

Jubilee Campaign
Charity Registration number: 1132442
Company Registration number: 02842061

Jubilee Campaign
(A company limited by guarantee)

Annual Report and Financial Statements
for the year ended 30 April 2024

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Jubilee Campaign

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Jubilee Campaign

Reference and Administrative Details

Trustees

Professor R. Hanspal
Mrs S. R. Horowitz
M. V. Kumar
D. Smith

Registered Office

Suite A
82 James Carter Road
Mildenhall.
Suffolk
IP28 7DE

Independent Examiner

Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Accountants

Black And White Chartered Certified Accountants
2-3 Stable Court
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Jubilee Campaign

Strategic Report for the Year Ended 30 April 2024

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended 30 April 2024, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign Limited's income for the year under review totalled £246,560 with an expenditure of £243,796 Direct aid grants for the year totalled £147,955. As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governance requirements for the organisation. We place the regard on financial accountability and work towards Raising Funds

The strategic report was approved by the trustees of the charity on 09/08/2024 and signed on its behalf by:



D. Smith
Trustee

Jubilee Campaign

Trustees's Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2024

Our History

David Alton MP (now Lord Alton of Liverpool) launched Jubilee Campaign in Parliament in 1987. Since then, Jubilee Campaign has been a force for good – children rescued, laws changed, tyrants challenged...

We started charitable activity in response to urgent requests for practical help from our friends in Romania and the Soviet Union. In 1992 a charity (Jubilee Action) was established as a separate entity. When both organizations decided to work separately Jubilee Campaign registered as a charity, in 2009, and continued its strategic and dynamic work focusing on the rights of children worldwide.

Our Objectives and Strategy

Jubilee Campaign aims to tackle the cause of injustice and has been successful at bringing real and lasting change for Children at Risk worldwide.

We work in partnership with frontline organizations who are specialists in their field of influence; their professionalism and leadership has been recognized both locally and internationally. As a result, this has increased our impact and ability to help vulnerable and at-risk children.

Jubilee Campaign

Trustees's Report

Achievements and Performance

We have identified that education is the best way of ending poverty and exploitation in the developing countries and our focus now is on educational projects.

The Philippines has been a magnet for sex tourists, while poor, uneducated children are at risk of trafficking and sexual exploitation from traffickers who prowl impoverished villages. Our support for The Jessica Smith Scholarship Fund offers a way out of poverty and exploitation for children like Josie. Our scholarship program paid for her to continue her studies. "I am now in my fourth year of a bachelor's degree in Secondary Education because of this program. I am now close to achieving my dream of becoming a teacher." Josie aims to help educate her younger siblings and earn enough to support her parents. Over 200 children like Josie have been helped. The program is run by Fr Shay Cullen's Preda Foundation.

In Zimbabwe, Jessie's House helps children like Ariko who lives alone with his grandfather. Before Jessie's House opened, food was scarce. Ariko was left alone for long stretches while his grandfather tried to provide what he could. Now they both eat every day from Jessie's House Farm where Ariko's grandfather volunteers his agricultural knowledge, almost lost from years of devastating drought. Ariko attends Jessie's House Academy Infant School. Our support is helping to lift this remote village out of poverty and giving better life chances to its vulnerable children. In Zimbabwe, education can be life changing and everyday Jessie's House supports 160 children through its holistic programs

In India, we continued our partnership with Bombay Teen Challenge, (BTC) and funded strategic projects to help Children at Risk. Over the last decades, the Jubilee Homes have provided a safe, family home environment for hundreds of girls from the red-light district and street children at risk of being trafficked into the sex industry. Children at the Jubilee Homes are given high quality education at BTC's Academy.

Jubilee Campaign

Trustees's Report

Reserves Policy and Risk Management

The trustees regularly review the strategic and operational risks that the charity faces and have established policies in place to mitigate and moderate those risks. The trustees followed recommendations by the Charity Commission about charities that have beneficiaries who are dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability and effectiveness. This policy gives confidence to our international partners as together we take responsibility for vulnerable children that we support.

With prudent and careful budgeting, we have established a strong sustainable financial future through our fundraising campaigns. Our reserves include unrestricted funds which are held as part of our reserves policy to address any potential risks at a time of global economic uncertainty which could affect charitable donations to organizations such as ours. This could include the global financial crisis, the Ukraine war and the aftermath of the pandemic. Our reserves policy aims to strike a balance between protection from a sudden drop in donations, while at the same time not holding funds for longer than necessary. We also consider using reserves for capital projects that could benefit children in our programs. In the past, our reserves have been called on for emergency funding when something is urgently needed and there isn't time to do any fundraising.

