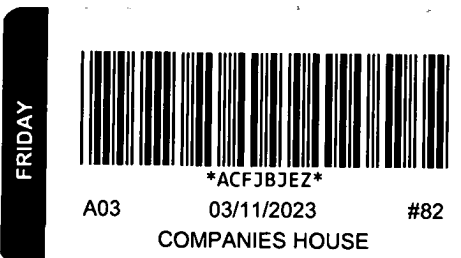


Jubilee Campaign Limited
Charity Registration number: 1132442

Jubilee Campaign Limited
(A company limited by guarantee)

Annual Report and Financial Statements
for the year ended 30 April 2023



Jubilee Campaign Limited

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Jubilee Campaign Limited

Reference and Administrative Details

Trustees

Professor R. Hanspal
Mrs S. R. Horowitz
M. V. Kumar
D. Smith

Registered Office

Suite A
82 James Carter Road
Mildenhall
Suffolk
IP28 7DE

Independent Examiner

Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Accountants

Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Jubilee Campaign Limited

Strategic Report for the Year Ended 30 April 2023

The trustees, who are directors for the purposes of company law, present their strategic report for the year ended April 2023, in compliance with s414C of the Companies Act 2006.

Financial review

Jubilee Campaign Limited's income for the year under review totalled £251,840 with an expenditure of £204,568. Direct aid grants for the year totalled £ 137,618. As a charity, the trustees place great significance on the need to be aware of the potential risks that the charity could face. The trustees intend to give careful consideration to ensure that the financial systems and controls are in place; monitor the operational systems and income and expenditure levels of the organisation; exercise controls over decisions taken on projects and capital costs; ensure that low overheads and appropriate administrative systems are in place that address the governance requirements for the organisation. We place the regard on financial accountability and work towards Raising Funds

The strategic report was approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'D. Smith', with a stylized flourish extending from the end.

D. Smith
Trustee

Jubilee Campaign Limited

Trustees's Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 30 April 2023

Objectives and activities

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The objectives of Jubilee Campaign Limited are:

To promote human rights (as set out in the the Universal Declaration of Human Rights and Raising Funds throughout the world.

The strategic report was approved by the trustees of the charity on 15 August 2023 and signed

We accomplish these objectives through the following activities:

- Providing relief for the needs among the victims of human rights abuse
- Educate the general public about human rights
- Raise awareness of human rights issues
- Promote and publicise public support for human rights
- Try to stop human rights abuses where they occur

Jubilee Campaign Limited Limited

Trustees's Report

Achievements and Performance

Jubilee Campaign Limited Limited was launched in Parliament in 1987 as a human rights pressure group and started charitable activity in response to urgent requests for practical help from people in Romania and the Soviet Union; in 1992 a charity (Jubilee Action) was established as a separate entity.

Jubilee Campaign Limited registered as a charity in 2009 after both organizations decided to work separately. When Jubilee Action changed its name, this gave Jubilee Campaign Limited strong name recognition and avoided potential misunderstandings.

Our projects have proved effective in delivering transformational change for Children at Risk. This success has been achieved because our overseas partners are specialists in their field of influence and their professionalism and leadership has been recognized both locally and internationally. As a result, we are confident that our support isn't wasted or duplicated and can accomplish our objectives to make a difference in the lives of vulnerable and underprivileged children.

We continued our partnership with Bombay Teen Challenge in India and funded strategic projects (the Jubilee Homes and Shelter) to help trafficked children rescued from the red-light district. One of the girls from the Jubilee Homes won a place at medical college after successfully completing an important exam. Her achievement was recognized by government ministers and Indian media including the Times of India. She was nearly four when she was abandoned inside a hospital in South Mumbai in 2003 but rescued by our partner, Reverend Devaraj. She grew up in our Jubilee Homes and was encouraged to pursue her dream – to become a doctor.

Our focus remained on educational projects identifying that education is the best way of ending poverty in the developing world.

In Zimbabwe, education can be life changing. We continued our support for Jessie's House where 160 children are fed every day. For many, this will be the only meal they eat that day. A recently developed Academy enables children to continue their education inside the village and prevents girls from dropping out. Before this dynamic scheme opened the nearest school was 5 miles away and in a neighboring village with girls facing the daily risk of rape or traffickers on this long walk. Our farms use innovative solar powered drip irrigation technology watering the land all year round. This solves the problem of drought and crop failure, producing a continuous harvest. Our farms are now the largest source of food in the village. A new classroom block and egg farm have proved effective, and this expansion will make a lasting impact on the lives of these orphaned and vulnerable children in this remote village in Africa.

