

PCC Annual Report for the Year Ended 31 December 2020

Functions of the Parochial Church Council

Christ Church is a Parish Church situated on the southern outskirts of Sutton, it is legally still a part of the Sutton Team Ministry which will eventually become a Group Ministry. It is a part of the Diocese of Southwark the Church of England. The correspondence address is The Vicarage, 14 Christchurch Park, Sutton, SM2 5TN.

Christ Church PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, church hall and church grounds of Christ Church, Christchurch Park, Sutton.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (No: 1132452). The Parochial Church Council is set out in full below:

The Revd Phil Brooks	<i>Chair, Vicar</i>
John Mitchell	<i>Churchwarden (from APCM)</i>
Nigel Bennett	<i>(ex-officio)</i>
Bruce Barham	<i>Electoral Roll Officer</i>
Ros Burge	
Andrew Carver	<i>Deanery Synod Rep</i>
Jean Carver	<i>Deanery Synod Rep and Parish Safeguarding Officer</i>
Colin Iddles	<i>(Co-opted, Treasurer)</i>
Sheridan Jelliman	
Joe Oke	
Evelyn Otim	
David Phillips	
Sheila Collis	<i>Southwark Pastoral Auxiliary</i>
Alex Spawls	<i>(Co-opted, Secretary)</i>

Statement of Public Benefit

The members of the PCC are aware of the Charity Commission guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of Christ Church, Sutton Surrey, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees and working groups, which meet between full meetings of the PCC. These committees are set out below:

Standing Committee:

This is the only committee required by law and at present consists of the Vicar, the Churchwardens, the Treasurer and three members of the PCC. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council. At its meeting in May 2012 the PCC agreed that the spending limit of the Standing Committee should be £2,500 on any individual item of expenditure. The Churchwarden's overall spending limit is £500 to cover emergency spending and day to day running costs.

Vicar's Annual Meeting report (covering the calendar year 2020)

Don't stop meeting together with other believers, which some people have gotten into the habit of doing. Instead, encourage each other, especially as you see the day drawing near.
Hebrews 10:25

2020 has been exceptionally challenging. At the beginning of this year 'lockdown' was a new word, rather than the all-too familiar way of life it's become. We've been separated from the people we care about. We've seen people we love get sick; some have recovered, some are still recovering, some have died. We've lost jobs, been on long-term furlough, or been overworked. A generation of children have missed significant chunks of education.

A report like this can't begin to touch the surface of how Covid-19 has touched us. And neither is this a place to comment on the tough decisions made by the government or our national church leaders.

Our focus here is far more modest; the corporate life of Christ Church in 2020. Our usual ways of being church together have been taken from us, and that has meant that 'business as usual' has been interrupted. The Hebrews verse at the top of this report was one that came to mind a lot in the first few months of 2020. How did we go about being church when we couldn't meet in our usual ways?

We've done much online. I'm profoundly grateful to our treasurer Colin Iddles, in particular, for pioneering the Zoom technology that we've used for worship on Sundays, for Junior Church, for home groups, for prayer meetings and fellowship; and more recently for YouTube streaming from the building. I believe there are some profound reasons why worshipping, talking and praying together physically is better than doing so online. But that doesn't stop online gathering from being a vital life-line for many of us. I don't know what we'd have done without it. I know it is hard work to do online worship, prayer and fellowship. Thanks for persevering. We've had a steep learning curve- thanks for your patience.

We've opened the building when we've been able to. I know that not everyone has been able, or felt able, to take advantage of the church being open for worship at the times it has been. Worshipping with masks on, sitting away from each other, and not being able to sing has made it hard. Not having Junior Church, or crèche has made it particularly difficult for children to join in, particularly smaller children and toddlers. In spite of this, worshipping in the building has been well received. We've gathered to hear God's word, take Holy Communion together, and enjoy some fellowship. Again, I am grateful to many people for making this possible; in particular I'd like to thank John Mitchell (churchwarden), Francesca Perlman (Ordinand), Jennifer Sibley and Colin Iddles for their organisation of this - for keeping on top of the regulations and ensuring we can worship together safely. I'm also glad that various groups have been able to use the building under our various 'tier' restrictions. Home groups have been able to meet safely in church, and we were able to offer 'support groups' in the midweek for those who were most isolated.