We ensure that our reserves are invested in secure financial programs with the protection of the FSCS guarantee by the financial services industry. Our reserves policy was strongly influenced by the Charity Commission's report entitled 'Charity reserves: building resilience'.

We believe our careful management of our reserves policy to mitigate potential risks strengthens the resilience of Jubilee Campaign to combat against unforeseen downturn in donations and provides a stable and strong sustainable future for the charity.

Regulations

We are members of the Fundraising Regulator and are committed to the standards and practice they have set out and do not outsource any fundraising activities. Our fundraising is based on developing strong relationships with our donors and consequently we have a loyal support base going back decades. We are fully compliant with all GDPR regulations and take care not to intrude on an individual's privacy.

Plans for Future Periods

We carefully review our projects and campaigns to ensure that Jubilee Campaign can achieve its aims and objectives. Our development programs are long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.

We take up strategic issues and have launched national (and international) campaigns to protect the Rights of the Child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Jubilee Campaign

The annual report was approved by the trustees of the charity on 09/08/2024 and signed on 09/08/2024
its behalf by:



D. Smith
Trustee

Jubilee Campaign

Statement of Trustees' Responsibilities


The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud.

Approved by the trustees of the charity on 09/08/2024 and signed on its behalf by:



D. Smith
Trustee

Jubilee Campaign

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2024 which are set out in pages 8 to 19.

Respective responsibilities of trustees and examiner

As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income between £25,000 to £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm I am qualified to undertake the examination because I am a member of, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which The annual report was approved by the trustees of the charity on 09/08/2024 and signed on



Jon Mills
Black And White Chartered Certified Accountants
2-3 Stable Court
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Herriard
Hampshire
RG25 2PL

Jubilee Campaign

Statement of Financial Activities for the Year Ended 30 April 2024

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations and legacies	3	200,541	28,799	229,340
Investment income		17,220	-	17,220
Total income		<u>217,761</u>	<u>28,799</u>	<u>246,560</u>
Expenditure on:				
Raising Funds	4	(31,019)	-	(31,019)
Charitable activities	5	(64,822)	(147,955)	(212,777)
Total expenditure		<u>(95,841)</u>	<u>(147,955)</u>	<u>(243,796)</u>
Net income/(expenditure)		121,920	(119,156)	2,764
Transfers between funds		(122,829)	124,218	1,389
Net movement in funds		<u>(909)</u>	<u>5,062</u>	<u>4,153</u>
Reconciliation of funds				
Total funds brought forward		591,745	34,252	625,997
	11	<u>590,836</u>	<u>39,314</u>	<u>630,150</u>

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	215,003	30,837	245,840
Investment income		5,360	-	5,360
Total income		<u>220,363</u>	<u>30,837</u>	<u>251,200</u>
Expenditure on:				
Raising funds	4	(28,597)	-	(28,597)
Charitable activities	5	(47,751)	(127,618)	(175,369)
Total expenditure		<u>(76,348)</u>	<u>(127,618)</u>	<u>(203,966)</u>
Net income/(expenditure)		144,015	(96,781)	47,234
Transfers between funds		(99,942)	99,942	-
Net movement in funds		<u>44,073</u>	<u>3,161</u>	<u>47,234</u>

Jubilee Campaign

Statement of Financial Activities for the Year Ended 30 April 2024

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

Reconciliation of funds

Total funds brought forward		<u>547,672</u>	<u>31,091</u>	<u>578,763</u>
Total funds carried forward	11	<u>591,745</u>	<u>34,252</u>	<u>625,997</u>

Jubilee Campaign

Balance Sheet as at 30 April 2024

	Notes	2024 £	2023 £
Current assets			
Cash at the bank and in hand	9	632,040	627,797
Creditors: amounts falling Raising Funds	10	(1,890)	(1,800)
		<u>630,150</u>	<u>625,997</u>
Net Assets		630,150	625,997
Funds of the charity:			
Restricted income funds			
Restricted funds		39,314	34,252
Unrestricted income funds			
Unrestricted funds		590,836	591,745
Total funds	11	<u>630,150</u>	<u>625,997</u>

For the financial year ending 30 April 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 09/08/2024 and signed on their behalf by:



Mrs S R Horowitz
Trustee

Jubilee Campaign

NOTES TO THE FINANCIAL STATEMENTS

1 Charity status

The charity is limited by guarantee, incorporated in August 1993, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:

Suite A
82 James Carter Road
Mildenhall
Suffolk
IP28 7DE

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation

Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Jubilee Campaign

NOTES TO THE FINANCIAL STATEMENTS

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Jubilee Campaign

NOTES TO THE FINANCIAL STATEMENTS

Amortisation

Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual value, over their expected useful value, over their expected useful economic life as follows:

