Deanery Synod discusses matters of concern across the Deanery, including subjects which the Diocesan and/or General Synod have requested be considered. At this year's APCM there are new elections for deanery synod members. This time we will elect five lay representatives as we have less than 300 electoral roll members.

Brief notes of the various meetings held in the past year are captured below.

##### **Wednesday 29 June 2022, via Zoom**

- Nick presented an update on "Transforming Church", the programme for church growth in the Manchester diocese. A "Stage 2" bid to the Church Commissioners for five years of funding has succeeded. This covers Deanery Transformation Support Officers; a Transformation Support Officer for the environmental team; Diocesan officers to support lay development and focal ministry; Deanery children and family workers.

## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

##### **Saturday 16 July 2022 at St Edmund's Church, Whalley Range**

- A face-to-face meeting of Mission Community 2 was held to get to know each other better.
- We each described what made our church distinctive in its community setting, what we are doing in mission and what we'd love to do in mission and what help is needed.

##### **Monday 17 October 2022 at Emmanuel Church, Didsbury**

- To counter the unfolding energy crisis it was shared there were funds available to support churches. £592k was allocated to the Manchester diocese, with each parish receiving approximately £2,500 initially.
- An update on the diocese Transformation program was provided. There is a high level of investment from the national church including LINK Funding (£2.79 million per year) to support stipendiary ministry in low-income areas - 42% of the Manchester parishes fall into this group. Nick stated that the number of Manchester stipendiary posts will remain at 175 for the next few years.
- The Mission Action Plan for the deanery was proposed and accepted.

#### **Responsibilities of the PCC**

The Charities Act requires the PCC to prepare financial statements for each financial year which give a true and fair state of the affairs of the charity as at its balance sheet date, and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these statements, the PCC should follow best practice and:

- select suitable accounting policies and apply them consistently
- make the judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it appears inappropriate to assume that the charity will continue on that basis.

The PCC is responsible for the maintaining of proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. The PCC is also responsible for safeguarding the church's assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Trustees' Report**

**Financial Performance (Jez Robinson)**

**Review of income and expenditure**

The detailed picture is set out in the following statements, in particular notes 2 to 11, which detail the sources of income and the use of the funds. The key points are:

The total unrestricted income in 2022 £609,819 was appreciably higher than the equivalent income in 2021 £554,209 - an increase of £55,610 (10%). Most forms of giving increased in the year now that restrictions on meeting in the church building were lifted.

The total unrestricted expenditure in 2022 £626,492 represented an increase of £74,130 (13.4%) against the equivalent expenditure in 2021 £552,362. Wage and accommodation costs were the largest elements of the increase together with Weekends away costs after these resumed. There were no significant changes in the activities or expenditure of the charity in the year.

**Objectives and activities**

***Public benefit***

Holy Trinity Platt is a public benefit entity. Holy Trinity Platt promotes public services, in dedicated buildings and elsewhere, in accordance with the practices and teachings of the Church, for hearing and appropriating the word of God and for the worship of God both generally and at significant points in people's lives. It provides religious and moral parameters by which individual members of the public may live fulfilled lives and act in a way which is socially beneficial, and influence wider society for the better.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

## **The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

### **known as Holy Trinity Platt PCC**

#### **Trustees' Report**

##### ***Use of volunteers***

The church relies on volunteer help for nearly all its work. There are a wide variety of ministry teams (as detailed elsewhere in this Report); many of these are led by staff, but have a considerable number of volunteers. For example, youth and children's work has 2 employed staff workers, but 70 volunteers. Such volunteers are trained and have the appropriate qualifications and permissions to work in the relevant area.

The role of volunteer management and training is taken very seriously. This enables volunteers to be effective, to have reasonable expectations of time and to be equipped for what is expected of them. Some volunteers themselves lead areas of ministry.

The main areas of ministry that have volunteers would include youth and children's work, student work, small groups and house groups, outreach ministries such as mums and toddlers, worship ministries, pastoral visiting amongst others.

Around 250 people volunteer at Platt, for which we are all thankful. A breakdown of these volunteers is available in the parish office.

##### **Financial review**

###### ***Policy on reserves***

The church's reserves policy sets out how much money it should generally hold in the bank as a proportion of annual expenditure, by way of working funds and as a safeguard against unexpected eventualities.

The total funds held at the 31st December 2022 is £418,903 (2021 - £421,742).

The restricted funds total £46,890 (2021 - £33,056).

