THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales · Charity number 1132452

Details

Other names	CHRIST CHURCH PCC, SUTTON
Status	Registered
Legal form	Previously excepted
Registered	2009-11-04
Register	View on the Charity Commission register

Contact

Address	65 Langley Park Road Sutton SM2 5HA
Phone	07850613821

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Promoting the whole mission of the Church through provision of activities for parents and toddlers. Supporting other chariities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Sutton

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Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£140,053	£136,197	-	-
2023-12-31	£126,741	£125,478	-	-
2022-12-31	£246,579	£242,403	-	-
2021-12-31	£237,959	£216,119	-	-
2020-12-31	£230,808	£161,677	-	-

Trustees

Name	Role	Appointed
Rev PHILIP BROOKS	Chair	2017-01-01
ANDREW MARK CARVER		2015-04-19
Arthur Norman Baguley		2021-04-24
Beata Szyjka		2025-05-11
Bruce Alfred Barham		2017-05-01
COLIN MARTIN IDDLES		2022-05-22
Carol Susan Burgess		2022-05-22
David John Phillips		2019-06-27
JEAN ELISABETH CARVER		
JOHN ROGER MITCHELL		
Jennifer Antoinette Burton		2025-05-11
Joseph Oke		2021-04-24
Michal Cwiecek		2025-05-11
Pramodh Prashanth		2025-05-11
ROS BURGE		2011-11-04
Sheila Margaret Collis		2021-04-24
Zsuzsanna Strasser		2025-05-11

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales - Charity number 1132452

Accounts

Christ Church, Sutton

Annual Report & Financial Accounts For The Year End 31st December 2024

REGISTERED CHARITY NUMBER 1132452

Christ Church Sutton Vicar's Report, for the calendar year 2024

'you give them something to eat'

Jesus' words to the disciples, set amidst a large and hungry crowd, must surely rate among the most unreasonable and awkward of Jesus' requests. Even if the shops had been close by and open (they were neither!), the disciples didn't have enough money on them to buy enough food in any case.

But the Lord Jesus knows what he is doing. This inadequacy to the task, this apparent lack of resources, is I suspect the default mode for Christ's church over the centuries. We never feel like we have quite *enough*- enough people to fill rotas, enough money to be able to do all we'd like to, or enough confidence and clarity to share the Good News of Jesus with others. And yet it is in this state that he sends us out, to be and make disciples. A few loaves and fish, with Jesus' grace, was enough.

Because the Lord has given enough. We have enough money between us, as a church family, that if each of us gave sacrificially and proportionately we could be secure for a full-time Vicar in the future, multiply and grow ministry (for example, paying for a youth minister), and have enough money left over to pay for a new boiler without special fundraising. We have enough people coming to church that if everyone who was able offered themselves for service on a Sunday morning once a month, we would have no gaps on the rota. And, in Christ, we have enough to share the life-changing news of Jesus with our friends, family and neighbours. I am grateful to all those who give their time, talents and money to the Lord Jesus through our church life

And so we continue, asking God for renewed faithfulness in the day to day mundanity of Parish life, finding his grace present in every corner of our lives. It has overall been an encouraging year- Sunday attendance continues to steadily rise, and we are blessed to have new faces almost every week. In 2024 we had our first Summer Fair in many years- an enjoyable and successful day, for which many people put in a lot of hard work. I'm particularly grateful to Jenni and Richard Burton, and Sarah Burnard for coordinating this.

Away from the Parish 2024 has been a challenging year in the Church of England.

Amidst continuing controversy and confusion, the House of Bishops continues 'full steam ahead' with the Prayers of Love and Faith- prayers of blessing on the marriages or civil partnerships for same-sex couples. There has been no solid reassurance given to those of us who contend that these are a serious step away from the faith that we have inherited. In January, our PCC made the unanimous decision that we would not as a Parish offer these prayers. We also made the decision, in July that we would pay our Parish support fund to the Diocese via the Ephesians Fund; this makes no material difference to what we pay the Diocese (which, we must not forget, is significantly below the suggested contribution for a full-time Vicar), but ensures that we do so in solidarity with many other churches who are committed to seeing the ongoing flourishing of faithful, bible-based ministry.

In September, we welcomed Bishop Pete Broadbent to preach at Christ Church. He also came to lunch with the PCC after worship. Pete has been offering me 'alternative spiritual oversight' in this challenging and uncertain time. I remain on good terms with the Bishop of

Southwark, and fully respect his legal authority, but it is a sad reality that I need to have some kind of informal spiritual support and guidance from a senior pastor who is able to support me spiritually and pastorally. I have greatly appreciated Pete's ministry, and I know that his visit was appreciated. I remain committed to loving and welcoming all people who come to Christ Church, regardless of their sexual orientation or theology.

In the autumn, we saw the resignation of Archbishop Justin Welby, relating to a historic safeguarding case. Safeguarding has been very much front and centre in the headlines around our national church; this has been distressing for anyone who loves and cares for our Church of England. It has of course been especially painful to those affected by abuse of any kind, however long ago. Whilst the headlines at national level have been terrible, the picture on the ground locally is of a national church which is continuing to improve and tighten our safeguarding procedures. I am deeply grateful to Jean Carver and Joan Prokop, our safeguarding officers, who work diligently- and mostly invisibly- to keep our church as safe as possible.

'Precious in the eyes of the Lord is the death of his saints'- this year, we said two painful goodbyes.

In January, Margaret Deacon died after a short illness. Margaret had been a faithful, gifted and servant-hearted member of our church for many decades. We can give great thanks that Margaret remained her friendly, gentle and witty self, up until the end. We can also give great thanks that she died knowing her saviour Jesus, and knowing the love and care of her church family.

In the autumn we lost Christine West. Christine had been unwell over the summer, but it was only relatively soon before she died that Christine learned how seriously unwell she was. I was not the only member of the church who was privileged to visit Christine at St Raphael's. It gives us great comfort to know that she died with grace and dignity, knowing and trusting her saviour Jesus. We miss Christine terribly- she had been a faithful, cheerful and serving member of the church for many decades. We can give great thanks for her life, and for her faith in Christ- she will continue to be an encouragement to us.

Yours, in Christ



Revd. Phil Brooks
17th March 2025

Independent Examiner's report

Accounts for the year ended 31st December 2024

Respective responsibilities of the Trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act

to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and

to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 21st March 2025

Signed:

Stephen Hendy

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	87,472	—	4,450	—	91,922	85,450
Income from charitable activities	44,897	—	—	—	44,897	39,890
Other trading activities	—	—	—	—	—	—
Investments	74	1,353	82	—	1,510	1,100
Other income	800	924	—	—	1,724	300
Total income	**133,244**	**2,277**	**4,532**	—	**140,053**	**126,741**
Expenditure on:						
Expenditure on charitable activities	123,489	—	—	—	123,489	111,795
Other expenditure	1,330	4,194	7,184	—	12,708	13,683
Total expenditure	**124,819**	**4,194**	**7,184**	—	**136,197**	**125,478**
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	**8,424**	**(1,916)**	**(2,651)**	—	**3,855**	**1,262**
Transfers						
Gross transfers between funds - in	—	13,500	3,869	—	17,369	3,207
Gross transfers between funds - out	(17,369)	—	—	—	(17,369)	(3,207)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	**(8,944)**	**11,583**	**1,217**	—	**3,855**	**1,262**
Total funds brought forward	**73,055**	**111,907**	**69,607**	—	**254,569**	**253,306**
Total funds carried forward	**64,110**	**123,490**	**70,824**	—	**258,425**	**254,569**
Represented by						
Unrestricted						
General fund	64,110	—	—	—	64,110	73,055
Designated						
Boiler Fund	—	25,281	—	—	25,281	24,357
Chalgrove Road	—	22,566	—	—	22,566	21,454
Fabric Fund	—	—	—	—	—	—
Hall Maintenance Fund	—	37,779	—	—	37,779	37,779
Hall Property Fund	—	4,192	—	—	4,192	8,386
Hospitality Fund	—	—	—	—	—	—
New Building fund	—	—	—	—	—	—
Quinquennial Fund	—	13,500	—	—	13,500	—
Special Projects	—	20,172	—	—	20,172	19,931
Restricted						
Alpha	—	—	342	—	342	342
Bishops Lent Appeal	—	—	—	—	—	—
Boiler	—	—	2,112	—	2,112	—
Emergency Charitable Donations	—	—	—	—	—	—
Fledgelings Pre-School	—	—	—	—	—	—
Flowers	—	—	—	—	—	—
Junior Choir	—	—	509	—	509	—
Lighting	—	—	5,302	—	5,302	5,302
New Building fund	—	—	—	—	—	—
Organ Fund	—	—	3,500	—	3,500	4,000
Outreach	—	—	544	—	544	544
Parish Support Fund	—	—	13,887	—	13,887	10,527
Quinquennial Fund	—	—	2,709	—	2,709	2,626
Repairs & Renovations	—	—	36,921	—	36,921	43,455
Sound	—	—	1,484	—	1,484	1,484
Storage	—	—	2,187	—	2,187	—
Ukraine	—	—	424	—	424	424
Vicarage Maintenance	—	—	900	—	900	900
Endowment						
New Building fund	—	—	—	—	—	—

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets	55,169	67,477
	55,169	**67,477**
Current assets		
Debtors	29,458	20,322
Cash at bank and in hand	206,552	211,296
	236,010	**231,619**
Liabilities		
Creditors: Amounts falling due in one year	12,720	17,692
	12,720	**17,692**
Net current assets less current liabilities	**223,290**	**213,926**
Total assets less current liabilities	**278,459**	**281,403**
Liabilities		
Creditors: Amounts falling due after more than one year	20,033	26,833
	20,033	**26,833**
Total net assets less liabilities	**258,425**	**254,569**
Represented by		
Unrestricted		73,055
General fund	64,110	
Designated		24,357
Boiler Fund	25,281	21,454
Chalgrove Road	22,566	—
Fabric Fund	—	37,779
Hall Maintenance Fund	37,779	8,386
Hall Property Fund	4,192	—
Hospitality Fund	—	—
Quinquennial Fund	13,500	19,931
Special Projects	20,172	—
New Building fund	—	
Restricted		342
Alpha	342	544
Outreach	544	10,527
Parish Support Fund	13,887	2,626
Quinquennial Fund	2,709	43,455
Repairs & Renovations	36,921	—
Storage	2,187	1,484
Sound	1,484	424
Ukraine	424	900
Vicarage Maintenance	900	—
New Building fund	—	—
Boiler	2,112	—
Emergency Charitable Donations	—	—
Fledgelings Pre-School	—	—
Flowers	—	—
Junior Choir	509	5,302
Bishops Lent Appeal	—	4,000
Lighting	5,302	
Organ Fund	3,500	—
Endowment		
New Building fund	—	—
Funds of the church	**258,425**	**254,569**

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets	—	125,818	—	—	125,818	125,818
Hall Building Valuation -	—	(121,626)	—	—	(121,626)	(117,432)
Hall Building Valuation Accum Dep -	—	—	66,482	—	66,482	66,482
Lighting System Cost -	—	—	(45,378)	—	(45,378)	(42,054)
Lighting System Accum Dep -	—	—	12,730	—	12,730	12,730
Sound System Cost -	—	—	(10,534)	—	(10,534)	(9,898)
Sound System Accum Dep -	16,508	—	12,128	—	28,636	28,636
Furnishings, Fixtures & Equipment Cost -	(13,187)	—	(4,596)	—	(17,783)	(15,070)
Furnishings,Fixtures&Equipment Accum Dep -	—	—	16,829	—	16,829	16,829
Servery Cost -	—	—	(4,205)	—	(4,205)	(3,364)
Severy Accum Dep -	1,000	—	5,000	—	6,000	6,000
Organ -	(300)	—	(1,500)	—	(1,800)	(1,200)
Organ Accum Dep -						
Totals	**4,021**	**4,192**	**46,956**	—	**55,169**	**67,477**
Current assets - Cash at bank and in hand						
Bank Current Acc Main NatWest 1125 -	(64,673)	55,537	47,394	—	38,258	62,724
Bank Current Acc Reliance 9683 -	117,097	37,279	(14,049)	—	140,328	121,818
CBF Hall Account -	—	—	681	—	681	639
CBF General Account -	—	—	652	—	652	612
CBF Millenium Account -	—	3,914	—	—	3,914	3,673
CBF Chalgrove Account -	151	22,566	—	—	22,717	21,605
Cash in hand -	—	—	—	—	—	223
Totals	**52,575**	**119,298**	**34,678**	—	**206,552**	**211,296**
Current assets - Debtors						
Prepayments -	9,987	—	—	—	9,987	9,190
Accounts Receivable -	18,580	—	890	—	19,470	11,132
Totals	**28,568**	—	**890**	—	**29,458**	**20,322**
Liabilities - Creditors: Amounts falling due after more than one year						
Loan Interest free -	—	—	9,200	—	9,200	11,000
Loan SDBF -	10,833	—	—	—	10,833	15,833
Totals	**10,833**	—	**9,200**	—	**20,033**	**26,833**
Liabilities - Creditors: Amounts falling due in one year						
Deferred Income -	1,490	—	2,500	—	3,990	3,657
Accounts Payable -	8,730	—	—	—	8,730	14,035
Totals	**10,220**	—	**2,500**	—	**12,720**	**17,692**
Grand total	**64,110**	**123,490**	**70,824**	—	**258,425**	**254,569**

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
Alpha - Alpha							
Restricted	342	—	—	—	—	—	342
Sub-total for Alpha	**342**	—	—	—	—	—	**342**
BoilRest - Boiler							
Restricted	—	2,112	—	—	—	—	2,112
Sub-total for BoilRest	—	**2,112**	—	—	—	—	**2,112**
Boiler - Boiler Fund							
Designated	24,357	924	—	—	—	—	25,281
Sub-total for Boiler	**24,357**	**924**	—	—	—	—	**25,281**
Chalgrove - Chalgrove Road							
Designated	21,454	1,112	—	—	—	—	22,566
Sub-total for Chalgrove	**21,454**	**1,112**	—	—	—	—	**22,566**
Emerg - Emergency Charitable							
Restricted	—	—	—	—	—	—	—
Sub-total for Emerg	—	—	—	—	—	—	—
Fabric - Fabric Fund							
Designated	—	—	—	—	—	—	—
Sub-total for Fabric	—	—	—	—	—	—	—
Fledge - Fledgelings Pre-Scho							
Restricted	—	—	—	—	—	—	—
Sub-total for Fledge	—	—	—	—	—	—	—
Flowers - Flowers							
Restricted	—	—	—	—	—	—	—
Sub-total for Flowers	—	—	—	—	—	—	—
Hallmaint - Hall Maintenance Fun							
Designated	37,779	—	—	—	—	—	37,779
Sub-total for Hallmaint	**37,779**	—	—	—	—	—	**37,779**
Hallprop - Hall Property Fund							
Designated	8,386	—	4,194	—	—	—	4,192
Sub-total for Hallprop	**8,386**	—	**4,194**	—	—	—	**4,192**
Hosp - Hospitality Fund							
Designated	—	—	—	—	—	—	—
Sub-total for Hosp	—	—	—	—	—	—	—
JNRCHOIR - Junior Choir							
Restricted	—	—	—	509	—	—	509
Sub-total for JNRCHOIR	—	—	—	**509**	—	—	**509**
Lent - Bishops Lent Appeal							
Restricted	—	—	—	—	—	—	—
Sub-total for Lent	—	—	—	—	—	—	—
Light - Lighting							
Restricted	5,302	—	—	—	—	—	5,302
Sub-total for Light	**5,302**	—	—	—	—	—	**5,302**
Organ - Organ Fund							
Restricted	4,000	—	500	—	—	—	3,500
Sub-total for Organ	**4,000**	—	**500**	—	—	—	**3,500**
Out - Outreach							
Restricted	544	—	—	—	—	—	544
Sub-total for Out	**544**	—	—	—	—	—	**544**
Parish - Parish Support Fund							
Restricted	10,527	—	—	3,360	—	—	13,887
Sub-total for Parish	**10,527**	—	—	**3,360**	—	—	**13,887**