<i>Asset class</i>	<i>Amortisation method and rate</i>
Database	20% on cost

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated economic life as follows:

<i>Asset class</i>	<i>Depreciation method and rate</i>
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date. The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate). Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

- 1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);
- 2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and
- 3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity. Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees. Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument. Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

Jubilee Campaign
NOTES TO THE FINANCIAL STATEMENTS

3 Income from donations and legacies

Gift aid received in the year was £10,131.35

	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Donations and legacies;				
Donations from individuals	200,541	28,799	229,340	245,840
	<u>200,541</u>	<u>28,799</u>	<u>229,340</u>	<u>245,840</u>

4 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Wages and salaries	23,700	23,700	22,828
Marketing and publicity	7,319	7,319	5,769
	<u>31,019</u>	<u>31,019</u>	<u>28,597</u>

5 Expenditure on charitable activities

Note	Unrestricted funds General £	Restricted funds £	Total 2024	Total 2023 £
Charitable activities	19,464		19,464	9,486
Grant funding of activities	282	147,955	148,237	127,840
Allocated support costs	6 11,577		11,577	8,989
Governance costs	6 33,499		33,499	29,054
	<u>64,822</u>	<u>147,955</u>	<u>212,777</u>	<u>175,369</u>

6 Analysis of governance and support costs

Support Costs

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Legal and professional fees	135	135	85
Printing, postage and stationery	3,867	3,867	785
Telephone	1,320	1,320	781
Internet subscriptions	684	684	569
Local travel expenses	1,289	1,289	1,227
Bank charges	3,235	3,235	3,011
Pensions	1,278	1,278	1,565
Insurance	232	232	501

Jubilee Campaign
NOTES TO THE FINANCIAL STATEMENTS

Wages	8,700		
Depreciation of fixtures and fittings	(463)	-463	465
	<u>20,277</u>	<u>11,577</u>	<u>8,989</u>

7 Governance costs

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Independent examiner fees	4,594	4,594	1,198
Examination of the financial statements		-	
Trustees remuneration and expenses	<u>28,905</u>	<u>28,905</u>	<u>27,856</u>
	<u>33,499</u>	<u>33,499</u>	<u>29,054</u>

8 Staff costs

The aggregate payroll costs were as follows:

Staff costs during the year were:	2024 £	2023 £
Wages and salaries	23,700	22,867
Pension costs	<u>1,278</u>	<u>588</u>
	<u>24,978</u>	<u>23,455</u>

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2024 No	2023 No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	<u>1</u>	<u>1</u>
	<u>3</u>	<u>3</u>

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Cash and cash equivalents

	2024 £	2023 £
Cash on hand		18
Investments	596,748	596,444
Cash at bank	<u>35,292</u>	<u>31,335</u>
	<u>632,040</u>	<u>627,797</u>

Jubilee Campaign
NOTES TO THE FINANCIAL STATEMENTS

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	1,890	1,800

12 Funds

	Balance at 1 May 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2023 £
Unrestricted funds					
General					
General Funds A	419,656	215,003	(28,597)	(99,942)	506,120
Designated					
General Funds A	128,016	5,360	(47,751)		85,625
Total Unrestricted funds	547,672	220,363	(76,348)	(99,942)	591,745
Restricted funds					
Zimbabwe Memorial Fund	-	4,628	(25,983)	21,355	-
India Memorial Fund	18,483	65	-	-	18,548
Philippines Memorial Fund	-	1,061	(10,000)	8,939	-
General Projects	200	1,600	-	-	1,800
Shared Memorial Fund	-	500	-	-	500
India BTC	12,408	996	-	-	13,404
India Asha	-	18,285	(81,939)	63,654	-
Uganda	-	1,596	(1,696)	100	-
Burma	-	2,106	(6,000)	3,894	-
Refugee Families	-	-	(2,000)	2,000	-
	31,091	30,837	(127,618)	99,942	34,252
Total funds	578,763	251,200	(203,966)	-	625,997
	Balance at 1 May 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2024 £
Unrestricted funds					
General					
General Funds A	506,120	200,541	(31,019)	(85,269)	590,373
Designated					
General Funds A	85,625	17,220	(64,822)	(37,560)	463
Total Unrestricted funds	591,745	217,761	(95,841)	(122,829)	590,836
Restricted funds					
Zimbabwe Memorial Fund	-	4,492	(27,802)	23,310	-