Designated funds total £269,675 (2021 - £227,964). These funds have been designated for future expenditure, including amounts for Outreach Work and for capital expenditure. There is no current commitment to spend these funds.

The total amount of unrestricted reserves available to cover general expenditure is £102,338 (2021 - £115,722).

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Trustees' Report**

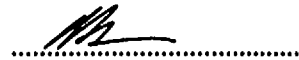
**Going concern**

At the time of approving the financial statements the trustees have a reasonable expectation that the charity will have adequate resources to continue for the foreseeable future and the charity continues to adopt the going concern basis in preparing its financial statements.

The annual report was approved by the trustees of the charity on 25 April 2023 and signed on its behalf by:



.....  
Paul Mathole, Rector  
Trustee



.....  
Jeremy Robinson, Treasurer  
Trustee

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 25 April 2023 and signed on its behalf by:



.....  
Paul Mathole, Rector  
Trustee



.....  
Jeremy Robinson, Treasurer  
Trustee

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Independent Examiner's Report to the trustees of The Parochial Church Council of the  
Ecclesiastical Parish of Holy Trinity, Rusholme**

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme for the year ended 31 December 2022.

**Responsibilities and basis of report**

As the charity trustees of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

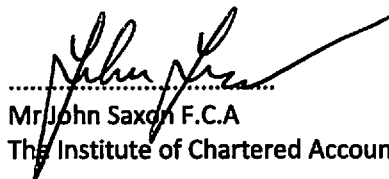
1. accounting records were not kept in respect of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Independent Examiner's Report to the trustees of The Parochial Church Council of the  
Ecclesiastical Parish of Holy Trinity, Rusholme**



.....  
Mr John Saxon F.C.A  
The Institute of Chartered Accountants in England and Wales

The Moffatts Partnership LLP  
Suite 1.1, First Floor  
Jackson House  
Sibson Road  
Sale  
M33 7RR

25 April 2023



**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Statement of Financial Activities for the Year Ended 31 December 2022**

	<b>Note</b>	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>Total 2022 £</b>	<b>Total 2021 £</b>
<b>Income and Endowments from:</b>					
Donations and legacies	2	571,965	29,834	601,799	586,259
Charitable activities	3	34,010	-	34,010	14,623
Investment income	4	<u>3,844</u>	<u>-</u>	<u>3,844</u>	<u>152</u>
<b>Total Income</b>		<u><b>609,819</b></u>	<u><b>29,834</b></u>	<u><b>639,653</b></u>	<u><b>601,034</b></u>
<b>Expenditure on:</b>					
Charitable activities	5	<u>626,492</u>	<u>16,000</u>	<u>642,492</u>	<u>620,408</u>
<b>Total Expenditure</b>		<u><b>626,492</b></u>	<u><b>16,000</b></u>	<u><b>642,492</b></u>	<u><b>620,408</b></u>
<b>Net movement in funds</b>		<b>(16,673)</b>	<b>13,834</b>	<b>(2,839)</b>	<b>(19,374)</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>		<u><b>388,686</b></u>	<u><b>33,056</b></u>	<u><b>421,742</b></u>	<u><b>441,116</b></u>
<b>Total funds carried forward</b>	<b>18</b>	<u><u><b>372,013</b></u></u>	<u><u><b>46,890</b></u></u>	<u><u><b>418,903</b></u></u>	<u><u><b>421,742</b></u></u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 is shown in note 18.

The notes on pages 35 to 57 form an integral part of these financial statements.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**(Registration number: 1132532)**

**Balance Sheet as at 31 December 2022**

	<b>Note</b>	<b>2022 £</b>	<b>2021 £</b>
<b>Fixed assets</b>			
Tangible assets	13	23,795	29,727
<b>Current assets</b>			
Debtors	14	21,945	25,886
Cash at bank and in hand	15	387,348	378,264
		409,293	404,150
<b>Creditors: Amounts falling due within one year</b>	16	(14,185)	(10,135)
<b>Net current assets</b>		395,108	394,015
<b>Net assets excluding pension liability</b>		418,903	423,742
<b>Pension scheme liability</b>	17	-	(2,000)
<b>Net assets including pension liability</b>		418,903	421,742
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds	18	46,890	33,056
<b>Unrestricted income funds</b>			
Unrestricted funds		372,013	388,686
<b>Total funds</b>	18	418,903	421,742

The notes on pages 35 to 57 form an integral part of these financial statements.