Quin - Quinquennial Fund							
Designated	—	—	—	13,500	—	—	13,500
Restricted	2,626	82	—	—	—	—	2,709
Sub-total for Quin	**2,626**	**82**	**—**	**13,500**	**—**	**—**	**16,209**
Repairs - Repairs & Renovation							
Restricted	43,455	150	6,684	—	—	—	36,921
Sub-total for Repairs	**43,455**	**150**	**6,684**	**—**	**—**	**—**	**36,921**
STO - Storage							
Restricted	—	2,187	—	—	—	—	2,187
Sub-total for STO	**—**	**2,187**	**—**	**—**	**—**	**—**	**2,187**
Sound - Sound							
Restricted	1,484	—	—	—	—	—	1,484
Sub-total for Sound	**1,484**	**—**	**—**	**—**	**—**	**—**	**1,484**
Special - Special Projects							
Designated	19,931	240	—	—	—	—	20,172
Sub-total for Special	**19,931**	**240**	**—**	**—**	**—**	**—**	**20,172**
Ukr - Ukraine							
Restricted	424	—	—	—	—	—	424
Sub-total for Ukr	**424**	**—**	**—**	**—**	**—**	**—**	**424**
Vic - Vicarage Maintenance							
Restricted	900	—	—	—	—	—	900
Sub-total for Vic	**900**	**—**	**—**	**—**	**—**	**—**	**900**
General - General fund							
Unrestricted	73,055	133,244	124,819	(17,369)	—	—	64,110
Sub-total for General	**73,055**	**133,244**	**124,819**	**(17,369)**	**—**	**—**	**64,110**
Building - New Building fund							
Designated	—	—	—	—	—	—	—
Restricted	—	—	—	—	—	—	—
Endowment	—	—	—	—	—	—	—
Sub-total for Building	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Grand total	**254,569**	**140,053**	**136,197**	**—**	**—**	**—**	**258,425**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
0101 - Gift Aid - Bank	46,235	—	120	—	46,355	47,611
0110 - Gift Aid - Envelopes	4,695	—	—	—	4,695	3,580
0201 - Other planned giving	2,056	—	—	—	2,056	3,856
0202 - Parish Giving Scheme	995	—	—	—	995	37
0203 - Stewardship	3,300	—	—	—	3,300	3,150
0301 - Church collections	3,786	—	—	—	3,786	5,445
0302 - Sunday school collections	—	—	—	—	—	—
0303 - Sundry collections	780	—	—	—	780	995
0304 - Outreach Mission	1,442	—	—	—	1,442	1,376
0305 - Contactless Giving	3,075	—	—	—	3,075	—
0550 - Donations Gift Aid	3,976	—	3,440	—	7,416	2,003
0551 - Donations - Non Gift Aid	50	—	—	—	50	1,000
0560 - Legacies	—	—	—	—	—	(14)
0601 - tax recovered on Gift Aid	15,830	—	890	—	16,720	14,659
0850 - Grants received	1,250	—	—	—	1,250	1,750
0901 - Subscriptions	—	—	—	—	—	—
1270 - Repairs and Renovations	—	—	—	—	—	—
Total	87,472	—	4,450	—	91,922	85,450
Income from charitable activities						
0902 - Churchyard income	—	—	—	—	—	—
1101 - Fees - weddings etc	909	—	—	—	909	755
1206 - Church magazine-sales	—	—	—	—	—	—
1240 - Hall lettings	18,993	—	—	—	18,993	15,492
1241 - Church lettings	14,772	—	—	—	14,772	15,723
1242 - Hope Church	—	—	—	—	—	—
1250 - Church magazine-adverts	—	—	—	—	—	—
1260 - Embrace	—	—	—	—	—	—
1265 - Recoveries	10,223	—	—	—	10,223	7,919
Total	44,897	—	—	—	44,897	39,890
Other trading activities						
0401 - Pre-School fees	—	—	—	—	—	—
0402 - Fundraising	—	—	—	—	—	—
1220 - Book stall-sales	—	—	—	—	—	—
Total	—	—	—	—	—	—
Investments						
1001 - Dividends	—	—	—	—	—	—
1020 - Interest received	74	1,353	82	—	1,510	1,100
1030 - Rent	—	—	—	—	—	—
Total	74	1,353	82	—	1,510	1,100
Other income						
1280 - Transfer from other funds.	—	—	—	—	—	—
1300 - Sundry Income	800	924	—	—	1,724	300
1350 - Sale proceeds	—	—	—	—	—	—
9903 - Unidentified Income	—	—	—	—	—	—
Total	800	924	—	—	1,724	300
INCOME TOTAL	133,244	2,277	4,532	—	140,053	126,741

EXPENDITURE

Expenditure on charitable activities

1850 - Charitable Mission Giving	6,480	—	—	—	6,480	7,186
1855 - Welcare	—	—	—	—	—	54
1860 - Parish Outreach & Mission	109	—	—	—	109	140
1870 - Services - Altar Supplies	111	—	—	—	111	66
1901 - Diocesan Fund	31,298	—	—	—	31,298	28,980
2001 - Administration Wages	2,769	—	—	—	2,769	1,170
2101 - Clergy Expenses	179	—	—	—	179	—
2150 - Visiting preachers	253	—	—	—	253	199
2200 - Youth & Outreach	6,541	—	—	—	6,541	1,436
2202 - Bank charges	199	—	—	—	199	164
2203 - Merchant Fees	39	—	—	—	39	—
2204 - Interest Payable	—	—	—	—	—	—
2205 - Junior Church	451	—	—	—	451	495
2210 - Telephone and communications	1,213	—	—	—	1,213	2,801
2231 - Cleaning	7,715	—	—	—	7,715	6,636
2232 - Other working expenses	—	—	—	—	—	—
2234 - Service books	1,720	—	—	—	1,720	336
2260 - Craft Activity Afternoons	20	—	—	—	20	234
2270 - Hospitality	3,284	—	—	—	3,284	4,773
2301 - Insurance	7,382	—	—	—	7,382	7,362
2325 - Hall Running Costs	9,797	—	—	—	9,797	8,175
2327 - Rent Church	—	—	—	—	—	300
2331 - Maintenance	7,250	—	—	—	7,250	7,846
2332 - Building Maintenance	8,716	—	—	—	8,716	1,449
2333 - Community Garden	1,308	—	—	—	1,308	3,750
2340 - Heating, light and water	22,340	—	—	—	22,340	23,662
2350 - Flowers	1,090	—	—	—	1,090	1,172
2360 - Administration	101	—	—	—	101	154
2361 - Stationery & office Supplies	2,264	—	—	—	2,264	2,625
2401 - Church magazine printing	—	—	—	—	—	—
2402 - Church magazine distribution	—	—	—	—	—	—
2420 - Miscellaneous	—	—	—	—	—	—
2603 - Hall depreciation	—	—	—	—	—	—
2696 - Accounting & Examination fees	849	—	—	—	849	619
Total	123,489	—	—	—	123,489	111,795

Other expenditure

2326 - Rent Hall	—	—	—	—	—	—
2362 - Publicity	213	—	—	—	213	73
2501 - Wages and Salaries	—	—	—	—	—	—
2502 - Training	68	—	—	—	68	—
2503 - Consumables	—	—	—	—	—	66
2504 - Subscriptions	94	—	—	—	94	507
2505 - National Employment Savings Trust	23	—	—	—	23	50
2602 - Asset Depreciation	930	4,194	7,184	—	12,308	12,986
2605 - Transfer to other funds	—	—	—	—	—	—
9901 - Other Expenses	—	—	—	—	—	—
9902 - Unidentified Expenditure	—	—	—	—	—	—
Total	1,330	4,194	7,184	—	12,708	13,683
EXPENDITURE TOTAL	124,819	4,194	7,184		136,197	125,478
GRAND TOTAL	8,424	(1,916)	(2,651)		3,855	1,262

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales - Charity number 1132452

Accounts



Christ Church, Sutton

To follow Christ and lead others to him

www.christchurchsutton.org

ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2023

Registered Charity number: 1132452

Incumbent
The Revd Phil Brooks
The Vicarage
14 Christchurch Park
Sutton
Surrey SM2 5TN

Independent Examiner
Stephen Hendy

Bankers
National Westminster Bank
Reliance Bank

PCC Annual Report for the Year Ended 31 December 2023

Functions of the Parochial Church Council

Christ Church is a Parish Church situated on the southern outskirts of Sutton. It is a part of the Diocese of Southwark the Church of England. The correspondence address is The Vicarage, 14 Christchurch Park, Sutton, SM2 5TN.

Christ Church PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, church hall and church grounds of Christ Church, Christchurch Park, Sutton.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (No: 1132452).
The Parochial Church Council is set out in full below:

The Revd Phil Brooks	*Chair, Vicar*
Colin Iddles	*Churchwarden (from APCM)*
Verna Baguley	*Churchwarden (from APCM)*
Bruce Barham	*Electoral Roll Officer*
Ros Burge	
Jo Oke	
Andrew Carver	*Deanery Synod Rep*
Jean Carver	*Deanery Synod Rep and Parish Safeguarding Officer*
Arthur Baguley	*Treasurer*
Helen Doughty	*Secretary*
Edith Lau	
David Dawkins	
Sheila Collis	
David Phillips	
John Mitchell	*Deanery Synod Rep*

Throughout this year there have been six meetings of the PCC during which there have been productive discussions about a wide variety of topics concerning the operation of Christ Church and its mission.

Statement of Public Benefit

The members of the PCC are aware of the Charity Commission guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of Christ Church, Sutton Surrey, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer; and
- promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees and working groups, which meet between full meetings of the PCC. These committees are set out below:

Standing Committee:

This is the only committee required by law and at present consists of the Vicar, the Churchwardens, the Treasurer and two members of the PCC. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council. At its meeting in May 2012 the PCC agreed that the spending limit of the Standing Committee should be £2,500 on any individual item of expenditure. The Churchwarden's overall spending limit is £500 to cover emergency spending and day to day running costs.

Christ Church, Sutton

Annual Report & Financial Accounts For The Year End 31st December 2023

REGISTERED CHARITY NUMBER 1132452

Christ Church Sutton Vicar's Report, for the calendar year 2023

Because of the LORD's great love we are not consumed,
for his compassions never fail.
They are new every morning;
great is your faithfulness.

Lamentations 3:22-23

Whatever the history books may one day say, it certain *feels* like we are living in a tumultuous time. This was, of course, the year in which we entered a new Carolingian age as King Charles III was crowned at Westminster Abbey in May. The global and national backdrop to the occasion has been neither easy nor happy; 'wars and rumours of wars', an increasingly divisive and uncivilised political landscape, a strained health service, extreme weather- the list might go on.

We are part of a national church which is also going through a season of instability. A decades-long decline, accelerated by the COVID pandemic, has made for a discouraging overall picture for the Church of England. Conversations about sexuality have revealed deep and seemingly intractable divisions, and a lack of trust in the Bishops who lead our church.

And, yet we have in Christ, an unseen Father in heaven who is unchanging, reliable, and eternally faithful. On the local level, we can be thankful that 2023 has been overall a year of stability and growth for us at Christ Church.

I was delighted to be licensed as Vicar in January- more than six years after arriving in Sutton, which felt both like a continuation and a new start. It is a privilege and joy to be your Vicar. My deep thanks to all those who I serve alongside. I'd like to particularly thank our churchwardens, Colin and Verna, for their support and encouragement.

We have continued to grow numerically, which is a joy, and something we cannot take for granted when the national picture is heading in the opposite direction. God is kind. As you'll read in the report to follow, there have been encouragements in various ministries and activities in our church; for example (but not limited to!) our Junior church, Playabout, Community Wednesday, the continued maintenance and good condition of our church building, and growing home groups.

The challenge for us, I think, is to develop our increased Sunday attendance into other areas of the Christian life together- it would be great to see our home groups grow even more, more one-to-one Bible reading and discipleship, growing vocations, growing prayer meetings- and so forth. It is vital that we increase our financial giving, if we are to secure our ministry here for the future.

Jesus said 'apart from me, you can do nothing'. We do well to remember that there is nothing of any lasting value that we can do aside from God's daily grace. Let us be hungry for more.

'Precious in the sight of the Lord is the death of his saints'. I must mention here, that in December, our sister in Christ, Barbara Dobson died. We miss her very much, and are particularly inspired by her husband Bill's loving care throughout her long illness, during which she was very much a part of our church but wasn't able to come worship.



Revd. Phil Brooks
13/03/24

Independent Examiner's report

I report on the accounts of the church for the year ended 31 December 2023 which are set out on pages 5 to 16.

Respective responsibilities of the Trustees and the examiner
The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement
My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Stephen Hendy

Date: 22nd March 2023

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH SUTTON

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	84,550	—	900	—	85,450	109,891
Income from charitable activities	39,890	—	—	—	39,890	29,657
Other trading activities	—	—	—	—	—	102,240
Investments	—	1,062	38	—	1,100	338
Other income	300	—	—	—	300	4,452
Total income	**124,740**	**1,062**	**938**	**—**	**126,741**	**246,579**
Expenditure on:						
Expenditure on charitable activities	108,383	—	3,411	—	111,795	143,320
Other expenditure	1,835	4,194	7,654	—	13,683	99,083
Total expenditure	**110,218**	**4,194**	**11,065**	**—**	**125,478**	**242,403**
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	**14,521**	**(3,131)**	**(10,127)**	**—**	**1,262**	**4,175**
Transfers						
Gross transfers between funds - in	—	—	3,207	—	3,207	32,571
Gross transfers between funds - out	(3,207)	—	—	—	(3,207)	(32,571)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	**11,314**	**(3,131)**	**(6,920)**	**—**	**1,262**	**4,175**
Total funds brought forward	**61,740**	**115,039**	**76,527**	**—**	**253,306**	**249,131**
Total funds carried forward	**73,055**	**111,907**	**69,607**	**—**	**254,569**	**253,306**
Represented by						
Unrestricted						
General fund	73,055	—	—	—	73,055	61,740
Designated						
Boiler Fund	—	24,357	—	—	24,357	24,357
Chalgrove Road	—	21,454	—	—	21,454	20,506
Fabric Fund	—	—	—	—	—	—
Hall Maintenance Fund	—	37,779	—	—	37,779	37,779
Hall Property Fund	—	8,386	—	—	8,386	12,580
Hospitality Fund	—	—	—	—	—	—
New Building fund	—	—	—	—	—	—
Special Projects	—	19,931	—	—	19,931	19,817
Restricted						
Alpha	—	—	342	—	342	342
Bishops Lent Appeal	—	—	—	—	—	—
Emergency Charitable Donations	—	—	—	—	—	—
Fledgelings Pre-School	—	—	—	—	—	—
Flowers	—	—	—	—	—	—
Lighting	—	—	5,302	—	5,302	5,302
New Building fund	—	—	—	—	—	—
Organ Fund	—	—	4,000	—	4,000	4,500
Outreach	—	—	544	—	544	794
Parish Support Fund	—	—	10,527	—	10,527	7,320
Quinquennial Fund	—	—	2,626	—	2,626	4,016
Repairs & Renovations	—	—	43,455	—	43,455	50,459
Sound	—	—	1,484	—	1,484	1,484
Ukraine	—	—	424	—	424	1,408
Vicarage Maintenance	—	—	900	—	900	900
Endowment						
New Building fund	—	—	—	—	—	—

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH SUTTON

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets	67,477	70,135
	67,477	**70,135**
Current assets		
Debtors	20,322	12,543
Cash at bank and in hand	211,296	243,123
	231,619	**255,667**
Liabilities		
Creditors: Amounts falling due in one year	17,692	38,861
	17,692	**38,861**
Net current assets less current liabilities	**213,926**	**216,805**
Total assets less current liabilities	**281,403**	**286,940**
Liabilities		
Creditors: Amounts falling due after more than one year	26,833	33,633
	26,833	**33,633**
Total net assets less liabilities	**254,569**	**253,306**
Represented by		
Unrestricted		
General fund	73,055	61,740
Designated		
Boiler Fund	24,357	24,357
Chalgrove Road	21,454	20,506
Fabric Fund	—	—
Hall Maintenance Fund	37,779	37,779
Hall Property Fund	8,386	12,580
Hospitality Fund	—	—
Special Projects	19,931	19,817
New Building fund	—	—
Restricted		
Alpha	342	342
Quinquennial Fund	2,626	4,016
Repairs & Renovations	43,455	50,459
Sound	1,484	1,484
Ukraine	424	1,408
Vicarage Maintenance	900	900
New Building fund	—	—
Emergency Charitable Donations	—	—
Fledgelings Pre-School	—	—
Flowers	—	—
Bishops Lent Appeal	—	—
Lighting	5,302	5,302
Organ Fund	4,000	4,500
Outreach	544	794
Parish Support Fund	10,527	7,320
Endowment		
New Building fund	—	—
Funds of the church	**254,569**	**253,306**

The notes on pages 07 to 16 form part of these accounts

As the charity's income is than £500,000 during the year a cash flow statement is not required.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at PCC's best estimate of value. There are no investment for the Parochial Church Council of Christ Church Sutton

Short term deposits

These are the cash held on deposit with CCLA or at the bank.