We've kept in touch in personal ways. Our unofficial church WhatsApp group has been a significant way of keeping in touch. We've rung one another, and met when we can. Whilst this is something I personally did a lot of in the first months of lockdown, particularly to those who were more isolated, it is also something that has carried on in non-organised way. I'm sure that many of these ways of keeping fellowship will continue into the future.

In a society where the church (or at least, the established church) is shrinking, and Christianity is considered to be increasingly less relevant, acceptable, and true, there is a tremendous amount that we can be grateful for.

2020 has also seen some other changes. I was thrilled that we were able to open our new servery; we've been able to use it for a few Sundays after church. We look forward to being able to welcome more of the local community in to use it in future. I'm also glad that we now have LED lighting installed across the church- this will save money in time, and is better

for the environment. A particular thanks to Mike Bland, Colin Iddles, and all those who contributed towards the cost.

In the autumn, we said goodbye to the Keen family. Simon, Catherine, Amy and Benjamin had been part of Christ Church for many years and have served in a number of ways (not least Catherine being a churchwarden) alongside their fellowship and commitment to the church. We miss them, but are glad that they are settling well into their new home and community in Cambridgeshire.

In November, I had a stroke. This meant that I was off work for the entirety of our first (and hopefully last) 'Covid' Christmas. I'm particularly grateful to John and Colin for their organisation, Nigel Bennett (our Lay Minister) and Francesca for their input into services, and to the various people from the church who contributed so generously of their time to help make our Christmas outreach and worship possible. I'm also grateful to Revd. Charles Cotton and Revd. Martin Hayward who gave so much to us in Advent and Christmas.

Looking ahead, there is much that I am looking forward to at Christ Church. I am hopeful that increased vaccinations and dropping infection rate will mean that we are able to worship and meet without the restrictions we have grown used to.

In July of 2020, I wrote a pastoral letter to the church outlining my hopes for a growing sense of being 'all together in ministry'. I'm glad that we've seen some of this personal, organic ministry growing in 2020. My desire for 2021 is that our church would grow in this, that we would be equipped and encouraged to open our lives up to one another as fellow ministers; to take responsibility to live out the command to 'love one another'.

To that end, I'm hoping to offer some particular courses for 2021. One (Talking Jesus) is focussed on sharing our faith with others. The other (Real Change) is about the way that God changes each of us from the inside out. I hope that this course will be the basis for a growing inter-personal ministry within Christ Church.

Reverend Phil Brooks

Financial Review

Planned Giving increased significantly during 2020 by 15.3%, this was almost entirely due to Covid-19 and the response of the congregation to sustain the life and finances of the church. The increase in Planned Giving was accompanied by a decrease in collections. We managed to reduce expenditure compared to 2019 by around £3,000. Our overall fund balances increased by £69,131, in part due to bequests to the church amounting to £24,357. Going forward we need to strive to maintain the level of planned giving and continue to keep costs under control.

Reserves Policy: The PCC maintains six months of operating cover for the general costs of the church plus any redundancy costs for employees (including Pre-school staff) of the PCC.

Churchwarden's Report

We began to realise early in 2020 that COVID 19 was going to cause a worldwide pandemic. However very few of us realised then that 2020 would end up being the most challenging year for Britain, as for many countries, since the Second World War. Many in our nation got sick and sadly

some died, while others, even though they have recovered, have been left with the debilitating effects of long COVID. Virtually everyone in employment or in education was profoundly affected and had to find and adapt to new ways of working and learning and for many there were long periods of furlough. There were times of separation from friends and family and we were unable to have any physical contact with some of our nearest and dearest.

Public Worship during the Covid Pandemic and Lockdowns

The first Lockdown - in March

There were also great challenges for the Church, with churches closed for public worship for many months. This was the first time this had happened in England for more than 800 years. (The previous occasion was because of a dispute between the Pope and King John!) During the first Lockdown, which started on March 23, we were unable to worship together in our building, or even broadcast a service from there. However by then our Treasurer Colin Iddles had set up the Church on Zoom and our Vicar Phil Brooks had prepared and posted to the congregation, a new special booklet with services of Morning, Evening and Night Prayer. So from the beginning of the first week of Lockdown onwards Morning and Evening prayer, Monday to Friday, have taken place on Zoom.