Jubilee Campaign**NOTES TO THE FINANCIAL STATEMENTS**

India Memorial Fund	18,548	61.25	-	-	18,609
Philippines Memorial Fund	-	1,141	(10,000)	8,859	-
General Projects	1,800	-	-	-	1,800
Legacy Fund	500	5,653	-	-	6,153
Shared Memorial Fund	13,404	-	-	-	13,404
India BTC	-	13,713	(100,763)	87,050	-
India Him Jyoti School	-	988	(1,640)	-	(653)
India Asha	-	2,091	(6,000)	3,909	-
Uganda	-	100	(1,000)	900	-
Burma	-	560	(750)	190	-
	<u>34,252</u>	<u>28,799</u>	<u>(147,955)</u>	<u>124,218</u>	<u>39,313</u>
Total funds	<u>625,997</u>	<u>246,560</u>	<u>(243,796)</u>	<u>1,389</u>	<u>630,149</u>

Jubilee Campaign

Detailed Statement of Financial Activities for the Year Ended 30 April 2024

	Designated £	General £	Restricted funds £	Total 2024 £	Total 2023 £
Income and Endowments from:					
Donations and legacies (analysed below)		200,541	28,799	229,340	245,840
Investment income (analysed below)		17,220		17,220	5,360
Total income		217,761	28,799	246,560	251,200
Expenditure on:					
Raising funds (analysed below)		22,319		22,319	28,597
Charitable activities (analysed below)		64,822	147,955	212,777	175,369
Total expenditure	-	87,141	147,955	235,096	203,966
Net income/(expenditure)		130,620	(119,156)	11,464	47,234
Transfers between funds (analysed below)					-
Net movement in funds	-	130,620	(119,156)	11,464	47,234
Reconciliation of funds					
Total funds brought forward	128,016	563,671	(65,690)	625,997	578,763
Total funds carried forward	128,016	694,291	(184,846)	637,461	625,997

	Unrestricted funds General 2024 £	Total 2024 £	Total 2023 £
Investment Income			
Deposit account interest	17,220	17,220	5,360
	17,220	17,220	5,360

	Unrestricted funds General 2024 £	Total 2024 £	Total 2023 £
Raising funds			
Publicity costs	(7,319)	(7,319)	(5,769)
Staff pensions (Defined contribution) - pension scheme 1		-	-
Wages and salaries	(15,000)	(15,000)	(22,828)
	(22,319)	(22,319)	(28,597)

Jubilee Campaign

Detailed Statement of Financial Activities for the Year Ended 30 April 2024

Charitable activities	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Education and awareness	(6,274)	-	(6,274)	(4,485)
Research and information	(4,866)	-	(4,866)	(516)
Lobbying costs	(8,324)	-	(8,324)	(4,485)
Grants payable - institutions	-	(6,000)	(6,000)	(6,000)
Grants payable - institutions	-	(100,763)	(100,763)	(81,939)
Grants payable - institutions	-	(27,802)	(27,802)	(25,983)
Grants payable - institutions	-	(1,000)	(1,000)	(2,000)
Grants payable - institutions	-	(10,000)	(10,000)	(10,000)
Grants payable - institutions	-	(1,640)	(1,640)	(1,696)
Grants payable - institutions	(160)	-	(160)	(100)
Grants payable - institutions	(122)	-	(122)	(122)
Grants payable - institutions	-	(750)	(750)	-
Staff training	-	-	-	-
Local travelling	(1,289)	-	(1,289)	(1,227)
Insurance	(232)	-	(232)	(501)
Telephone and fax	(1,320)	-	(1,320)	(781)
Sundry expenses	-	-	-	-
Printing, postage and stationery	(3,867)	-	(3,867)	(785)
Internet subscriptions	(684)	-	(684)	(569)
Legal and professional fees	(135)	-	(135)	(85)
	-	-	-	-
Bank charges	(3,235)	-	(3,235)	(3,011)
Pension scheme finance costs	(1,278)	-	(1,278)	(1,565)
Depreciation of fixtures and fittings	463	-	463	(465)
Trustees remuneration	(28,905)	-	(28,905)	(27,856)
Independent examiner's fee	(4,594)	-	(4,594)	(1,198)
	<u>(64,822)</u>	<u>(147,955)</u>	<u>(212,777)</u>	<u>(175,369)</u>

Transfers between funds	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023
Funds - Transfer from another fund		23,310	23,310	21,355
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		8,859	8,859	8,939
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		87,050	87,050	63,654
Funds - Transfer from another fund		3,909	3,909	3,894
Funds - Transfer from another fund		900	900	2,000
Funds - Transfer from another fund		-	-	-
Funds - Transfer from another fund		190	190	100
Funds - Transfer to another fund	(122,829)		(122,829)	(99,942)
	<u>(122,829)</u>	<u>124,218</u>	<u>1,389</u>	<u>-</u>