FUNDS

Unrestricted / Designated Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are there for not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds which must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. There are no Endowment funds for the Parochial Church Council of Christ Church Sutton

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH SUTTON

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023

Statement of assets and liabilities

	This year	Last year
Tangible assets		
Hall Building Valuation		
Hall Property Fund (Designated) -	125,818	125,818
	125,818	**125,818**
Hall Building Valuation Accum Dep		
Hall Property Fund (Designated) -	(117,432)	(113,238)
	(117,432)	**(113,238)**
Lighting System Cost		
Lighting (Restricted) -	5,302	5,302
Repairs & Renovations (Restricted) -	61,180	61,180
	66,482	**66,482**
Lighting System Accum Dep		
Repairs & Renovations (Restricted) -	(42,054)	(38,730)
	(42,054)	**(38,730)**
Sound System Cost		
Repairs & Renovations (Restricted) -	11,246	11,246
Sound (Restricted) -	1,484	1,484
	12,730	**12,730**
Sound System Accum Dep		
Repairs & Renovations (Restricted) -	(9,898)	(9,262)
	(9,898)	**(9,262)**
Furnishings, Fixtures & Equipment Cost		
Repairs & Renovations (Restricted) -	12,128	1,800
General fund (Unrestricted) -	16,508	16,508
	28,636	**18,308**
Furnishings,Fixtures&Equipment Accum Dep		
Repairs & Renovations (Restricted) -	(2,713)	(360)
General fund (Unrestricted) -	(12,357)	(11,319)
	(15,070)	**(11,679)**
Servery Cost		
Repairs & Renovations (Restricted) -	16,829	16,829
	16,829	**16,829**
Severy Accum Dep		
Repairs & Renovations (Restricted) -	(3,364)	(2,523)
	(3,364)	**(2,523)**
Organ		
Organ Fund (Restricted) -	5,000	5,000
General fund (Unrestricted) -	1,000	1,000
	6,000	**6,000**
Organ Accum Dep		
Organ Fund (Restricted) -	(1,000)	(500)
General fund (Unrestricted) -	(200)	(100)
	(1,200)	**(600)**
Total for Tangible assets	**67,477**	**70,135**

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023 (continued)

Cash at bank and in hand		
Bank Current Acc Main NatWest 1125		
Alpha (Restricted) -	342	342
Bishops Lent Appeal (Restricted) -	—	44
Boiler Fund (Designated) -	24,357	24,357
Fledgelings Pre-School (Restricted) -	300	—
Outreach (Restricted) -	184	184
Parish Support Fund (Restricted) -	10,527	7,320
Quinquennial Fund (Restricted) -	1,536	1,536
Repairs & Renovations (Restricted) -	28,151	28,014
Special Projects (Designated) -	16,257	16,257
Ukraine (Restricted) -	52	52
Vicarage Maintenance (Restricted) -	900	900
General fund (Unrestricted) -	(20,230)	10,778
Agency collection (Restricted) -	347	836
	62,724	**90,622**
Bank Current Acc Pre School NatWest 6309		
Fledgelings Pre-School (Restricted) -	—	300
General fund (Unrestricted) -	—	50
	—	**350**
Bank Current Acc Reliance 9683		
Bishops Lent Appeal (Restricted) -	—	(44)
Fledgelings Pre-School (Restricted) -	(300)	—
Hall Maintenance Fund (Designated) -	37,779	37,779
Outreach (Restricted) -	310	610
Quinquennial Fund (Restricted) -	(161)	1,266
Repairs & Renovations (Restricted) -	(17,064)	(4,936)
Ukraine (Restricted) -	372	1,356
General fund (Unrestricted) -	101,229	91,032
Agency collection (Restricted) -	(347)	(836)
	121,818	**126,228**
CBF Hall Account		
Quinquennial Fund (Restricted) -	639	619
	639	**619**
CBF General Account		
Quinquennial Fund (Restricted) -	612	593
	612	**593**
CBF Millenium Account		
Special Projects (Designated) -	3,673	3,559
	3,673	**3,559**
CBF Chalgrove Account		
Chalgrove Road (Designated) -	21,454	20,506
General fund (Unrestricted) -	151	151
	21,605	**20,657**
Cash in hand		
General fund (Unrestricted) -	223	493
	223	**493**
Total for Cash at bank and in hand	**211,296**	**243,123**

Debtors		
Prepayments		
General fund (Unrestricted) -	9,190	8,969
	9,190	**8,969**
Accounts Receivable		
Outreach (Restricted) -	50	—
Repairs & Renovations (Restricted) -	15	2
General fund (Unrestricted) -	11,067	3,571
	11,132	**3,574**
Total for Debtors	**20,322**	**12,543**
Creditors: Amounts falling due after more than one year		
Loan Interest free		
Repairs & Renovations (Restricted) -	(11,000)	(12,800)
	(11,000)	**(12,800)**
Loan SDBF		
General fund (Unrestricted) -	(15,833)	(20,833)
	(15,833)	**(20,833)**
Total for Creditors: Amounts falling due after more than one year	**(26,833)**	**(33,633)**
Creditors: Amounts falling due in one year		
Accruals		
General fund (Unrestricted) -	—	(1,096)
	—	**(1,096)**
Deferred Income		
General fund (Unrestricted) -	(3,657)	—
	(3,657)	**—**
Accounts Payable		
Fledgelings Pre-School (Restricted) -	—	(300)
General fund (Unrestricted) -	(14,035)	(37,465)
Total for Creditors: Amounts falling due in one year	**(17,692)**	**(38,861)**
Grand total	**254,569**	**253,306**

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023 (continued)

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Alpha - Alpha						
Restricted	342	—	—	—	—	342
Sub-total for Alpha	**342**	—	—	—	—	**342**
Boiler - Boiler Fund						
Designated	24,357	—	—	—	—	24,357
Sub-total for Boiler	**24,357**	—	—	—	—	**24,357**
Chalgrove - Chalgrove Road						
Designated	20,506	947	—	—	—	21,454
Sub-total for Chalgrove	**20,506**	**947**	—	—	—	**21,454**
Emerg - Emergency Charitable						
Restricted	—	—	—	—	—	—
Sub-total for Emerg	—	—	—	—	—	—
Fabric - Fabric Fund						
Designated	—	—	—	—	—	—
Sub-total for Fabric	—	—	—	—	—	—
Fledge - Fledgelings Pre-Scho						
Restricted	—	—	—	—	—	—
Sub-total for Fledge	—	—	—	—	—	—
Flowers - Flowers						
Restricted	—	—	—	—	—	—
Sub-total for Flowers	—	—	—	—	—	—
Hallmaint - Hall Maintenance Fun						
Designated	37,779	—	—	—	—	37,779
Sub-total for Hallmaint	**37,779**	—	—	—	—	**37,779**
Hallprop - Hall Property Fund						
Designated	12,580	—	4,194	—	—	8,386
Sub-total for Hallprop	**12,580**	—	**4,194**	—	—	**8,386**
Hosp - Hospitality Fund						
Designated	—	—	—	—	—	—
Sub-total for Hosp	—	—	—	—	—	—
Lent - Bishops Lent Appeal						
Restricted	—	—	—	—	—	—
Sub-total for Lent	—	—	—	—	—	—
Light - Lighting						
Restricted	5,302	—	—	—	—	5,302
Sub-total for Light	**5,302**	—	—	—	—	**5,302**
Organ - Organ Fund						
Restricted	4,500	—	500	—	—	4,000
Sub-total for Organ	**4,500**	—	**500**	—	—	**4,000**
Out - Outreach						
Restricted	794	750	1,000	—	—	544
Sub-total for Out	**794**	**750**	**1,000**	—	—	**544**
Parish - Parish Support Fund						
Restricted	7,320	—	—	3,207	—	10,527
Sub-total for Parish	**7,320**	—	—	**3,207**	—	**10,527**

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023 (continued)

Quin - Quinquennial Fund						
Restricted	4,016	38	1,428	—	—	2,626
Sub-total for Quin	**4,016**	**38**	**1,428**	**—**	**—**	**2,626**
Repairs - Repairs & Renovation						
Restricted	50,459	150	7,154	—	—	43,455
Sub-total for Repairs	**50,459**	**150**	**7,154**	**—**	**—**	**43,455**
Sound - Sound						
Restricted	1,484	—	—	—	—	1,484
Sub-total for Sound	**1,484**	**—**	**—**	**—**	**—**	**1,484**
Special - Special Projects						
Designated	19,817	114	—	—	—	19,931
Sub-total for Special	**19,817**	**114**	**—**	**—**	**—**	**19,931**
Ukr - Ukraine						
Restricted	1,408	—	983	—	—	424
Sub-total for Ukr	**1,408**	**—**	**983**	**—**	**—**	**424**
Vic - Vicarage Maintenance						
Restricted	900	—	—	—	—	900
Sub-total for Vic	**900**	**—**	**—**	**—**	**—**	**900**
General - General fund						
Unrestricted	61,740	124,740	110,218	(3,207)	—	73,055
Sub-total for General	**61,740**	**124,740**	**110,218**	**(3,207)**	**—**	**73,055**
Building - New Building fund						
Designated	—	—	—	—	—	—
Restricted	—	—	—	—	—	—
Endowment	—	—	—	—	—	—
Sub-total for Building	**—**	**—**	**—**	**—**	**—**	**—**
Grand total	**253,306**	**126,741**	**125,478**	**—**	**—**	**254,569**

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023 (continued)

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
Gift Aid - Bank	47,491	—	120	—	47,611	45,657
Gift Aid - Envelopes	3,580	—	—	—	3,580	3,467
Other planned giving	3,856	—	—	—	3,856	6,151
Parish Giving Scheme	37	—	—	—	37	—
Stewardship	3,150	—	—	—	3,150	—
Church collections	5,445	—	—	—	5,445	4,043
Sunday school collections	—	—	—	—	—	—
Sundry collections	995	—	—	—	995	1,163
Outreach Mission	1,376	—	—	—	1,376	1,347
Donations Gift Aid	1,803	—	200	—	2,003	5,539
Donations - Non Gift Aid	500	—	500	—	1,000	—
Legacies	(14)	—	—	—	(14)	17,463
Income tax recovered on Gift Aid	14,579	—	80	—	14,659	13,657
Grants received	1,750	—	—	—	1,750	11,400
Subscriptions	—	—	—	—	—	—
Repairs and Renovations	—	—	—	—	—	—
Total	84,550	—	900	—	85,450	109,891
Income from charitable activities						
Churchyard income	—	—	—	—	—	—
Fees - weddings etc	755	—	—	—	755	466
Church magazine-sales	—	—	—	—	—	—
Hall lettings	15,492	—	—	—	15,492	14,973
Church lettings	15,723	—	—	—	15,723	10,134
Hope Church	—	—	—	—	—	655
Church magazine-adverts	—	—	—	—	—	—
Embrace	—	—	—	—	—	130
Recoveries	7,919	—	—	—	7,919	3,298
Total	39,890	—	—	—	39,890	29,657
Other trading activities						
Pre-School fees	—	—	—	—	—	102,079
Fundraising	—	—	—	—	—	160
Book stall-sales	—	—	—	—	—	—
Total	—	—	—	—	—	102,240
Investments						
Dividends	—	—	—	—	—	—
Interest received	—	1,062	38	—	1,100	338
Rent	—	—	—	—	—	—
Total	—	1,062	38	—	1,100	338

Other Income

Transfer from other funds.	—	—	—	—	—	—
Sundry Income	300	—	—	—	300	300
Sale proceeds	—	—	—	—	—	4,152
Unidentified Income	—	—	—	—	—	—
Total	300	—	—	—	300	4,452
INCOME TOTAL	124,740	1,062	938	—	126,741	246,579

EXPENDITURE

Expenditure on charitable activities

Charitable Mission Giving	6,186	—	1,000	—	7,186	5,890
Welcare	54	—	—	—	54	—
Parish Outreach & Mission	140	—	—	—	140	—
Services - Altar Supplies	66	—	—	—	66	306
Diocesan Fund	28,980	—	—	—	28,980	26,346
Administration Wages	1,170	—	—	—	1,170	—
Clergy Expenses	—	—	—	—	—	—
Visiting preachers	199	—	—	—	199	206
Youth & Outreach	1,436	—	—	—	1,436	603
Bank charges	164	—	—	—	164	194
Junior Church	495	—	—	—	495	393
Telephone and communications	2,801	—	—	—	2,801	2,939
Cleaning	6,636	—	—	—	6,636	4,164
Other working expenses	—	—	—	—	—	—
Service books	336	—	—	—	336	787
Craft Activity Afternoons	—	—	234	—	234	363
Hospitality	4,773	—	—	—	4,773	3,090
Insurance	7,362	—	—	—	7,362	7,036
Hall Running Costs	8,175	—	—	—	8,175	8,750
Rent Church	—	—	300	—	300	600
Maintenance	7,846	—	—	—	7,846	11,066
Building Maintenance	21	—	1,428	—	1,449	44,776
Community Garden	3,750	—	—	—	3,750	—
Heating, light and water	23,662	—	—	—	23,662	20,847
Flowers	1,172	—	—	—	1,172	913
Administration	154	—	—	—	154	119
Stationery & office Supplies	2,175	—	449	—	2,625	2,164
Church magazine printing	—	—	—	—	—	—
Church magazine distribution	—	—	—	—	—	—
Miscellaneous	—	—	—	—	—	—
Hall depreciation	—	—	—	—	—	—
Accounting & Examination fees	619	—	—	—	619	1,760
Total	108,383	—	3,411	—	111,795	143,320

NOTES TO THE FINANCIAL STATEMENTS For the year ended 31st December 2023 (continued)

Other expenditure

Rent Hall	—	—	—	—	—	6,732
Publicity	73	—	—	—	73	434
Wages and Salaries	—	—	—	—	—	74,876
Training	—	—	—	—	—	999
Consumables	66	—	—	—	66	2,754
Subscriptions	507	—	—	—	507	80
National Employment Savings Trust	50	—	—	—	50	1,792
Asset Depreciation	1,138	4,194	7,654	—	12,986	11,413
Transfer to other funds	—	—	—	—	—	—
Other Expenses	—	—	—	—	—	—
Unidentified Expenditure	—	—	—	—	—	—
Total	1,835	4,194	7,654	—	13,683	99,083
EXPENDITURE TOTAL	110,218	4,194	11,065	—	125,478	242,403
GRAND TOTAL	14,521	(3,131)	(10,127)	—	1,262	4,175

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales - Charity number 1132452

Accounts

CHRIST CHURCH SUTTON

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

REGISTERED CHARITY NUMBER 1132452

Incumbent

The Revd Phil Brooks

The Vicarage

14 Christchurch Park

Sutton

SM2 5TN

Independent Examiner

Data Developments

Bankers

National Westminster Bank plc

&

Reliance Bank

PCC Annual Report for the Year Ended 31 December 2022

Functions of the Parochial Church Council

Christ Church is a Parish Church situated on the southern outskirts of Sutton, it is legally still a part of the Sutton Team Ministry which will eventually become a Group Ministry. It is a part of the Diocese of Southwark the Church of England. The correspondence address is The Vicarage, 14 Christchurch Park, Sutton, SM2 5TN.

Christ Church PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, church hall and church grounds of Christ Church, Christchurch Park, Sutton.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (No: 1132452). The Parochial Church Council is set out in full below:

The Revd Phil Brooks	*Chair, Vicar*
John Mitchell	*Deanery Synod rep*
Bruce Barham	*Electoral Roll Officer*
Arthur Baguley	Treasurer
Verna Baguley	Church warden
Nigel Bennett (left 31.12.22)	
Ros Burge	
Carol Burgess	
Andrew Carver	*Deanery Synod Rep*
Jean Carver	*Deanery Synod Rep and Parish Safeguarding Officer*
Colin Iddles	Church warden
Edith Lau	
Joe Oke	
David Phillips	
Sheila Collis	*Southwark Pastoral Auxiliary*
Alexandra Spawls	*(Co-opted, Secretary)*

Statement of Public Benefit

The members of the PCC are aware of the Charity Commission guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of Christ Church, Sutton Surrey, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer; and

- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees and working groups, which meet between full meetings of the PCC. These committees are set out below:

Standing Committee:

This is the only committee required by law and at present consists of the Vicar, the Churchwardens, the Treasurer and three members of the PCC. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council. At its meeting in May 2012 the PCC agreed that the spending limit of the Standing Committee should be £2,500 on any individual item of expenditure. The Churchwarden's overall spending limit is £500 to cover emergency spending and day to day running costs.

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Annual report 2023 (covering January-December 2022)

'Precious in the Lord is the death of one of his servants' (Ps116)
Each Sunday morning, a small group of us pray the prayers of intercession from the Book of Common Prayer service of Holy Communion. These prayers include a petition for the Lord God to *'save and defend all Christian Kings, Princes and Governors; and specially thy servant Elizabeth our Queen'*. At the time of writing, nearly six months on, it still a mental effort to remember to pray for King Charles instead.

In September 2022, Her Majesty Queen Elizabeth II died. She had reigned- under Christ!- over church and nation for seventy years. As we took in the news, the national church led the country in mourning. Our parish was no exception- we marked the occasion with an open church, a book of remembrance, and an adapted Sunday morning service.

As we give thanks for Her Majesty's faithful duty- and dutiful faith- we also recognised the Queen in a more joyful way in the summer, as we celebrated her Platinum Jubilee. It was a joy to welcome many people from our community into the church for a special celebration service, followed by afternoon tea. It was a wonderful opportunity to share the good news that through the Lord Jesus Christ, we can be not just subjects of God- but his children and friends.

Another global event with local impact was the war in Ukraine, which begin in March 2022. As our hearts went out for those caught up in the violence, we were able to welcome some Ukrainian refugees into our church for support. In summer 2022, we opened a Friday afternoon 'Ukraine group'- for children and parents. This has since changed into a Saturday morning group, where Ukrainian children and young people are given opportunity to retain their language, culture and heritage. We are grateful to partner with Volunteer Centre Sutton who have taken on the finance, safeguarding and other statutory support. We are particularly grateful to Natalya Semchyshyn, who has been instrumental in organising and leading this. We were grateful to be invited to a 'Ukraine Christmas' in early December in which we got to see some of the fruits of the group- crafts, singing and drama.

We've also continued to welcome people arriving in the UK from Hong Kong into our church family. In 2023 I plan to travel, with Jenny, to Hong Kong to meet church leaders and get a fuller sense of the place that our church family members have come from.

COVID has been part of our lives for almost three years now. Our worship has returned to relatively normal; the only major differences between now and pre-COVID is that a) we receive communion without sharing a common cup and b) our worship is broadcast online so that people who are unable to come to church can join in at home.

Our Church community continues to grow. Sunday attendance has risen steadily over 2022, and we have seen new people join our church and become integrated into our life and worship. We thank God for this growth- we do not take it for granted. The same is true of our Playabout (Monday

morning toddler group) and Community Wednesday (Wednesday morning community coffee and meeting) groups- these have grown in number significantly in the last year. The 'English language conversation' group on Wednesday morning has been an important part of welcoming those who come to Sutton from overseas. My heartfelt thanks to those who spend such a significant part of their weeks supporting and leading these activities.

At the Annual meeting 2022, we launched our Mission Action Plan, which had been unanimously agreed to by the PCC. This document was a result of months of thinking, discussing and praying, and is a 'north star' for us as a church as we seek God's desire for our church life. I highly commend re-reading it in the lead up to the annual meeting.
Some of the action points from our MAP have been fairly quickly achieved- We have established a pastoral care team, begun prayer ministry after Sunday worship, and have appointed a home group coordinator.

We look forward to 2023, we are entirely reliant- as ever- on our Lord Jesus. We hold our hopes for the future in him. There are many thing we would like to do- in particular- we hope- launching a new home group, introducing 'Biblical counselling' to the church, and launching a children's community choir. My hope is that through these things we will continue to grow in number, but more importantly in depth and faith.