On that first Sunday of Lockdown, 28 people joined together for the first of many Sunday mornings worshipping together on Zoom. By the following Sunday, Palm Sunday, it was 69 people and by Easter Sunday, the number had grown to 82. Our Junior Church also moved to Zoom with the team of Marian Iddles, Val Wilson and Jean Carver, continuing to provide exciting lessons and activities for our children. The few individuals who were unable to join in on Zoom could worship at home using the service booklet, although the ability of many of our older members to learn to use this new technology was amazing. Phone calls from the pastoral team, particularly our Vicar Phil Brooks and our Southwark Pastoral Auxiliary Sheila Collis, helped provide additional contact and support.

Returning to public worship in July

In July we were able to worship again in church. However in order to do so we had to make a whole series of changes to make worship as Covid safe as possible and to follow both the legal and best practice guidelines from the government and the Church of England. A major change was to have the congregation seated with two-metre social distancing. At Christ Church, this was greatly helped by our large church building. I'm so grateful to Colin Iddles and Jennifer Sibley for all the work they did to make our return to public worship Covid safe, and to Bob Macey and many volunteers for making the new arrangements work each Sunday.

At the beginning of July we started with Sunday evening services in the church. Some of our octogenarians and nonagenarians were amongst the first and keenest to return to the church! Later in July we moved to having our 10.30 services both in Church and on Zoom. We started with about two-thirds in church and a third on Zoom rising as the year went on to about five-sixths in church. In August we restarted our Sunday 8am Communion service. Public worship in Church and on Zoom continued in this new "normal" until November.

November to Christmas

At the beginning of November the second national lockdown came into force in England. This time, however, services could be broadcast from the church building, and we started doing so first on Zoom, and then also on YouTube. At the beginning of December England moved from Lockdown to a tier system, but under all tiers congregations were able to worship again in Church with all the

appropriate Covid safeguards. Christ Church was therefore able to return to public worship on December 6, three-quarters of the congregation coming to church and a quarter online.

In late November we were all shocked to hear that our Vicar, Phil, had had a stroke. Fortunately he has made a strong recovery, but he was off work for the rest of 2020. Two local “retired”, but very active Ministers, Charles Cotton and Martin Hayward, both of whom were well known to Christ Church, stepped into the breach and together with our Reader Nigel Bennett and our Ordinand in training Francesca Perlman were able to cover all our services. As well as all our regular Sunday services this included a busy Christmas with a Carol Service and a Christingle, ticketed to control numbers, and Communion services at midnight on Christmas Eve and on Christmas Morning.

Other news

For seventeen years the Keen family have been an integral part of Christ Church, and served the church in many different ways. In March, just before the first lockdown, they made a long-planned move to Cambridgeshire. They will all be greatly missed. Amy and Benjamin at Junior Church, Simon particularly for his preaching and work on the PCC and Catherine for so much but particularly for her wonderful service during two periods as churchwarden. It was such a great privilege to work with her.

Despite all the challenges of the pandemic, Christ Church undertook two major projects. A servery was built during the early summer to serve both the church and the community. We also brought forward the conversion of the church lights to LED lighting to greatly reduce electricity usage and provide enough power for the servery. Both projects were completed in time for the church’s return to public worship in July. A video streaming system was installed so public worship services could be streamed. My warmest thanks go to Colin Iddles who planned and project managed all this work in the challenging environment of the pandemic. Our electronic organ was becoming increasingly difficult to maintain, however St John’s Stoneleigh gave us a much newer and better functioning Eminent organ, which they no longer needed. This was installed in time for our Christmas services.

Since the Spring we were able to host Hope Church for two worship services every Sunday afternoon as the school where they usually met has so far not been able to accommodate them during the Pandemic. We were also able to host support groups of up to 15 people, for both the church and the community, which met three afternoons a week. Our fellowship groups and Community Wednesdays continued as usual, meeting on Zoom when they could not meet in person.