In the Philippines, The Jessica Smith Scholarship Fund run by Fr Shay Cullen's Preda Foundation provides opportunities for at-risk children who can't afford further education. The Philippines has been a magnet for sex tourists. Poor, uneducated children risk trafficking and sexual exploitation. About 200 Filipino students have completed their higher education because of this significant program.

We continued to campaign against Child Sacrifice in Uganda and supported children like Allan, who was featured in our materials when we launched our campaign, and also in the BBC documentary that we helped with.

In the UK, we play a part in informing and educating the public about important issues and their role as global citizens. We provide them (and our supporters) with the opportunity to get involved in international affairs and to contribute to projects that directly assist Children at Risk. Our trustworthy and outstanding overseas partners ensure that funds are used to achieve the maximum impact.

Jubilee Campaign Limited Limited

The trustees receive information on projects and issues and decisions are taken that ensure our action will have the greatest impact. We use all cost-effective communication mediums available to us and decisions about fund raising, design and printers are taken based on value for money to fulfill our objectives.

Like almost every charity, we felt the impact of covid, but our loyal supporters backed us and we were able to continue funding for our partners in India, the Philippines and Zimbabwe to continue this life changing work to help Children at Risk.

Jubilee Campaign Limited

Trustees's Report

Reserves Policy

The trustees followed recommendations by the Charity Commission about charities that have beneficiaries dependent on them. As a result, the trustees decided to hold two to three years running costs as the charity's policy on reserves. The trustees believe this guards against potential risks the organization could face and strengthens its future sustainability, and effectiveness. This policy gives confidence to our international partners as together we take responsibility for vulnerable children that we support.

Plans for future periods

We focus on ensuring Jubilee Campaign Limited can achieve its objectives and carefully review our projects and campaigns so that they can fulfil this aim. Our development programs continue to be long term and our reserves policy have been designed to ensure that we can maintain our support for the children who depend on us.

We take up strategic issues and have launched national (and international) campaigns to protect the Rights of the Child. We remain at the forefront of raising awareness of children's rights abuses, while maintaining our important work in transformational aid projects. We intend to continue our partnerships in India, the Philippines and Zimbabwe to help Children at Risk.

Structure, governance and management

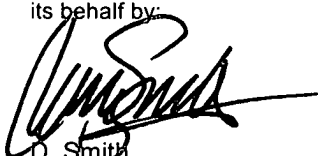
Jubilee Campaign Limited is a charitable company limited by guarantee (no 02842061) incorporated on 4 August 1993 and registered as a charity on 4 November 2009 (no 1132442).

The organisation is governed by a Memorandum and Articles of Association and is controlled by a board of trustees. The trustees are elected at the Annual General Meeting and their selection is based on the skills and contribution they can make to the effectiveness of the organisation.

Approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:

for the approval of the projects and authorisation of payment to project partners. They also take responsibility for all contracts and long term leases. The trustees delegate the day to day responsibility to the management/executive team.

The annual report was approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:



D. Smith
Trustee

Jubilee Campaign Limited

Statement of Trustees' Responsibilities

The trustees (who are also the directors of Jubilee Campaign Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud

Approved by the trustees of the charity on 15 August 2023 and signed on its behalf by:



D Smith
Trustee

Jubilee Campaign Limited

Independent Examiner's Report to the trustees of Jubilee Campaign Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 April 2023 which are set out in pages 8 to 19

Respective responsibilities of trustees and examiner As the charity's trustees of Jubilee Campaign Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Jubilee Campaign Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Jubilee Campaign Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm I am qualified to undertake the examination because I am a member of, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Jubilee Campaign Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which The annual report was approved by the trustees of the charity on 15 August 2023 and signed on be reached.