Revd. Phil Brooks
Vicar, Christchurch Sutton
March 2023

Independent Examiner's report

Accounts for the year ended 31st December 2022

Respective responsibilities of the Trustees and the examiner
The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement
My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

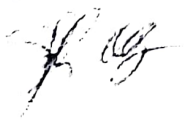
Independent examiner's statement
In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 10th April 2023

Signed:



Stephen Hendy

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	101,229	—	8,662	—	109,891	83,194
Income from charitable activities	29,657	—	—	—	29,657	56,144
Other trading activities	—	—	102,240	—	102,240	96,902
Investments	4	314	19	—	338	12
Other income	300	—	4,152	—	4,452	1,706
Total income	**131,191**	**314**	**115,073**	—	**246,579**	**237,959**
Expenditure on:						
Expenditure on charitable activities	128,507	—	14,813	—	143,320	89,055
Other expenditure	2,088	4,194	92,800	—	99,083	127,064
Total expenditure	**130,595**	**4,194**	**107,614**	—	**242,403**	**216,119**
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	**595**	**(3,879)**	**7,459**	—	**4,175**	**21,840**
Transfers						
Gross transfers between funds - in	24,618	—	7,953	—	32,571	12,770
Gross transfers between funds - out	(7,919)	—	(24,652)	—	(32,571)	(12,770)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	**17,294**	**(3,879)**	**(9,239)**	—	**4,175**	**21,840**
Total funds brought forward	**44,446**	**118,918**	**85,766**	—	**249,131**	**227,291**
Total funds carried forward	**61,740**	**115,039**	**76,527**	—	**253,306**	**249,131**
Represented by						
Unrestricted						
General fund	61,740	—	—	—	61,740	44,446
Designated						
Boiler Fund	—	24,357	—	—	24,357	24,357
Chalgrove Road	—	20,506	—	—	20,506	20,238
Fabric Fund	—	—	—	—	—	—
Hall Maintenance Fund	—	37,779	—	—	37,779	37,779
Hall Property Fund	—	12,580	—	—	12,580	16,774
Hospitality Fund	—	—	—	—	—	—
New Building fund	—	—	—	—	—	—
Special Projects	—	19,817	—	—	19,817	19,770
Restricted						
Alpha	—	—	342	—	342	342
Bishops Lent Appeal	—	—	—	—	—	40
Emergency Charitable Donations	—	—	—	—	—	34
Fledgelings Pre-School	—	—	—	—	—	6,481
Flowers	—	—	—	—	—	—
Lighting	—	—	5,302	—	5,302	5,302
New Building fund	—	—	—	—	—	—
Organ Fund	—	—	4,500	—	4,500	—
Outreach	—	—	794	—	794	760
Parish Support Fund	—	—	7,320	—	7,320	4,405
Quinquennial Fund	—	—	4,016	—	4,016	4,000
Repairs & Renovations	—	—	50,459	—	50,459	62,017
Sound	—	—	1,484	—	1,484	1,484
Ukraine	—	—	1,408	—	1,408	—
Vicarage Maintenance	—	—	900	—	900	900
Endowment						
New Building fund	—	—	—	—	—	—

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets	70,135	75,554
	70,135	**75,554**
Current assets		
Debtors	12,543	29,843
Cash at bank and in hand	243,123	177,069
	255,667	**206,913**
Liabilities		
Creditors: Amounts falling due in one year	38,861	18,735
	38,861	**18,735**
Net current assets less current liabilities	**216,805**	**188,177**
Total assets less current liabilities	**286,940**	**263,731**
Liabilities		
Creditors: Amounts falling due after more than one year	33,633	14,600
	33,633	**14,600**
Total net assets less liabilities	**253,306**	**249,131**
Represented by		
Unrestricted		
General fund	61,740	44,446
Designated		
Boiler Fund	24,357	24,357
Chalgrove Road	20,506	20,238
Fabric Fund	—	—
Hall Maintenance Fund	37,779	37,779
Hall Property Fund	12,580	16,774
Hospitality Fund	—	—
Special Projects	19,817	19,770
New Building fund	—	—
Restricted		
Alpha	342	342
Quinquennial Fund	4,016	4,000
Repairs & Renovations	50,459	62,017
Sound	1,484	1,484
Ukraine	1,408	—
Vicarage Maintenance	900	900
New Building fund	—	—
Emergency Charitable Donations	—	34
Fledgelings Pre-School	—	6,481
Flowers	—	—
Bishops Lent Appeal	—	40
Lighting	5,302	5,302
Organ Fund	4,500	—
Outreach	794	760
Parish Support Fund	7,320	4,405
Endowment		
New Building fund	—	—
Funds of the church	**253,306**	**249,131**

Statement of assets and liabilities

	This year	Last year
Tangible assets		
Hall Building Valuation		
Hall Property Fund (Designated) -	125,818	125,818
	125,818	**125,818**
Hall Building Valuation Accum Dep		
Hall Property Fund (Designated) -	(113,238)	(109,044)
	(113,238)	**(109,044)**
Lighting System Cost		
Lighting (Restricted) -	5,302	5,302
Repairs & Renovations (Restricted) -	61,180	61,180
	66,482	**66,482**
Lighting System Accum Dep		
Repairs & Renovations (Restricted) -	(38,730)	(35,406)
	(38,730)	**(35,406)**
Sound System Cost		
Repairs & Renovations (Restricted) -	11,246	11,246
Sound (Restricted) -	1,484	1,484
	12,730	**12,730**
Sound System Accum Dep		
Repairs & Renovations (Restricted) -	(9,262)	(8,626)
	(9,262)	**(8,626)**
Furnishings, Fixtures & Equipment Cost		
Repairs & Renovations (Restricted) -	1,800	—
General fund (Unrestricted) -	16,508	16,508
	18,308	**16,508**
Furnishings,Fixtures&Equipment Accum Dep		
Repairs & Renovations (Restricted) -	(360)	—
General fund (Unrestricted) -	(11,319)	(10,022)
	(11,679)	**(10,022)**
Servery Cost		
Repairs & Renovations (Restricted) -	16,829	16,829
	16,829	**16,829**
Severy Accum Dep		
Repairs & Renovations (Restricted) -	(2,523)	(1,682)
	(2,523)	**(1,682)**
Equipment & Toys Pre School Cost		
Fledgelings Pre-School (Restricted) -	—	15,003
	—	**15,003**
Equipment & Toys Pre School Accum Dep		
Fledgelings Pre-School (Restricted) -	—	(14,036)
	—	**(14,036)**
Organ		
Organ Fund (Restricted) -	5,000	—
General fund (Unrestricted) -	1,000	1,000
	6,000	**1,000**

Organ Accum Dep		
Organ Fund (Restricted) -	(500)	—
General fund (Unrestricted) -	(100)	—
	(600)	—
Total for Tangible assets	**70,135**	**75,554**
Cash at bank and in hand		
Bank Current Acc Main NatWest 1125		
Alpha (Restricted) -	342	—
Bishops Lent Appeal (Restricted) -	44	40
Boiler Fund (Designated) -	24,357	24,357
Emergency Charitable Donations (Restricted) -	—	34
Outreach (Restricted) -	184	150
Parish Support Fund (Restricted) -	7,320	4,405
Quinquennial Fund (Restricted) -	1,536	—
Repairs & Renovations (Restricted) -	28,014	25,107
Special Projects (Designated) -	16,257	16,257
Ukraine (Restricted) -	52	—
Vicarage Maintenance (Restricted) -	900	54
General fund (Unrestricted) -	10,778	(25,519)
Agency collection (Restricted) -	836	—
	90,622	**44,885**
Bank Current Acc Pre School NatWest 6309		
Fledgelings Pre-School (Restricted) -	300	15,987
General fund (Unrestricted) -	50	—
	350	**15,987**
Bank Current Acc Reliance 9683		
Bishops Lent Appeal (Restricted) -	(44)	—
Fledgelings Pre-School (Restricted) -	—	4,627
Hall Maintenance Fund (Designated) -	37,779	37,779
Outreach (Restricted) -	610	610
Quinquennial Fund (Restricted) -	1,266	1,266
Repairs & Renovations (Restricted) -	(4,936)	5,213
Ukraine (Restricted) -	1,356	—
General fund (Unrestricted) -	91,032	38,469
Agency collection (Restricted) -	(836)	408
	126,228	**88,374**
CBF Hall Account		
Quinquennial Fund (Restricted) -	619	611
	619	**611**
CBF General Account		
Quinquennial Fund (Restricted) -	593	585
General fund (Unrestricted) -	—	0
	593	**585**
CBF Millenium Account		
Special Projects (Designated) -	3,559	3,512
	3,559	**3,512**
CBF Chalgrove Account		
Chalgrove Road (Designated) -	20,506	20,238
General fund (Unrestricted) -	151	151
	20,657	**20,389**
NatWest Bank - Agape 9813		
Quinquennial Fund (Restricted) -	—	311
	—	**311**

NatWest No 2 account 1168		
Alpha (Restricted) -	—	342
Quinquennial Fund (Restricted) -	—	1,225
Vicarage Maintenance (Restricted) -	—	845
	—	**2,413**
Cash in hand		
General fund (Unrestricted) -	493	—
	493	—
Total for Cash at bank and in hand	**243,123**	**177,069**
Debtors		
Prepayments		
Fledgelings Pre-School (Restricted) -	—	118
General fund (Unrestricted) -	8,969	7,905
	8,969	**8,023**
Accounts Receivable		
Repairs & Renovations (Restricted) -	2	2,756
General fund (Unrestricted) -	3,571	19,064
	3,574	**21,820**
Total for Debtors	**12,543**	**29,843**
Agency accounts		
Agency collections		
Agency collection (Restricted) -	—	(408)
	—	**(408)**
Total for Agency accounts	—	**(408)**
Creditors: Amounts falling due after more than one year		
Loan Interest free		
Repairs & Renovations (Restricted) -	(12,800)	(14,600)
	(12,800)	**(14,600)**
Loan SDBF		
General fund (Unrestricted) -	(20,833)	—
	(20,833)	—
Total for Creditors: Amounts falling due after more than one year	**(33,633)**	**(14,600)**
Creditors: Amounts falling due in one year		
Accruals		
General fund (Unrestricted) -	(1,096)	—
	(1,096)	—
Accounts Payable		
Fledgelings Pre-School (Restricted) -	(300)	(15,218)
General fund (Unrestricted) -	(37,465)	(3,109)
Total for Creditors: Amounts falling due in one year	**(38,861)**	**(18,327)**
Grand total	**253,306**	**249,131**

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Alpha - Alpha						
Restricted	342	—	—	—	—	342
Sub-total for Alpha	**342**	—	—	—	—	**342**
Boiler - Boiler Fund						
Designated	24,357	—	—	—	—	24,357
Sub-total for Boiler	**24,357**	—	—	—	—	**24,357**
Chalgrove - Chalgrove Road						
Designated	20,238	268	—	—	—	20,506
Sub-total for Chalgrove	**20,238**	**268**	—	—	—	**20,506**
Emerg - Emergency Charitable						
Restricted	34	—	—	(34)	—	—
Sub-total for Emerg	**34**	—	—	**(34)**	—	—
Fabric - Fabric Fund						
Designated	—	—	—	—	—	—
Sub-total for Fabric	—	—	—	—	—	—
Fledge - Fledgelings Pre-Scho						
Restricted	6,481	106,572	93,435	(19,618)	—	—
Sub-total for Fledge	**6,481**	**106,572**	**93,435**	**(19,618)**	—	—
Flowers - Flowers						
Restricted	—	—	—	—	—	—
Sub-total for Flowers	—	—	—	—	—	—
Hallmaint - Hall Maintenance Fun						
Designated	37,779	—	—	—	—	37,779
Sub-total for Hallmaint	**37,779**	—	—	—	—	**37,779**
Hallprop - Hall Property Fund						
Designated	16,774	—	4,194	—	—	12,580
Sub-total for Hallprop	**16,774**	—	**4,194**	—	—	**12,580**
Hosp - Hospitality Fund						
Designated	—	—	—	—	—	—
Sub-total for Hosp	—	—	—	—	—	—
Lent - Bishops Lent Appeal						
Restricted	40	—	44	4	—	—
Sub-total for Lent	**40**	—	**44**	**4**	—	—
Light - Lighting						
Restricted	5,302	—	—	—	—	5,302
Sub-total for Light	**5,302**	—	—	—	—	**5,302**
Organ - Organ Fund						
Restricted	—	5,000	500	—	—	4,500
Sub-total for Organ	—	**5,000**	**500**	—	—	**4,500**
Out - Outreach						
Restricted	760	—	—	34	—	794
Sub-total for Out	**760**	—	—	**34**	—	**794**
Parish - Parish Support Fund						
Restricted	4,405	—	—	2,915	—	7,320
Sub-total for Parish	**4,405**	—	—	**2,915**	—	**7,320**
Quin - Quinquennial Fund						
Restricted	4,000	15	—	0	—	4,016
Sub-total for Quin	**4,000**	**15**	—	**0**	—	**4,016**
Repairs - Repairs & Renovation						

Restricted		62,017	153	11,711	—	—	50,459
	Sub-total for Repairs	**62,017**	**153**	**11,711**	**—**	**—**	**50,459**
Sound - Sound							
Restricted		1,484	—	—	—	—	1,484
	Sub-total for Sound	**1,484**	**—**	**—**	**—**	**—**	**1,484**
Special - Special Projects							
Designated		19,770	46	—	—	—	19,817
	Sub-total for Special	**19,770**	**46**	**—**	**—**	**—**	**19,817**
Ukr - Ukraine							
Restricted		—	3,332	1,923	—	—	1,408
	Sub-total for Ukr	**—**	**3,332**	**1,923**	**—**	**—**	**1,408**
Vic - Vicarage Maintenance							
Restricted		900	—	—	—	—	900
	Sub-total for Vic	**900**	**—**	**—**	**—**	**—**	**900**
General - General fund							
Unrestricted		44,446	131,191	130,595	16,698	—	61,740
	Sub-total for General	**44,446**	**131,191**	**130,595**	**16,698**	**—**	**61,740**
Building - New Building fund							
Designated		—	—	—	—	—	—
Restricted		—	—	—	—	—	—
Endowment		—	—	—	—	—	—
	Sub-total for Building	**—**	**—**	**—**	**—**	**—**	**—**
	Grand total	**249,131**	**246,579**	**242,403**	**—**	**—**	**253,306**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
Gift Aid - Bank	45,537	—	120	—	45,657	45,715
Gift Aid - Envelopes	3,467	—	—	—	3,467	2,780
Other planned giving	6,151	—	—	—	6,151	4,152
Church collections	4,043	—	—	—	4,043	2,481
Sunday school collections	—	—	—	—	—	—
Sundry collections	1,111	—	52	—	1,163	474
Outreach Mission	1,347	—	—	—	1,347	876
Donations	2,079	—	3,460	—	5,539	7,312
Legacies	17,463	—	—	—	17,463	—
Income tax recovered on Gift Aid	13,627	—	30	—	13,657	19,401
Grants received	6,400	—	5,000	—	11,400	—
Subscriptions	—	—	—	—	—	—
Repairs and Renovations	—	—	—	—	—	—
Total	101,229	—	8,662	—	109,891	83,194

Income from charitable activities							
Churchyard income		—	—	—	—	—	—
Fees - weddings etc		466	—	—	—	466	(162)
Church magazine-sales		—	—	—	—	—	—
Hall lettings		14,973	—	—	—	14,973	41,168
Church lettings		10,134	—	—	—	10,134	1,916
Hope Church		655	—	—	—	655	12,700
Church magazine-adverts		—	—	—	—	—	—
Embrace		130	—	—	—	130	522
Recoveries		3,298	—	—	—	3,298	—
	Total	29,657	—	—	—	29,657	56,144
Other trading activities							
Pre-School fees		—	—	102,079	—	102,079	96,827
Fundraising		—	—	160	—	160	74
Book stall-sales		—	—	—	—	—	—
	Total	—	—	102,240	—	102,240	96,902
Investments							
Dividends		—	—	—	—	—	—
Interest received		4	314	19	—	338	12
Rent		—	—	—	—	—	—
	Total	4	314	19	—	338	12
Other income							
Transfer from other funds.		—	—	—	—	—	—
Sundry Income		300	—	—	—	300	1,706
Sale proceeds		—	—	4,152	—	4,152	—
Unidentified Income		—	—	—	—	—	—
	Total	300	—	4,152	—	4,452	1,706
	INCOME TOTAL	131,191	314	115,073	—	246,579	237,959

EXPENDITURE

Expenditure on charitable activities

Charitable Mission Giving	5,846	—	44	—	5,890	5,474
Welcare	—	—	—	—	—	—
Parish Outreach & Mission	—	—	—	—	—	449
Services - Altar Supplies	306	—	—	—	306	40
Diocesan Fund	26,346	—	—	—	26,346	25,333
Administration Wages	—	—	—	—	—	—
Clergy Expenses	—	—	—	—	—	724
Visiting preachers	206	—	—	—	206	561
Youth & Outreach	603	—	—	—	603	51
Bank charges	194	—	—	—	194	240
Junior Church	393	—	—	—	393	176
Telephone and communications	2,939	—	—	—	2,939	3,133
Cleaning	4,164	—	—	—	4,164	3,587
Other working expenses	—	—	—	—	—	—
Service books	787	—	—	—	787	157
Craft Activity Afternoons	—	—	363	—	363	—
Hospitality	2,890	—	200	—	3,090	2,270
Insurance	6,719	—	317	—	7,036	6,797
Hall Running Costs	8,629	—	120	—	8,750	9,054
Rent Church	—	—	600	—	600	—
Maintenance	5,066	—	6,000	—	11,066	12,428
Building Maintenance	38,426	—	6,350	—	44,776	1,839
Heating, light and water	20,847	—	—	—	20,847	13,160
Flowers	913	—	—	—	913	798
Administration	119	—	—	—	119	503
Stationery & office Supplies	1,647	—	517	—	2,164	1,386
Church magazine printing	—	—	—	—	—	—
Church magazine distribution	—	—	—	—	—	—
Miscellaneous	—	—	—	—	—	35
Hall depreciation	—	—	—	—	—	—
Accounting & Examination fees	1,460	—	300	—	1,760	850
Total	128,507	—	14,813	—	143,320	89,055

Other expenditure

Rent Hall	—	—	6,732	—	6,732	37,000
Publicity	434	—	—	—	434	1,040
Wages and Salaries	—	—	74,876	—	74,876	71,886
Training	—	—	999	—	999	762
Consumables	202	—	2,551	—	2,754	2,494
Subscriptions	45	—	35	—	80	765
National Employment Savings Trust	8	—	1,784	—	1,792	2,173
Asset Depreciation	1,397	4,194	5,822	—	11,413	10,938
Transfer to other funds	—	—	—	—	—	—
Other Expenses	—	—	—	—	—	3
Unidentified Expenditure	—	—	—	—	—	—
Total	2,088	4,194	92,800	—	99,083	127,064
EXPENDITURE TOTAL	130,595	4,194	107,614	—	242,403	216,119
GRAND TOTAL	595	(3,879)	7,459	—	4,175	21,840

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales - Charity number 1132452

Accounts

CHRIST CHURCH SUTTON

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

REGISTERED CHARITY NUMBER 1132452

Incumbent

The Revd Phil Brooks

The Vicarage

14 Christchurch Park

Sutton

SM2 5TN

Independent Examiner

Carol Evans

Bankers

National Westminster Bank plc

&

Reliance Bank

Functions of the Parochial Church Council

Christ Church is a Parish Church situated on the southern outskirts of Sutton, it is legally still a part of the Sutton Team Ministry which will eventually become a Group Ministry. It is a part of the Diocese of Southwark the Church of England. The correspondence address is The Vicarage, 14 Christchurch Park, Sutton, SM2 5TN.