Final reflections

Throughout 2020 we were able to maintain public worship in Church, except when this was precluded by law, when we then worshiped online. We were also able to continue to serve the wider community during this very challenging period. For all this I am very grateful to Phil, Colin, and many others. It has been so encouraging to see the team at Christ Church working together to enable our church community to worship together, albeit without congregational singing, and to continue to learn and grow in our walk with our Lord and Saviour Jesus Christ.

John Mitchell, Churchwarden

BLUEBIRDS BABY & TODDLER GROUP

The last time Bluebirds was held before Corona Virus struck was 16th March 2020. Before that we were meeting as usual in the Hall from 1.45-3.00 pm on a Monday afternoon, providing lots of toys and activities for the children and a chance for parents to meet and make new friends while their children played.

Because we used to advertise Bluebirds on NetMums, several new parents who had babies during Lockdown got in touch, desperate for social contact. With the Vicar's agreement and the help of Colin Iddles we were allowed to set up a Support Group for a limited number of parents and babies at the back of the church in November and December. We have since had to close this during the subsequent Lockdown as all the children are now on the move and social distancing of parents would be very difficult.

I am very grateful to Anne Mercer and Miriam Quinlan who have continued to help with both these groups despite the difficulties we've faced in the past year, and to Heath Huntley who helped with Bluebirds till we had to close down.

Denise Haseler

SPA Report 2020

Sheila Collis and Mary Robini have continued to serve as SPAs (Southwark Pastoral Auxiliaries) at Christ Church, with Mary resuming her role at Easter 2020 following her marriage and subsequent sabbatical. As with all other activities, the ministry has felt very different due to the restrictions imposed by Coronavirus and lockdown and being unable to visit residential homes.

Mary, supported by her husband Graham, established a community support group, aimed at those who were unable to attend church and didn't have access to online services, which was greatly valued. This was a small group within the guidelines allowed by the government.

Sheila has fulfilled a co-ordinating role during the year and kept in touch on the phone with people we are in contact with. This particularly applied to those unable to be a part of the church community online. Fortunately local voluntary agencies provided an excellent network and little church help was needed. The pastoral team has also been able to meet online with Sheila co-ordinating.

Both Mary and Sheila have been able to join online workshops and retreats to enable their ministry and meet with fellow SPAs.

Mary Robini and Sheila Collis

Sutton South Hello

was set up in 2012 as a result of collaboration between local Councillors, associations, residents and churches with the help of our Sutton South Safer Neighbourhood police team and voluntary organisations like Age UK Sutton. Heather Honour, a former Councillor, chairs the Board and has worked hard to involve all aspects of the community in the project. Christ Church has played a significant role in the work of Sutton South Hello not least by the provision of facilities, particularly the hall, for its activities.

It was launched at Christ Church, in Christchurch Park, on 9 May 2013 by the Care Minister, Liberal Democrat MP Norman Lamb, and was the pilot for similar initiatives elsewhere in the Borough.

Sutton South Ward was chosen as, on the basis Campaign to End Social Isolation toolkit, it is a Ward where the risk of social isolation is particularly high: the Ward has the highest

proportion of over 65's of any Ward in Sutton; the proportion over 85 is double the Sutton and national average; there are a large number of people living in sheltered accommodation for the elderly or in single occupancy flats; over three quarters of residents live in purpose-built blocks of flats; almost half of all households are single person households.

Hello produces quarterly newsletters in which it informs residents about local activities and where to go to for advice. The newsletters are also widely distributed via pharmacies, doctors' surgeries, other local churches and sheltered accommodation.

Hello is very diverse and has strong links with Asian organisations for older people in the area. Christmas, Diwali (the Festival of Light), Bonfire Night, Easter and other times of significance have been featured in the calendar of events in previous years.

Each week the Wednesday Hello Club meets at Christ Church Community Hall between 2pm and 4pm for games, chat and guest speakers.

On Thursdays, between 2.45pm and 4.30pm, Hello Arts and Crafts invites local people to share their skills and learn new ones.

