



Trustees' Annual Report for the period

Period start date			Period end date				
From	Day 1st	Month January	Year 2023	To	Day 31st	Month December	Year 2023

Section A

Reference and administration details

Charity name	Street Pastors Newcastle		
Other names charity is known by	spn		
Registered charity number (if any)	1132511		
Charity's principal address	Cathedral House, 42-44 Mosley Street Newcastle upon Tyne Postcode NE1 1DF		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	The Revd Dr Robert Charles Irwin Ward	Chair		
2	Mr Frederick Michael Johnson			
3	The Revd Mark Sharman			
4	Mrs Helen Pickhard		8 th March	
5	Ms Heather Murphy	Acting Secretary	1 st January – 10 th May	
6	Mr John Smee			
7	Mr Sahand Ali	Treasurer	11 th October	
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 8 OCTOBER 2009 (REVIEWED 11 FEBRUARY 2014) amended to allow Electronic meetings (2020)
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	REAPPOINTED ANNUALLY AT THE ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Street Pastors Newcastle operates as part of a national network of Street Pastor organisations under license from the Ascension Trust, a company limited by guarantee, registered at Alpha House, 158 Garth Road, Morden, London, SM4 4TQ.

The following policies and procedures are provided to each new charity trustee

- Newcastle Upon Tyne Street Pastors Constitution October 2009 (Reviewed February 2014).

The Six Trustees form the Management Committee. The Trustees formally meet a minimum of four times a year. All Trustees give their time voluntarily and receive no remuneration or other benefits during the year.

A Street Pastor Co-ordinator is employed for three days a week. The principal roles and responsibilities of the Co-ordinator is to recruit and organise training for new SPs, liaise with current SPs to resource weekly patrols, assist in the development of working protocols with the police, the local council and other agencies, speak on the work of Street Pastors to other organisations and to fund-raise for the work of Street Pastors. An integral part of the role is to regularly brief the Management Committee on the work and development of the initiative within the area and to ensure that the Management Committee comply with charity law, the Licence Agreement and the various Street Pastors' policies, procedures and guidelines.

A Treasurer supports the work of NSP. Responsibilities include banking of receipts and organising payments, producing monthly management reports, preparing and submitting Gift Aid claims, preparing an annual report for presentation at the Annual General Meeting, and submitting an Annual Return for the Charity Commission. Fundraising research is also undertaken.

Street Pastors Newcastle works in partnership with the following

- Newcastle City Council, by signposting vulnerable persons to Changing Lives, Housing Advice, Children's Services and Domestic Violence.
- Newcastle City Council: working/updating the Rough Sleeper Coordinator.
- Northumbria Police, in strategic planning for the nighttime economy and other ad hoc events.
- Northumbria Police, by releasing resources for more pressurised matters.
- The Ambulance Service, by providing basic first aid, thus reducing ambulance calls.
- FSNE Medical by offering frontline first aid and working in their Mobile Medical Unit located in the city centre.
- Licenses premises/door staff and hoteliers, by caring for vulnerable people entering or leaving their premises.
- Changing Lives, by referring the homeless to their Outreach Team.
- St Nicolas' Cathedral, who provide a city centre office space and an operational base.
- Nexus –patrols in and around Haymarket & Eldon Square Bus Stations.

Section C

Objectives and activities

The objects of the Street Pastors Newcastle as set out in the 2009 Constitution and reviewed in 2014 are

- To advance education in accordance with Christian principles by such means as the Management Committee may consider appropriate in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit.
- To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust and the Core Values and Mission Statement appearing in the Schedule hereto in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues day and night.

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Patrols take place each week in the centre of Newcastle on a Friday and Saturday between 10.15 p.m. and 4.00 a.m. Additional evenings are arranged for specific nights or 'risk nights', e.g. New Year's Eve, Fresher's Week.

During the patrols, Street Pastors respond to the needs of members of the public. Needs are varied ranging from, caring for those who are incapacitated through drugs, alcohol or both; men or women separated from friends; those who are sleeping rough, are cold, hungry, and thirsty; those without suitable footwear and those who just need directions to their hotels.

Health and safety are improved by the provision of flip flops, hydration in the provision of bottles of water, energy by providing confectionery, warmth in the provision of space blankets and small items of clothing and recharging facilities for mobile phones to help with communication. First Aid is administered if needed or appropriate advice is given to seek the correct help. E.g. A 'Safe Haven Van' is available on Friday and Saturday evenings and is operated by Northumbria Police. It offers a warm environment and the opportunity to charge mobiles. Staff from St John's Ambulance / FSNE, situated next to the safe Haven are there too. Street Pastors remove thousands of bottles and glasses as they move around the City.