Christ Church PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, church hall and church grounds of Christ Church, Christchurch Park, Sutton.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (No: 1132452). The Parochial Church Council is set out in full below:

The Revd Phil Brooks	*Chair, Vicar*
John Mitchell	*Churchwarden (from APCM)*
Verna Baguley	*Churchwarden (from APCM)*
Nigel Bennett	*(ex-officio)*
Bruce Barham	*Electoral Roll Officer*
Arthur Baguley	
Ros Burge	
Andrew Carver	*Deanery Synod Rep*
Jean Carver	*Deanery Synod Rep and Parish Safeguarding Officer*
Colin Iddles	*(Co-opted, Treasurer)*
Sheridan Jelliman	
Edith Lau	
Joe Oke	
Evelyn Otim	
David Phillips	
Sheila Collis	*Southwark Pastoral Auxiliary*
Alex Spawls	*(Co-opted, Secretary)*

Statement of Public Benefit

The members of the PCC are aware of the Charity Commission guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of Christ Church, Sutton Surrey, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer; and

- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees and working groups, which meet between full meetings of the PCC. These committees are set out below:

Standing Committee:

This is the only committee required by law and at present consists of the Vicar, the Churchwardens, the Treasurer and three members of the PCC. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council. At its meeting in May 2012 the PCC agreed that the spending limit of the Standing Committee should be £2,500 on any individual item of expenditure. The Churchwarden's overall spending limit is £500 to cover emergency spending and day to day running costs.

Vicar's Annual Meeting report (covering the calendar year 2021)

Acts chapter 2: 42 They devoted themselves to the apostles' teaching and to fellowship, to the breaking of bread and to prayer. 43 Everyone was filled with awe at the many wonders and signs performed by the apostles. 44 All the believers were together and had everything in common. 45 They sold property and possessions to give to anyone who had need. 46 Every day they continued to meet together in the temple courts. They broke bread in their homes and ate together with glad and sincere hearts, 47 praising God and enjoying the favour of all the people. And the Lord added to their number daily those who were being saved.

If 2020 felt like a dark tunnel, then 2021 was not quite the bright light and clean air we had hoped for. It was (and is) a slow emergence. The world before or after COVID still seems a long way away. Writing in May 2021, it feels strange that it was only a few months ago that we were wearing masks in church and unable to sing together as a congregation, hurriedly

exiting after worship. These were hard to get used to, and I'm grateful for the fortitude and consideration shown by the church during that season.

In January 2021 Tim Odoge died of a COVID-related illness. Our hearts went- and still do- go out to his family, our beloved sisters in Christ who have lost a husband and a father. As we celebrated Easter Sunday 2022 with full voice and riotous flowers, it seems strange that it was only last year that we had a sparsely spaced congregation of twenty or so people for Tim's memorial service; masked, unable to sing, without hugs or handshakes afterwards. This virus has taken people we love, and it has robbed us of the goodbyes that we would like to have given.

2021 has been a testament to God's goodness to us in spite of hard things.

Our church has grown markedly in number in the last couple of years. We have been thrilled to welcome new people into the church community, not least a large contingent from Hong Kong. We have been so glad to see a growing ministry to people for whom English is a second (or third or fourth!) language. For this I particularly thank Dr Annisa Wong, who has helped our church to grow in this area.

Sunday worship continues to be the focal point of our life together. We have seen an increasing Sunday attendance, and a continued focus on expository Bible preaching and a simple, unpretentious Anglican form of worship. Having Holy Communion in one kind (bread only) has been a necessary limitation; we look forward to returning to full communion together.

In August, it was a thrill for us to host the wedding of Francesca Perlman (our former Ordinand) and John Mitchell, our churchwarden. Francesca's ministry was much appreciated at Christ Church, and we are glad that she is still local as she serves her title curacy in Cheam.

In 2021 we also said goodbye to Mary and Graham Robini. Mary (nee Shepherd) had been a member of Christ Church for many years, and had served as a SPA (Southwark Pastoral Auxiliary) since 2014. We miss Mary and Graham, but are glad that they are settling happily at St Paul's, Hook.

In autumn of 2021, it was a pleasure to officially welcome Philip Burgess as a lay minister here at Christ Church after his licensing at Southwark Cathedral. Philip has many years of experience as a lay minister in his previous Parish of St Paul's East Ham, in the Diocese of Chelmsford. Philip has now transferred to Southwark Diocese and our parish. We have appreciated Philip's ministry so far and are glad that he has joined our ministry team.

During 2021, our PCC meetings took place on Zoom. One significant item on the agenda was the sale of our pre-school. As a PCC we believe that we can offer great value to the local community by being landlords and neighbours of the pre-school, rather than as managers. Fledgelings is an important part of the history of our church and we are grateful for its legacy and ongoing benefit.

2021 was a challenging year for me personally. Whilst I had initially recovered well from my stroke in November 2020, I had an onset of fatigue in June. I was reduced to part-time hours for several weeks. I owe a great deal of thanks to all those who kept the ministry of our church going in that time. The same is true (although thankfully in happier circumstances) during my six week sabbatical in September/October. Particular thanks to Nigel for his steady pastoral ministry at this time. I am very grateful for the sabbatical, which gave me a

good opportunity to rest, recuperate, and begin thinking towards the next few years of church life.

As we move towards 2022, the time has come for us to revisit our church Mission Action Plan. This is for a number of positive reasons- our church has more people in it than it has in a long time, and we will shortly be formally ending the Sutton Team Ministry. We have a thriving and growing ministry team, international ministry and community outreach. The world we live in continues to be hungry for connection and meaning. The structures of church life are important, but the core is not complicated. As the Acts two passage shows, our central calling is to gather around the Lord Jesus in simple ways- hearing God speak to us through the Bible, sharing our life together, praying and breaking bread. I believe that in the Lord Jesus, we offer a unique kind of community, something quite unlike anything else that the world can.

As we come towards our annual meeting in May 2022, I hope that we will be able to recommit together to our mission- and look forward to the next five years together.

Financial Review: Planned Giving increased again during 2021 by 3.4%. As the number of people attending church increased the amount taken in the cash collection increased to £3,847, a 77% increase on the previous year. We managed to keep expenditure under control, excluding the pre-school our spending decreased by 3.3% compared to 2020. Over the next year we need to increase the level of planned giving and continue to keep costs under control.

Reserves Policy: The PCC maintains six months of operating cover for the general costs of the church plus any redundancy costs for employees (including Pre-school staff) of the PCC.

Playabout: In November 2021, Christ Church started a new group for children aged 0-4 years, accompanied by a parent or carer. Playabout runs from 9 to 11am every Monday morning, including school holidays. Numbers have grown steadily, almost entirely due to word of mouth, and by Spring 2022, attendance had reached an average of 25 children each week. Each session consists of a period of age-appropriate play, followed at 10.30 am by a time of singing and storytelling, led by Faith Ockham. The core group of volunteers each week consists of Faith, Jenny Brooks, Sandra Byrne and John Mitchell, with Bob Macey helping to cover any absences. We hope that Playabout will continue to grow in 2022, and help link more families with young children to the church.

Bluebirds Parent and Toddler Group: What was Bluebirds? Monday afternoons in the Church Hall used to be a meeting place for parents and carers with their babies and toddlers. A happy, light and airy space for the toddlers to learn to share, mix with other children and explore new activities (construction, playdough, colouring and sticking, toy farm & animals, cars & garage, table toys etc). There was a safe area for babies to play on rugs with baby toys. There was room in the Hall for buggies, often containing sleeping infants. We provided refreshments and always ended the session singing rhymes and action songs with the children and remembering their birthdays. We used the Church garden in the summer – an added bonus for those living in flats. For the adults it was a chance to make new friends in a relaxed welcoming atmosphere and led to many lasting friendships.

Several of our families have since become committed members of the Church, and all the volunteers who have run the Parent & Toddler group over the years have been either Church members or friends. Of the remaining three of us who ran the group, Anne Mercer has been involved in running the group, as I have, since it started 30 years ago and Miriam Quinlan has helped for many years.

There were 24 families on the register when Covid struck and we had to stop meeting during Lockdown. When restrictions eased a little, but social distancing was still required, we ran at the back of church a very small group for isolated new mothers and their babies who desperately

needed social contact. The Mums were not allowed to move around, but they could at least chat to each other while their babies played with the toys we provided.

Once restrictions were lifted, we expected to return to the Hall as usual, but were told that the Pre-school, which had always been in the Hall on weekday mornings, wanted to increase their hours to include every weekday afternoon using the Church Hall and garden, so the Parent & Toddler Group was no longer possible.

When Sarah Mullally was our Team Rector, she called the Hall "The Community Hall". Many young families in our Parish with babies and toddlers live in flats without gardens and need space for their children to play, and company for themselves and their children. Our Church Hall is now a Pre-school five days a week and the Community Garden isn't available to anyone else during their hours.

We have all enjoyed our years of running the Parent & Toddler group, and the many families we have got to know, and it was with great regret and sadness that we had to close down Bluebirds permanently at the end of the Summer Term 2021 after running this Church group for 30 years. **Denise Haseler**

SPA (Southwark Pastoral Auxilary) Report 2021: 2021 proved to be a year which continued to be dictated to a large degree by the Coronavirus outbreak and consequent restrictions. Sadly, Mary and Graham Robini moved to Chessington so I remain the only SPA at Christ Church and have been immensely grateful for the support of Phil Brooks and Nigel Bennett, in particular, in helping me in my pastoral role and conscious of the prayers of the whole congregation.

I have been able to support individual members of the congregation and play a coordinating role in some pastoral issues which has been rewarding. It was a great joy to be able to resume ministry in one of our care homes at Christmas when a few of us sang carols to the residents, behind a screen, which was greatly appreciated.

Enforced curtailment of social activity has enabled me to join online retreats and seminars which I have found stimulating and thought provoking and to complete the Bishop of Southwark's Certificate. A weekend retreat at Wychcroft, the Southwark Diocese retreat house, was a welcome break and chance to meet up with fellow SPAs so we could learn from and encourage one another. I have also completed the necessary requirements for safeguarding.

My thanks go to the whole congregation for their prayers and upholding me in the work I seek to do in Christ's name. **Sheila Collis**

Sutton South Hello : Sutton South Hello was set up in 2012 as a result of collaboration between local Councillors, associations, residents and churches with the help of our Sutton South Safer Neighbourhood police team and voluntary organisations like Age UK Sutton. Heather Honour, a former Councillor, chairs the Board and has worked hard to involve all aspects of the community in the project. Christ Church has played a significant role in the work of Sutton South Hello not least by the provision of facilities for its activities.

It was launched at Christ Church on 9 May 2013 by the Care Minister, Liberal Democrat MP Norman Lamb, and was the pilot for similar initiatives elsewhere in the Borough.

Sutton South Hello was set up in the parish as the local census data and the Campaign to End Social Isolation toolkit, showed it to be a Ward where the risk of social isolation is particularly high: the Ward has the highest proportion of over 65's of any Ward in Sutton; the proportion over 85 is

double the Sutton and national average; there are a large number of people living in sheltered accommodation for the elderly or in single occupancy flats; over three quarters of residents live in purpose-built blocks of flats; almost half of all households are single person households.

Hello is very diverse and has strong links with Asian organisations for older people in the area.

Each week the Wednesday Hello Club meets in Christ Church between 2pm and 4pm for games, chat and guest speakers.

On Thursdays, between 2pm and 4pm, Hello Arts and Crafts invites local people to share their skills and learn new ones.

Apart from a few weeks in January/February 2020 Hello continued to meet as Support Groups – those coming were limited in numbers and we were unable to allow drop-ins and occasional visitors. As Covid restrictions eased we cautiously expanded our activities. Throughout this time, we produced a regular newsletter - The Lockdown Times - which was sent out to everyone we had contact details for. We used a local artist - Adrienne Roberts - to devise a series of at-home art projects which we sent out to all who wanted to do them.

Hello Arts and Crafts managed to stage two exhibitions at Honeywood Museum in Carshalton - Woodland Fairies and The Village - both were very enthusiastically received.

In August we held a Summer Party in a marquee by the hall which was generously donated for the event by John and Francesca. As 2021 drew to a close we even managed to have a Christmas Party!
Colin Iddles

Community Wednesday Report: Despite the COVID pandemic, the numbers at "Community Wednesday" which runs weekly from 9-12.30, grew strongly during 2021. In contrast with a few years ago, when just a handful of people attended, weekly numbers are now in the forties or even the fifties.

In addition to the core group of attendees, who are mainly young adults, there are now two other groups meeting each week as part of Community Wednesday. A dozen seniors meets for a range of creative art activities, for about 2 hours. This is followed by a light lunch provided by the church. The other group, which started in November consists of an English conversation session for arrivals from overseas. This group of about fifteen each week is being led by Annisa Wong. Half are helpers from Christ Church which enables one to one support.

Many thanks to all who help at Community Wednesday, but especially to Bob Macey, Faith Ockham, Nigel Bennett and Joe Oke.

Silent Prayer Group Annual Report: The Silent Prayer Group meets in the church on the 3rd Monday of every month at 11.15 am. A short reading and half an hour of silent prayer are followed by a frugal lunch and time of fellowship. All are welcome. For more information contact **Estelle Ghose** 07592 745825.

Junior Church: Over this past year, Junior Church has been blessed with an increasing number of children and young people. We have welcomed new families from around the world, particularly from Hong Kong and Asia. We spent the summer of 2021 running Junior Church in the garden. The sessions were extremely popular and we will be making good use of the garden again this year. We have been fortunate to gain a number of new volunteers, some of whom are parents and others from the wider church community. We successfully raised £1745.43 for Embrace and have now started to fund raise for Home-Start Sutton. Learning to support charities and Christians in other parts of the world is a valuable learning experience and we have had lots of fun along the way.
Marian Iddles

Deanery Synod: Three meetings of Deanery Synod have taken place over the past year, Thursday 8th July, 2021, held at Christ Church, Sutton, Rev. Liz Billin, All Saints Hackbridge gave a talk on Ecochurch and the ways in which Churches can promote this such as using Fair-trade and using eco-friendly recommended cleaning products. Tuesday 23rd November, Rev; Beth Lewis, St John's Belmont, installed as vicar on 22nd January, 2022, is also Team Vicar with responsibility for St. Alban's Cheam. The main theme was short and long term plans for environmental matters for lifestyles as individuals, family, church and community. Wednesday 16th March, Rev: Kevin Lewis, Church of the Good Shepherd, Carshalton Beeches. Kevin was Commissioned as Area Dean at the commencement of the meeting. He led the meeting in discussions about what makes a good meeting and what is Deanery Synod for? A more detailed account of the points raised will be available for discussion. **Jean Carver**

Safeguarding: Christ Church is committed to protecting children, young people and vulnerable adults involved in its ministry and mission. During 2021, the PCC reviewed the Safeguarding Policy and re-affirmed its commitment to ensure that all members of the PCC undertake appropriate training (C0 and C1) on line and sign a declaration that they are familiar with the Policy. Only one PCC member now has to complete the Basic Awareness Course It is necessary, for all those undertaking leadership roles, to hold a valid Disclosure issued from the Diocese, it is also essential for certain group leaders to undertake courses, to promote understanding of safeguarding within the Church. Along with the PCC group leaders have also completed CO Basic Awareness and C1 Foundation Courses on line and four members of the Church have completed a more comprehensive course on Leadership in Safeguarding C2 on Zoom. During the year 13 new D.B.S. applications were processed, this is in addition to the 31 existing Disclosures which are renewed every 5 years. It is vital that, in our growing Church, Safeguarding awareness is part of our everyday Church life and our Safeguarding Policy (displayed on the noticeboard at the back of the Church) is available for all to read. There have been two occasions when advice was sought, from the Diocesan Safeguarding Officer. However, there were no incidents to report. Awareness is a keyword in Safeguarding and many areas of Church life are being based on a more formal footing, and as a result of training. group leaders understand how to cope with problems and who to approach, if concerns arise. Our aim is to maintain a safe and caring Church.

Jean Carver and Nigel Bennett

Cantonese speaking group: The Cantonese speaking group had three gatherings, average 21 adults and kids.
A six-session Bible study of the book of Mark, average 6 adults on Sundays after the main morning service. **Annisa Wong**

Churchwarden's Report: 2021 saw Christ Church continuing to adapt in response to the COVID pandemic that has so changed our lives, including our church life, since March 2020. Fortunately, in 2021, there were none of the periods of enforced closure for public worship that had so affected church life in 2020 (see churchwardens report for 2020). In fact, Christ Church has been greatly blessed during the last two years. Our ministries and outreach have continued to grow during COVID, and several new ones have started.