From mid-March onwards our activities were severely curtailed as we moved in to Lockdown One. We moved to communicating with those known to us by phone and/or email. Since then we have produced a new newsletter The Lockdown Times which has been produced almost monthly, printed and posted out. There have also been a series of make at home arts and crafts projects that have been very popular.

For a brief period in early autumn we restarted Wednesday and Thursday meetings but had to stop again in late October. Following that we set up focused, small scale Support Groups meeting in the church that met each week until Christmas, at which point we paused - again!

Hello has always encouraged its members to fundraise for a variety of charities, so during the autumn we raised over £220 for The Children's Society.

Hopefully 2021 will see a return to normality, at which time we will resume but meeting in the church rather than the hall on Wednesday and Thursday afternoons.

Colin Iddles

Activity afternoons

During 2020, we were unable to run any craft activity afternoons as the large number of children and adults involved prevented us from safely running them.

Marian Iddles

Community Wednesday Report 2020

Community Wednesday has been gathering momentum over the last couple of years; it's been encouraging to see a stabilized and growing group of people from the local community

coming along. As ever, I encourage church members to take advantage of this opportunity for fellowship and community engagement. The lockdown of March 2020 meant that we could no longer meet in person; I'm grateful to John, Bob and Sheila for being so faithful in attending online. In the summer, we had a few weeks where we could meet in the community garden, which was well received. I hope that in 2021 we'll be able to grow momentum for this again and welcome in some new people.

Silent Prayer Group Annual Report

During the Covid Pandemic the Silent Prayer Group has been meeting on the third Monday of every month, at 12 noon, on Zoom. We have a reading followed by about 30 minutes of silent prayer. Once lockdown comes to an end we hope to be able to meet once again in the church office where our period of prayer we will be followed by fellowship time and a frugal lunch. All are welcome.

Estelle Ghose

Junior Church

Junior Church sessions have been held every Sunday throughout the year. Very varied topics from both the old and new testaments have been studied. Generally, between six and ten children have actively participated in each session, this included stories, craft activities and prayer.

Grateful thanks to Val, Marian and Colin Iddles (who made Zoom possible) for us to carry this out.

Jean Carver.

Deanery Synod

Two meetings of Deanery Synod have been held. Discussion on the role of Deanery Synod have been have been particularly focused upon.

Jean Carver.

Safeguarding

All disclosures have been reviewed and updated as appropriate. For those wishing to view courses, some are offered on line and can be accessed on the Southwark website.

Jean Carver.

**Independent Examiner's Report on the Unaudited Financial Statements
of the Parochial Church Council (PCC) of Christ Church, Sutton**

I report on the financial statements for the year ended 31 December 2020 set out on pages 6 to 13.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C. A. Evans

C.A. Evans

Dated: 11 March 2021

**Chartered Accountant
Springroyd
Clapham Road
Austwick
Lancaster
LA2 8BE**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011 together with applicable accounting standards and the Charities Statement of Recommended Practice.

The financial statements have been prepared under the historical cost convention except in respect of the valuation of the Church Hall (see below).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming resources

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving, whether under Gift Aid or otherwise, is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Other income

Rental income from the letting of the church and hall premises is recognised when the rental is due.

Income from investments

Interest is accounted for on the accruals basis.

Resources used

Grants

The PCC has a policy of setting aside 10% of its regular income from donors (income from the Church Membership Fund, income tax refunds and collections) to be passed on as grants to external charities and mission agencies. Grants representing 10% of the year's income are paid over partly during the year and partly by way of a balancing payment after the year-end, but are all recognised as expenditure for the year. Other grants and donations are accounted for when paid over, or when awarded if that created a binding obligation on the PCC.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 ACCOUNTING POLICIES (continued)

Fixed assets

Consecrated land and buildings and movable church furnishings

Consecrated and benefice property of any kind is excluded from the accounts by Section 96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 are capitalised and depreciated in the accounts over their anticipated useful economic life on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, on individual items under £1,000, or on the repair of movable church furnishings acquired before 1 January 2000, is written off.