Jon Mills
Black And White Chartered Certified Accountants
2-3 Stable Court
Herriard Park
Herriard
Hampshire
RG25 2PL

Jubilee Campaign Limited

Statement of Financial Activities for the Year Ended 30 April 2023

(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Not	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies	3	215,003	30,837	245,840
Investment income		5,360	-	5,360
Total income		<u>220,363</u>	<u>30,837</u>	<u>251,200</u>
Expenditure on:				
Raising Funds	4	(28,597)	-	(28,597)
Charitable activities	5	(47,751)	(127,618)	(175,369)
Total expenditure		<u>(76,348)</u>	<u>(127,618)</u>	<u>(203,966)</u>
Net income/(expenditure)		144,015	(96,781)	47,234
Transfers between funds		(99,942)	99,942	-
Net movement in funds		<u>44,073</u>	<u>3,161</u>	<u>47,234</u>
Reconciliation of funds				
Total funds brought forward		547,672	31,091	578,763
	12	<u>591,745</u>	<u>34,252</u>	<u>625,997</u>
	Not	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	219,691	42,997	262,688
Investment income		77	-	77
Total income		<u>219,768</u>	<u>42,997</u>	<u>262,765</u>
Expenditure on:				
Raising funds	4	(27,819)	-	(27,819)
Charitable activities	5	(46,452)	(182,004)	(228,456)
Total expenditure		<u>(74,271)</u>	<u>(182,004)</u>	<u>(256,275)</u>
Net income/(expenditure)		145,497	(139,007)	6,490
Transfers between funds		(140,575)	140,575	-
Net movement in funds		<u>4,922</u>	<u>1,568</u>	<u>6,490</u>
Reconciliation of funds				
Total funds brought forward		542,750	29,523	572,273
Total funds carried forward	12	<u>547,672</u>	<u>31,091</u>	<u>578,763</u>

Jubilee Campaign Limited

Balance Sheet as at 30 April 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	9	-	2
Current assets		-	-
Cash at the bank and in hand	10	627,797	581,311
Creditors: amounts falling Raising Funds	11	(1,800)	(2,550)
		<u>625,997</u>	<u>578,761</u>
Net Assets		625,997	578,763
Funds of the charity:			
Restricted income funds			
Restricted funds		34,252	31,091
Unrestricted income funds			
Unrestricted funds		591,745	547,672
Total funds	12	<u>625,997</u>	<u>578,763</u>

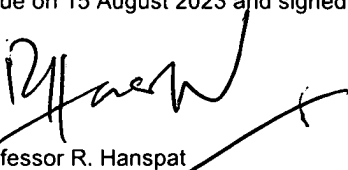
For the financial year ending 30 April 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 8 to 19 were approved by the trustees, and authorised for issue on 15 August 2023 and signed on their behalf by:


Professor R. Hanspat
Trustee

Jubilee Campaign Limited

NOTES TO THE FINANCIAL STATEMENTS

1 Charity status

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:

Suite A
82 James Carter Road
Mildenhall
Suffolk
IP28 7DE

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation

Jubilee Campaign Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Jubilee Campaign Limited

NOTES TO THE FINANCIAL STATEMENTS

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £0.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Amortisation

Amortisation is provided on intangible fixed assets so as to write off the cost, less any estimated residual value, over their expected useful value, over their expected useful economic life as follows:

<i>Asset class</i>	<i>Amortisation method and rate</i>
Database	20% on cost

Jubilee Campaign Limited

NOTES TO THE FINANCIAL STATEMENTS

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated economic life as follows:

Asset class	Depreciation method and rate
Fixtures and fittings	Computers-33% and Others-25% on cost

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date. The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate). Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

- 1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);
- 2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and
- 3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity. Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees. Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument. Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

3 Income from donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	General		2023	2022
	£	£	£	£
Donations and legacies;				
Donations from individuals	215,003	30,837	245,840	262,688
	<u>215,003</u>	<u>30,837</u>	<u>245,840</u>	<u>262,688</u>

Jubilee Campaign Limited
NOTES TO THE FINANCIAL STATEMENTS

Gift Aid received during the year amounted to £14,416 (2022:£11,009) and is included as above.