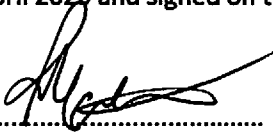
**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**(Registration number: 1132532)**

**Balance Sheet as at 31 December 2022**

The financial statements on pages 31 to 57 were approved by the trustees, and authorised for issue on 25 April 2023 and signed on their behalf by:



.....  
Paul Mathole, Rector  
Trustee



.....  
Jeremy Robinson, Treasurer  
Trustee

The notes on pages 35 to 57 form an integral part of these financial statements.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Cash Flow Statement for the Year Ended 31 December 2022**

	<b>Note</b>	<b>2022 £</b>	<b>2021 £</b>
<b>Cash flows from operating activities</b>			
Net expenditure		(2,839)	(19,374)
<b>Adjustments for</b>			
Depreciation		7,632	7,570
Investment income	4	<u>(3,844)</u>	<u>(152)</u>
		949	(11,956)
<b>Working capital adjustments</b>			
Decrease in debtors	14	3,941	933
Increase in creditors	16	4,050	1,165
Decrease (increase) in retirement benefit obligation net of actuarial changes	17	<u>(2,000)</u>	<u>(2,000)</u>
Net cash flows from operating activities		<u>6,940</u>	<u>(11,858)</u>
<b>Cash flows from investing activities</b>			
Interest receivable and similar income	4	3,844	152
Purchase of tangible fixed assets	13	<u>(1,700)</u>	<u>(360)</u>
Net cash flows from investing activities		<u>2,144</u>	<u>(208)</u>
Net increase/(decrease) in cash and cash equivalents		9,084	(12,066)
Cash and cash equivalents at 1 January		<u>378,264</u>	<u>390,330</u>
Cash and cash equivalents at 31 December		<u><u>387,348</u></u>	<u><u>378,264</u></u>

All of the cash flows are derived from continuing operations during the above two periods.

The notes on pages 35 to 57 form an integral part of these financial statements.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Notes to the Financial Statements for the Year Ended 31 December 2022**

**1 Accounting policies**

**Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

**Basis of preparation**

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**Going concern**

The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

**Judgements**

The trustees have not made any judgements in the process of applying the entity's accounting policies that have had a significant effect on the amounts recognised in the financial statements.

**Key sources of estimation uncertainty**

There are no key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

**known as Holy Trinity Platt PCC**

**Notes to the Financial Statements for the Year Ended 31 December 2022**

***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

***Grants receivable***

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

***Gift aid***

Gift aid income is recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

***Investment income***

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

***Expenditure***

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

***Charitable activities***

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

***Grant expenditure***

Grants payable are payments made to third parties in the furtherance of the charitable objectives.

Grants payable without performance conditions are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

***Grant provisions***

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

**Support costs**

Support costs include costs not directly linked to delivering a church activity/service but are to support the work of the church as a whole.

**Governance costs**

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustee's meetings and reimbursed expenses.

**Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Tangible fixed assets**

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

**Heritage assets**

Consecrated and benefice property is not included in the financial statements, in accordance with section 10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected at any reasonable time. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off.

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**Depreciation and amortisation**

Depreciation charged in the year of acquisition is time apportioned from the date of acquisition. No depreciation is charged in the year of disposal.

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Office equipment	25% straight line basis
Fixtures and fittings	10% straight line basis

**Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

**Trade creditors**

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

These are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

**Fund structure**

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.



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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

The charity also operates a defined benefit pension scheme. Typically defined benefit plans define an amount of pension benefit that an employee will receive on retirement, usually dependent on one or more factors such as age, years of service and compensation.

The liability recognised in the Balance Sheet in respect of defined benefit pension plans is the present value of the defined benefit obligation at the reporting date minus the fair value of plan assets. The defined benefit obligation is measured using the projected unit credit method. The present value of the defined benefit obligation is determined by discounting the estimated future payments by reference to market yields at the reporting date on high-quality corporate bonds that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related pension liability.

Actuarial gains and losses are charged or credited to other comprehensive income in the period in which they arise.