Church Hall

The valuation of the Church Hall is based on its value at 1 January 1996 for insurance purposes. This is depreciated on a straight-line basis over a period of 30 years.

Lighting and Sound Systems

The Lighting and Sound systems are being depreciated over a period of 20 years from 1 January 2004. Later costs are similarly being depreciated over 20 years as they arise.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less (or in the case of Fledglings equipment, £50 or less) are written off when the asset is acquired.

Current assets

Short term deposits include cash held in Trust funds relating to the sale of 21 Chalgrove Road and cash held on deposit with the Central Board of Finance of the Church of England (CBF) Funds. Amounts owing to the PCC at 31 December are shown as debtors.

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PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

Reg Charity : 1132452

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2020 £	2019 £
INCOMING RESOURCES					
Incoming resources from donors	2(a)	93,391	1,374	94,765	63,574
Other voluntary incoming resources	2(b)	0	0	0	0
Income from operating activities:					
to further the Council's objects	2(c)	12,799	72,780	85,579	80,101
to generate funds	2(d)	0	0	0	0
Income from investments	2(e)	100	0	100	35
Other Income	2(f)	0	50,364	50,364	24,485
TOTAL INCOMING RESOURCES		106,290	124,518	230,808	168,195
RESOURCES USED					
Grants	3(a)	3,028	0	3,028	2,724
Activities directly related to church work	3(b)	78,495	74,252	152,747	157,448
Costs of generating funds	3(c)	0	0	0	0
Church management and administration	3(d)	3,902	2,000	5,902	4,704
TOTAL RESOURCES USED		85,425	76,252	161,677	164,876
NET MOVEMENT IN RESOURCES	12	20,865	48,266	69,131	3,319
NET ADJUSTMENT TO FUND BALANCES	13				
BALANCES BROUGHT FORWARD AT 1 JANUARY 2020 (2019)		98,360	83,849	182,209	178,890
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020 (2019)		119,225	132,115	251,340	182,209

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible fixed assets	5	<u>85,492</u>	<u>46,262</u>
		85,492	46,262
CURRENT ASSETS			
Debtors	7	14,474	15,176
Short term deposits		25,086	24,979
Cash at bank and in hand		<u>127,138</u>	<u>96,892</u>
		166,698	137,047
LESS LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8	<u>-850</u>	<u>-1,100</u>
NET CURRENT ASSETS		165,848	135,947
NET ASSETS	6	<u>251,340</u>	<u>182,209</u>
FUNDS			
	13		
Unrestricted		119,225	98,360
Restricted		<u>132,115</u>	<u>83,849</u>
		251,340	182,209
		<u>0</u>	<u>0</u>

Approved by the Parochial Church Council and signed on its behalf by:



Phil Brooks (Chair)



Colin Iddles (Treasurer)

11th March 2021

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

Reg Charity : 1132452

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2020 £	2019 £
2 INCOMING RESOURCES				
2(a) <i>Incoming resources from donors</i>				
Church Membership Fund	50,896	0	50,896	44,165
Income tax recoverable on Gift Aid	15,969	1,374	17,343	12,321
Collections	2,169	0	2,169	7,088
Legacies	24,357	0	24,357	0
Other donations	0	0	0	0
	93,391	1,374	94,765	63,574
2(b) <i>Other voluntary incoming resources</i>				
Appeals	0	0	0	0
2(c) <i>Incoming resources from operating activities to further the Council's objects</i>				
Hall lettings (Note 9)	3,283		3,283	7,694
Church lettings	5,300		5,300	1,000
Wedding and other fees	1,021		1,021	1,122
Hospitality	0		0	0
Embrace	1,005		1,005	0
Grassroots	0		0	0
Transfer from other Funds (PSF)	2,190	4,200	6,390	0
Fledgelings Pre-School (fees etc)	0	68,580	68,580	70,285
	12,799	72,780	85,579	80,101
2(d) <i>Activities for generating funds</i>				
Fund raising events	0	0	0	0
	0	0	0	0
2(e) <i>Income from investments</i>				
Bank interest	0	0	0	0
Interest on CBF deposit funds	100	0	100	35
	100	0	100	35
2(f) <i>Other income</i>				
Repairs & Renovations	0	50,364	50,364	24,485
Chalgrove Road Fund	0		0	0
Total incoming resources	106,290	124,518	230,808	168,195