4 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Wages and salaries	22,828	22,828	
Marketing and publicity	5,769	5,769	4,952
	<u>28,597</u>	<u>28,597</u>	

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2023	Total 2022 £
Charitable activities		9,486		9,486	7,866
Grant funding of activities		222	127,618	127,840	182,126
Allocated support costs	6	8,989		8,989	8,189
Governance costs	6	29,054		29,054	30,275
		<u>47,751</u>	<u>127,618</u>	<u>175,369</u>	<u>228,456</u>

6 Analysis of governance and support costs

Support Costs

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Legal and professional fees	85	85	190
Wages		0	22,139
Printing, postage and stationery	785	785	1,404
Telephone	781	781	1,007
Internet subscriptions	569	569	657
Local travel expenses	1,227	1,227	971
Bank charges	3,011	3,011	1,987
Pensions	1,565	1,565	588
Insurance	501	501	501
Depreciation of fixtures and fittings	465	465	315
Sundry expenses	-	0	383
	<u>8,989</u>	<u>8,989</u>	<u>30,142</u>

Jubilee Campaign Limited
NOTES TO THE FINANCIAL STATEMENTS

Governance costs

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Independent examiner fees	1,198	1,198	
Examination of the financial statements		-	2,550
Trustees remuneration and expenses	27,856	27,856	27,725
	<u>29,054</u>	<u>29,054</u>	<u>30,275</u>

7 Staff costs

The aggregate payroll costs were as follows:

Staff costs during the year were:	2023 £	2022 £
Wages and salaries	22,828	22,867
Pension costs	1,565	588
	<u>24,393</u>	<u>23,455</u>

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2023 No	2022 No
Number of trustees - charitable and fund raising	1	1
Charitable activities	1	1
Fund raising and support	1	1
	<u>3</u>	<u>3</u>

8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

9 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 May 2022	8,578	8,578
Additions		
At 30 April 2023	<u>8,578</u>	<u>8,578</u>
Depreciation		
At 1 May 2022	8,578	8,578
Charge for the year	-	-
At 30 April 2023	<u>8,578</u>	<u>8,578</u>
Net book value		
At 30 April 2023	<u>-</u>	<u>-</u>
At 30 April 2022	<u>2</u>	<u>2</u>

Jubilee Campaign Limited
NOTES TO THE FINANCIAL STATEMENTS

10 Cash and cash equivalents

	2023	2022
	£	£
Cash on hand	18	418
Investments	596,444	
Cash at bank	31,335	573,850
	<u>627,797</u>	<u>574,268</u>

11 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	<u>1,800</u>	<u>2,550</u>

12 Funds

	Balance at 1 May 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2022 £
Unrestricted funds					
General					
General Funds A	414,736	219,768	(73,888)	(140,575)	420,041
Designated					
General Funds A	128,016	-	-	-	128,016
Total Unrestricted funds	<u>542,752</u>	<u>219,768</u>	<u>(73,888)</u>	<u>(140,575)</u>	<u>548,057</u>
Restricted funds					
Zimbabwe Memorial Fund	-	12,195	(40,708)	28,513	-
India Memorial Fund	18,423	60	-	-	18,483
Phillippines Mmorial Fund	-	1,882	(10,000)	8,118	-
General Projects	-	207	(100)	93	200
Shared Memorial Fund	10,592	1,816	-	-	12,408
India BTC	-	21,187	(121,396)	100,209	-
India Asha	-	5,650	(6,800)	1,150	-
Uganda	-	-	(1,000)	1,000	-
Burma	-	-	(1,000)	1,000	-
Refugee Families	508	-	(1,000)	492	-
	<u>29,523</u>	<u>42,997</u>	<u>(182,004)</u>	<u>140,575</u>	<u>31,091</u>
Total funds	<u>572,275</u>	<u>262,765</u>	<u>(255,892)</u>	<u>-</u>	<u>579,148</u>

Jubilee Campaign Limited
NOTES TO THE FINANCIAL STATEMENTS

	Balance at 1 May 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 30 April 2023 £
Unrestricted funds					
<i>General</i>					
General Funds A	420,041	215,003		(99,942)	535,102
<i>Designated</i>					
General Funds A	128,016				
Total Unrestricted funds	548,057	215,003	-	(99,942)	535,102
<i>Restricted funds</i>					
Zimbabwe Memorial Fund	-	4,628	(25,983)	21,355	-
India Memorial Fund	18,483	65			18,548
Philippines Memorial Fund	-	1,061	(10,000)	8,939	-
General Projects	200	1,600			1,800
Legacy Fund	-	500			500
Shared Memorial Fund	12,408	-			12,408
India BTC	-	18,285	(81,939)	63,654	-
India Him Jyoti School	-	1,596	(1,696)	100	-
India Asha	-	2,106	(6,000)	3,894	-
Uganda	-	-	(2,000)	2,000	-
Burma	-	-			-
Refugee Families	-	-			-
	31,091	29,841	(127,618)	99,942	33,256
Total funds	579,148	244,844	(127,618)	-	568,358