In Spring 2021, Verna Baguley joined John Mitchell as Christ Church's second churchwarden. Together with her husband, Arthur, she has greatly strengthened the work of churchwardens. Numbers at the 10.30 Sunday morning worship service have continued to grow. John has seen attendance grow from an average of 43 when he started as warden 8 years ago, to an average of 68 before the pandemic, to the situation in April 2022, when every one of the four Sunday 10.30 morning services had an attendance of more than 100 (including 164 on Easter Sunday). This is the first time that this has happened at Christ Church since the 1990s. Sadly many churches have seen a decline in attendance during COVID times so this has been very

encouraging. However, with this blessing from God has come the challenges of helping to integrate all the newcomers into the life of the church, supporting their spiritual growth and helping them to exercise the gifts God has given them to support the wider church and community.

Prayer: Prayer has always played a central role in the life and ministry of Christ Church. In addition to the prayer meeting after church on the third Sunday of each month, there is now a weekly prayer meeting every Saturday morning on Zoom. Since March 2020, people have also met on Zoom for Church of England morning and evening prayer on every weekday, and on Sundays for Night Prayer. Each meeting is now led by a different person. Over the year participation has grown to 5-12 people at each meeting, and now includes people from five other churches. These meetings provide an opportunity for fellowship, structured prayer, and for open prayer for individual, church, national and international concerns.

Junior Church: This year has been particularly encouraging in our Junior Church, where numbers have gone from a handful a few years ago on a Sunday morning to an average of 15 to 20 each week. Our special thanks go to our Junior Church leaders Marian Iddles and Valerie Wilson and their helpers, whose dedication and hard work have made this possible (please see the separate Junior Church report)

Fledgelings: During 2021, the PCC agreed to the proposal that its pre-school "Fledgelings" should move from mornings only to providing afternoons as well, and to lower the age of admission to 2 years. These two changes, combined with much hard work by the staff and governors, have led to a much increased enrolment and an improved financial situation.

However, the move to all-day Fledgelings meant that the groups that had been using the church hall in the early afternoons had to find alternative provision. Sutton South Hello, a community group for seniors, which had been using the hall on Wednesday and Thursday afternoons for many years, has moved very successfully to meeting in the back of the church. The leaders of Bluebirds, though, a Christ Church parent and toddler group which had been meeting on a Monday afternoon for more than 20 years, decided that they could not operate satisfactorily at the back of the church, and with great sadness, decided to close. We thank the leaders of Bluebirds, in particular Denise Haseler, for all their hard work and commitment over the years.

After a series of discussions about "Fledgelings" pre-school, the PCC decided that in the light of the ever-increasing management responsibilities for the church, that the church should sell it to the current headteacher Nicki Santos. This was a very difficult decision, as the church had had the pre-school for more than 20 years, during which time it had grown substantially from modest beginnings. Many members of the PCC also had strong personal links with the pre-school, as current or former teachers, parents, and in other ways. It is hoped that the sale will be finalised in the second half of 2022.

Hospitality: Hospitality plays an important part in the life of Christ Church. particularly on Sunday mornings after church, but also on many other occasions during the week. The completion of the servery during Summer 2020 has therefore greatly enhanced our ability to provide hospitality. Our particular thanks go to Estelle Ghose, our servery manager, and all her team who work so faithfully every Sunday to provide hospitality after the 10.30 service. The servery has also played an important role in the growth of Community Wednesday (see separate report), where Bob Macey has played a central role during this past year. During the year, Verna initiated a more structured approach to church catering, and this had already started to bear dividends during the latter part of 2021.

Premises issues: During 2021, our "Eminent" electronic organ, kindly donated to us in 2020 by St John's, Stoneleigh, was upgraded to concert quality (Christ Church is the largest auditorium in Sutton). This was financed in large part by a grant from the Herbert Arthur Baker Foundation.

One of the central jobs of the Churchwardens is ensuring that the church and hall are in good repair, and that the "grounds" are well-maintained. For a large church like Christ Church, which is nearly 140 years old, that can be a daunting and expensive task. However, we are very fortunate to have Mike Bland as our premises co-ordinator, and Colin Iddles, our treasurer, who together do a wonderful job dealing with a multitude of premises issues. We are extremely grateful to them for all their work, which otherwise we would have had to do!

Reflections from John Mitchell on his retirement: It has been a great privilege to serve you over these last 8 years as Churchwarden (the Annual Meeting kindly extended my tenure twice to help cover during the COVID pandemic). During that time it has been a great joy to see the growth in numbers not only on a Sunday morning, but in a wide range of activities, where the church reaches out in service to the community. This includes both pre-existing ones, such as Community Wednesday, which has grown considerably (see separate report), as well as new initiatives in 2021 such as Playabout where an average of 25 children, aged 0-4, and their parents/carers meet at the back of the church each Monday morning (see separate report). However, most encouraging of all, has been to see the spiritual growth in the church, amongst both existing and new members. Plans to encourage the development of Fellowship Groups, along with a number of proposals in our Mission Action Plan, will I am sure, play a key part in encouraging this spiritual growth in the future.

For me personally, 2021 has been an amazing year. In Autumn 2019, Christ Church welcomed an ordinand, Dr Francesca Perlman, who was training for the ministry at St Augustine's College. I gave her a particularly warm welcome! Our courtship started in Spring 2020 in COVID times, and we were married at Christ Church in August 2021. It seemed at times that virtually the whole church was involved in helping in some way at our wedding, but I would particularly like to thank the incredible efforts of Jennifer Sibley, Colin Iddles, and Bob Macey in helping to look after our 270 guests, including in a COVID-safe way, and of course to our Vicar Phil Brooks for marrying us!

It's been a great privilege to work with Phil these last 6 years on so many issues and to see how his great gifts of preaching and pastoring have been such a blessing to Christ Church. Our Lay Minister Nigel Bennett, having just retired, is devoting even more of his time to helping out at church. It has been a great joy to work ever more closely with him on so many different things, and his recent work organising the Sunday rotas has been particularly invaluable. In 2021 we were joined by a second Lay Minister, Phillip Burgess, whose wisdom and experience are already making a major contribution. This summer Colin Iddles is stepping down as Treasurer after an amazing 17 years, and we are very grateful to Arthur Baguley to agreeing to succeed him in this demanding post. However as anyone who knows Christ Church will testify, Colin's role and work over these years has exceeded considerably that of Treasurer. I for one owe him a debt of gratitude that is incalculable. I am so grateful for his wise counsel and his tremendous hard work and it has been a privilege and an honour to work with him these last 8 years.

John Mitchell and Verna Baguley

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2021

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011 together with applicable accounting standards and the Charities Statement of Recommended Practice.

The financial statements have been prepared under the historical cost convention except in respect of the valuation of the Church Hall (see below).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming resources

Voluntary Income and capital sources
Collections are recognised when received by or on behalf of the PCC.

Planned giving, whether under Gift Aid or otherwise, is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Other income
Rental income from the letting of the church and hall premises is recognised when the rental is due.

Income from investments
Interest is accounted for on the accruals basis.

Resources used

Grants
The PCC has a policy of setting aside 10% of its regular income from donors (income from the Church Membership Fund, income tax refunds and collections) to be passed on as grants to external charities and mission agencies. Grants representing 10% of the year's income are paid over partly during the year and partly by way of a balancing payment after the year-end, but are all recognised as expenditure for the year, Other grants and donations are accounted for when paid over, or when awarded if that created a binding obligation on the PCC.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2021

1 ACCOUNTING POLICIES (continued)

Fixed assets

Consecrated land and buildings and movable church furnishings
Consecrated and benefice property of any kind is excluded from the accounts by Section 96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 are capitalised and depreciated in the accounts over their anticipated useful economic life on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, on individual items under £1,000, or on the repair of movable church furnishings acquired before 1 January 2000, is written off.

Church Hall
The valuation of the Church Hall is based on its value at 1 January 1996 for insurance purposes. This is depreciated on a straight-line basis over a period of 30 years.

Lighting and Sound Systems
The Lighting and Sound systems are being depreciated over a period of 20 years from 1 January 2004. Later costs are similarly being depreciated over 20 years as they arise.

Other fixtures, fittings and office equipment
Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 of less (or in the case of Fledglings equipment, £50 or less) are written off when the asset is acquired.

Current assets

Short term deposits include cash held in Trust funds relating to the sale of 21 Chalgrove Road and cash held on deposit with the Central Board of Finance of the Church of England (CBF) Funds. Amounts owing to the PCC at 31 December are shown as debtors.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOMING RESOURCES					
Incoming resources from donors	2(a)	83,592	-397	83,195	94,765
Other voluntary incoming resources	2(b)	0	0	0	0
Income from operating activities:					
to further the Council's objects	2(c)	56,144	96,902	153,046	85,579
to generate funds	2(d)	0	0	0	0
Income from investments	2(e)	12	0	12	100
Other Income	2(f)	300	1,406	1,706	50,364
TOTAL INCOMING RESOURCES		**140,048**	**97,911**	**237,959**	**230,808**
RESOURCES USED					
Grants	3(a)	5,474	0	3,028	3,028
Activities directly related to church work	3(b)	85,401	123,892	152,747	152,747
Costs of generating funds	3(c)	0	0	0	0
Church management and administration	3(d)	1,352	0	5,902	5,902
TOTAL RESOURCES USED		**92,227**	**123,892**	**216,119**	**161,677**
NET MOVEMENT IN RESOURCES	12	**47,821**	**-25,981**	**21,840**	**69,131**
NET ADJUSTMENT TO FUND BALANCES	13	-18,650	-5,399	-24,049	**0**
BALANCES BROUGHT FORWARD AT 1 JANUARY 2021 (2020)		119,225	132,115	251,340	182,209
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021 (2020)		**148,396**	**100,735**	**249,131**	**251,340**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2021

		Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
2	**INCOMING RESOURCES**				
2(a)	*Incoming resources from donors*				
	Church Membership Fund	52,115	520	52,635	50,896
	Income tax recoverable on Gift Aid	16,645	2,756	19,401	17,343
	Collections	3,520	327	3,847	2,169
	Legacies			0	24,357
	Other donations	11,312	-4,000	7,312	0
		83,592	**-397**	**83,195**	**94,765**
2(b)	*Other voluntary incoming resources*				
	Appeals				
		0	**0**	**0**	**0**
2(c)	*Incoming resources from operating activities to further the Council's objects*				
	Hall lettings (Note 9)	41,168		41,168	3,283
	Church lettings	1,916		1,916	5,300
	Wedding and other fees	-162		-162	1,021
	Hope Church	12,700		12,700	0
	Embrace	522		522	1,005
	Grassroots			0	0
	Transfer from other Funds (PSF)			0	6,390
	Fledgelings Pre-School (fees etc)		96,902	96,902	68,580
		56,144	**96,902**	**153,046**	**85,579**
2(d)	*Activities for generating funds*				
	Fund raising events	0	0	0	0
		0	**0**	**0**	**0**
2(e)	*Income from investments*				
	Bank interest	0	0	0	0
	Interest on CBF deposit funds	12	0	12	100
		12	**0**	**12**	**100**
2(f)	*Other income*				
	Repairs & Renovations	0		0	50,364
	Sundry income	300	1,406	1,706	0
	Total Incoming resources	**140,048**	**97,911**	**237,959**	**230,808**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
3 RESOURCES USED				
3(a) *Grants*				
Missionary and charitable giving:				
Charitable Mission Giving	5,474		5,474	3,028
Relief and development agencies			0	0
Secular charities			0	0
Home mission, other church societies			0	0
	5,474	**0**	**5,474**	**3,028**
3(b) *Activities directly related to church work*				
Ministry:				
Diocesan quota	25,333		25,333	24,836
Clergy expenses	1,285		1,285	425
Team expenses			0	0
Administrator wages			0	607
SPA/Reader expenses			0	0
Training			0	0
Church:				
Insurance	6,307		6,307	6,781
Lighting and heating	13,160		13,160	10,340
Church maintenance	14,750		14,750	9,828
Church equipment			0	0
Altar supplies	40		40	53
Alpha courses			0	0
Flowers	798		798	696
Youth/Messy Church/Craft Days	227		227	459
Hospitality	2,270		2,270	525
Welcare			0	1,246
Church Supplies	1,250		1,250	1,854
Photocopying			0	330
Parish Mission and Outreach	449		449	1,142
Miscellaneous	4,663		4,663	4,110
Depreciation - other assets	1,621	4,801	6,422	2,238
Hall:			0	
Hall running costs	9,054		9,054	8,831
Hall depreciation	4,194		4,194	4,194
Hall equipment			0	0
Fledgelings Pre-School			0	
expenditure (Note 9)		119,091	119,091	61,363
Major works:			0	
Repairs & Renovations			0	7,477
Loan repayment			0	0
	85,401	**123,892**	**209,293**	**152,747**
3(c) *Costs of generating funds*				
Church Events	0	0	0	0
Stewardship envelopes	0	0	0	0
	0	**0**	**0**	**0**
3(d) *Church management and administration*				
Transfer to other Funds/payments made				4,200
Administration	1,352		1,352	1,702
	1,352	**0**	**1,352**	**5,902**
Total resources used	**92,227**	**123,892**	**216,119**	**161,677**

4 STAFF COSTS

One employee has been co-opted as PCC Minutes Secretary (non voting) since 2017.

Staff costs totalled £74,059 (2020 - £59,052) which represents the wage costs of 9 Fledgelings Pre-School employees.

5 FIXED ASSETS FOR USE BY PCC

		Hall building & servery	Sound System	Lighting System	Furnishings, fixtures & Equipment	Equipment and toys	Total
Tangible fixed assets		£			£	£	£
GROSS BOOK VALUE	At 1 January 2021	142,647	12,730	66,482	16,508	15,003	253,370
	Additions				1,000		1,000
	Disposals						0
		142,647	12,730	66,482	17,508	15,003	254,370
DEPRECIATION	At 1 January 2021	105,691	7,990	32,082	8,401	13,714	167,878
	Charge for the year	5,035	636	3,324	1,621	322	10,938
	Disposals						0
		110,726	8,626	35,406	10,022	14,036	178,816
NET BOOK VALUE	**At 31 December 2021**	**31,921**	**4,104**	**31,076**	**7,486**	**967**	**75,554**
	At 31 December 2020	36,956	4,740	34,400	8,107	1,289	85,492

Depreciation is charged at the following rates:

Church Hall (based on the gross book value used at 1 January 1996 for insurance purposes)
- over a period of 30 years from 1 January 1996.

Servery - over a period of 20 years.

The Lighting and Sound systems - over a period of 20 years.

Furnishings, Fxtures & Equipment - at 20% on the reducing balance basis.

Equipment and toys - at 25% on the reducing balance basis.

The insured value of the buildings was as follows:-

	31/12/2021	31/12/2020
Church	19,240,000	19,240,000
Hall	2,900,000	2,900,000

Quinquennial: The last Quinquennial Inspection was made in November 2018.

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	24,260	51,294	75,554
Current assets	127,246	64,699	191,945
Less Current liabilities & long term liabilities	-3,110	-15,258	-18,368
	148,396	100,735	249,131

7 DEBTORS

	2021 £	2020 £
Prepayments and accrued income	14,875	14,531
	14,875	14,531

8 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Loan	1,800	
Accruals and deferred income	3,768	850
	5,568	850

9 HALL RENT CHARGED TO FLEDGELINGS PRE-SCHOOL

Hall lettings includes an amount of £37,000 (2020 - £0) paid by Fledgelings Pre-School.

10 COMMITMENTS

At 31st December 2018, the PCC has a commitment to repay a loan of £27,000 over 15 years, from 2012, at 0 interest = £1,800 per year. The balance oustanding at the end of the year was £14,600.

11 CHARITABLE GIVING

The PCC donates 10% of its income from church members plus special collections to charity.
The current charities are:
The Diocese of Southwark
Sutton Community Works
Embrace
The Childrens Society
Mechanics for Africa
Home-Start Sutton

13 SUMMARY OF MOVEMENT BY INDIVIDUAL FUND

	Incoming resources £	Resources used £	Net movement £	Adjustment to fund value £	Balance at 01/01/21 £	Balance at 31/12/21 £
Unrestricted						
The General fund is the PCC's working fund for day to day administration. The other unrestricted funds have been designated by the PCC but may be re-designated for other purposes. The Hall Property fund is used to show the book value of the Hall building (see Note 5) as a separate sum.						
General	140,037	88,033	52,004	-49,094	26,568	29,478
Hall			0		37,779	37,779
Boiler (Designated)			0	24,357		24,357
Fabric (Designated)	0	0	0	1,001	-1,001	0
Millennium and Special Projects	1	0	1	0	19,769	19,770
Sale of 21 Chalgrove Road	10		10		20,228	20,238
Hospitality Fund	0	0	0	5,086	-5,086	0
Hall Property	0	4,194	-4,194		20,968	16,774
Total unrestricted funds	140,048	92,227	47,821	-18,650	119,225	148,396
Restricted						
These funds must be used for the purpose specified.						
Repairs and renovations	13,991	4,801	9,190	-19,401	72,228	62,017
Quinquennial Fund	0	0	0	2,000	2,000	4,000
Outreach	610	0	610	0	150	760
Alpha	0	0	0	0	342	342
Flowers	0	0	0	2,478	-2,478	0
Lighting	0	0	0	0	5,302	5,302
Sound	0	0	0	0	1,484	1,484
Music			0		0	0
Vicarage maintenance	0	0	0	0	900	900
Noticeboards			0		0	0
Parish Support Fund	0	0	0	2,205	2,200	4,405
Sports and Related Activities			0		0	0
Bishop's Lent Appeal	0	0	0	0	40	40
Children's Society			0		0	0
Water Aid			0		0	0
Christian Aid			0		0	0
Emergency Charitable Donations Fund	0	0	0		34	34
Crisis			0		0	0
South American Mission Society			0		0	0
Soul in the City			0		0	0
Bible Society			0		0	0
CMS			0		0	0
Tear Fund			0		0	0
Fledgelings Pre-School	83,310	119,091	-35,781	7,319	49,913	21,451
Total restricted funds	97,911	123,892	-25,981	-5,399	132,115	100,735
ALL FUNDS	**237,959**	**216,119**	**21,840**	**-24,049**	**251,340**	**249,131**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
BALANCE SHEET AS AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	5	75,554	85,492
		75,554	**85,492**
CURRENT ASSETS			
Debtors	7	14,875	14,474
Short term deposits		25,098	25,086
Cash at bank and in hand		151,972	127,138
		191,945	**166,698**
LESS LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8	5,568	850
NET CURRENT ASSETS		**261,931**	**165,848**
CREDITORS: Amounts falling due after more than one year	10	12,800	
NET ASSETS	6	**249,131**	**251,340**
FUNDS	13		
Unrestricted		163,364	119,225
Restricted		85,767	132,115
		249,131	**251,340**

Approved by the Parochial Church Council and signed on its behalf by:

Phil Brooks (Chair)

Philip Brooks

Colin Iddles (Treasurer)

Independent Examiner's Report on the Unaudited Financial Statements of the Parochial Church Council (PCC) of Christ Church, Sutton

I report on the financial statements for the year ended 31 December 2021 set out on pages 6 to 13.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

• examine the accounts under section 145 of the 2011 Act;

• follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

• state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

• to keep accounting records in accordance with s.130 of the 2011 Act; or

• to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C. A Evans

C.A. Evans **Dated: 28 April 2022**

Chartered Accountant
Springroyd
ClaphamRoad
Austwick
Lancaster
LA2 8BE

Fabric Report 2021

2021 was a comparatively quiet year following all the work undertaken in 2020.