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2020 £	2019 £
3 RESOURCES USED				
3(a) Grants				
Missionary and charitable giving:				
Charitable Mission Giving	3,028	0	3,028	2,138
Relief and development agencies	0	0	0	0
Secular charities			0	0
Home mission, other church societies	0	0	0	586
	3,028	0	3,028	2,724
3(b) Activities directly related to church work				
Ministry:				
Diocesan quota	24,836		24,836	24,112
Clergy expenses	425		425	716
Team expenses	0		0	0
Administrator wages	607		607	2,006
SPA/Reader expenses	0		0	0
Training	0	0	0	0
Church:				
Insurance	6,781		6,781	6,999
Lighting and heating	10,340		10,340	7,279
Church maintenance	9,828		9,828	11,179
Church equipment	0		0	0
Altar supplies	53		53	152
Alpha courses			0	0
Flowers	696		696	850
Youth/Messy Church/Craft Days	459		459	1,248
Hospitality	525		525	698
Welcare	1,246		1,246	0
Church Supplies	1,854		1,854	0
Photocopying	330		330	0
Parish Mission and Outreach	1,142		1,142	0
Miscellaneous	4,110		4,110	1,097
Depreciation - Sound and Lighting Systems		5,412	5,412	2,226
Depreciation - other assets	2,238		2,238	2,238
Hall:				
Hall running costs	8,831		8,831	9,305
Hall depreciation	4,194		4,194	4,194
Hall equipment	0		0	0
Fledgelings Pre-School expenditure (Note 9)		61,363	61,363	72,994
Major works:				
Repairs & Renovations	0	7,477	7,477	8,555
Loan repayment		0	0	1,600
	78,495	74,252	152,747	157,448
3(c) Costs of generating funds				
Church Events	0	0	0	0
Stewardship envelopes	0	0	0	0
	0	0	0	0
3(d) Church management and administration				
Transfer to other Funds/payments made	2,200	2,000	4,200	2,781
Administration	1,702	0	1,702	1,923
	3,902	2,000	5,902	4,704
Total resources used	85,425	76,252	161,677	164,876

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

4 STAFF COSTS

One employee has been co-opted as PCC Minutes Secretary (non-voting) since 2017.

Staff costs totalled £58,616 (2019 - £64,295) which represents the wage costs of 7 Fledgelings Pre-School employees.

5 FIXED ASSETS FOR USE BY PCC

		Hall building & servery £	Sound System	Lighting System	Furnishings, fixtures & Equipment £	Equipment and toys £	Total £
<i>Tangible fixed assets</i>							
GROSS BOOK VALUE	At 1 January 2020	125,818	8,660	35,853	16,508	15,003	201,842
	Additions	16,829	4,070	30,629			51,528
	Disposals						0
		142,647	12,730	66,482	16,508	15,003	253,370
DEPRECIATION	At 1 January 2020	100,656	6,743	28,758	6,163	13,260	155,580
	Charge for the year	5,035	1,247	3,324	2,238	454	12,298
	Disposals						0
		105,691	7,990	32,082	8,401	13,714	167,878
NET BOOK VALUE	At 31 December 2020	36,956	4,740	34,400	8,107	1,289	85,492
	At 31 December 2019	25,162	1,917	7,095	10,345	1,743	46,262

The gross book value of the Church Hall has been based on its value used at 1 January 1996 for insurance purposes. This is being depreciated over a period of 30 years from 1 January 1996.

The Lighting and Sound systems are being depreciated over a period of 20 years.

Office/fire equipment represents fire extinguishers, which are being depreciated over a 4 year period, and a photocopier which is being depreciated over 5 years.

Equipment and toys represents assets held by Fledgelings Pre-School, which are being depreciated over 4 years.