Jubilee Campaign Limited
Detailed Statement of Financial Activities for the Year Ended 30 April 2023

	Designated £	General £	Restricted funds £	Total 2023 £	Total 2022 £
Income and Endowments from:					
Donations and legacies (analysed below)		215,003	30,837	245,840	262,688
Investment income (analysed below)		5,360		5,360	77
Total income		220,363	30,837	251,200	262,765
Expenditure on:					
Raising funds (analysed below)		28,597		28,597	(28,597)
Charitable activities (analysed below)		47,751	127,618	175,369	228,456
Total expenditure	-	76,348	127,618	203,966	199,859
Net income/(expenditure)		144,015	(96,781)	47,234	6,490
Transfers between funds (analysed below)					-
Net movement in funds	-	144,015	(96,781)	47,234	6,490
Reconciliation of funds					
Total funds brought forward	128,016	419,656	31,091	578,763	572,273
Total funds carried forward	128,016	563,671	(65,690)	625,997	578,763

	Unrestricted funds General 2023 £	Total 2023 £	Total 2022 £
Investment Income			
Deposit account interest	5,360	5,360	77
	5,360	5,360	77

	Unrestricted funds General 2023 £	Total 2023 £	Total 2022 £
Raising funds			
Publicity costs	(5,769)	(5,769)	(4,952)
Wages and salaries		-	-
Staff pensions (Defined contribution) - pension scheme 1		-	-
Wages and salaries	(22,828)	(22,828)	(22,867)
	(28,597)	(28,597)	(27,819)

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	Unrestricted funds General	Restricted funds	Total 2023	Total 2022
<i>Charitable activities</i>	£	£	£	£
Education and awareness	(4,485)		(4,485)	(3,932)
Research and information	(516)		(516)	(18)
Lobbying costs	(4,485)		(4,485)	(3,916)
Grants payable - institutions		(6,000)	(6,000)	(40,708)
Grants payable - institutions		(81,939)	(81,939)	(1,000)
Grants payable - institutions		(25,983)	(25,983)	(10,000)
Grants payable - institutions		(2,000)	(2,000)	(100)
Grants payable - institutions		(10,000)	(10,000)	(121,396)
Grants payable - institutions		(1,696)	(1,696)	(6,800)
Grants payable - institutions	(100)		(100)	(1,000)
Grants payable - institutions	(122)		(122)	(1,000)
Grants payable - institutions			-	(122)
Staff training	-		-	(190)
Local travelling	(1,227)		(1,227)	(971)
Insurance	(501)		(501)	(501)
Telephone and fax	(781)		(781)	(1,006)
Sundry expenses	-		-	(383)
Printing, postage and stationery	(785)		(785)	(1,403)
Internet subscriptions	(569)		(569)	(656)
Legal and professional fees	(85)		(85)	(190)
			-	
Bank charges	(3,011)		(3,011)	(1,987)
Pension scheme finance costs	(1,565)		(1,565)	(588)
Depreciation of fixtures and fittings	(465)		(465)	(314)
Trustees remuneration	(27,856)		(27,856)	(27,725)
Independent examiner's fee	(1,198)		(1,198)	(2,550)
	<u>(47,751)</u>	<u>(127,618)</u>	<u>(175,369)</u>	<u>(228,456)</u>

	Unrestricted funds General	Restricted funds	Total 2023	Total 2022
<i>Transfers between funds</i>	£	£	£	£
Funds - Transfer from another fund		21,355	21,355	28,513
Funds - Transfer from another fund		-	-	492
Funds - Transfer from another fund		8,939	8,939	8,118
Funds - Transfer from another fund		-	-	93
Funds - Transfer from another fund		63,654	63,654	100,209
Funds - Transfer from another fund		3,894	3,894	1,150
Funds - Transfer from another fund		2,000	2,000	1,000
Funds - Transfer from another fund		-	-	1,000
Funds - Transfer from another fund		100	100	
Funds - Transfer to another fund	<u>(99,942)</u>		<u>(99,942)</u>	<u>(140,575)</u>
	<u>(99,942)</u>	<u>99,942</u>	<u>-</u>	<u>-</u>