**Financial instruments**

***Classification***

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

***Recognition and measurement***

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

**2 Income from donations and legacies**

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>Designated</b>	<b>General</b>			
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Donations and legacies;</b>					
Gift aided donations	47,179	340,308	6,265	393,752	383,177
Gift aid reclaimed	11,736	78,847	1,362	91,945	92,286
Non gift aided donations	11,537	70,007	1,875	83,419	72,519
Legacies	-	5,000	-	5,000	1,000
HTP Hardship Fund	-	-	18,802	18,802	30,782
Sundry donations	-	1,051	1,530	2,581	2,495
<b>Grants</b>					
Small Employer's NI Grant	-	5,050	-	5,050	4,000
Grants	-	1,250	-	1,250	-
	<u>70,452</u>	<u>501,513</u>	<u>29,834</u>	<u>601,799</u>	<u>586,259</u>

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**3 Income from charitable activities**

	<b>Unrestricted funds</b>		<b>Total</b>	<b>Total</b>
	<b>Designated</b>	<b>General</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Weekends Away	10,347	6,656	17,003	2,792
Bookstall	-	280	280	319
Church Hall Lettings	-	-	-	175
Fees	-	6,614	6,614	6,918
Refreshments	-	581	581	623
Events	-	7,665	7,665	3,554
Other Income	-	344	344	242
Training courses	-	1,523	1,523	-
	<u>10,347</u>	<u>23,663</u>	<u>34,010</u>	<u>14,623</u>

**4 Investment income**

	<b>Unrestricted</b>	<b>Total</b>	<b>Total</b>
	<b>funds</b>	<b>2022</b>	<b>2021</b>
	<b>General</b>	<b>£</b>	<b>£</b>
	<b>£</b>		
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>3,844</u>	<u>3,844</u>	<u>152</u>

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**5 Expenditure on charitable activities**

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>Designated</b>	<b>General</b>			
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Wages and salaries	23,683	107,834	4,129	135,646	111,406
Social security costs	2,245	9,755	279	12,279	9,267
Staff pensions (Defined contributions)	-	8,847	402	9,249	5,298
Staff pensions (Defined benefit)	8,622	7,285	-	15,907	7,956
Oasis Expenditure	-	63	-	63	-
Training and courses	223	1,430	-	1,653	1,237
Youth Work and SBS	-	7,786	-	7,786	4,989
Parish Share	-	165,777	-	165,777	207,000
Clergy expenses	-	2,392	-	2,392	4,022
Clergy housing costs	15,293	27,429	2,250	44,972	28,007
Church and Hall running costs	-	32,053	-	32,053	27,968
Church and Hall maintenance	-	5,126	-	5,126	1,934
Upkeep of services	-	7,584	-	7,584	9,016
Bookstall	-	897	-	897	289
Equipment and materials	-	2,068	-	2,068	975
Refreshments and hospitality	895	6,135	-	7,030	4,875
Churchyard	-	973	-	973	3,362
Coffee bar	-	423	-	423	75
Prospects	-	460	-	460	133
Weekends away	11,720	9,302	-	21,022	2,571
Events	-	617	-	617	93
	<u>62,681</u>	<u>404,236</u>	<u>7,060</u>	<u>473,977</u>	<u>430,473</u>

£466,917 (2021 - £403,013) of the above expenditure was attributable to unrestricted funds and £7,060 (2021 - £27,460) to restricted funds.

**The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme**

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**6 Analysis of governance and support costs**

**Charitable activities expenditure**

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>Designated</b>	<b>General</b>			
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Publicity costs	150	1,166	-	1,316	2,087
Wages and salaries	-	19,331	-	19,331	19,592
Social security costs	-	1,564	-	1,564	1,474
Staff pensions (Defined Contribution)	-	1,985	-	1,985	1,243
Telephone, internet and postage	173	777	-	950	2,323
Computer software and maintenance costs	-	4,885	-	4,885	5,073
Printing and stationery	-	2,523	-	2,523	1,986
Sundries	340	4,226	1,761	6,327	7,533
Rent	10,970	-	-	10,970	9,600
Professional fees	-	1,452	-	1,452	2,881
Boiler and heating costs	-	1,205	-	1,205	670
Building costs	-	-	-	-	217
Bank charges	-	1,171	13	1,184	904
Depreciation of fixtures and fittings	99	7,533	-	7,632	7,570
	<u>11,732</u>	<u>47,818</u>	<u>1,774</u>	<u>61,324</u>	<u>63,153</u>

**Governance costs**

	<b>Unrestricted funds General</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Independent examiner fees			
Examination of the financial statements	<u>4,254</u>	<u>4,254</u>	<u>4,050</u>
	<u>4,254</u>	<u>4,254</u>	<u>4,050</u>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**7 Grant-making**

**Analysis of grants**

	<b>Grants to institutions</b>		<b>Grants to individuals</b>	
	<b>2022</b>	<b>2021</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Analysis</b>				
Church overseas	9,250	9,000	66,934	63,410
Grants Home	<u>15,320</u>	<u>13,200</u>	<u>11,433</u>	<u>37,122</u>
	<u>24,570</u>	<u>22,200</u>	<u>78,367</u>	<u>100,532</u>

The support costs associated with grant-making are £Nil (31 December 2021 - £Nil).