We received a grant of £5,000 from the Reginald Arthur Baker Trust to upgrade our Eminent electronic organ to concert quality. (Christ Church is the largest space for performances in the London Borough of Sutton) The church's contribution of £1,000 towards this work came from a member of the congregation. The upgrade, which was undertaken by Martin Russell of Digital Organ Technical Services, has greatly improved the sound quality and modernised the control systems within the organ.

Work following on from the 2018 Quinquennial inspection has continued. Mike Bland, our Premises Coordinator, has worked on a Faculty application for repairs to the Narthex roof and has handled the work with our inspecting architect – John Bailey – and contractors. We have obtained a £25,000 interest free loan (over five years) from the Diocese to fund the repairs.

Mike Bland has also secured a £5,000 grant from the London Community Energy Fund to fund a heating options appraisal study for the church and hall. Our gas-fired church boiler dates from the period between the World Wars. When a replacement is needed it will have to be environmentally friendly, more efficient and within the church's resources.

Routine inspections of the lightning conductors, emergency lighting, portable electrical appliances (PAT test) and fire extinguishers were carried out.

Thanks go to everyone who has contributed to the ongoing care and maintenance of our church building, hall and grounds.

Christchurch Sutton Electoral Roll Report 2022

The number of people on the electoral roll has increased this year from 83 to 104.

62 people are resident in the parish representing an increase from the 48 last year.

Within the year 4 names have been withdrawn from the roll and 25 names have been

Added 14 of which are resident in the parish.

The revised roll will be displayed in the church on 1st May 2022 and any amendments will be incorporated in time for the APCM which is to be held on 22nd May 2022

Bruce Barham

Electoral Roll Officer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SUTTON

England & Wales - Charity number 1132452

Accounts

PCC Annual Report for the Year Ended 31 December 2020

Functions of the Parochial Church Council

Christ Church is a Parish Church situated on the southern outskirts of Sutton, it is legally still a part of the Sutton Team Ministry which will eventually become a Group Ministry. It is a part of the Diocese of Southwark the Church of England. The correspondence address is The Vicarage, 14 Christchurch Park, Sutton, SM2 5TN.

Christ Church PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, church hall and church grounds of Christ Church, Christchurch Park, Sutton.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission (No: 1132452). The Parochial Church Council is set out in full below:

The Revd Phil Brooks	*Chair, Vicar*
John Mitchell	*Churchwarden (from APCM)*
Nigel Bennett	*(ex-officio)*
Bruce Barham	*Electoral Roll Officer*
Ros Burge	
Andrew Carver	*Deanery Synod Rep*
Jean Carver	*Deanery Synod Rep and Parish Safeguarding Officer*
Colin Iddles	*(Co-opted, Treasurer)*
Sheridan Jelliman	
Joe Oke	
Evelyn Otim	
David Phillips	
Sheila Collis	*Southwark Pastoral Auxiliary*
Alex Spawls	*(Co-opted, Secretary)*

Statement of Public Benefit

The members of the PCC are aware of the Charity Commission guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of Christ Church, Sutton Surrey, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer; and

- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

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Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a number of committees and working groups, which meet between full meetings of the PCC. These committees are set out below:

Standing Committee:

This is the only committee required by law and at present consists of the Vicar, the Churchwardens, the Treasurer and three members of the PCC. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council. At its meeting in May 2012 the PCC agreed that the spending limit of the Standing Committee should be £2,500 on any individual item of expenditure. The Churchwarden's overall spending limit is £500 to cover emergency spending and day to day running costs.

Vicar's Annual Meeting report (covering the calendar year 2020)

Don't stop meeting together with other believers, which some people have gotten into the habit of doing. Instead, encourage each other, especially as you see the day drawing near. Hebrews 10:25

2020 has been exceptionally challenging. At the beginning of this year 'lockdown' was a new word, rather than the all-too familiar way of life it's become. We've been separated from the people we care about. We've seen people we love get sick; some have recovered, some are still recovering, some have died. We've lost jobs, been on long-term furlough, or been overworked. A generation of children have missed significant chunks of education.

A report like this can't begin to touch the surface of how Covid-19 has touched us. And neither is this a place to comment on the tough decisions made by the government or our national church leaders.

Our focus here is far more modest; the corporate life of Christ Church in 2020. Our usual ways of being church together have been taken from us, and that has meant that 'business as usual' has been interrupted. The Hebrews verse at the top of this report was one that came to mind a lot in the first few months of 2020. How did we go about being church when we couldn't meet in our usual ways?

We've done much online. I'm profoundly grateful to our treasurer Colin Iddles, in particular, for pioneering the Zoom technology that we've used for worship on Sundays, for Junior Church, for home groups, for prayer meetings and fellowship; and more recently for You Tube streaming from the building. I believe there are some profound reasons why worshipping, talking and praying together physically is better than doing so online. But that doesn't stop online gathering from being a vital life-line for many of us. I don't know what we'd have done without it. I know it is hard work to do online worship, prayer and fellowship. Thanks for persevering. We've had a steep learning curve- thanks for your patience.

We've opened the building when we've been able to. I know that not everyone has been able, or felt able, to take advantage of the church being open for worship at the times it has been. Worshipping with masks on, sitting away from each other, and not being able to sing has made it hard. Not having Junior Church, or crèche has made it particularly difficult for children to join in, particularly smaller children and toddlers. In spite of this, worshipping in the building has been well received. We've gathered to hear God's word, take Holy Communion together, and enjoy some fellowship. Again, I am grateful to many people for making this possible; in particular I'd like to thank John Mitchell (churchwarden), Francesca Perlman (Ordinand), Jennifer Sibley and Colin Iddles for their organisation of this - for keeping on top of the regulations and ensuring we can worship together safely. I'm also glad that various groups have been able to use the building under our various 'tier' restrictions. Home groups have been able to meet safely in church, and we were able to offer 'support groups' in the midweek for those who were most isolated.

We've kept in touch in personal ways. Our unofficial church WhatsApp group has been a significant way of keeping in touch. We've rung one another, and met when we can. Whilst this is something I personally did a lot of in the first months of lockdown, particularly to those who were more isolated, it is also something that has carried on in non-organised way. I'm sure that many of these ways of keeping fellowship will continue into the future.

In a society where the church (or at least, the established church) is shrinking, and Christianity is considered to be increasingly less relevant, acceptable, and true, there is a tremendous amount that we can be grateful for.

2020 has also seen some other changes. I was thrilled that we were able to open our new servery; we've been able to use it for a few Sundays after church. We look forward to being able to welcome more of the local community in to use it in future. I'm also glad that we now have LED lighting installed across the church- this will save money in time, and is better

for the environment. A particular thanks to Mike Bland, Colin Iddles, and all those who contributed towards the cost.

In the autumn, we said goodbye to the Keen family. Simon, Catherine, Amy and Benjamin had been part of Christ Church for many years and have served in a number of ways (not least Catherine being a churchwarden) alongside their fellowship and commitment to the church. We miss them, but are glad that they are settling well into their new home and community in Cambridgeshire.

In November, I had a stroke. This meant that I was off work for the entirety of our first (and hopefully last) 'Covid' Christmas. I'm particularly grateful to John and Colin for their organisation, Nigel Bennett (our Lay Minister) and Francesca for their input into services, and to the various people from the church who contributed so generously of their time to help make our Christmas outreach and worship possible. I'm also grateful to Revd. Charles Cotton and Revd. Martin Hayward who gave so much to us in Advent and Christmas.

Looking ahead, there is much that I am looking forward to at Christ Church. I am hopeful that increased vaccinations and dropping infection rate will mean that we are able to worship and meet without the restrictions we have grown used to.

In July of 2020, I wrote a pastoral letter to the church outlining my hopes for a growing sense of being 'all together in ministry'. I'm glad that we've seen some of this personal, organic ministry growing in 2020. My desire for 2021 is that our church would grow in this, that we would be equipped and encouraged to open our lives up to one another as fellow ministers; to take responsibility to live out the command to 'love one another'.

To that end, I'm hoping to offer some particular courses for 2021. One (Talking Jesus) is focussed on sharing our faith with others. The other (Real Change) is about the way that God changes each of us from the inside out. I hope that this course will be the basis for a growing inter-personal ministry within Christ Church.

Reverend Phil Brooks

Financial Review

Planned Giving increased significantly during 2020 by 15.3%, this was almost entirely due to Covid-19 and the response of the congregation to sustain the life and finances of the church. The increase in Planned Giving was accompanied by a decrease in collections. We managed to reduce expenditure compared to 2019 by around £3,000. Our overall fund balances increased by £69,131, in part due to bequests to the church amounting to £24,357. Going forward we need to strive to maintain the level of planned giving and continue to keep costs under control.

Reserves Policy: The PCC maintains six months of operating cover for the general costs of the church plus any redundancy costs for employees (including Pre-school staff) of the PCC.

Churchwarden's Report

We began to realise early in 2020 that COVID 19 was going to cause a worldwide pandemic. However very few of us realised then that 2020 would end up being the most challenging year for Britain, as for many countries, since the Second World War. Many in our nation got sick and sadly

some died, while others, even though they have recovered, have been left with the debilitating effects of long COVID. Virtually everyone in employment or in education was profoundly affected and had to find and adapt to new ways of working and learning and for many there were long periods of furlough. There were times of separation from friends and family and we were unable to have any physical contact with some of our nearest and dearest.

Public Worship during the Covid Pandemic and Lockdowns

The first Lockdown - in March

There were also great challenges for the Church, with churches closed for public worship for many months. This was the first time this had happened in England for more than 800 years. (The previous occasion was because of a dispute between the Pope and King John!) During the first Lockdown, which started on March 23, we were unable to worship together in our building, or even broadcast a service from there. However by then our Treasurer Colin Iddles had set up the Church on Zoom and our Vicar Phil Brooks had prepared and posted to the congregation, a new special booklet with services of Morning, Evening and Night Prayer. So from the beginning of the first week of Lockdown onwards Morning and Evening prayer, Monday to Friday, have taken place on Zoom.

On that first Sunday of Lockdown, 28 people joined together for the first of many Sunday mornings worshiping together on Zoom. By the following Sunday, Palm Sunday, it was 69 people and by Easter Sunday, the number had grown to 82. Our Junior Church also moved to Zoom with the team of Marian Iddles, Val Wilson and Jean Carver, continuing to provide exciting lessons and activities for our children. The few individuals who were unable to join in on Zoom could worship at home using the service booklet, although the ability of many of our older members to learn to use this new technology was amazing. Phone calls from the pastoral team, particularly our Vicar Phil Brooks and our Southwark Pastoral Auxiliary Sheila Collis, helped provide additional contact and support.

Returning to public worship in July

In July we were able to worship again in church. However in order to do so we had to make a whole series of changes to make worship as Covid safe as possible and to follow both the legal and best practice guidelines from the government and the Church of England. A major change was to have the congregation seated with two-metre social distancing. At Christ Church, this was greatly helped by our large church building. I'm so grateful to Colin Iddles and Jennifer Sibley for all the work they did to make our return to public worship Covid safe, and to Bob Macey and many volunteers for making the new arrangements work each Sunday.

At the beginning of July we started with Sunday evening services in the church. Some of our octogenarians and nonagenarians were amongst the first and keenest to return to the church! Later in July we moved to having our 10.30 services both in Church and on Zoom. We started with about two-thirds in church and a third on Zoom rising as the year went on to about five-sixths in church. In August we restarted our Sunday 8am Communion service. Public worship in Church and on Zoom continued in this new "normal" until November.

November to Christmas

At the beginning of November the second national lockdown came into force in England. This time, however, services could be broadcast from the church building, and we started doing so first on Zoom, and then also on YouTube. At the beginning of December England moved from Lockdown to a tier system, but under all tiers congregations were able to worship again in Church with all the

appropriate Covid safeguards. Christ Church was therefore able to return to public worship on December 6, three-quarters of the congregation coming to church and a quarter online.

In late November we were all shocked to hear that our Vicar, Phil, had had a stroke. Fortunately he has made a strong recovery, but he was off work for the rest of 2020. Two local "retired", but very active Ministers, Charles Cotton and Martin Hayward, both of whom were well known to Christ Church, stepped into the breach and together with our Reader Nigel Bennett and our Ordinand in training Francesca Perlman were able to cover all our services. As well as all our regular Sunday services this included a busy Christmas with a Carol Service and a Christingle, ticketed to control numbers, and Communion services at midnight on Christmas Eve and on Christmas Morning.

Other news

For seventeen years the Keen family have been an integral part of Christ Church, and served the church in many different ways. In March, just before the first lockdown, they made a long-planned move to Cambridgeshire. They will all be greatly missed. Amy and Benjamin at Junior Church, Simon particularly for his preaching and work on the PCC and Catherine for so much but particularly for her wonderful service during two periods as churchwarden. It was such a great privilege to work with her.

Despite all the challenges of the pandemic, Christ Church undertook two major projects. A servery was built during the early summer to serve both the church and the community. We also brought forward the conversion of the church lights to LED lighting to greatly reduce electricity usage and provide enough power for the servery. Both projects were completed in time for the church's return to public worship in July. A video streaming system was installed so public worship services could be streamed. My warmest thanks go to Colin Iddles who planned and project managed all this work in the challenging environment of the pandemic. Our electronic organ was becoming increasingly difficult to maintain, however St John's Stoneleigh gave us a much newer and better functioning Eminent organ, which they no longer needed. This was installed in time for our Christmas services.

Since the Spring we were able to host Hope Church for two worship services every Sunday afternoon as the school where they usually met has so far not been able to accommodate them during the Pandemic. We were also able to host support groups of up to 15 people, for both the church and the community, which met three afternoons a week. Our fellowship groups and Community Wednesdays continued as usual, meeting on Zoom when they could not meet in person.

Final reflections

Throughout 2020 we were able to maintain public worship in Church, except when this was precluded by law, when we then worshiped online. We were also able to continue to serve the wider community during this very challenging period. For all this I am very grateful to Phil, Colin, and many others. It has been so encouraging to see the team at Christ Church working together to enable our church community to worship together, albeit without congregational singing, and to continue to learn and grow in our walk with our Lord and Saviour Jesus Christ.

John Mitchell, Churchwarden

BLUEBIRDS BABY & TODDLER GROUP

The last time Bluebirds was held before Corona Virus struck was 16th March 2020. Before that we were meeting as usual in the Hall from 1.45-3.00 pm on a Monday afternoon, providing lots of toys and activities for the children and a chance for parents to meet and make new friends while their children played.

Because we used to advertise Bluebirds on NetMums, several new parents who had babies during Lockdown got in touch, desperate for social contact. With the Vicar's agreement and the help of Colin Iddles we were allowed to set up a Support Group for a limited number of parents and babies at the back of the church in November and December. We have since had to close this during the subsequent Lockdown as all the children are now on the move and social distancing of parents would be very difficult.

I am very grateful to Anne Mercer and Miriam Quinlan who have continued to help with both these groups despite the difficulties we've faced in the past year, and to Heath Huntley who helped with Bluebirds till we had to close down.

Denise Haseler

SPA Report 2020

Sheila Collis and Mary Robini have continued to serve as SPAs (Southwark Pastoral Auxiliaries) at Christ Church, with Mary resuming her role at Easter 2020 following her marriage and subsequent sabbatical. As with all other activities, the ministry has felt very different due to the restrictions imposed by Coronavirus and lockdown and being unable to visit residential homes.

Mary, supported by her husband Graham, established a community support group, aimed at those who were unable to attend church and didn't have access to online services, which was greatly valued. This was a small group within the guidelines allowed by the government.

Sheila has fulfilled a co-ordinating role during the year and kept in touch on the phone with people we are in contact with. This particularly applied to those unable to be a part of the church community online. Fortunately local voluntary agencies provided an excellent network and little church help was needed. The pastoral team has also been able to meet online with Sheila co-ordinating.

Both Mary and Sheila have been able to join online workshops and retreats to enable their ministry and meet with fellow SPAs.