The insured value of the buildings was as follows:-

	<u>31/12/2020</u>	<u>31/12/2019</u>
Church	19,240,000	19,240,000
Hall	2,900,000	2,704,000

Quinquennial: The last Quinquennial Inspection was made in November 2018.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2020

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	77,417	8,075	85,492
Current assets	42,658	124,040	166,698
Less Current liabilities	-850	0	-850
	119,225	132,115	251,340

	2020 £	2019 £
7 DEBTORS		
Prepayments and accrued income	14,531	15,176
	14,531	15,176

8 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR		
Accruals and deferred income	850	1,100
	850	1,100

9 HALL RENT CHARGED TO FLEDGELINGS PRE-SCHOOL
Hall lettings includes an amount of £0 (2019 - £0) paid by Fledgelings Pre-School.

10 COMMITMENTS
At 31st December 2018, the PCC has a commitment to repay a loan of £27,000 over 15 years, from 2012, at 0 interest = £1,800 per year.
At 31st December 2018, the PCC has a commitment, to English Heritage, for access and maintenance for the ten years to 2021.
At 31st December 2018, the PCC has a commitment (until 2020) with regard to the grant made for installation of equipment in the Community Garden.

11 CHARITABLE GIVING
The PCC donates 10% of its income from church members plus special collections to charity.
The current charities are:
The Diocese of Southwark
Sutton Community Works
Church Mission Society
Sutton SchoolsWork
St. Raphael's Hospice
Embrace
The Children's Society

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

13 SUMMARY OF MOVEMENT BY INDIVIDUAL FUND

	Incoming resources £	Resources used £	Net movement £	Adjustment to fund value £	Balance at 1/1/20 £	Balance at 31/12/20 £
Unrestricted						
<i>The General fund is the PCC's working fund for day to day administration. The other unrestricted funds have been designated by the PCC but may be re-designated for other purposes. The Hall Property fund is used to show the book value of the Hall building (see Note 5) as a separate sum.</i>						
General	102,909	71,875	31,034		-4,466	26,568
Hall	3,286	8,831	-5,545		43,324	37,779
Fabric (Designated)	0	0	0		-1,001	-1,001
Millennium and Special Projects	9	0	9		19,760	19,769
Sale of 21 Chalgrove Road	86	0	86		20,142	20,228
Hospitality Fund	0	525	-525		-4,561	-5,086
Hall Property	0	4,194	-4,194		25,162	20,968
Total unrestricted funds	106,290	85,425	20,865	0	98,360	119,225
Restricted						
<i>These funds must be used for the purpose specified.</i>						
Repairs and renovations	51,738	12,663	39,075		33,153	72,228
Quinquennial Fund	2,000	0	2,000		0	2,000
Outreach	0	0	0		150	150
Alpha	0	0	0		342	342
Flowers	0	0	0		-2,478	-2,478
Lighting	0	1,793	-1,793		7,095	5,302
Sound	0	433	-433		1,917	1,484
Music	0	0	0		0	0
Vicarage maintenance	0	0	0		900	900
Noticeboards	0	0	0		0	0
Parish Support Fund	2,200	0	2,200		0	2,200
Sports and Related Activities	0	0	0		0	0
Bishop's Lent Appeal	0	0	0		40	40
Children's Society	0	0	0		0	0
Water Aid	0	0	0		0	0
Christian Aid	0	0	0		0	0
Emergency Charitable Donations Fund	0	0	0		34	34
Crisis	0	0	0		0	0
South American Mission Society	0	0	0		0	0
Soul in the City	0	0	0		0	0
Bible Society	0	0	0		0	0
CMS	0	0	0		0	0
Tear Fund	0	0	0		0	0
Fledgelings Pre-School	68,580	61,363	7,217		42,696	49,913
Total restricted funds	124,518	76,252	48,266	0	83,849	132,115
ALL FUNDS	230,808	161,677	69,131	0	182,209	251,340

**Independent Examiner's Report on the Unaudited Financial Statements
of the Parochial Church Council (PCC) of Christ Church, Sutton**

I report on the financial statements for the year ended 31 December 2020 set out on pages 6 to 13.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C. A. Evans

C.A. Evans

Dated: 11 March 2021

**Chartered Accountant
Springroyd
Clapham Road
Austwick
Lancaster
LA2 8BE**