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

	<b>Unrestricted funds</b>				
	<b>Designated</b>	<b>General</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
<b>Grants</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>
<b>Church overseas</b>				<b>2022</b>	<b>2021</b>
Friends International	-	9,250	-	9,250	9,000
Steven & Jo Wheatley	-	4,875	-	4,875	4,000
Margaret Hill	-	8,450	-	8,450	7,450
Other Individuals	1,800	2,757	802	5,359	3,900
Tim & Annie Forester	-	9,750	-	9,750	9,500
Paul & Grace Robinson	-	9,750	-	9,750	9,500
Anna Simms	-	9,250	-	9,250	10,060
Vicki and Dan Byrne	-	9,750	-	9,750	9,500
Simon and Pippa Wilson	4,875	4,875	-	9,750	9,500
	<b>6,675</b>	<b>68,707</b>	<b>802</b>	<b>76,184</b>	<b>72,410</b>
<b>Grants</b>	<b>Designated</b>	<b>General</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>funds</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>
<b>Grants Home</b>				<b>2022</b>	<b>2021</b>
CPAS	-	4,000	-	4,000	4,000
UCCF	1,000	3,800	-	4,800	3,100
Alexandria Lighthouse Project	-	6,000	-	6,000	6,000
Tear Fund	-	409	-	409	-
Hardship Fund Grants	-	-	6,364	6,364	36,522
Other societies	-	520	-	520	100
Other individuals	2,000	2,660	-	4,660	600
	<b>3,000</b>	<b>17,389</b>	<b>6,364</b>	<b>26,753</b>	<b>50,322</b>
	<b>9,675</b>	<b>86,096</b>	<b>7,166</b>	<b>102,937</b>	<b>122,732</b>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**8 Net Incoming/outgoing resources**

Net outgoing resources for the year include:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Other non-audit services	4,254	4,050
Depreciation of fixed assets	<u>7,632</u>	<u>7,570</u>

**9 Trustees remuneration and expenses**

During the year the charity made the following transactions with trustees:

**Sarah Bradley**

Sarah Bradley received remuneration of £33,244 (2021: £34,081) during the year.

The payments were received in their capacity as an employee and not as a trustee of the charity.

Pension contributions totalling £2,399 (2021: £2,167) were paid during the year.

Sarah Bradley became a Trustee after her employment began. In July 2022 Sarah Bradley was ordained as a Church of England minister working in the parish, and from this point her trusteeship is ex officio and automatic.

**Tim Wickham**

Tim Wickham received remuneration of £20,910 (2021: £19,707) during the year.

The payments were received in his capacity as an employee and not as a trustee of the charity. Accommodation is provided as part of his employment.

Pension contributions totalling £7,285 (2021: £7,956) were paid during the year.

Tim Wickham is an ordained Church of England minister working in the parish and his trusteeship is ex officio and automatic.



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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**Sam Foulds**

Sam Foulds received remuneration of £23,712 (2021: £Nil) during the year.

The payments were received in his capacity as an employee and not as a trustee of the charity. Accommodation is provided as part of his employment.

Pension contributions totalling £8,622 were paid during the year.

Sam Foulds is an ordained Church of England minister working in the parish and his trusteeship is ex officio and automatic.

Trustees generally receive reimbursement for expenses incurred by them for the purposes of the charity. During the year 15 (2021 - 10) trustees had expenses reimbursed. The total of these expenses for the year was £7,872 (2021 - £6,889).

No trustees have received any other benefits from the charity during the year.

Donations made by the trustees without any conditions attached totalled £50,322 for the year (2021 - £58,856).

**10 Staff costs**

The aggregate payroll costs were as follows:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Staff costs during the year were:</b>		
Wages and salaries	154,977	130,998
Social security costs	13,843	10,741
Pension costs	27,141	14,497
	<u>195,961</u>	<u>156,236</u>

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	<b>2022</b>	<b>2021</b>
	<b>No</b>	<b>No</b>
Full time equivalent	<u>7</u>	<u>6</u>

7 (2021 - 6) of the above employees participated in the Defined Benefit Pension Schemes.