Patrols allow Street Pastors to meet people throughout the City. They take time to listen to and talk to revellers, the homeless, door and taxi rank staff, bar and restaurant staff, police and emergency services. The opportunity may well arise to discuss and promote Christian values and the power of prayer.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2023 Serving the people of Newcastle's night time economy was a joyful experience filled with happiness & Sadness.

	2023
<i>Male</i>	<i>194</i>
<i>Female</i>	<i>195</i>
Total Vulnerable persons helped	389
Contacts – chats etc.	6030
Bottles/glasses picked up	3813
Bottles of water given out	751
First aid	29
Foil Safety blankets	521
Flip Flops given out	471
Anti-social behaviour	10
Altercations	21
Faith conversations	70
CCTV calls received	40
Calls from Door staff	108

Brief statement of the charity's policy on reserves

The Trustees aim to maintain reserves equivalent to at least 6 months of expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main sources of income are

- Individual donations and gift aid
- Donations by local churches and related groups
- Volunteer contributions for uniforms and training
- A grant from the Police and Crime Commissioner via Northumbria Police

General Fund

Total income for 2023 amounted to £27,314.43 a decrease of £19,695.05 of income 2022 £47,009.52. The reason for the decrease was the completion of the PCC grants for Safer streets for women & Safer transport. However, we received £20,000 from Northumbria Police for 2023.

Total expenditure for 2023 amounted to £38,211.22 increase of £2,625.71 compared to 2022 £35,582.51. The main areas of expenditure are the Co-ordinator's salary, the service charge, licence fee Operational costs & Training. These are unavoidable costs to the running of the charity in 2023.

A deficit of £10,896.79 was reported in 2023, compared with a surplus of £11,427 in 2022.

Unrestricted reserves at 31 December 2023 are £16,024.76 which are held in cash with Reliance Bank. They amount to 9 months of expenditure.

The Trustees have set a minimum 6-month financial reserve target, which based on current expenditure levels is £3,184.26 per month. If this were reached, then the Trustees would seek to implement a strategy to secure the charity's financial viability. Based on pessimistic assumptions this situation will be reached in mid-2024

Restricted Fund

This relates to a project undertaken by PCC – Safety of Women at Night (SWAN), administered by Northumbria PCC £100 was received, to be utilised in 2023.

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Section F	Other optional information
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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Robert Ward	
Full name(s)	REV DR ROBERT WARD	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	26-6-2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

NEWCASTLE STREET PASTORS

1132511

Receipts and payments accounts

CC16a

For the period
from

01-Jan-23

To

31-Dec-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - individuals	3,476	-	-	3,476	3,926
Donations - organisations	2,664	20,000	-	22,664	2,100
Gift Aid	936	-	-	936	505
Volunteer Contributions	40	-	-	40	-
Grants	100	-	-	100	40,436
Other	99	-	-	99	42
	-	-	-	-	-
Sub total (Gross income for AR)	7,314	20,000	-	27,314	47,009
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,314	20,000	-	27,314	47,009
A3 Payments					
Salary Costs	16,769	-	-	16,769	15,916
Ascension Trust Licence Fees	8,670	-	-	8,670	3,515
Uniforms	733	-	-	733	4,420
Operational Costs	2,445	-	-	2,445	2,338
Training	2,363	-	-	2,363	641
Office Administration	899	-	-	899	988
Service Charge	4,750	-	-	4,750	4,500
Marketing	70	-	-	70	73
Bank charges	104	-	-	104	103
Return of grants	-	-	-	-	2,937
Miscellaneous inc ex gratia payments	-	-	-	-	152
Insurance	86	-	-	86	-
Elsie Davis Trust	1,207	-	-	1,207	152
Other	114	-	-	114	-
Sub total	38,211	-	-	38,211	35,583
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,211	-	-	38,211	35,583
Net of receipts/(payments)	- 30,896	20,000	-	- 10,896	11,426
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end 2022	27,324	10,797	-	38,121	26,695
Cash funds this year end 2023	- 3,572	30,797	-	27,225	38,121

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	27,225	-	-
		-	-	-
		-	-	-
	Total cash funds	27,225	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Robert Ward	REV DR ROBERT WARD	26-6-24