



Trustees' Annual Report for the period

From Period start date Day 1st Month January Year 2022 **To** Period end date Day 31st Month December Year 2022

Section A Reference and administration details

Charity name Street Pastors Newcastle

Other names charity is known by spn

Registered charity number (if any) 1132511

Charity's principal address Cathedral House,
 42-44 Mosley Street
 Newcastle upon Tyne
 Postcode NE1 1DF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	The Revd Dr Robert Charles Irwin Ward	Chair		
2	Mr Frederick Michael Johnson			
3	The Revd Mark Sharman			
4	The Very Revd Vincent Geoffrey Miller		1st Jan – 31st October	
5	Ms Heather Murphy	Acting Secretary		
6	Mr John Smee			
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION ADOPTED 8 OCTOBER 2009 (REVIEWED 11 FEBRUARY 2014) amended to allow Electronic meetings (2020)

How the charity is constituted
(eg. trust, association, company)

TRUST

Trustee selection methods
(eg. appointed by, elected by)

REAPPOINTED ANNUALLY AT THE ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Street Pastors Newcastle operates as part of a national network of Street Pastor organisations under license from the Ascension Trust, a company limited by guarantee, registered at Alpha House, 158 Garth Road, Morden, London, SM4 4TQ.

The following policies and procedures are provided to each new charity trustee

- Newcastle Upon Tyne Street Pastors Constitution October 2009 (Reviewed February 2014).

The Six Trustees form the Management Committee. The Trustees formally meet a minimum of four times a year. All Trustees give their time voluntary and received no remuneration or other benefits during the year.

A Street Pastor Co-ordinator is employed for three days a week. The principal roles and responsibilities of the Co-ordinator is to recruit and organise training for new SPs, liaise with current SPs to resource weekly patrols, to assist in the development of working protocols with the police, the local council and other agencies, to speak on the work of Street Pastors to other organisations and to fund-raise for the work of Street Pastors. An integral part of the role is to regularly brief the Management Committee on the work and development of the initiative within the area and to ensure that the Management Committee comply with charity law, the Licence Agreement and the various Street Pastors' policies, procedures and guidelines.

A Treasurer supports the work of NSP. Responsibilities include banking of receipts and organising payments, producing monthly management reports, preparing and submitting Gift Aid claims, preparing an annual report for presentation at the Annual General Meeting, and the submitting an Annual Return for the Charity Commission. Fund raising research is also undertaken.

Street Pastors Newcastle work in partnership with the following

- Newcastle City Council, by signposting vulnerable persons to Changing lives, Housing Advice, Children's Services and Domestic Violence.
- Newcastle City Council : working/updating the Rough sleeper Coordinator.
- Northumbria Police, in strategic planning for the night time economy and other ad hoc events.
- Northumbria Police, by releasing resources for more pressurised matters.
- The Ambulance Service, by providing basic first aid, thus reducing ambulance calls.
- St John's Ambulance / FSNE by offering frontline first aid and working in their Mobile Medical Unit located in the city centre.
- Licenses premises/door staff and hoteliers, by caring for vulnerable people entering or leaving their premises.
- Changing Lives, by referring the homeless to their Outreach Team.
- St Nicolas' Cathedral, who provide a city centre office space and an operational base.
- Nexus – Metro patrols in and around Newcastle, including Haymarket & Eldon Square Bus Stations.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Street Pastors Newcastle as set out in the 2009 Constitution and reviewed in 2014 are

- To advance education in accordance with Christian principles by such means as the Management Committee may consider appropriate in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit.
- To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust and the Core Values and Mission Statement appearing in the Schedule hereto in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues day and night.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Patrols take place each week in the centre of Newcastle on a Friday and Saturday between 10.15 p.m. and 4.00 a.m. Between 10:15 pm & 11:30 pm the team Patrols the 5 Metro stations and two bus stations in Newcastle travelling on the Metro. Additional evenings are arranged for specific nights or 'risk nights', e.g. New Year's Eve, Fresher's Week.

During the patrols, Street Pastors respond to the needs of members of the public. Needs are varied ranging from, caring for those who are incapacitated through drugs, alcohol or both; men or women separated from friends; those who are sleeping rough, are cold, hungry, and thirsty; those without suitable footwear and those who just need directions to their hotels.