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Contributions to the employee pension schemes for the year totalled £29,141 (2021 - £14,497).

No employee received emoluments of more than £60,000 during the year

**11 Independent examiner's remuneration**

	<b>2022</b> <b>£</b>	<b>2021</b> <b>£</b>
Examination of the financial statements	<u>4,254</u>	<u>4,050</u>

**12 Taxation**

The charity is a registered charity and is therefore exempt from taxation.

**13 Tangible fixed assets**

	<b>Furniture and equipment £</b>	<b>Computer equipment £</b>	<b>Total £</b>
<b>Cost</b>			
At 1 January 2022	45,671	15,938	61,609
Additions	<u>-</u>	<u>1,700</u>	<u>1,700</u>
At 31 December 2022	<u>45,671</u>	<u>17,638</u>	<u>63,309</u>
<b>Depreciation</b>			
At 1 January 2022	19,774	12,108	31,882
Charge for the year	<u>5,850</u>	<u>1,782</u>	<u>7,632</u>
At 31 December 2022	<u>25,624</u>	<u>13,890</u>	<u>39,514</u>
<b>Net book value</b>			
At 31 December 2022	<u>20,047</u>	<u>3,748</u>	<u>23,795</u>
At 31 December 2021	<u>25,897</u>	<u>3,830</u>	<u>29,727</u>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**14 Debtors**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Prepayments	845	1,129
Accrued income	20,502	23,354
Other debtors	598	1,403
	<u>21,945</u>	<u>25,886</u>

**15 Cash and cash equivalents**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Cash on hand	143	65
Cash at bank	387,205	378,199
	<u>387,348</u>	<u>378,264</u>

**16 Creditors: amounts falling due within one year**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Trade creditors	2,520	266
Other creditors	2,656	3,587
Pension scheme creditor	2,048	546
Accruals	6,961	5,736
	<u>14,185</u>	<u>10,135</u>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**17 Pension and other schemes**

**Defined benefit pension schemes**

**Church of England Funded Pension Scheme (CEFPS)**

Holy Trinity Platt PCC participates in the Church of England Funded Pensions Scheme for stipendiary clergy, a defined benefit pension scheme. This scheme is administered by the Church of England Pensions Board, which holds the assets of the schemes separately from those of the Responsible Bodies. Each participating Responsible Body in the Church of England Funded Pensions Scheme pays contributions at a common contribution rate applied to pensionable stipends.

The total cost relating to defined benefit schemes for the year recognised in profit or loss as an expense was £15,907 (2021 - £7,956).

The total cost relating to defined benefit schemes for the year included in the cost of an asset was £Nil (2021 - £Nil).

***Reconciliation of scheme assets and liabilities to assets and liabilities recognised***

The amounts recognised in the statement of financial position are as follows:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Present value of defined benefit obligation	<u>-</u>	<u>(2,000)</u>

***Defined benefit obligation***

Changes in the defined benefit obligation are as follows:

	<b>2022</b>
	<b>£</b>
Present value at start of year	(2,000)
Contributions by scheme participants	<u>2,000</u>
Present value at end of year	<u>-</u>

**Multi-employer plans**

This is a defined benefit plan.

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The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This means it is not possible to attribute the Scheme's assets and liabilities to each specific Responsible Body and this means that contributions are accounted for as if the Scheme were a defined contribution scheme.

A valuation of the Scheme is carried out once every three years. The most recent Scheme valuation completed was carried out at as 31 December 2021. The 2021 valuation revealed a surplus of £560m, based on assets of £2,720m and a funding target of £2,160m.

Following the 31 December 2018 valuation, a recovery plan was put in place until 31 December 2022. The deficit repair contributions payable under the recovery plan in force were 11.9% of pensionable stipends January 2018 to December 2020 and 7.1% January 2021 to December 2022. An interim reduction to deficit contributions to 3.2% of pensionable stipends was made with effect from 1 April 2022. Following finalisation of the 31 December 2021 valuation, deficit contributions ceased with effect from 1 January 2023, since the Scheme was in surplus.

The legal structure of the scheme is such that if another Responsible Body fails, Holy Trinity Platt could become responsible for paying a share of that Responsible Body's pension liabilities.