Mary Robini and Sheila Collis

Sutton South Hello

was set up in 2012 as a result of collaboration between local Councillors, associations, residents and churches with the help of our Sutton South Safer Neighbourhood police team and voluntary organisations like Age UK Sutton. Heather Honour, a former Councillor, chairs the Board and has worked hard to involve all aspects of the community in the project. Christ Church has played a significant role in the work of Sutton South Hello not least by the provision of facilities, particularly the hall, for its activities.

It was launched at Christ Church, in Christchurch Park, on 9 May 2013 by the Care Minister, Liberal Democrat MP Norman Lamb, and was the pilot for similar initiatives elsewhere in the Borough.

Sutton South Ward was chosen as, on the basis Campaign to End Social Isolation toolkit, it is a Ward where the risk of social isolation is particularly high: the Ward has the highest

proportion of over 65's of any Ward in Sutton; the proportion over 85 is double the Sutton and national average; there are a large number of people living in sheltered accommodation for the elderly or in single occupancy flats; over three quarters of residents live in purpose-built blocks of flats; almost half of all households are single person households.

Hello produces quarterly newsletters in which it informs residents about local activities and where to go to for advice. The newsletters are also widely distributed via pharmacies, doctors' surgeries, other local churches and sheltered accommodation.

Hello is very diverse and has strong links with Asian organisations for older people in the area. Christmas, Diwali (the Festival of Light), Bonfire Night, Easter and other times of significance have been featured in the calendar of events in previous years.

Each week the Wednesday Hello Club meets at Christ Church Community Hall between 2pm and 4pm for games, chat and guest speakers.

On Thursdays, between 2.45pm and 4.30pm, Hello Arts and Crafts invites local people to share their skills and learn new ones.

From mid-March onwards our activities were severely curtailed as we moved in to Lockdown One. We moved to communicating with those known to us by phone and/or email. Since then we have produced a new newsletter The Lockdown Times which has been produced almost monthly, printed and posted out. There have also been a series of make at home arts and crafts projects that have been very popular.

For a brief period in early autumn we restarted Wednesday and Thursday meetings but had to stop again in late October. Following that we set up focused, small scale Support Groups meeting in the church that met each week until Christmas, at which point we paused - again!

Hello has always encouraged its members to fundraise for a variety of charities, so during the autumn we raised over £220 for The Children's Society.

Hopefully 2021 will see a return to normality, at which time we will resume but meeting in the church rather than the hall on Wednesday and Thursday afternoons.

Colin Iddles

Activity afternoons

During 2020, we were unable to run any craft activity afternoons as the large number of children and adults involved prevented us from safely running them.

Marian Iddles

Community Wednesday Report 2020

Community Wednesday has been gathering momentum over the last couple of years; it's been encouraging to see a stabilized and growing group of people from the local community

coming along. As ever, I encourage church members to take advantage of this opportunity for fellowship and community engagement. The lockdown of March 2020 meant that we could no longer meet in person; I'm grateful to John, Bob and Sheila for being so faithful in attending online. In the summer, we had a few weeks where we could meet in the community garden, which was well received. I hope that in 2021 we'll be able to grow momentum for this again and welcome in some new people.

Silent Prayer Group Annual Report

During the Covid Pandemic the Silent Prayer Group has been meeting on the third Monday of every month, at 12 noon, on Zoom. We have a reading followed by about 30 minutes of silent prayer. Once lockdown comes to an end we hope to be able to meet once again in the church office where our period of prayer we will be followed by fellowship time and a frugal lunch. All are welcome.

Estelle Ghose

Junior Church

Junior Church sessions have been held every Sunday throughout the year. Very varied topics from both the old and new testaments have been studied. Generally, between six and ten children have actively participated in each session, this included stories, craft activities and prayer.
Grateful thanks to Val, Marian and Colin Iddles (who made Zoom possible) for us to carry this out.

Jean Carver.

Deanery Synod

Two meetings of Deanery Synod have been held. Discussion on the role of Deanery Synod have been have been particularly focused upon.

Jean Carver.

Safeguarding

All disclosures have been reviewed and updated as appropriate. For those wishing to view courses, some are offered on line and can be accessed on the Southwark website.

Jean Carver.

Independent Examiner's Report on the Unaudited Financial Statements of the Parochial Church Council (PCC) of Christ Church, Sutton

I report on the financial statements for the year ended 31 December 2020 set out on pages 6 to 13.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C. A. Evans

C.A. Evans

Dated: 11 March 2021

Chartered Accountant
Springroyd
ClaphamRoad
Austwick
Lancaster
LA2 8BE

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2020

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011 together with applicable accounting standards and the Charities Statement of Recommended Practice.

The financial statements have been prepared under the historical cost convention except in respect of the valuation of the Church Hall (see below).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming resources

Voluntary Income and capital sources
Collections are recognised when received by or on behalf of the PCC.

Planned giving, whether under Gift Aid or otherwise, is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Other income
Rental income from the letting of the church and hall premises is recognised when the rental is due.

Income from investments
Interest is accounted for on the accruals basis.

Resources used

Grants
The PCC has a policy of setting aside 10% of its regular income from donors (income from the Church Membership Fund, income tax refunds and collections) to be passed on as grants to external charities and mission agencies. Grants representing 10% of the year's income are paid over partly during the year and partly by way of a balancing payment after the year-end, but are all recognised as expenditure for the year, Other grants and donations are accounted for when paid over, or when awarded if that created a binding obligation on the PCC.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2020

1 ACCOUNTING POLICIES (continued)

Fixed assets

Consecrated land and buildings and movable church furnishings
Consecrated and benefice property of any kind is excluded from the accounts by Section 96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 are capitalised and depreciated in the accounts over their anticipated useful economic life on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, on individual items under £1,000, or on the repair of movable church furnishings acquired before 1 January 2000, is written off.

Church Hall
The valuation of the Church Hall is based on its value at 1 January 1996 for insurance purposes. This is depreciated on a straight-line basis over a period of 30 years.

Lighting and Sound Systems
The Lighting and Sound systems are being depreciated over a period of 20 years from 1 January 2004. Later costs are similarly being depreciated over 20 years as they arise.

Other fixtures, fittings and office equipment
Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 of less (or in the case of Fledglings equipment, £50 or less) are written off when the asset is acquired.

Current assets

Short term deposits include cash held in Trust funds relating to the sale of 21 Chalgrove Road and cash held on deposit with the Central Board of Finance of the Church of England (CBF) Funds. Amounts owing to the PCC at 31 December are shown as debtors.

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PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
INCOMING RESOURCES					
Incoming resources from donors	2(a)	93,391	1,374	94,765	63,574
Other voluntary incoming resources	2(b)	0	0	0	0
Income from operating activities:					
to further the Council's objects	2(c)	12,799	72,780	85,579	80,101
to generate funds	2(d)	0	0	0	0
Income from investments	2(e)	100	0	100	35
Other Income	2(f)	0	50,364	50,364	24,485
TOTAL INCOMING RESOURCES		**106,290**	**124,518**	**230,808**	**168,195**
RESOURCES USED					
Grants	3(a)	3,028	0	3,028	2,724
Activities directly related to church work	3(b)	78,495	74,252	152,747	157,448
Costs of generating funds	3(c)	0	0	0	0
Church management and administration	3(d)	3,902	2,000	5,902	4,704
TOTAL RESOURCES USED		**85,425**	**76,252**	**161,677**	**164,876**
NET MOVEMENT IN RESOURCES	12	**20,865**	**48,266**	**69,131**	**3,319**
NET ADJUSTMENT TO FUND BALANCES	13				
BALANCES BROUGHT FORWARD AT 1 JANUARY 2020 (2019)		98,360	83,849	182,209	178,890
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020 (2019)		**119,225**	**132,115**	**251,340**	**182,209**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible fixed assets	5	85,492	46,262
		85,492	**46,262**
CURRENT ASSETS			
Debtors	7	14,474	15,176
Short term deposits		25,086	24,979
Cash at bank and in hand		127,138	96,892
		166,698	**137,047**
LESS LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8	-850	-1,100
NET CURRENT ASSETS		**165,848**	**135,947**
NET ASSETS	6	**251,340**	**182,209**
FUNDS	13		
Unrestricted		119,225	98,360
Restricted		132,115	83,849
		251,340	**182,209**
		0	**0**

Approved by the Parochial Church Council and signed on its behalf by:

Phil Brooks (Chair)

Colin Iddles (Treasurer)

11th March 2021

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2020

		Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
2	**INCOMING RESOURCES**				
2(a)	*Incoming resources from donors*				
	Church Membership Fund	50,896	0	50,896	44,165
	Income tax recoverable on Gift Aid	15,969	1,374	17,343	12,321
	Collections	2,169	0	2,169	7,088
	Legacies	24,357	0	24,357	0
	Other donations	0	0	0	0
		93,391	**1,374**	**94,765**	**63,574**
2(b)	*Other voluntary incoming resources*				
	Appeals				
		0	**0**	**0**	**0**
2(c)	*Incoming resources from operating activities to further the Council's objects*				
	Hall lettings (Note 9)	3,283		3,283	7,694
	Church lettings	5,300		5,300	1,000
	Wedding and other fees	1,021		1,021	1,122
	Hospitality	0		0	0
	Embrace	1,005		1,005	0
	Grassroots	0		0	0
	Transfer from other Funds (PSF)	2,190	4,200	6,390	0
	Fledgelings Pre-School (fees etc)	0	68,580	68,580	70,285
		12,799	**72,780**	**85,579**	**80,101**
2(d)	*Activities for generating funds*				
	Fund raising events	0	0	0	0
		0	**0**	**0**	**0**
2(e)	*Income from investments*				
	Bank interest	0	0	0	0
	Interest on CBF deposit funds	100	0	100	35
		100	**0**	**100**	**35**
2(f)	*Other income*				
	Repairs & Renovations	0	50,364	50,364	24,485
	Chalgrove Road Fund	0		0	0
	Total incoming resources	**106,290**	**124,518**	**230,808**	**168,195**

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH, SUTTON
Reg Charity : 1132452
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	2019 £
3 RESOURCES USED				
3(a) *Grants*				
Missionary and charitable giving:				
Charitable Mission Giving	3,028	0	3,028	2,138
Relief and development agencies	0	0	0	0
Secular charities			0	0
Home mission, other church societies	0	0	0	586
	3,028	**0**	**3,028**	**2,724**
3(b) *Activities directly related to church work*				
Ministry:				
Diocesan quota	24,836		24,836	24,112
Clergy expenses	425		425	716
Team expenses	0		0	0
Administrator wages	607		607	2,006
SPA/Reader expenses	0		0	0
Training	0	0	0	0
Church:				
Insurance	6,781		6,781	6,999
Lighting and heating	10,340		10,340	7,279
Church maintenance	9,828		9,828	11,179
Church equipment	0		0	0
Altar supplies	53		53	152
Alpha courses			0	0
Flowers	696		696	850
Youth/Messy Church/Craft Days	459		459	1,248
Hospitality	525		525	698
Welcare	1,246		1,246	0
Church Supplies	1,854		1,854	0
Photocopying	330		330	0
Parish Mission and Outreach	1,142		1,142	0
Miscellaneous	4,110		4,110	1,097
Depreciation - Sound and Lighting Systems		5,412	5,412	2,226
Depreciation - other assets	2,238		2,238	2,238
Hall:				
Hall running costs	8,831		8,831	9,305
Hall depreciation	4,194		4,194	4,194
Hall equipment	0		0	0
Fledgelings Pre-School expenditure (Note 9)		61,363	61,363	72,994
Major works:				
Repairs & Renovations	0	7,477	7,477	8,555
Loan repayment		0	0	1,600
	78,495	**74,252**	**152,747**	**157,448**
3(c) *Costs of generating funds*				
Church Events	0	0	0	0
Stewardship envelopes	0	0	0	0
	0	**0**	**0**	**0**
3(d) *Church management and administration*				
Transfer to other Funds/payments made	2,200	2,000	4,200	2,781
Administration	1,702	0	1,702	1,923
	3,902	**2,000**	**5,902**	**4,704**
Total resources used	**85,425**	**76,252**	**161,677**	**164,876**

4 STAFF COSTS

One employee has been co-opted as PCC Minutes Secretary (non-voting) since 2017.

Staff costs totalled £58,616 (2019 - £64,295) which represents the wage costs of 7 Fledgelings Pre-School employees.

5 FIXED ASSETS FOR USE BY PCC

Tangible fixed assets		Hall building & servery £	Sound System	Lighting System	Furnishings, fixtures & Equipment £	Equipment and toys £	Total £
GROSS BOOK VALUE	At 1 January 2020	125,818	8,660	35,853	16,508	15,003	201,842
	Additions	16,829	4,070	30,629			51,528
	Disposals						0
		142,647	12,730	66,482	16,508	15,003	253,370
DEPRECIATION	At 1 January 2020	100,656	6,743	28,758	6,163	13,260	155,580
	Charge for the year	5,035	1,247	3,324	2,238	454	12,298
	Disposals						0
		105,691	7,990	32,082	8,401	13,714	167,878
NET BOOK VALUE	**At 31 December 2020**	**36,956**	**4,740**	**34,400**	**8,107**	**1,289**	**85,492**
	At 31 December 2019	25,162	1,917	7,095	10,345	1,743	46,262

The gross book value of the Church Hall has been based on its value used at 1 January 1996 for insurance purposes. This is being depreciated over a period of 30 years from 1 January 1996.

The Lighting and Sound systems are being depreciated over a period of 20 years.

Office/fire equipment represents fire extinguishers, which are being depreciated over a 4 year period, and a photocopier which is being depreciated over 5 years.

Equipment and toys represents assets held by Fledgelings Pre-School, which are being depreciated over 4 years.

The insured value of the buildings was as follows:-

	31/12/2020	31/12/2019
Church	19,240,000	19,240,000
Hall	2,900,000	2,704,000

Quinquennial: The last Quinquennial Inspection was made in November 2018.

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	77,417	8,075	85,492
Current assets	42,658	124,040	166,698
Less Current liabilities	-850	0	-850
	119,225	132,115	251,340

7 DEBTORS

	2020 £	2019 £
Prepayments and accrued income	14,531	15,176
	14,531	15,176

8 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accruals and deferred income	850	1,100
	850	1,100

9 HALL RENT CHARGED TO FLEDGELINGS PRE-SCHOOL

Hall lettings includes an amount of £0 (2019 - £0) paid by Fledgelings Pre-School.

10 COMMITMENTS

At 31st December 2018, the PCC has a commitment to repay a loan of £27,000 over 15 years, from 2012, at 0 interest = £1,800 per year.
At 31st December 2018, the PCC has a commitment, to English Heritage, for access and maintenance for the ten years to 2021.
At 31st December 2018, the PCC has a commitment (until 2020) with regard to the grant made for installation of equipment in the Community Garden.

11 CHARITABLE GIVING

The PCC donates 10% of its income from church members plus special collections to charity.
The current charities are:
The Diocese of Southwark
Sutton Community Works
Church Mission Society
Sutton SchoolsWork
St. Raphael's Hospice
Embrace
The Children's Society

13 SUMMARY OF MOVEMENT BY INDIVIDUAL FUND

	Incoming resources £	Resources used £	Net movement £	Adjustment to fund value £	Balance at 1/1/20 £	Balance at 31/12/20 £
Unrestricted						
The General fund is the PCC's working fund for day to day administration. The other unrestricted funds have been designated by the PCC but may be re-designated for other purposes. The Hall Property fund is used to show the book value of the Hall building (see Note 5) as a separate sum.						
General	102,909	71,875	31,034		-4,466	26,568
Hall	3,286	8,831	-5,545		43,324	37,779
Fabric (Designated)	0	0	0		-1,001	-1,001
Millennium and Special Projects	9	0	9		19,760	19,769
Sale of 21 Chalgrove Road	86	0	86		20,142	20,228
Hospitality Fund	0	525	-525		-4,561	-5,086
Hall Property	0	4,194	-4,194		25,162	20,968
Total unrestricted funds	106,290	85,425	20,865	0	98,360	119,225
Restricted						
These funds must be used for the purpose specified.						
Repairs and renovations	51,738	12,663	39,075		33,153	72,228
Quinquennial Fund	2,000	0	2,000		0	2,000
Outreach	0	0	0		150	150
Alpha	0	0	0		342	342
Flowers	0	0	0		-2,478	-2,478
Lighting	0	1,793	-1,793		7,095	5,302
Sound	0	433	-433		1,917	1,484
Music	0	0	0		0	0
Vicarage maintenance	0	0	0		900	900
Noticeboards	0	0	0		0	0
Parish Support Fund	2,200	0	2,200		0	2,200
Sports and Related Activities	0	0	0		0	0
Bishop's Lent Appeal	0	0	0		40	40
Children's Society	0	0	0		0	0
Water Aid	0	0	0		0	0
Christian Aid	0	0	0		0	0
Emergency Charitable Donations Fund	0	0	0		34	34
Crisis	0	0	0		0	0
South American Mission Society	0	0	0		0	0
Soul in the City	0	0	0		0	0
Bible Society	0	0	0		0	0
CMS	0	0	0		0	0
Tear Fund	0	0	0		0	0
Fledgelings Pre-School	68,580	61,363	7,217		42,696	49,913
Total restricted funds	124,518	76,252	48,266	0	83,849	132,115
ALL FUNDS	**230,808**	**161,677**	**69,131**	**0**	**182,209**	**251,340**

Independent Examiner's Report on the Unaudited Financial Statements of the Parochial Church Council (PCC) of Christ Church, Sutton

I report on the financial statements for the year ended 31 December 2020 set out on pages 6 to 13.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

• examine the accounts under section 145 of the 2011 Act;

• follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

• state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

• to keep accounting records in accordance with s.130 of the 2011 Act; or

• to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C. A. Evans

C.A. Evans **Dated: 11 March 2021**

Chartered Accountant
Springroyd
ClaphamRoad
Austwick
Lancaster
LA2 8BE