Health and safety is improved by the provision of flip flops, hydration in the provision of bottles of water, energy by providing confectionery, warmth in the provision of space blankets and small items of clothing and recharging facilities for mobile phones to help with communication. First Aid is administered if needed or appropriate advice is given to seek the correct help. E.g. A 'Safe Haven Van' is available on Friday and Saturday evenings and is operated by Northumbria Police. It offers a warm environment and the opportunity to charge mobiles. Staff from St John's Ambulance / FSNE, situated next to the safe Haven are there too. Street Pastors remove thousands of bottles and glasses as they move around the City.

Patrols allow Street Pastors to meet people throughout the City. They take time to listen to and talk to revellers, the homeless, door and taxi rank staff; bar and restaurant staff, police and emergency services. The opportunity may well arise to discuss and promote Christian values and the power of prayer.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

2022 Serving the people of Newcastle's night time economy was a joyful experience filled with happiness & Sadness.

	2022
Vulnerable persons helped	335
Contacts – chats etc.	5689
Bottles/glasses picked up	2905
Bottles of water given out	602
First aid	26
Foil Safety blankets	363
Flip Flops given out	592
Anti-social behaviour	8
Altercations	14
Faith conversations	56
CCTV calls received	54
Calls from Door staff	100
Metro – Chats with People	1418

Brief statement of the charity's policy on reserves

The Trustees' aim to maintain reserves equivalent to at least 6 months of expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main sources of income are

- Individual donations and gift aid
- Donations by local churches and related groups
- Volunteer contributions for uniforms and training
- Support via the Governments Coronavirus job retention scheme
- A grant from the Police and Crime Commissioner via Jesmond SP

General Fund

Total income for 2022 amounted to £47,009 (£13028 in 2021) an increase of £33,981 (360%). The reason for the increase Northumbria Police were able to give £28,438 (2021 & 2022) from the night time levy, plus a number of PCC projects (£6999).

Total expenditure for 2022 amounted to £35,582 (£20,161 for 2021) an increase of £15,421 (76%). The main areas of expenditure are the Co-ordinator's salary, the service charge, licence fee & Uniforms. These are unavoidable costs and account for 79% of the running costs of the charity in 2022.

A surplus of £11,427 was reported in 2022, compared with a deficit of £3,133 in 2021.

Unrestricted reserves at 31 December 2022 are £26,921 which are held in cash with The Salvation Army's Bank, Reliance Bank. They amount to 9 months of expenditure.

The Trustees have set a minimum 6-month financial reserve target, which based on current expenditure levels is £2,965 per month. If this were reached, then the Trustees would seek to implement a strategy to secure the charity's financial viability. Based on pessimistic assumptions this situation will be reached in mid-2023

Restricted Fund

This relates to a project undertaken by PCC – Safety of Women at Night (SWAN), administered by Northumbria PCC and the Elsie Davis trust.. £11,998 was received, to be utilised in 2022.

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Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Robert Ward

Full name(s)

ROBERT CHARLES
IRWIN WARD

Position (eg Secretary, Chair,
etc)

CHAIRMAN

Date

5th JULY 2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

NEWCASTLE STREET PASTORS

1132511

Receipts and payments accounts

CC16a

For the period
from

01-Jan-22

To

31-Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - individuals	3,926	-	-	3,926	4,005
Donations - organisations	2,100	-	-	2,100	3,198
Gift Aid	505	-	-	505	535
Volunteer Contributions	-	-	-	-	100
Grants	28,438	11,998	-	40,436	13,162
Other	42	-	-	42	28
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	35,011	11,998	-	47,009	21,028
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,011	11,998	-	47,009	21,028
A3 Payments					
Salary Costs	15,916	-	-	15,916	13,607
Ascension Trust Licence Fees	2,915	600	-	3,515	874
Uniforms	854	3,566	-	4,420	194
Operational Costs	855	1,483	-	2,338	515
Training	641	-	-	641	400
Office Administration	373	615	-	988	277
Service Charge	4,500	-	-	4,500	4,000
Marketing	73	-	-	73	95
Bank charges	103	-	-	103	-
Return of grants	-	2,937	-	2,937	-
Miscellaneous inc ex gratia payments	152	-	-	152	199
Sub total	26,382	9,201	-	35,583	20,161
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	26,382	9,201	-	35,583	20,161
Net of receipts/(payments)	8,629	2,797	-	11,426	867
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,695	8,000	-	26,695	25,828
Cash funds this year end	27,324	10,797	-	38,121	26,695

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	27,324	10,797	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	27,324	10,797	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

NEWCASTLE STREET PASTORS

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1132511

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 17/04/2023

Name:

Neringa Baguckiene

Relevant professional
qualification(s) or body
(if any):

AAT Level 4

Address:

59 Chester Pike

Newcastle upon Tyne

NE15 6BS

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.