Section 28.11A of FRS 102 requires agreed deficit recovery payments to be recognised as a liability. However, as there are no agreed deficit recovery payments from 1 January 2023 onwards, the balance sheet liability as at 31 December 2022 is nil. This liability represents the present value of the deficit contributions agreed as at the accounting date. No assumptions are needed for December 2022 as there are no agreed deficit recovery payments going forward. No price inflation assumption was needed for December 2021 since pensionable stipends for the remainder of the recovery plan were already known.

December 2022:

Discount rate n/a, Price inflation n/a, Increase to total pensionable payroll n/a

December 2021:

Discount rate 0.0% pa, Price inflation n/a, Increase to total pensionable payroll -1.5% pa

December 2020:

Discount rate 0.2% pa, Price inflation 3.1% pa, Increase to total pensionable payroll 1.6% pa

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**Church Workers Pension Fund(CWPF)**

Holy Trinity (Platt) (PB Classic) participates in the Pension Builder Scheme section of CWPF for lay staff. The Scheme is administered by the Church of England Pensions Board, which holds the assets of the schemes separately from those of the Employer and the other participating employers.

**Multi-employer plans**

This is a defined benefit plan.

The Pension Builder Scheme of the Church Workers Pension Fund is made up of two sections, Pension Builder Classic and Pension Builder 2014, both of which are classed as defined benefit schemes.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and that contributions are accounted for as if the Scheme were a defined contribution scheme.

The pensions costs charged to the SoFA in the year are contributions payable of £6,541 (2020: £6,827).

A valuation of the scheme is carried out once every three years. The most recent scheme valuation completed was carried out as at 31 December 2019. The next valuation is due as at 31 December 2022.

For the Pension Builder Classic section, the valuation revealed a deficit of £4.8m on the ongoing assumptions used. At the most recent annual review, the Board chose to grant a discretionary bonus of 10.1% following improvements in the funding position over 2022. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £5.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The legal structure of the scheme is such that if another employer fails, Holy Trinity Platt could become responsible for paying a share of that employer's pension liabilities.

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**18 Funds**

	Balance at 1 January 2022 £	Incoming resources £	Resources expended £	Transfers £	Other recognised gains/ (losses) £	Balance at 31 December 2022 £
<b>CURRENT YEAR</b>						
<b>Unrestricted funds</b>						
<i>General</i>						
General Fund	115,722	529,020	(542,404)	-	-	102,338
<i>Designated</i>						
Capital Fund	100,634	-	-	-	-	100,634
Other Funds	4,785	-	-	-	-	4,785
TCC Hardship	1,000	-	-	-	-	1,000
TCC Fund	70,045	80,799	(84,088)	-	-	66,756
Building Maintenance	6,500	-	-	-	-	6,500
Reach the City	90,000	-	-	-	-	90,000
	<u>272,964</u>	<u>80,799</u>	<u>(84,088)</u>	<u>-</u>	<u>-</u>	<u>269,675</u>
<b>Total unrestricted funds</b>	<u>388,686</u>	<u>609,819</u>	<u>(626,492)</u>	<u>-</u>	<u>-</u>	<u>372,013</u>
<b>Restricted funds</b>						
Miscellaneous Funds	1,300	1,660	(1,545)	-	-	1,415
Mission Fund	15,746	2,879	(977)	-	-	17,648
TCC Hardship	3,984	724	(237)	-	-	4,471
Graduate Partnership Giving	-	5,769	(7,061)	-	-	(1,292)
Sequestration Fund	152	-	-	-	-	152
HTP Hardship Fund	11,874	18,802	(6,180)	-	-	24,496
	<u>33,056</u>	<u>29,834</u>	<u>(16,000)</u>	<u>-</u>	<u>-</u>	<u>46,890</u>
<b>Total restricted funds</b>	<u>33,056</u>	<u>29,834</u>	<u>(16,000)</u>	<u>-</u>	<u>-</u>	<u>46,890</u>
<b>Total funds</b>	<u>421,742</u>	<u>639,653</u>	<u>(642,492)</u>	<u>-</u>	<u>-</u>	<u>418,903</u>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

	<b>Balance at 1 January 2021 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Transfers £</b>	<b>Balance at 31 December 2021 £</b>
<b>PRIOR YEAR</b>					
<b>Unrestricted funds</b>					
<i><b>General</b></i>					
General Fund	151,783	493,823	(533,830)	3,946	115,722
<i><b>Designated</b></i>					
Capital Fund	100,634	-	-	-	100,634
Other Funds	4,785	-	-	-	4,785
TCC Hardship	1,000	-	-	-	1,000
TCC Fund	48,462	60,386	(18,532)	(20,271)	70,045
Building Maintenance	6,500	-	-	-	6,500
Reach the City	90,000	-	-	-	90,000
	<u>251,381</u>	<u>60,386</u>	<u>(18,532)</u>	<u>(20,271)</u>	<u>272,964</u>
<b>Total unrestricted funds</b>	<u>403,164</u>	<u>554,209</u>	<u>(552,362)</u>	<u>(16,325)</u>	<u>388,686</u>
<b>Restricted</b>					
Miscellaneous Funds	1,300	2,088	(2,088)	-	1,300
Mission Fund	13,994	1,752	-	-	15,746
TCC Hardship	5,392	1,068	(2,476)	-	3,984
Graduate Partnership Giving	-	11,135	(27,460)	16,325	-
Sequestration Fund	152	-	-	-	152
HTP Hardship Fund	17,114	30,782	(36,022)	-	11,874
<b>Total restricted funds</b>	<u>37,952</u>	<u>46,825</u>	<u>(68,046)</u>	<u>16,325</u>	<u>33,056</u>
<b>Total funds</b>	<u>441,116</u>	<u>601,034</u>	<u>(620,408)</u>	<u>-</u>	<u>421,742</u>



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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**Funds**

The specific purposes for which the funds are to be applied are as follows:

Each designated fund is made up of resources set aside for a specific purpose at the discretion of the trustees. These funds are unrestricted.

Restricted funds have been donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Miscellaneous Fund - this is a fund where ad-hoc restricted gifts are held - eg, collections for clergy who have retired or moved, one-off gifts with specific restrictions.

Mission Fund - this fund is for donations for specific mission activities of the church.

TCC Hardship Fund - the purpose of this fund is to provide grants to TCC members or people with a connection to TCC who are in financial hardship.

Graduate Partnership Giving - the purpose of this fund is to support the student ministry at Holy Trinity Platt.

Sequestration Fund - this fund is for donations towards the 'sequestration' costs of the parish when the rectory is vacant.

HTP Hardship Fund - this fund was established in 2020 in response to the pandemic. The HTP Hardship Fund provides grants to members of the congregation, or those with an association to the church, or who live in the parish, who are in financial hardship (eg as a result of loss of employment during Covid restrictions). Members of the church give to this fund on a regular basis.

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**19 Analysis of net assets between funds**

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 December 2022</b>
	<b>General</b>	<b>Designated</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	23,795	-	-	23,795
Current assets	91,804	270,599	46,890	409,293
Current liabilities	<u>(13,261)</u>	<u>(924)</u>	<u>-</u>	<u>(14,185)</u>
Total net assets	<u>102,338</u>	<u>269,675</u>	<u>46,890</u>	<u>418,903</u>

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 December 2021</b>
	<b>General</b>	<b>Designated</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	29,727	-	-	29,727
Current assets	97,080	273,922	33,148	404,150
Current liabilities	(9,085)	(958)	(92)	(10,135)
Pension scheme liability	<u>(2,000)</u>	<u>-</u>	<u>-</u>	<u>(2,000)</u>
Total net assets	<u>115,722</u>	<u>272,964</u>	<u>33,056</u>	<u>421,742</u>

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**Notes to the Financial Statements for the Year Ended 31 December 2022**

**20 Analysis of net funds**

	<b>At 1 January 2022</b>	<b>Financing cash flows</b>	<b>At 31 December 2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank and in hand	<u>378,264</u>	<u>9,084</u>	<u>387,348</u>
Net debt	<u>378,264</u>	<u>9,084</u>	<u>387,348</u>

	<b>At 1 January 2021</b>	<b>Financing cash flows</b>	<b>At 31 December 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank and in hand	<u>390,330</u>	<u>(12,066)</u>	<u>378,264</u>
Net debt	<u>390,330</u>	<u>(12,066)</u>	<u>378,264</u>

**21 Related party transactions**

During the year the charity made the following related party transactions:

**Su Ann Foulds**

(Su Ann Foulds is married to trustee Sam Foulds)

Payments totalling £122 (2021 - £273) were made to Su Ann Foulds during the year for services provided for publicity and printing and stationery.

At the balance sheet date the amount due to/from Su Ann Foulds was £Nil (2021 - £Nil).